



# Boyceville Community School District

## June 2026 Construction Update

### Project Updates

#### PROJECT DATE

- June 2026

#### BUDGET

- \$18,000,000.00

#### INVOICED TO DATE

- \$12,157,891.65

#### CLIENT

- Boyceville Community School District

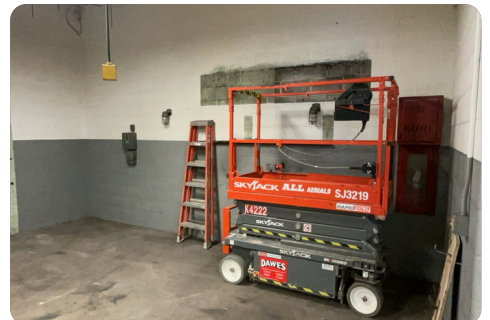
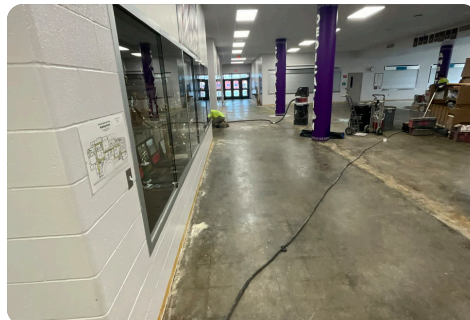
#### LOCATION

- 1003 Tiffany Street, Boyceville, WI 54725

#### PROJECT CONTACT

- Alex Larson

- Flooring demo is complete. Moisture testing is underway with terrazzo and VCT install to follow.
- Gym updates are underway. Demo includes removing bleachers and flooring, followed by new floor installation.
- Locker demo is ongoing. Concrete curbs removed and lockers sent out for refinishing.
- Tech-Ed remodel is in progress (demo, air handler replacement, floor patching, conduit routing).



*A construction update will be provided monthly by CESA 10 to communicate the project budget, recent work, and upcoming deliverables.*

Name	Supplier	Orig. Commitment	Approved Change Orders	Reserves	Projected Cost	Actual Cost	Complete(%)
		12,895,712.23	1,586,071.16	18,800.00	14,500,583.39	12,157,891.65	83.84
Access Lifts	Access Lifts	103,830.00			103,830.00	103,830.00	100.00
Alpine Insulation	Alpine Insulation I, LLC	4,000.00			4,000.00	4,000.00	100.00
Auth Consulting	Auth Consulting & Associates	480,000.00	20,353.07		500,353.07	398,256.00	79.59
Bartingale	Bartingale Mechanical	167,694.00	3,055.20		170,749.20	68,875.00	40.34
CESA 10	CESA 10 Facilities Management	1,300,500.00	139.83		1,300,639.83	978,148.38	75.21
Cutting Edge	Cutting Edge Drilling & Sawing	8,775.00			8,775.00		
DP Masonry	DP Masonry	100,811.00	20,622.50		121,433.50	121,433.50	100.00
Dell Construction	Dell Construction Co	229,780.00	13,984.71	2,000.00	245,764.71		
District Managed	Boyceville Community School District	2,472,447.33	800,969.19		3,273,416.52	3,273,416.52	100.00
Eau Claire Acoustics Inc	Eau Claire Acoustics Inc	4,010.00	545.00		4,555.00	4,555.00	100.00
Eclipse Powder Coating	Eclipse Powder Coating	31,418.00			31,418.00		
Esser - Mullion work	Esser Glass of Eau Claire	7,056.00			7,056.00		
Esser Glass	Esser Glass of Eau Claire	1,285.00			1,285.00	1,285.00	100.00
H&B Specialized Products	H&B Specialized Products	78,315.00	(5,175.00)		73,140.00		
Halverson Bro MECHANICAL	Halverson Brothers Inc	1,895,197.00	163,240.00	10,500.00	2,068,937.00	1,935,264.83	93.54
Halverson Brothers Inc	Halverson Brothers Inc	35,400.00	22,180.00		57,580.00	57,580.00	100.00
Hartung Electric	Hartung Electric LLC	519,363.00	36,751.85		556,114.85	502,795.57	90.41
Hoefl	Hoefl Builders	2,243,591.00	182,373.34		2,425,964.34	2,359,929.10	97.28
Hudson Electric	Hudson Electric	88,700.00	1,546.00	2,800.00	93,046.00		
La Force Weight rm & north & east opneings	LaForce	21,076.02			21,076.02	21,075.98	100.00
La Force Wood Doors	LaForce	11,874.06	6,540.82		18,414.88	11,874.06	64.48
Marshfield B&S PO	Marshfield Book & Stationary	139,607.40			139,607.40		
Marshfield B&S WO	Marshfield Book & Stationary	16,340.00	4,800.00		21,140.00		
Meteor	Meteor Education	22,489.88			22,489.88		
Nationwide Floor & Window Covering	Nationwide Floor & Window Coverings	207,450.00	45,795.00		253,245.00		
Nimsgern Painting	Nimsgern Painting Inc	37,000.00			37,000.00		
On Point Boilers	On Point Plumbing and Boilers	14,055.00			14,055.00		

