

Proposed Budget & Funding Plan
Emergency Preparedness: Increasing Sheltering Capacity for North Lincoln County
Lincoln County School District

With this project, we will purchase & permanently store 300 cots for emergency mass care sheltering in North Lincoln County, Oregon. The cots will be housed in a 20-ft steel shipping container at Oceanlake Elementary School in Lincoln City next to our established Disaster Cache. The cots will be stored in sturdy plastic bags with a moisture absorber packet and then placed on heavy duty shelves that are tied down inside the shipping container.

Expenses:

Item	Cost per Item	Qty Needed	Total
20' Shipping Container & Delivery	\$ 4,000.00	1	\$ 4,000.00
Locks & Keys	\$ 200.00	3	\$ 600.00
Industrial Shelves for Cot Storage	\$ 260.00	5	\$ 1,300.00
Cots	\$ 52.00	300	\$ 15,600.00
TOTAL EXPENSES:			\$ 21,500.00



Funding Plan:

Item	Contribution	Status	Notes
Lincoln County School District	\$ 5,000.00	Confirmed	LCSD will also do Project Coordination
The City of Lincoln City	\$ 5,000.00	Confirmed	
Oregon's Office of Resilience & Emergency Management	\$ 4,000.00	Planned	Contributing a 20' steel shipping container valued at approximately \$4,000.
Lincoln County Emergency Preparedness Grant	\$ 2,500.00	Pending	This is an annual grant we apply for and receive each Spring.
PacifiCorp Foundation	\$ 5,000.00	Grant Request	Thank you for considering partnering with us.
TOTAL PROPOSED CONTRIBUTIONS	\$ 21,500.00		