

Detail Of Projects By Fiscal Year

FY2024-2025	(SUMMER OF 2024 \ FY25)							
<u>District</u>	Funding	FY25	CAP	LTFM	H&S	REF	FOOD SVC	MISC.
Trucks and Vans Lease\Replacements	CAP	\$ 61,000	\$ 61,000					
Curriculum Needs Not Included Yet (Per Year)	CAP	\$ 150,000	\$ 150,000					
Curriculum Needs (Per Year)	REF	\$ 100,000				\$ 100,000		
Curriculum Needs (Per Year)	STEAM	\$ 70,000				\$ 70,000		
Tech \ Infrastructure & Devices	CAP	\$ 170,222	\$ 170,222					
Tech \ Student Related	REF	\$ 150,000				\$ 150,000		
LED Retrofit (2/15)	LTFM/BOND							\$ 152,624
<u>RWHS</u>								
Band Instrument Replacement (1 per year)	CAP	\$ 15,000	\$ 15,000					
Weight Room Upkeep (1 per year)	CAP	\$ 2,500	\$ 2,500					
<u>TBMS</u>								
<u>Crack Seal & Seal Coat</u>	LTFM			\$ 230,000				
<u>Burnside</u>								
<u>Sunnyside</u>								
<u>Colvill</u>								
<u>Prairie Island</u>								
Total:		\$ 718,722	\$ 398,722	\$ 230,000	\$ -	\$ 320,000	\$ -	\$ 152,624
Cross Check Total:				\$1,101,346				
Without Food Service:				\$1,101,346				