

Mid-Valley Enrollment Staffing Profile
October 1, 2012

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	4						2		2	D301 -1		1	1			
New Pathways	Munhall K-2	8		2		4	2						1	2	1		1-D303
New Pathways	Munhall 2-3	7	1	1	1	3	1						1	2			
New Pathways	Harrison Street 1-2	7	1		1	4	1						1	2			
New Pathways	Anderson 3-4	8	1		1	5	1						1	3			
New Pathways	Wasco 4-5	8	2		1	2	3						1	2	1		1-D101
New Pathways	GMS-S 6-9	6	3		1	2							1	2			
PALS	Blackberry Creek K-1	5		2	1		2						1	1	1		1-D304
PALS	Blackberry Creek 1-3	5	2	3									1	1	2		1-D301 1-D101
PALS	John Stewart 4-5	6	1	2	2	1							1	2	1		1-D301
PALS	Prairie Knolls MS 6-8	5		3			2						1	2			
CLASS	Western Ave. K-2	6			3	3					D303 -1		1	2			
CLASS	Western Ave. 2-4	3		1		1	1						1	2			
CLASS	Grace McWayne 4-5	6		1	3	2							1	2			
Multi	Mill Creek K-5	4			2		2						1	0	1	1	1-D304
Multi	Geneva MS-S 6-8	4			2		2						1	0	1	1	1-D302
New Directions	Mades-Johnstone K-2	5	2			3					D101 -1 D301 -1 D303 +1 D304 -1		1	2			
New Directions	Mades-Johnstone 2-3	4	1	1		1			1		D101 +1 D301 +1 D304 +1 D303 -1		1	1			
New Directions	Mades-Johnstone 4-5	4			1	2				1	D303 +1 D101 -1 D129 -1	D303 +1	1	1			
New Directions	Mades-Johnstone 7-8	5			1	3	1						1	2			
New Directions	Mades Johnstone 9-12	14	2		2	9	1				D302 +1 D303 -1 D101 +1	D302 +1 D303 +1	2	3			
Safe Schools	Mades Johnstone 9-12	11	2	1	2	6					D303 +1		1	1			
VIP	Batavia HS 7-12	6	4	1	1								1		3.5	0.5	3-D101 1-D302
VIP	Geneva HS	9	2	1	2		4						1	3	1		1-D304
TOTAL	Shelby Bldg.	11	3	1	4	1	2						1	1	3		2-D101 1-D302
SAIL	CASE MANAGE	4	1			2	1										D101 - 7
SAIL	ECC	27	3	2		15	6	1					2	4			D301 - 2
SAIL	Waubensee	0 14	8		5		1				D101 -1		1	2			D302 - 3 D303 - 1
Total Students Enrolled in Programs		206	39	22	36	69	33	3	1	3	0	3	29	46	15.5	2.5	D304 - 3

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change May	Referrals	Teacher
	VI Students	29	7	5	5	9	3	0	0	0			1.00
	HI Students	92	14	9	10	38	21	0	0	0		D101 +2 D303 +3	5.5
	OT Students	591	106	79	70	230	106	0	0	0	D101 +2 D301 +3 D302 +5 D303 -4 D304 -3		17.7
	PT Students	192	38	28	26	74	26	0	0	0	D101 +1 D301 +1 D302 -2 D304 -1		6.9
	Total Students with Related Services	904	165	121	111	351	156	0	0	0			
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164.3	108.3						
	OT Days	1772.64	328.48	217	213.3	667	346.9						
	PT Days	608.97	125.4	74.65	80.84	249	79.04						
	Non-IEP Students												
	VI	1		1		0	0						
	HI	2				2							