

	Actual 2024-2025	Approved 2025-2026 Budget	YTD as of 3/31/26	DRAFT 2026-2027 Budget	
Board Member Compensation	36,300.00	36,300	27,225.00	\$ 36,300	Annual Stipends: \$6,600 Chair, \$5,700 Vice Chair, \$4,800 per Director
FICA (Fed Ins Contrib Act)	2,237.52	2,777	1,608.42	2,777	7.65% of \$36,300
PERA (Pub Emp Ret Assoc)	435.12	800	382.56	800	7.5% of participating member stipends based on 2026 participation
Service Fees/Consulting	2,517.10	5,500	2,789.75	5,500	\$3,000 board min. publishing, \$500 print announcements, \$2,000 Strength Finder
Paid FMLA		-	39.96	160	12 months @ \$13.32 based on FY26
Travel/Conferences	1,625.00	1,850	1,960.00	2,520	Officer trainings (4 @ \$210), Phases I and II for potential new board members (2 phases x \$210 x 4 memb
Chargeback (Printing)	2,256.10	2,500	1,467.84	2,500	Estimate based on piror years
General Supplies	38.00	175	-	175	Miscellaneous
Food	707.20	1,000	76.13	1,000	CLC Event Food
Postage	-	-	21.73	50	
Memberships/Dues	18,186.00	19,095	18,756.00	19,250	MSBA Membership (forecast slight increase from FY26), MSBA Policy Services, Board Book Subscriptio
Totals	64,302.04	69,997	\$ 54,327.39	\$ 71,032	

Notes:

*New directors - Phases I and II in January 2027, budget for 4 potential new directors; Officer Trainings - \$210 per each officer (4)