

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction and Bond 2021 & 2024 Update**

Date: June 15, 2026

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD Construction and Bond 2021 & 2024 Planning and Progress

Background

Information: Update from last month's Board Meeting - Navarro ISD continues to see strong progress across its 2024 bond construction program, with all projects currently on schedule and advancing across multiple campuses. The district recently initiated its elementary and

intermediate campus refresh project, which will begin construction on June 1 starting at the Annex facility to prepare additional classroom space for the elementary campus by Fall 2026. This work also includes planned upgrades to the annex gym, as well as flooring and lighting improvements in main hallways that will continue through next summer at the current elementary and intermediate buildings. Significant activity is also underway at the athletic complex, where crews have begun pouring parking lots on the home side and are making visible progress on stadium infrastructure. Construction includes masonry and steel installation for the elevator tower, structural steel work, and fine grading beneath the stands. Scoreboard installation has started, and preparation work is taking place on the tennis courts for future surface installation, while the turf and track areas continue to take shape. At the junior high school, both renovation and new construction projects are advancing. Demolition has begun in Building 500 at the existing junior high, where the former library is being converted into two classrooms and outdated wiring systems are being removed to modernize the space. This work has been carefully phased to allow students to remain in adjacent areas and complete the school year safely. Construction on the Navarro South elementary campus has reached a major milestone, with nearly all structural concrete poured for the facility. The second academic wing was recently completed, and only the gym area remains for final concrete placement. CMU walls at the kitchen area are underway, with steel structure expected to start in the next few weeks. Road expansion work was completed along East Martindale and ongoing installation of drainage systems, sidewalks, and site infrastructure. The public waterline work was completed, tied in with the City line, and recently energized. AGCM is also actively coordinating with the City of Seguin and utility contractors to manage ongoing water and sewer infrastructure upgrades near district properties. These efforts are focused on minimizing disruption to school operations by ensuring bus routes remain clear, maintaining safe road conditions, and holding contractors accountable for site cleanliness and any necessary repairs. Overall, construction progress remains strong, and the district continues to move forward with projects designed to support enrollment growth and enhance facilities for students and staff.

E. Comments Received:

LT

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Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

Amount: N/A

Budget

Grant/Special Funds

Other

Bond

H. Exhibits: Updates presented by AG/CM Assistant Project Manager, Melisa Nu'u