PO Parlock	PARLOC	75,229.00			75,229.00	75,229.00	100.00
Parloc laborWO	PARLOC	29,350.00			29,350.00	22,306.00	76.00
ProStar	ProStar Surfaces	148,000.00	5,825.00	3,500.00	157,325.00		
RR Flooring	R&R Flooring & Furniture	183,770.00	10,925.00		194,695.00	194,695.00	100.00
RTS Roofing	RTS Roofing Inc	1,242,786.00	30,533.00		1,273,319.00	1,271,328.00	99.84
Terrazzo Designs	Terrazzo Designs	440,000.00	90,000.00		530,000.00	114,300.00	21.57
Trane	Trane U.S. Inc.	357,541.00	127,586.65		485,127.65	485,127.65	100.00
Trane PHASE 2 TECH ED	Trane U.S. Inc.	25,620.00			25,620.00		
Tru Lok	Tru-Lock & Security	2,244.00			2,244.00		
Upper Midwest Athletic Construction	Upper Midwest Athletic Construction	17,000.00	0.00		17,000.00	17,000.00	100.00
VCI	VCI Environmental Inc	22,597.00	3,480.00		26,077.00	26,077.00	100.00
Wynn O Jones	Wynn O Jones	109,510.54			109,510.54	109,510.06	100.00

Budget Name	Supplier Contract	Projected Budget	Approved Change Orders	Reserves	Projected Cost	Actual Cost	Complete(%)	Variance
		18,000,000.00	1,586,071.16	18,800.00	15,108,583.39	12,157,891.65	80.47	2,891,416.61
Bus Garage Updates		275,000.00			275,000.00			0.00
Career & Tech Ed	Bartingale, Dell Construction, Hudson Electric, Meteor, Trane PHASE 2 TECH ED	775,307.00	18,585.91	4,800.00	557,669.79	68,875.00	12.35	217,637.21
Cement Fixes IN DISTRICT MANAGED		0.00			0.00			0.00
Contingency	CESA 10	1,233,951.09	139.83		139.83	139.83	100.00	1,233,811.26
Controls Upgrade	Trane	505,127.65	127,586.65		485,127.65	485,127.65	100.00	20,000.00
District Managed	District Managed	3,273,416.52	800,969.19		3,273,416.52	3,273,416.52	100.00	0.00
District Office Vestibule Window		33,000.00			33,000.00			0.00
Elevator	Access Lifts	103,830.00			103,830.00	103,830.00	100.00	0.00
Environmental	VCI	26,077.00	3,480.00		26,077.00	26,077.00	100.00	0.00
Exterior Improvements	DP Masonry	121,433.50	20,622.50		121,433.50	121,433.50	100.00	0.00
Flooring Phase 1	RR Flooring	194,695.00	10,925.00		194,695.00	194,695.00	100.00	0.00
Flooring Phase 2	Cutting Edge, Nationwide Floor & Window Covering, On Point Boilers, Terrazzo Designs	816,888.00	135,795.00		806,075.00	114,300.00	14.18	10,813.00
General Fees	Auth Consulting, CESA 10	2,260,500.00	20,353.07		1,800,853.07	1,376,264.55	76.42	459,646.93
Gyms	H&B Specialized Products, ProStar	880,000.00	650.00	3,500.00	230,465.00			649,535.00
HS Generator IN TECH ED		0.00			0.00			0.00
HS Locker room IN STUDENT LOCKERS		0.00			0.00			0.00
Lighting Upgrades	Eau Claire Acoustics Inc, Hartung Electric	560,669.85	37,296.85		560,669.85	507,350.57	90.49	0.00
MS Girls Wrestling lockers IN STUDENT LOCKERS		0.00			0.00			0.00
MS Wrestling/locker room IN TECH ED		0.00			0.00			0.00
Mechanical Upgrades	Halverson Bro MECHANICAL	2,010,707.00	79,840.00	10,500.00	1,985,537.00	1,902,699.83	95.83	25,170.00
Remodel-General Contractor	Esser Glass, Esser - Mullion work, Hoefft, La Force Weight rm & north & east openings, La Force Wood Doors, Tru Lok	2,486,908.85	188,914.16		2,476,040.24	2,394,164.14	96.69	10,868.61
Restrooms	Halverson Bro MECHANICAL, Parloc laborWO, PO Parlock	202,979.00	83,400.00		187,979.00	130,100.00	69.21	15,000.00
Roofing	RTS Roofing	1,273,319.00	30,533.00		1,273,319.00	1,271,328.00	99.84	0.00
Science Casework	Wynn O Jones	109,510.54			109,510.54	109,510.06	100.00	0.00
Soft Costs		300,000.00			300,000.00			0.00
Student Lockers	Eclipse Powder Coating, Marshfield B&S PO, Marshfield B&S WO	441,100.00	4,800.00		192,165.40			248,934.60
TCE Air Gap	Alpine Insulation	4,000.00			4,000.00	4,000.00	100.00	0.00
TCE Painting	Nimsgern Painting	37,000.00			37,000.00			0.00
Track Patching and Restriping	Upper Midwest Athletic Construction	17,000.00	0.00		17,000.00	17,000.00	100.00	0.00
Water Heaters	Halverson Brothers Inc	57,580.00	22,180.00		57,580.00	57,580.00	100.00	0.00