

**Okemos Public Schools
Food Service
2026-27 Proposed Budget**

	Proposed 2026-27 Budget
Revenues	
Local	
Catering, Miscellaneous	37,000
Food Sales- Pupil	-
Food Sales - Adult	3,300
Ala Carte	200,000
Interest & Miscellaneous	7,500
	247,800
State	
State Aid - Section 31D	1,547,045
State Aid MPSERS Stabilization	69,710
	1,616,755
Federal	
Federal Reimbursements	669,530
Federal Commodities Received	100,000
	769,530
Total Revenues	2,634,085
Expenditures	
Salaries, Wages	452,350
Benefits	142,323
Retirement & FICA	228,754
Contracted Services/Staff	448,000
Software Licenses	15,000
Travel/Conference	5,500
Food & Related Supplies	1,321,000
Commodities Charges	100,000
Vehicle	32,700
Uniforms	5,000
Other Supplies & Materials	11,000
Capital Outlay	50,000
Dues & Fees	15,000
Transfer to Gen Fund	80,000
Total Expenditures	2,906,627
Operational Surplus/(Deficit)	(272,542)
Fund Balance Summary	
Beginning Fund Balance	945,617
Ending Fund Balance	673,075