## 2010 NEW TECH HIGH START-UP COSTS, FUND 673

| TEA FASRG CODES | | Original Budget | Additions (Deductions) | Amended Budget 08/31/2010 |
|---|---|---|---|---|
| | REVENUES | | | |
| | LOCAL AND INTERMEDIATE | | | |
| 5740 | INTEREST INCOME | $ 0 | $ 0 | $ 0 |
| 5770 | INTERMEDIATE SOURCES | 0 | 0 | 0 |
| 5700 | LOCAL AND INTERMEDIATE TOTALS | 0 | 0 | 0 |
| 5800 | STATE REVENUES | 0 | 0 | 0 |
| 5000 | TOTAL - ALL REVENUES | 0 | 0 | 0 |
| | EXPENDITURES | | | |
| 11 | INSTRUCTION | | | |
| 6200 | Contracted Services | 0 | 0 | 0 |
| 6300 | Supplies and Materials | 0 | 0 | 0 |
| 6600 | Capital Outlay | 0 | 1,800,000 | 1,800,000 |
| 11 | FUNCTION TOTALS | 0 | 1,800,000 | 1,800,000 |
| 33 | HEALTH SERVICES | | | |
| 6200 | Contracted Services | 0 | 0 | 0 |
| 6300 | Supplies and Materials | 0 | 0 | 0 |
| 6600 | Capital Outlay | 0 | 0 | 0 |
| 33 | FUNCTION TOTALS | 0 | 0 | 0 |
| 34 | STUDENT TRANSPORTATION | | | |
| 6600 | Capital Outlay | 0 | 0 | 0 |
| 34 | FUNCTION TOTALS | 0 | 0 | 0 |
| 36 | CO-CURRICULAR ACTIVITIES | | | |
| 6300 | Supplies and Materials | 0 | 0 | 0 |
| 36 | FUNCTION TOTALS | 0 | 0 | 0 |
| 53 | DATA PROCESSING SERVICES | | | |
| 6100 | Payroll Costs | 0 | 0 | 0 |
| 6200 | Contracted Services | 0 | 0 | 0 |
| 6300 | Supplies and Materials | 0 | 0 | 0 |
| 6400 | Other Operating Costs | 0 | 0 | 0 |
| 6600 | Capital Outlay | 0 | 0 | 0 |
| 53 | FUNCTION TOTALS | 0 | 0 | 0 |
| 81 | FACILITIES ACQUISITION & CONSTRUCTION | | | |
| 6100 | Payroll Costs | 0 | 0 | 0 |
| 6200 | Contracted Services | 0 | 0 | 0 |
| 6300 | Supplies and Materials | 0 | 0 | 0 |
| 6400 | Other Operating Costs | 0 | 0 | 0 |
| 6600 | Capital Outlay | 0 | 0 | 0 |
| 81 | FUNCTION TOTALS | 0 | 0 | 0 |
| | TOTAL - ALL EXPENDITURES | 0 | 1,800,000 | 1,800,000 |
| | OTHER RESOURCES AND USES | | | |
| | OTHER RESOURCES: | | | |
| 7999 | Transfer from Local Maintenance Fund | 0 | 1,800,000 | 1,800,000 |
| 5990 | TOTAL-OTHER RESOURCES | 0 | 1,800,000 | 1,800,000 |
| | OTHER USES: | | | |
| 8911 | Miscellaneous Other Uses | 0 | 0 | 0 |
| 8990 | TOTAL-OTHER USES | 0 | 0 | 0 |
| 7000 | TOTAL OTHER RESOURCES AND USES | 0 | 1,800,000 | 1,800,000 |
| | EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES | 0 | 0 | 0 |
| 3000 | FUND BALANCE - SEPTEMBER 1 (BEG.) | 0 | 0 | 0 |
| 3000 | FUND BALANCE | $ 0 | $ 0 | $ 0 |