

CROSBY-IRONTON SCHOOLS
 2016 Payable 2017 Final Levy Information
 December 19, 2016

Category:	Maximum Levy 15 Payable 16	Certified Levy 15 Payable 16	Proposed 16 Payable 17	Final 16 Payable 17	Difference
GENERAL					
1st Tier RMV Referendum	10,172.72	10,172.72	(962.61)	(962.61)	(11,135.33)
2nd Tier RMV Referendum	-	-	(4,740.84)	(4,740.84)	(4,740.84)
Local Optional w/ adj	453,680.00	453,680.00	471,233.60	471,233.60	17,553.60
Equity w/ adj.	152,369.17	152,369.17	171,185.32	171,185.32	18,816.15
1st Tier Board Approved Ref	224,409.90	224,409.90	239,728.37	239,728.37	15,318.47
Student Achievement	56,766.98	56,766.98	27,673.53	27,673.53	(29,093.45)
Operating Capital w/adj	235,077.25	235,077.25	213,749.02	213,749.02	(21,328.23)
Long-Term Fac Maint w/ adj	203,905.34	203,905.34	313,395.76	313,395.76	109,490.42
Deferred Maint. w/adj	(3,044.13)	(3,044.13)	(2,154.53)	(2,154.53)	889.60
Reemployment w/adj.	4,569.83	4,569.83	(5,274.30)	(5,274.30)	(9,844.13)
Safe Schools Levy w/adj	38,963.10	38,963.10	42,664.32	42,664.32	3,701.22
Career Technical	49,632.51	49,632.51	42,330.71	42,330.71	(7,301.80)
Health & Safety w/adj.	8,744.96	8,744.96	2,970.48	2,970.48	(5,774.48)
Building Lease	7,229.25	7,229.25	53,624.21	53,624.21	46,394.96
Tree Growth	11,540.73	11,540.73	11,540.73	11,540.73	-
Abatement	1,912.95	1,912.95	67.54	67.54	(1,845.41)
Taconite Adj	<u>(30,790.96)</u>	<u>(30,790.96)</u>	<u>(25,723.11)</u>	<u>(25,723.11)</u>	<u>5,067.85</u>
TOTAL	1,425,139.60	1,425,139.60	1,551,308.20	1,551,308.20	126,168.60
COMMUNITY SERVICE					
Basic	86,631.90	86,631.90	86,631.90	86,631.90	-
Early Childhood	61,077.70	61,077.70	57,211.40	57,211.40	(3,866.30)
Home Visiting	688.00	688.00	1,237.00	1,237.00	549.00
Abatement	1.39	1.39	(1.01)	(1.01)	(2.40)
Taconite Adj	<u>(148,398.99)</u>	<u>(148,398.99)</u>	<u>(145,079.29)</u>	<u>(145,079.29)</u>	<u>3,319.70</u>
Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	0.00	0.00	(0.00)	(0.00)	(0.00)
DEBT SERVICE **	2,300,647.68	2,300,647.68	2,293,035.08	2,293,035.08	(7,612.60)
TOTAL LEVY	3,725,787.28	3,725,787.28	3,844,343.28	3,844,343.28	118,556.00
			3.18%	3.18%	

* Represents levies where aid is reduced proportionately by underlevy by the school district.

** Including OPEB Debt Service starting in 2009 Payable 2010