GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST

Date: 03/23/2026

Department: Business-Finance

Amendment No.: 25-00072

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	0	8913 26 000 0 00 000	Extraordinary Items	125,000.00	5,881,676.62	6,006,676.62
199	0	5745 00 000 0 00 000	Insurance Recovery	0.00	(5,875,000.00)	(5,875,000.00)
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	125,000.00	6,676.62	131,676.62

Justification:

To fund extraordinary expenditures resulting from damages of the November 1, 2025 hail storm. The district's maximum insurance deductible is $125,000 per occurrence plus incidental expenditures offset by anticipated insurance proceeds.

Originator or Department Head — Date

Principal or Supervisor — Date

Director of Business Services — Date 03/06/2026