

2026-27 Budgets Proposed For Adoption By The Board Of Trustees
Midway ISD

Function		Budgets Proposed for Adoption		
		General Fund	Child Nutrition Fund	Debt Service Fund
REVENUES				
Local		\$ 59,880,708	\$ 1,748,919	\$ 21,909,598
State		35,279,334	128,235	-
Federal		448,500	2,603,207	-
		95,608,542	4,480,361	21,909,598
INSTRUCTIONAL EXPENDITURES				
11	Instruction	58,322,313	-	-
12	Library & Media Services	948,597	-	-
13	Curriculum & Staff Development	1,179,158	-	-
21	Instructional Leadership	2,002,355	-	-
23	School Leadership	4,726,262	-	-
31	Guidance and Counseling Services	4,241,890	-	-
32	Social Work Services	183,117	-	-
33	Health Services	991,733	-	-
34	Student Transportation	4,254,261	-	-
35	Food Services	-	4,396,098	-
36	Co-curricular Activities	2,961,366	-	-
41	General Administration	3,989,190	-	-
51	Plant Maintenance & Operations	10,783,644	48,000	-
52	Security and Monitoring	1,512,542	-	-
53	Data Processing Services	1,183,736	-	-
61	Community Services	72,315	-	-
71	Debt Service	-	-	20,914,258
81	Facilities Acquisition & Construction	-	-	-
91	Chapter 41 Payments	-	-	-
99	Other Intergovernmental Charges	870,000	-	-
Total Expenditures		98,222,479	4,444,098	20,914,258
Revenues Over (Under) Expenditures		(2,613,937)	36,263	995,340
Other Resources		-	-	-
Other Uses		-	-	-
Budgeted/Estimated Change in Fund Balance		(2,613,937)	36,263	995,340
Beginning Fund Balance, Projected		27,895,193	345,332	21,687,961
Ending Fund Balance		\$ 25,281,256	\$ 381,595	\$ 22,683,301

Budgets for these funds are required to be adopted by the Board of Trustees. Budgets for other funds are prepared in accordance with grant or other requirements.