

FOOD NUTRITION SERVICES 2018-2019 BUDGET

<b>Description</b>	<b>Current Budget</b>
PAYROLL COSTS	15,748,629
PROF. CONTRACTED SERV.	781,119
SUPPLIES/MATERIALS	25,112,967
OTHER OPERATING COSTS	173,460
CAP. OUT.-BUILD/EQUIP	676,110
Fund Total	42,492,285