



Transportation Report for April 2026 School Board Meeting Highlighting March 2026 Activities

Department:	Transportation
HR Business Services Committee:	04.13.2026
Regular Board Meeting:	04.21.2026
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Manager's Minutes:

We remain dedicated to identifying operational enhancements and cost-reduction strategies to support our budget goals. Nevertheless, escalating prices for maintenance components and fuel continue to make realized savings in these departments particularly difficult to achieve. Furthermore, the increasing transportation requirements of our student population add to these existing financial constraints.

What We're Working On:

- Ongoing student route adjustments
- Performing bus maintenance and repairs
- Refining current routes to improve efficiency
- Identifying potential cost-saving opportunities

Upcoming Changes/Improvements to the Department:

- Efficiency is currently being enhanced by employees returning from long-term leave, which also makes substitutes available for other requirements.

Staffing Report:

Currently, four staff members remain on extended medical leave; however, two are scheduled to return to work during this month.