

Master Project Budget

Owner: Rock Ridge Public Schools
 Project: James Madison Demolition
 Designer: N/A
 Date: 05 AUG 2026



Section 01: Project Funding	Amount (\$)	Notes
01: FUNDING SOURCES		
01-1: Funding		
01-1A: Funds Required from RRPS to Complete Project	\$ 2,000,000	
Total Project Funding	\$ 2,000,000	

Section 02: Project Costs	Amount (\$)	Notes
02A: DIRECT (HARD) PROJECT COSTS		
02A-1: Construction Costs Budget		
02A-1A: Construction Contracts (Held by District) - Base Bid	\$ 931,240	WS 02A Demolition & WS 02B Abatement
02A-1C: KA General Conditions	\$ 59,176	Included per Primary Contract
02A-1D: Construction Contingency	\$ 60,000	Included 3% of Project Funding (Consistent w/ Past Projects)
Subtotal Construction Costs Budget	\$ 1,050,416	This Work Managed By Kraus-Anderson®

02B: INDIRECT (SOFT) PROJECT COSTS		
02B-1: Construction Management (C.M.) Costs Budget		
02B-1A.1: CM Site Services - Preconstruction	\$ -	No Precon Costs for this project
02B-1A.2: CM Site Services	\$ 287,707	Reduced site services to offset for additional preconstruction costs incurred.
02B-1B: CM Reimbursables	\$ 58,691	Included per Primary Contract
02B-1C: CM Fee - Construction (2% of Hard costs + Site Services + Reimbursables)	\$ 27,936	2% (Hard Costs + Site Services + Reimbursables) per current contract
Subtotal Construction Manager Costs	\$ 374,334	
02B-2: Owner Costs Budget		
02B-2G.1: Construction Testing & Special Inspections	\$ 4,821	Backfill Compaction Testing (NTS)
02B-2R: Hazardous Materials Consulting Firm	\$ 15,000	Sertich
02B-2S: Hazardous Materials Air Monitoring	\$ 89,912	Braun - Air Monitoring, Observations, & All-Clear Letter
Subtotal "Indirect" Owner Costs Budget	\$ 484,068	This Work Managed by RRPS and/or DSGW

Section 03: Summary	Amount (\$)	Notes
03: PROJECT TOTALS		
Estimated Total Project Costs	\$ 1,534,484	
Total Project Budget	\$ 2,000,000	
Budget Alignment	-\$465,516	<-- RED Indicates "Over-Budget" Alignment <-- GREEN Indicates "Under-Budget" Alignment