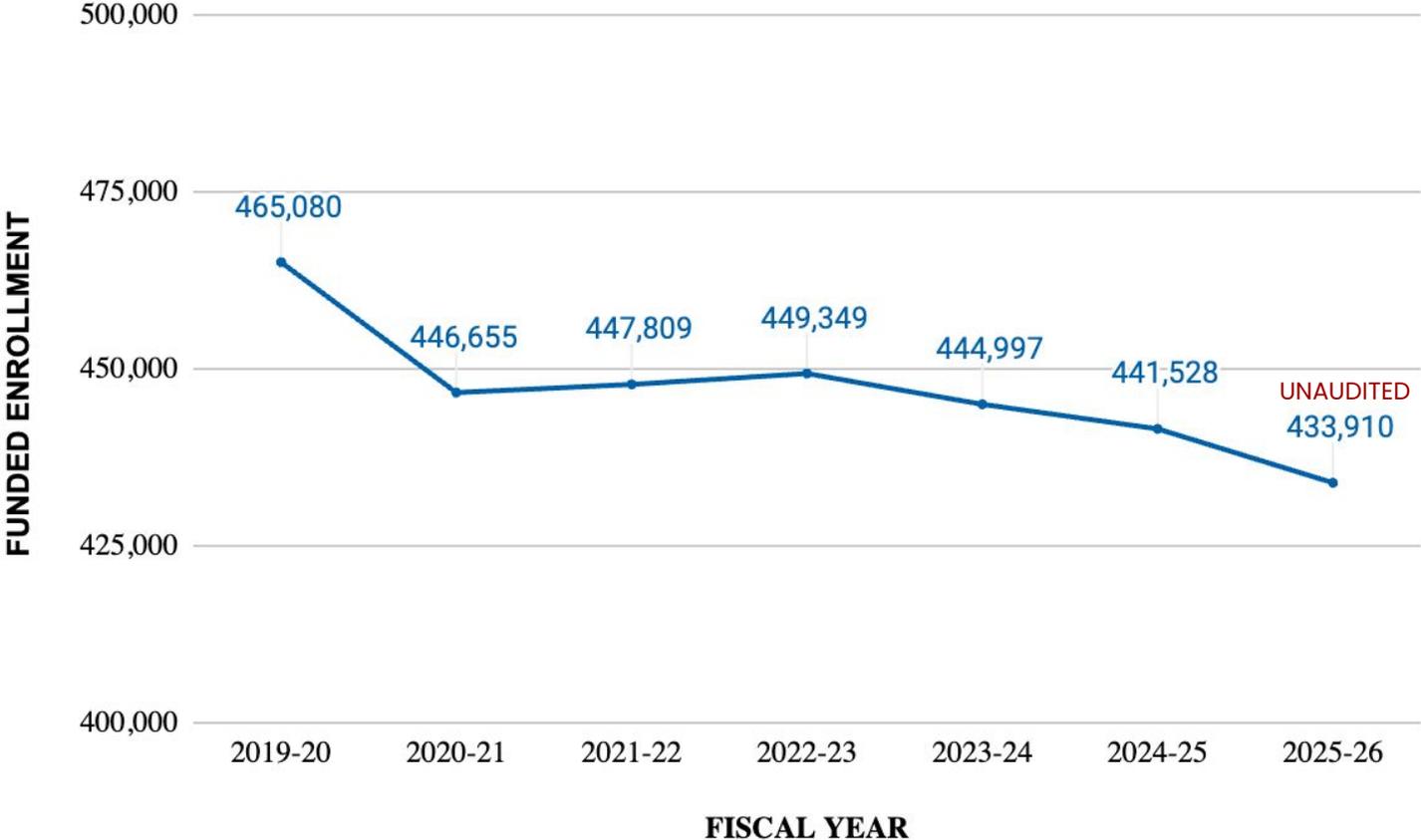


# Enrollment & Budget

Board of Education  
1.12.2026



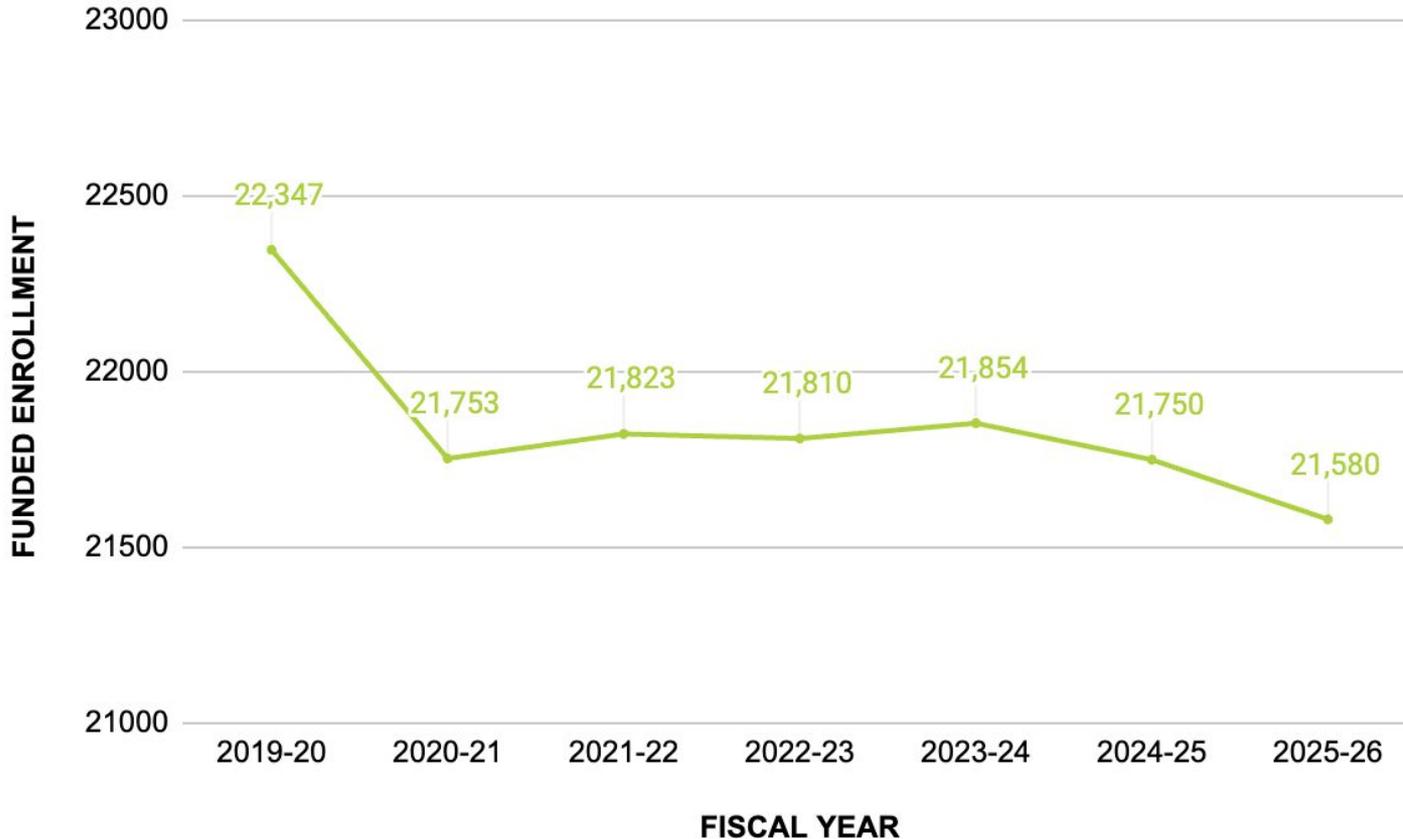
# Kansas 7-Year Funded Enrollment Trend



FY	Inc/(Dec)
2020-21	(18,425)
2021-22	1,154
2022-23	1,540
2023-24	(4,353)
2024-25	(3,469)
2025-26	(7,617)
7-YEAR TOTAL	(31,170) / (6.7%)



