

Special Education Estimated Adjustments			
Retired Para	\$32,902.00		
Retired Para	\$30,713.00		
Para Reduction	\$30,712.00		
Para Reduction	\$30,712.00		
Para Reduction	\$42,651.00		
Add Sped Teacher FC	-\$95,000.00		
Add Sped Teacher MS	-\$101,144.00		
Add Sped Teacher HS	-\$115,796.00		
Total Estimated Sped Addition	-\$144,250.00	Part of the 400,000	
ESTIMATED ADJUSTMENTS			
PRIMARY			
Classroom Teacher-Spanish K	\$61,830.00		
Classroom Teacher 1st Retirement/ Replaced	-\$9,847.00		
Classroom Teacher 1st Grade	\$106,216.00		
Classroom Teacher-2nd Grade	\$74,023.00		
Classroom Specialist Move person affected to position opened due to retirement	\$124,606.00		
INTERMEDIATE			
Classroom Teacher-Spanish 3/4 combo	\$94,693.00		
Classroom Teacher-3rd Grade	\$95,908.00		
Classroom Specialist Move person affected to position opened due to retirement	\$124,206.00		
Classroom Teacher Spanish Opening	-\$30,624.00		
MIDDLE SCHOOL			
Retirement Savings	\$30,896.00		
HIGH SCHOOL			
On-line Overloads	\$50,000.00		
LTS-change due to staff member returning	-\$33,404.00		
DISTRICT			
Health Aide	\$33,792.00		
Trash Quotes	\$25,000.00		
Election	\$40,000.00		
FAMILY CENTER			
Retirement Savings	\$14,584.00		
TOTAL	\$801,879.00		
STUDENT SUPPORT FUNDING			
Student Services Counselor Reassigned to Student Support funding	\$98,107.00		
TITLE I			
Paraprofessional	\$14,730.00		
Paraprofessional	\$14,730.00		