

CISD Board Agenda Item Synopsis

CISD Board Mission: Celina ISD will educate students at the highest levels, empower them to succeed, develop their leadership potential, instill faith-based traditional values, and prepare them to become contributing members of society.

Subject: 2026-2027 Budget
Meeting Date: June 22, 2026
Submitted by: Melissa Kelly, Chief of Business Resources

Goals	
<p>Core Principles Community · Excellence · Innovation Leadership · Stewardship</p> <p>The Learner Experience Love the learner, drive the rigor Responsible for one’s own learning Interdependent self-managers</p>	✓ - 1. We will provide and support a safe, civil and collaborative culture.
	✓ - 2. We will continuously provide and support effective teaching in every classroom.
	✓ - 3. We will provide and support a guaranteed and viable curriculum.
	✓ - 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
	✓ - 5. We will foster strong numeracy skills and commit to continual growth in math success.
	✓ - 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
	✓ - 7. We will attract, recruit, develop, and retain high-quality professional staff.

Background Information: The 2026–2027 Celina ISD budget serves as our financial roadmap, detailing how resources will be allocated to meet our educational goals. To ensure fiscal responsibility, the Board Finance Committee met multiple times throughout the spring to review various budget scenarios. This budget incorporates the recently approved staff salary increases.

Policy: Board Action is required under Texas Education Code § 44.0011 to adopt a budget annually.

Budgetary Impact: The budget presented represents a balanced budget that includes adding funds into our fund balance.

Recommendation: The recommendation is for the Board to approve the Budget for the 2026-2027 school year as presented, for a July 1 fiscal start running through June 30 of 2027.