

BADGER INDEPENDENT SCHOOL DISTRICT NO 676
2026-2027
Budget Projection

EXPENDITURE

FUND 01- General	\$	4,645,045.00
FUND 02- Food Service	\$	224,358.00
FUND 04- Community Ed	\$	37,914.00
FUND 06-Building Construction	\$	2,202,260.00
FUND 07- Debt Service	\$	427,350.00
TOTAL EXPENDITURES ALL FUNDS	\$	7,536,927.00

REVENUE

FUND 01- General	\$	4,249,418.00
FUND 02- Food Service	\$	157,625.00
FUND 04- Community Ed	\$	29,490.00
FUND 06-Building Construction	\$	150,000.00
FUND 07- Debt Service	\$	427,350.00
TOTAL REVENUE ALL FUNDS	\$	5,013,883.00
Difference	\$	(2,523,044.00)

June 10, 2026 Board Meeting
Based on 200 Enrollment