

2026-27 ADOPTED BUDGET



EDEN PRAIRIE SCHOOLS



Executive Summary

- **Unassigned Fund Balance is \$23.7 million or 14.2%**
 - **Fund Balance is projected to increase, but Fund Balance % is projected to decline**
- **2.69% increase to Basic Formula Allowance**
- **Ongoing investment in class size targets and staff allocation ratios**
- **Continued investments in student supports and wellbeing**
- **Transportation will be free for all students**
- **Free breakfast and lunch for all students**



Revenues & Expenditures

Fund	Revenues & Transfers	Expenditures & Transfers
General	\$ 171,460,006	\$ 173,035,366
Food Service	\$ 7,227,500	\$ 7,198,225
Community Ed	\$ 7,971,719	\$ 8,055,897
Capital & Building	\$ 18,819,057	\$ 25,691,550
Debt Service	\$ 10,712,095	\$ 10,976,606
Internal Service	\$ 18,813,104	\$ 18,943,729
Trust & Agency	\$ 750,000	\$ 750,000
Total	\$ 235,753,481	\$ 244,651,373

**THANK
YOU**



EDEN PRAIRIE SCHOOLS

Inspiring each student every day™