EDEN PRAIRIE SCHOOLS
Inspiring each student every day

June 22, 2026

To: Dr. Josh Swanson, Superintendent
From: Business Office
Re: Intermediate District 287 Long-Term Facility Maintenance Program

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School Districts are eligible for the Long-Term Facilities Maintenance (LTFM) Revenue program in both independent and intermediate school districts. The program replaced the Health and Safety Revenue, Deferred Maintenance Revenue and Alternative Facilities Bonding and Levy programs, beginning in FY 2017.

The law requires Eden Prairie Schools, as a member district of Intermediate District 287, to formally approve our proportionate share of their Long-Term Facilities Maintenance program budget. Approval of the budget allows Eden Prairie to include its share of the costs in our long-term facility maintenance revenue application and therefore include the amount on our tax levy.

Eden Prairie's proportionate amount for the upcoming levy is $176,885.07 compared to $176,020.44 last year. The amount addresses several deferred maintenance issues with property owned by the Intermediate as seen on the attached 10-year facility plan which was approved by the Intermediate Board and the Business Director's Advisory Committee. Th 10-year plan will address health and safety expenditures, an SEC geothermal system and parking lot, debt service payments for bonds used to renovate Ann Bremer Education Center and various projects (roofing, HVAC, boilers, lighting, parking lots, windows and foundations), along with future projects which include roof replacement at NEC and DSC, updates to building automation systems at WEC and DSC, district wide parking lot replacement/maintenance/sealcoating, and HVAC unit replacement at WEC.

We are requesting the board approved the resolution as presented.