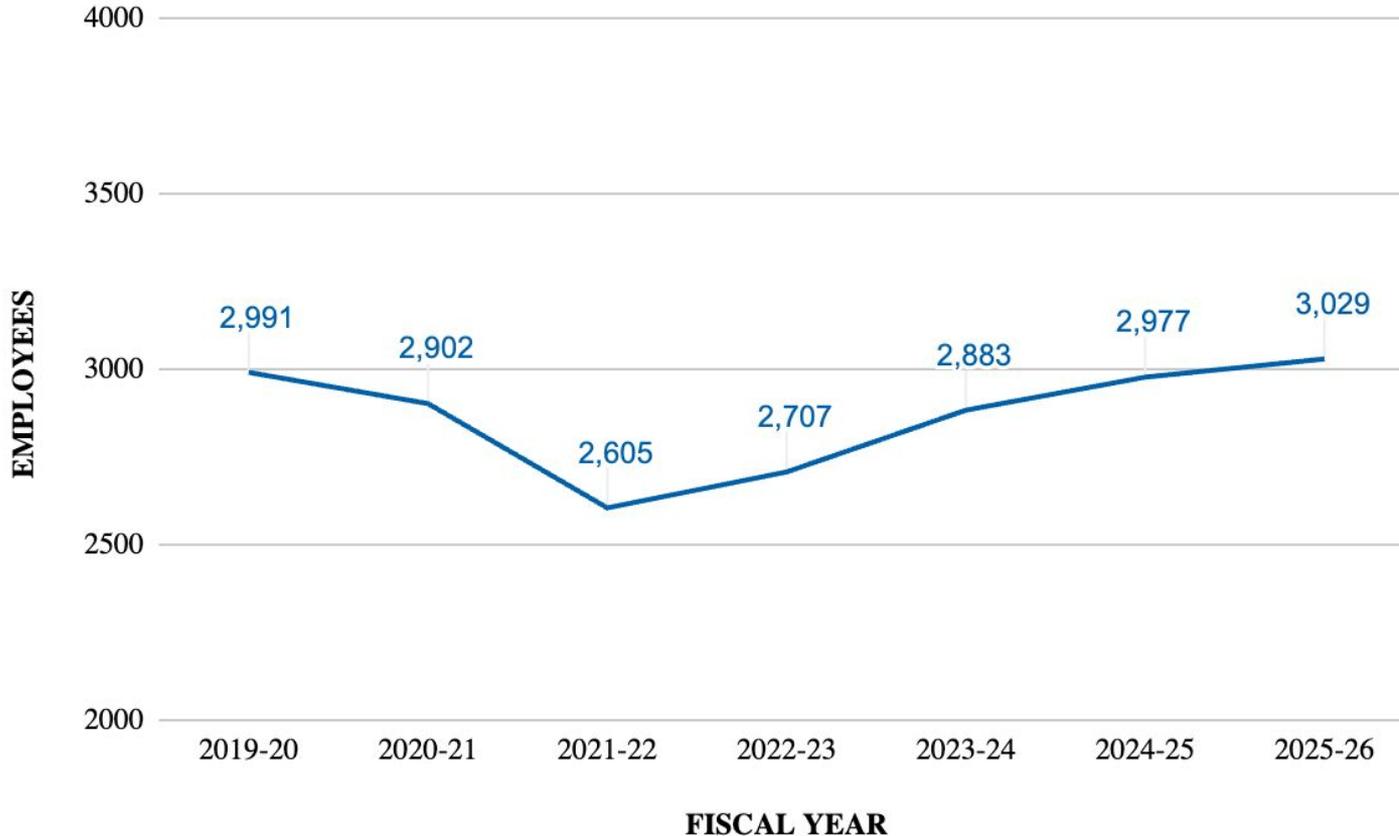
# Blue Valley 7-Year Funded Enrollment Trend



FY	Inc/(Dec)
2020-21	(594)
2021-22	70
2022-23	(13)
2023-24	44
2024-25	(104)
2025-26	(170)
7-YEAR TOTAL	(767) / (3.4%)



# Blue Valley 7-Year Staffing Trend



FY	Inc/(Dec)
2020-21	(89)
2021-22	(297)
2022-23	102
2023-24	176
2024-25	94
2025-26	52
7-YEAR TOTAL	38 or 1.3%



