

AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

SUBJECT: Consider Board approval of Budget Amendment #6

RATIONALE: Budget Amendment #6 represents an increase for Maintenance projects totaling \$500,000. Additional investment earnings will also be increased to account for the expenditure increases.

RECOMMENDATION: The administration recommends Board approval of Budget Amendment #6 as summarized in the enclosed budget review.

CONTACT PERSON: Paul D. Brown

ATTACHMENTS: Budget Review