

Homer Community Schools, June 2026

| | Revised Budget | Exp. During Month | Expenditures to Date | % of Budget | |
|------|--|---------------------|----------------------|---------------------|--------------|
| 1100 | REGULAR INSTRUCTIONAL PROGRAMS | 3,721,460.00 | 279,634.78 | 2,947,629.87 | 79.42 |
| 1125 | REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AG | 60,284.00 | 0.00 | 263.30 | 0.44 |
| 1150 | LIMITED ENGLISH PROF PROGRAMS | 22,380.00 | 1,191.58 | 13,015.04 | 58.15 |
| 1160 | PROVERTY PROGRAMS | 523,200.00 | 45,010.47 | 474,978.43 | 90.78 |
| 1190 | EARLY CHILDHOOD ED PROGRAMS | 14,010.00 | 0.00 | 2,073.62 | 14.80 |
| 1200 | SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS | 500,000.00 | 55,298.12 | 638,915.24 | 127.78 |
| 1300 | SUMMER SCHOOL | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 2120 | GUIDANCE SERVICES | 178,000.00 | 10,877.01 | 111,791.91 | 62.80 |
| 2130 | HEALTH SERVICES | 76,000.00 | 0.00 | 2,080.28 | 2.74 |
| 2141 | PSYCHOLOGICAL SERVICES SPED SCHOOL AGE | 80,000.00 | 0.00 | 87,750.00 | 109.69 |
| 2151 | SPEECH & AUDIOLOGY SERV SPED SCHOOL AGE | 110,000.00 | 0.00 | 80,100.00 | 72.82 |
| 2161 | OT SERVICES SPED SCHOOL AGE | 8,000.00 | 0.00 | 5,896.87 | 73.71 |
| 2171 | PT SERVICES SPED SCHOOL AGE | 0.00 | 0.00 | 3,226.25 | 0.00 |
| 2181 | VISION SERVICES SPED SCHOOL AGE | 0.00 | 0.00 | 25.00 | 0.00 |
| 2213 | INST STAFF TRAINING | 0.00 | 0.00 | 14,568.07 | 0.00 |
| 2220 | LIBRARY/MEDIA SERVICES | 175,000.00 | 11,101.03 | 120,823.60 | 69.04 |
| 2290 | Retirement incentive | 0.00 | 0.00 | 18,567.45 | 0.00 |
| 2320 | EXECUTIVE ADMINISTRATION | 290,000.00 | 18,709.11 | 200,954.08 | 69.29 |
| 2410 | OFFICE OF PRINCIPAL | 410,000.00 | 32,634.84 | 317,007.57 | 77.32 |
| 2510 | GENERAL ADMIN-BUSINESS SERVICE | 200,000.00 | 10,322.95 | 135,529.30 | 70.11 |
| 2520 | PURCH, WARE, AND DIST SERVICES | 0.00 | 0.00 | 330.00 | 0.00 |
| 2530 | PRINT, PUB, DUP SERVICES | 0.00 | 0.00 | 1,610.70 | 0.00 |
| 2570 | PERSONNEL SERVICES | 0.00 | 0.00 | 298.00 | 0.00 |
| 2610 | SUPPORT SERVICES OPERATION OF BUILDING | 513,000.00 | 22,569.85 | 339,751.72 | 67.92 |
| 2650 | VEHICLE OPP, ACQUISITION AND MAINTENANCE | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 2660 | SECURITY | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 2710 | VEHICLE OPP & PURCH REG ED | 389,601.00 | 132,085.95 | 355,302.60 | 91.20 |
| 2712 | VEHICLE OPP & PURCH SCHOOL AGE SPED | 0.00 | 1,513.08 | 10,420.64 | 0.00 |
| 3535 | HIGH ABILITY LEARNERS | 14,000.00 | 0.00 | 803.94 | 5.74 |
| 5000 | DEBT SERVICES | 0.00 | 0.00 | 115,642.18 | 0.00 |
| 6200 | TITLE I, PART A ESSA IMP BASIC BY LOCAL | 199,000.00 | 11,139.16 | 108,572.77 | 54.56 |
| 6210 | TITLE I PART A ACCT ESSA IMPROV BASIC | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 6408 | 6408 | 103,000.00 | 0.00 | 41,436.00 | 40.23 |
| 6700 | FED VOC & APP TECH ED (CARL PERKINS) | 10,000.00 | 0.00 | 9,021.70 | 90.22 |
| 6990 | OTHER FED CATEGORICAL RECEIPTS | 0.00 | 0.00 | 7,771.71 | 0.00 |
| 6992 | REAP | 45,000.00 | 4,155.60 | 4,155.60 | 9.23 |
| 6997 | 6997 | 5,000.00 | 0.00 | 9,825.00 | 196.50 |
| 8000 | TRANSFERS (OUTGOING) | 165,065.00 | 0.00 | 130,764.82 | 79.22 |
| 9000 | NON-PROGRAM EXPENDITURES | 0.00 | 0.00 | (1,000.00) | 0.00 |
| | Totals | 7,870,000.00 | 636,243.53 | 6,309,903.26 | 80.45 |