# BV 7-Year Funded Enrollment & Staffing Trend



ENROLLMENT

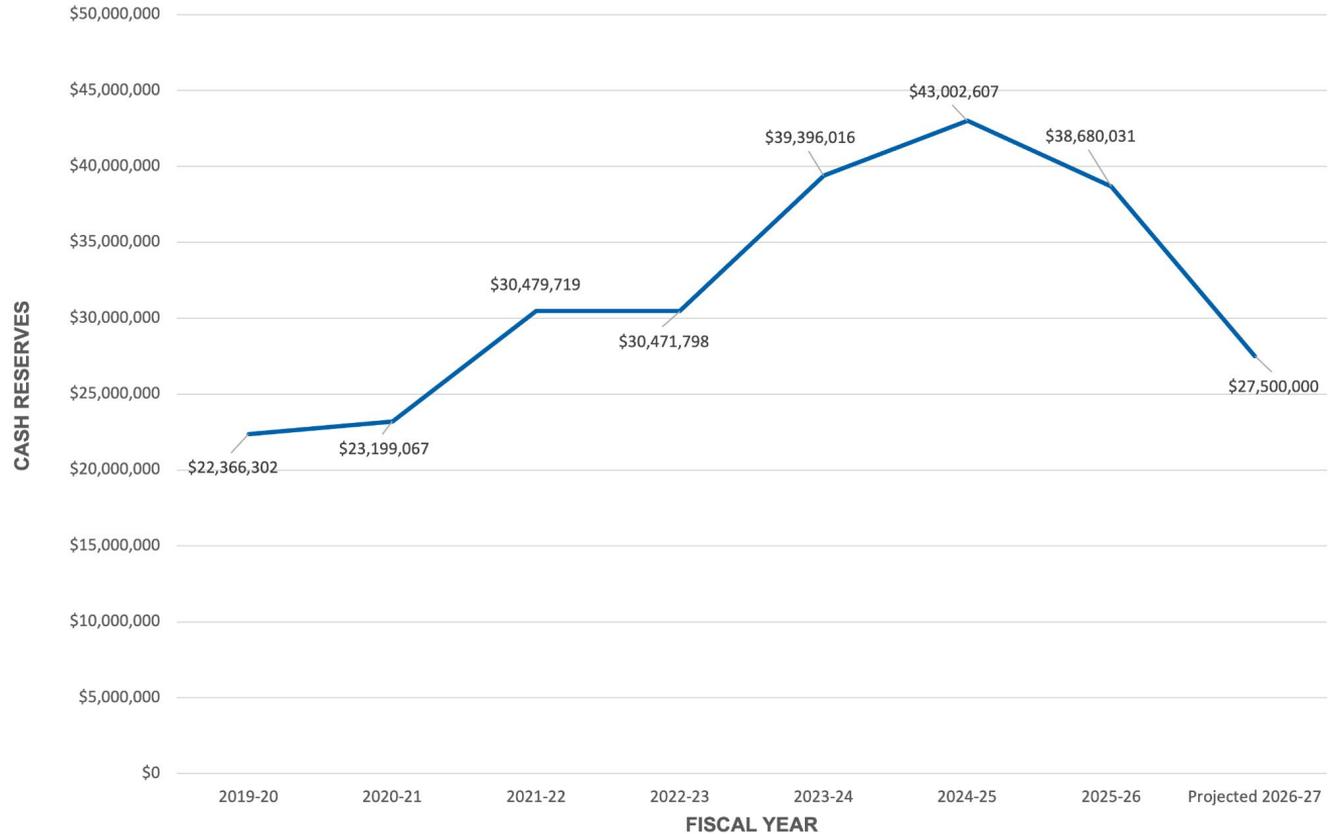
STAFFING



# 7-Year BSAPP/Salary Comparison

	2019-20	2025-26	\$ Difference	% Difference
<b>BSAPP (Base State Aid Per Pupil)</b>	\$4,436	\$5,615	\$1,179	27%
<b>Certified Salaries - Beginning</b>				
<b>Bachelors</b>	\$42,100	\$52,104	\$10,004	24%
<b>Masters</b>	\$46,200	\$58,298	\$12,098	26%
<b>Doctorate</b>	\$54,300	\$71,349	\$17,049	31%
<b>Certified Salaries - Maximum</b>				
<b>Masters</b>	\$77,525	\$104,031	\$26,506	34%
<b>Doctorate</b>	\$78,425	\$109,233	\$30,808	39%
<b>Health Insurance Subsidy</b>	\$7,750	\$10,836	\$3,086	40%
<b>Total Employees</b>	2,991	3,029	38	1%

# 7-Year Operating Reserves Trend



# 7-Year Operating Reserves Trend as %

