

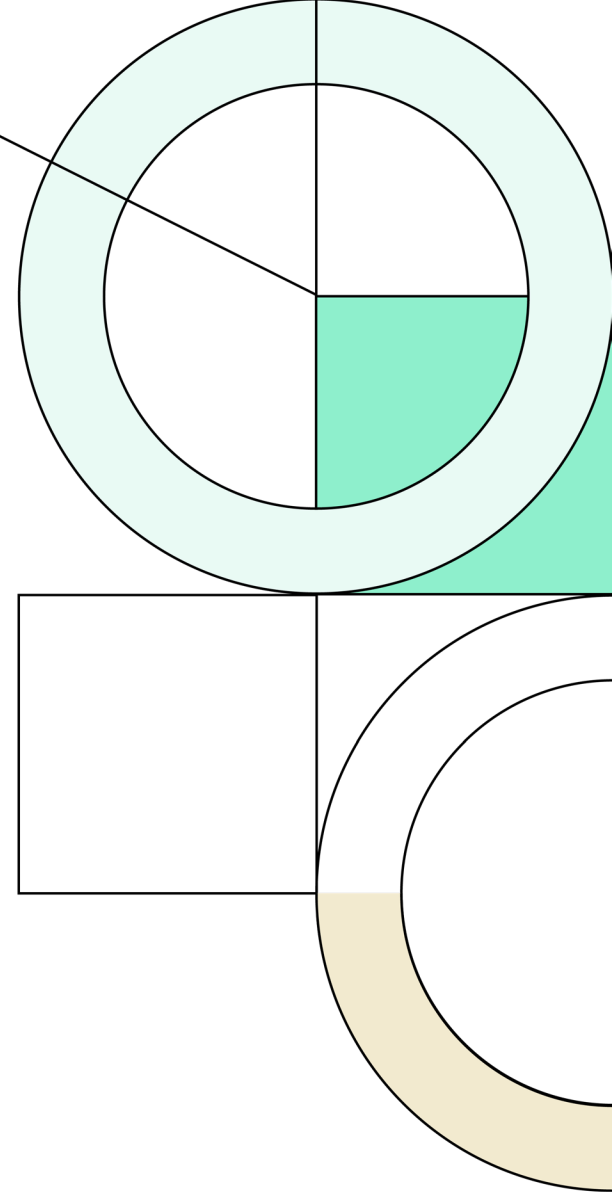


**Bellville
Independent
School District**

Demographic Study

2025/26

March 2026



Zonda™

Demographics

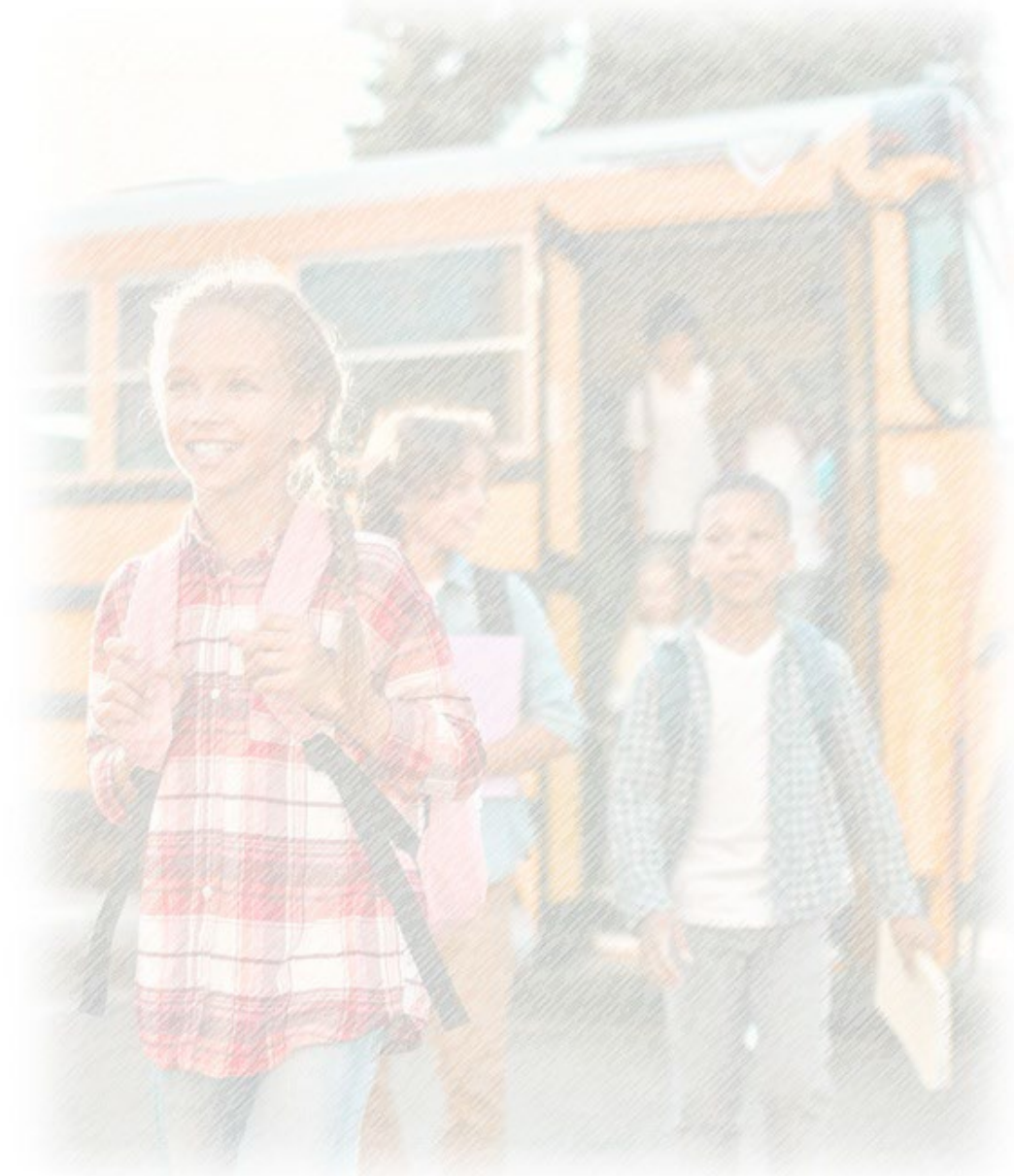
Zonda's demographic division, formerly Templeton Demographics, was established in 2006 and has been assisting public schools with demographic services for over 18 years. From day one, our mission has been to continually improve and provide accurate and timely data combined with outstanding consulting services. The fusion of demographics with unparalleled housing data from Zonda has made us a leader in the market. The data provides an in-depth look at how the impact of housing and development influences decisions made now and in the future across the nation. The 12 dedicated employees in our division work diligently to provide the best possible data and enrollment projections to help you make informed decisions for your school system.

