

Resolution No. 2027-01

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Gresham-Barlow School District #10It hereby adopts the budget for fiscal year 2026-27 in the total of \$284,164,164.* This budget is now on file at the District Office located at 1331 NW Eastman Parkway, in Gresham, Oregon.

Resolution No. 2027-02

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

General Fund		Debt Service Fund	
Instruction	\$ 100,675,798	Debt Service	\$ 32,525,400
Support Services	66,583,604	Total	\$ 32,525,400
Enterprise & Community Services	369,433		
Facilities Acquisition	260,000	Capital Projects Fund	
Transfers Out	3,760,000	Support Services	\$ 1,702,600
Contingency	2,500,000	Facilities Acquisition	2,720,000
Total	\$ 174,148,835	Transfers Out	185,400
		Total	\$ 4,608,000
Special Revenue Fund			
Instruction	\$ 25,013,794		
Support Services	16,252,839		
Enterprise & Community Services	6,726,072		
Facilities Acquisition	325,750		
Total	\$ 48,318,455		
		Total Appropriations, All Funds	\$ 259,600,689
		Total Unappropriated, All Funds	24,563,475
		TOTAL ADOPTED BUDGET	\$ 284,164,164 *

(*amounts with asterisks must match)