

ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET

Date: August 26, 2025

Subject: Discuss & Consider Adoption of Robstown ISD Tax Rate

Administrator Responsible: Dr. Marc Puig / Eva Cisneros

Positions: Superintendent / CFO

A. Purpose of Agenda Item:

Information Only

Action Needed

B. Authority for this Action:

Local Policy

Law or Rule SEC 26.05 Texas Property Tax Code

C. Strategic Objective, Goal, or Need Addressed: Adoption of the tax rate for the year 2025

D. Summary:

The Board of Trustees considers approval of the resolution establishing ad valorem tax rates for the 2025 tax year. The resolution is to be used by the district to set its 2025 tax rates on a per \$100 valuation. Note, on August 21, 2025, RISD Board of Trustee unanimously approve a debt defeasance for the 2025-26 school year to prepay outstanding debt obligations, thus maintaining the same overall tax rate. Thus I am recommending approval of the resolution which establishes the total tax rate of \$1.2552 to be assessed and collected as follows:

\$0.7552 for the purpose of maintenance and operations, and

\$0.5000 for the purpose of payment of principal and interest on debts.

E. Alternatives Considered: Consideration during previous budget workshops to consider not payoff debt early.

F. Comments Received: Administrative Recommendation: Review the resolution, then recommend the following: "I move that the property tax rate be increased by the adoption of a tax rate of \$1.2552." THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE (due to the values increasing). THE TAX RATE WILL EFFECTIVELY BE INCREASED BY 4.69% (above the No New Revenue Rate) AND WILL DECREASE TAXES FOR MAINTENANCE AND OPERATIONS ON THE AVERAGE HOME VALUE BY APPROXIMATELY \$106.97.

G. Fiscal Impact and Cost: Note above



Resolution of the Board to Set Tax Rate

Date: August 26, 2025

On this date, we, the Board of Trustees of the Robstown Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2025 at a total tax rate of \$1.2552, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.7552 for the purpose of maintenance and operations, and

\$0.5000 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE (due to increasing values). THE TAX RATE WILL EFFECTIVELY BE INCREASED BY 4.69% (above the No New Revenue Rate) AND WILL DECREASE TAXES FOR MAINTENANCE AND OPERATIONS ON THE AVERAGE HOME VALUE BY APPROXIMATELY \$106.97.

August 26, 2025, by the Board of Trustees.

President's signature

Secretary's signature