

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Consider and take possible action regarding the pricing for additional long jump areas at the New Stadium Project**

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**Date:** June 15, 2026

**Administrator Responsible/Position:** Paul Neuhoff

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**A. Purpose of Agenda Item:**

- Information Only                       Action Needed                       Receive Input

**B. Authority for This Action:**

- Local Policy                       Law or Rule                       N/A

**C. Priority, Goal, or Need Addressed:**

- Strategic Plan                       District/Campus Improvement Plan                       Other

**Priorities**

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

- Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** **Administration recommends that the Board approve additional long jump areas to the New Stadium Project.**

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**Background Information:** **In accordance with prior authorization by the Board, any individual item**

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exceeding the \$200,000 threshold will be brought before the Board for approval.

In early February, Bartlett Cocke began a detailed review of project buyout and procurement status and identified potential cost savings, which were communicated to Administration. As a design-build project, early cost estimates have continued to be refined through ongoing design development, resulting in more accurate pricing from subcontractors and overall project savings.

With updated cost information and realized savings, the District now has an opportunity to include additional long jump facilities that will allow the campus to meet requirements for hosting UIL track and field events. These enhancements will be located within the secured, fenced athletic complex to maintain controlled public access.

The addition of these competition-ready areas will enhance the District's ability to host events, support student athletics, and increase flexibility for regional meets. It also allows the District to strategically utilize available project savings in alignment with bond proposition goals while avoiding disruption to the current construction schedule.

These costs will be deducted from the available owner allowance and so will not impact the Guaranteed Maximum Price (GMP).

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**E. Comments Received:**

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F.**

**Administrative Recommendation:**

Administration recommends that the Board approve the pricing for additional long jump areas at the New Stadium Project and further authorize the Superintendent to negotiate and finalize the terms of the required GMP Amendment in a form approved by legal counsel and to also execute the same.

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**G. Fiscal Impact and Cost:**

Budget

Bond

**Amount:** No change to GMP

Grant/Special Funds

Other

**H. Exhibits: Request for Change Order**

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**I. Action:**

**I move to approve/disapprove/postpone the pricing for additional long jump areas at the New Stadium Project and further authorize the Superintendent to negotiate and finalize the terms of the required GMP Amendment in a form approved by legal counsel and to also execute the same.**

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Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED