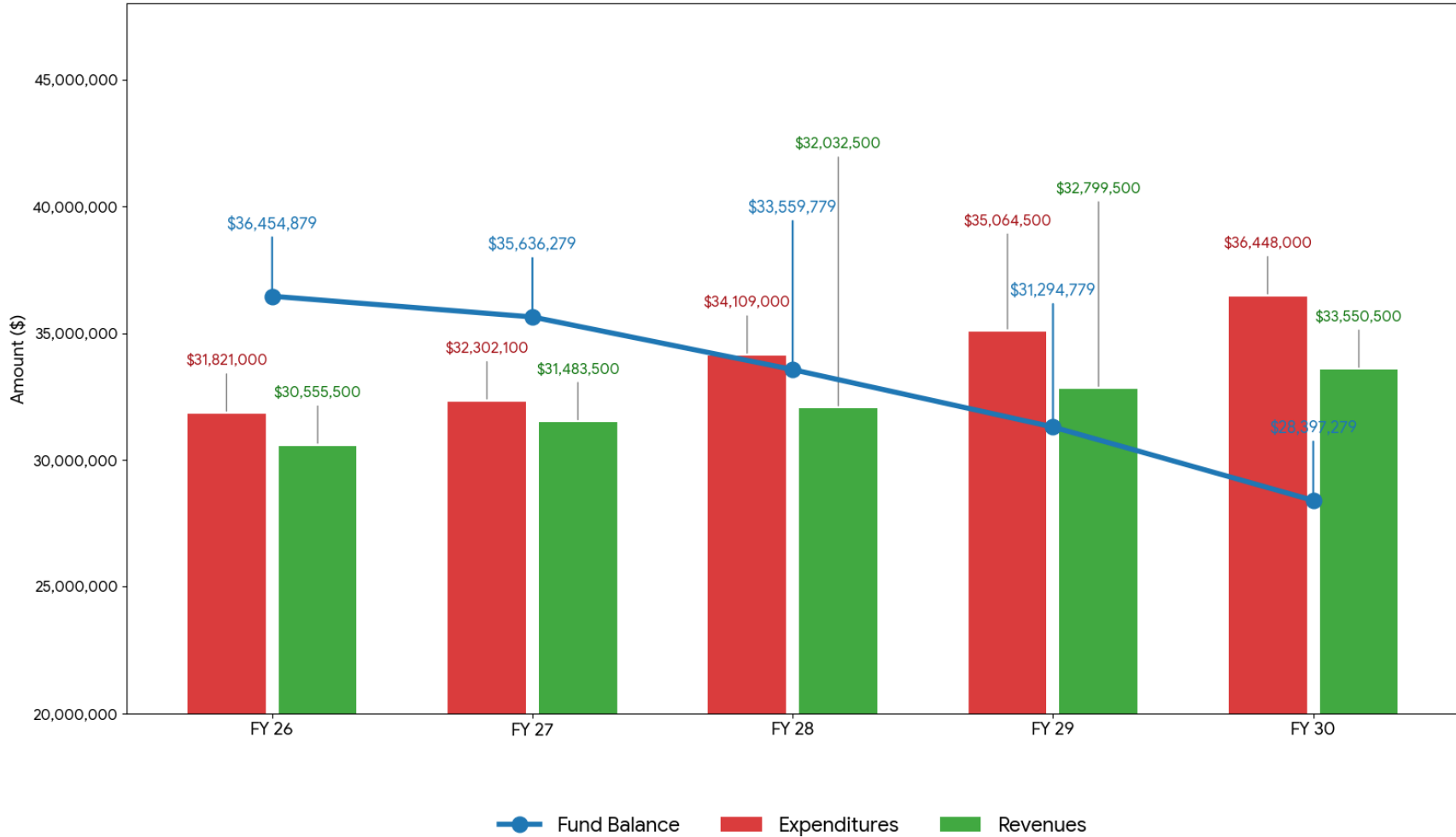


Projected Operating Fund: Balance, Expenditures, and Revenues
Fiscal Years 2026 - 2030



The Board of Education has discussed the option of issuing bonded debt in Fiscal Year 2027 in the amount of \$4,500,000 to help alleviate a portion of the projected annual deficits. The above chart does not include that bonded debt issuance.