

June 22, 2026

To: Dr. Josh Swanson, Superintendent
From: Business Office
Re: 10-Year Facility Plan

The Eden Prairie School Board is required to approve a 10-Year Long-Term Facility Maintenance Plan each year and submit to the Minnesota Department of Education for approval. The plan is updated annually based on priority need for projects such as maintenance of the interior and exterior of our facilities, roofing, parking lots, flooring, major mechanical systems, and athletic use areas, among others.

The attached 10-year facility plan shows fiscal year 2026-27 spending of \$10,054,800 and 2027-28 spending of \$9,004,194. Each year includes expenditures planned for health and safety projects along with most of the funds being spent on deferred capital and maintenance projects.

The major projects included for fiscal year 2026-27 have already been approved by the board including the renovations at EPHS for the FACS and culinary classrooms along with a building-wide fire alarm system upgrade and band room remodel. Elevator modernization at Forest Hills and Oak Point/Eagle Heights is also needed. The district is rekeying many buildings to create additional security and access, a major playground upgrade at Oak Point/Eagle Heights elementary, flooring and paint district wide, concrete repair, and camera upgrades. Other projects included in this plan are standard replacements of the ceiling tiles, interior finishes, paint, hardscapes, and restriping of parking lots and curbs.

In 2027-28, anticipated projects include continued updates to EPHS instructional spaces, roof repairs/replacement at the EPHS activities center and improving instructional spaces across the district. Other projects include continued updates to the Valley View Campus, HVAC and classroom flooring updates.

Approval of this 10-year facility plan allows reporting compliance with the Minnesota Department of Education but does not authorize additional spending.