

Lake Bluff Elementary School District 65 FY2027 Non-Licensed Staffing Board Approved Feb 2026

	Current Year 2025 - 2026				Recommendations 2026 - 2027				Change
	LBES	LBMS	District	Total	LBES	LBMS	District	Total	
<b>Clerical/ Administrative Support</b>	<b>2.0</b>	<b>1.0</b>	<b>4.5</b>	<b>7.5</b>	<b>2.0</b>	<b>1.0</b>	<b>4.0</b>	<b>7.0</b>	<b>(0.5)</b>
Administrative Assistant	2.0	1.0	3.5	6.5	2.0	1.0	3.0	6.0	(0.5)
Human Resources/ Payroll	-	-	1.0	1.0	-	-	1.0	1.0	-
<b>Student Support Services</b>	<b>15.3</b>	<b>9.1</b>	<b>-</b>	<b>24.4</b>	<b>15.4</b>	<b>9.1</b>	<b>-</b>	<b>24.5</b>	<b>0.1</b>
Occupational Therapist	0.8	0.1	-	0.9	0.9	0.1	-	1.0	0.1
Teaching Assistant	13.5	7.0	-	20.5	13.5	7.0	-	20.5	-
Multilingual Teaching Assistant	-	-	-	-	-	-	-	-	-
Lunchroom/Recess	-	1.0	-	1.0	-	1.0	-	1.0	-
Nurse	1.0	1.0	-	2.0	1.0	1.0	-	2.0	-
<b>Staff Support Services</b>	<b>0.5</b>	<b>1.0</b>	<b>2.5</b>	<b>4.0</b>	<b>0.5</b>	<b>1.0</b>	<b>1.0</b>	<b>2.5</b>	<b>(1.5)</b>
Library Media Support Aide	0.5	-	-	0.5	0.5	-	-	0.5	-
Tech Support	-	1.0	0.5	1.5	-	1.0	-	1.0	(0.5)
Technology Director	-	-	1.0	1.0	-	-	-	-	(1.0)
Data Specialist	-	-	1.0	1.0	-	-	1.0	1.0	-
<b>Maintenance</b>	<b>3.0</b>	<b>3.0</b>	<b>1.0</b>	<b>7.0</b>	<b>3.0</b>	<b>3.0</b>	<b>1.0</b>	<b>7.0</b>	<b>-</b>
Maintenance Supervisor	-	-	1.0	1.0	-	-	1.0	1.0	-
Maintenance/Custodial Staff	3.0	3.0	-	6.0	3.0	3.0	-	6.0	-
<b>OVERALL</b>	<b>20.8</b>	<b>14.1</b>	<b>8.0</b>	<b>42.9</b>	<b>20.9</b>	<b>14.1</b>	<b>6.0</b>	<b>41.0</b>	<b>(1.9)</b>

	Additional Third Party Contracted Services								
Director of Safety & Security	-	-	0.4	0.4	-	-	0.4	0.4	-
Director of Tech	-	-	-	-	-	-	0.3	0.3	0.3

Lake Bluff Elementary School District 65 FY2027 Non-Licensed Staffing Updated June 2026

	Current Year 2025 - 2026				Recommendations 2026 - 2027				Change
	LBES	LBMS	District	Total	LBES	LBMS	District	Total	
<b>Clerical/ Administrative Support</b>	<b>2.0</b>	<b>1.0</b>	<b>4.5</b>	<b>7.5</b>	<b>2.0</b>	<b>1.0</b>	<b>4.0</b>	<b>7.0</b>	<b>(0.5)</b>
Administrative Assistant	2.0	1.0	3.5	6.5	2.0	1.0	3.0	6.0	(0.5)
Human Resources/ Payroll	-	-	1.0	1.0	-	-	1.0	1.0	-
<b>Student Support Services</b>	<b>15.3</b>	<b>9.1</b>	<b>-</b>	<b>24.4</b>	<b>15.4</b>	<b>9.1</b>	<b>-</b>	<b>24.5</b>	<b>0.1</b>
Occupational Therapist	0.8	0.1	-	0.9	0.9	0.1	-	1.0	0.1
Teaching Assistant	13.5	7.0	-	20.5	13.5	7.0	-	20.5	-
Multilingual Teaching Assistant	-	-	-	-	-	-	-	-	-
Lunchroom/Recess	-	1.0	-	1.0	-	1.0	-	1.0	-
Nurse	1.0	1.0	-	2.0	1.0	1.0	-	2.0	-
<b>Staff Support Services</b>	<b>0.5</b>	<b>1.0</b>	<b>2.5</b>	<b>4.0</b>	<b>1.5</b>	<b>1.0</b>	<b>1.0</b>	<b>3.5</b>	<b>(0.5)</b>
Library Media Support Aide	0.5	-	-	0.5	0.5	-	-	0.5	-
Tech Support	-	1.0	0.5	1.5	1.0	1.0	-	2.0	0.5
Technology Director	-	-	1.0	1.0	-	-	-	-	(1.0)
Technology Manager	-	-	-	-	-	-	1.0	1.0	1.0
Data Specialist	-	-	1.0	1.0	-	-	-	-	(1.0)
<b>Maintenance</b>	<b>3.0</b>	<b>3.0</b>	<b>1.0</b>	<b>7.0</b>	<b>3.0</b>	<b>3.0</b>	<b>1.0</b>	<b>7.0</b>	<b>-</b>
Maintenance Supervisor	-	-	1.0	1.0	-	-	1.0	1.0	-
Maintenance/Custodial Staff	3.0	3.0	-	6.0	3.0	3.0	-	6.0	-
<b>OVERALL</b>	<b>20.8</b>	<b>14.1</b>	<b>8.0</b>	<b>42.9</b>	<b>21.9</b>	<b>14.1</b>	<b>6.0</b>	<b>42.0</b>	<b>(0.9)</b>

	Additional Third Party Contracted Services								
Director of Safety & Security	-	-	0.4	0.4	-	-	0.4	0.4	-