We are the #1 demographer in the state of Texas and now work with clients in Arkansas, Colorado, Georgia, Missouri, Oklahoma, North Carolina and South Carolina.



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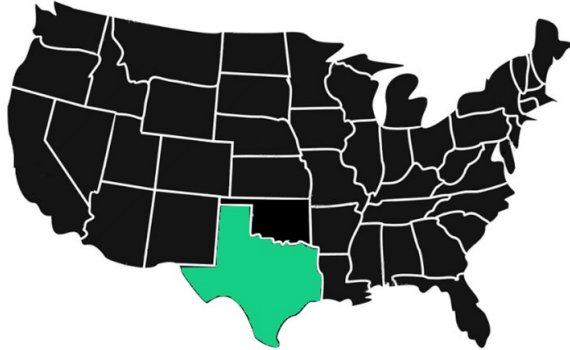
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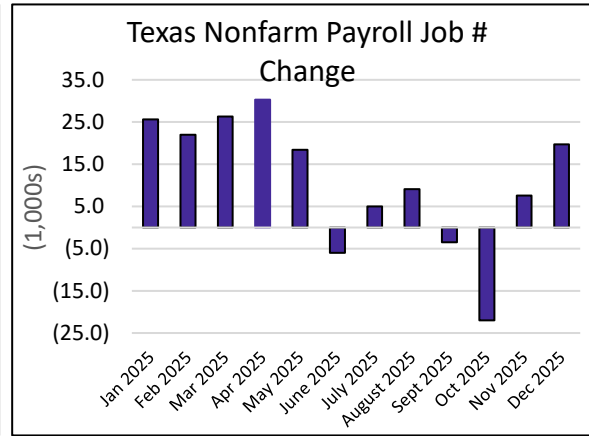
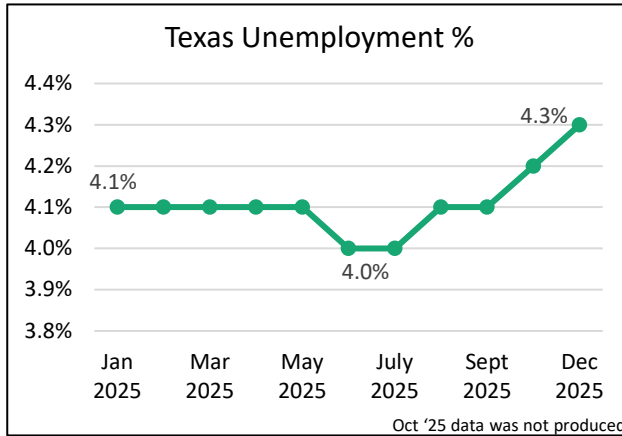
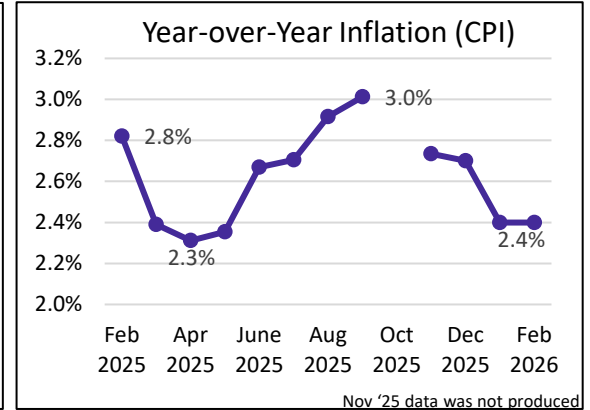
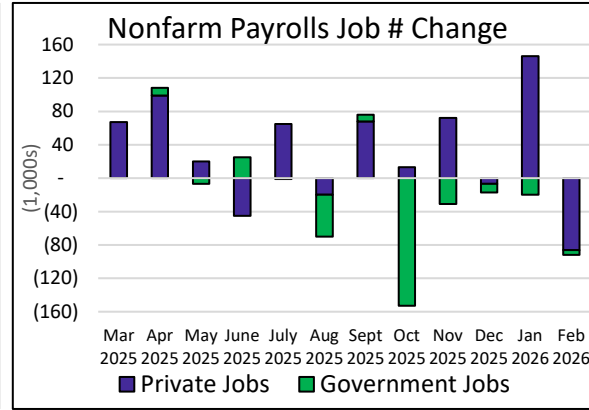
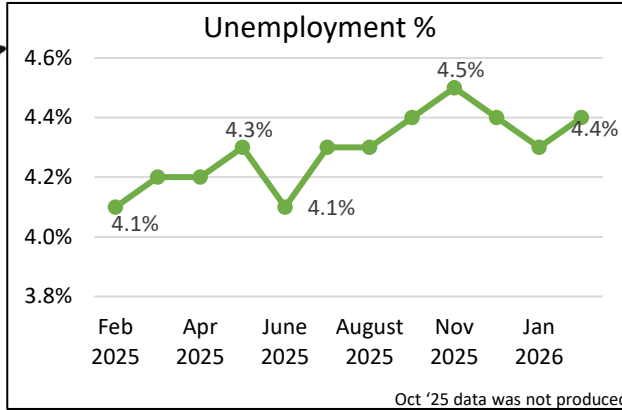
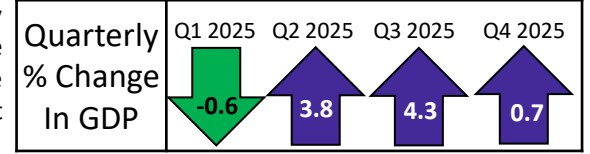
Economic Conditions

National, State, and Local Economic Data

