

PROPOSED BUDGET AMENDMENTS

June 8, 2026

Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
				Fund	Function	Object	Organization
#1 199-21-6411-94-804-99-804		(6,000.00)		General	Instructional Leadership	Travel-Employee	Fine Arts
199-11-6399-94-999-11-804		(10,000.00)		General	Instruction	Supplies	Fine Arts
199-36-6412-94-999-99-804		16,000.00		General	Extracurricular Activities	Student Travel	Fine Arts
(Transfer funds to offset deficit from UIL entry fees and cont services)							
#2 199-11-6399-00-104-11-104		(100.00)		General	Instruction	Supplies	Bowie
199-31-6495-00-104-99-104		100.00		General	Guidance & Counseling	Fees & Dues	Bowie
(Transfer funds to cover dues for G. De La Garza)							
#3 199-36-6399-60-874-91-874		(1,500.00)		General	Extracurricular Activities	Supplies	Athletics-Director
199-52-6295-60-874-91-874		1,500.00		General	Security	Contracted Services	Athletics-Director
(Transfer funds to cover Rollkall Security)							
#4 199-11-6399-00-104-11-104		(200.00)		General	Instruction	Supplies	Bowie
199-13-6411-00-104-99-104		200.00		General	Staff Development	Travel-Employee	Bowie
(Transfer funds to cover TAHPERD Registration fee)							
#5 199-00-5744-00-000-99-999	1,500.00			General	N/A	Donation	N/A
199-11-6412-00-010-11-010		1,500.00		General	Instruction	Student Travel	ATEMS
(AEF Donation)							
#5 199-00-5744-00-000-99-999	524.00			General	N/A	Donation	N/A
199-11-6399-94-999-11-804		524.00		General	Instruction	Supplies	Fine Arts
(AEF Donation)							
#6 199-11-6396-RE-999-11-999		(467,105.00)		General	Instruction	Technology > \$5,000.00	N/A
199-36-6639-60-001-91-011		237,386.00		General	Extracurricular Activities	Other Equipment > \$5,000.00	Athletics-Director
199-36-6639-60-002-91-021		229,719.00		General	Extracurricular Activities	Other Equipment > \$5,000.00	Athletics-Director
(AHS & CHS Baseball, Softball & Basketball Scoreboards)							

General Fund Totals

<u>2,024.00</u>	<u>2,024.00</u>	<u>-</u>
-----------------	-----------------	----------