National Economic Conditions



The national unemployment rate has increased from 4.1% to 4.4% over the past year. The past year's monthly payroll numbers peaked in January followed negative growth in February and government jobs declined the most in October due to the government shutdown. Inflation rates have increased after slowing but have remained at 3% or lower. The GDP has remained positive after slowing in early 2025 and has slowed to 0.7% in the 4th quarter.

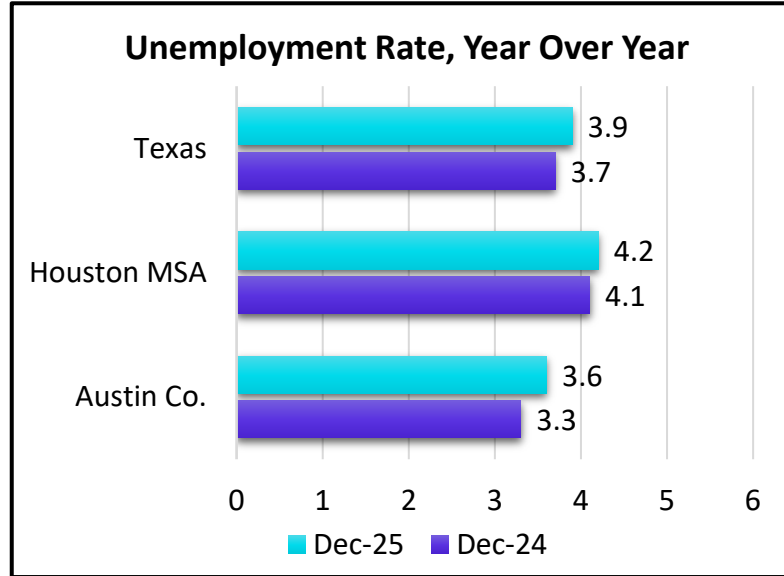


Texas reported a 4.2% annual GDP growth rate for Q3 2025, similar to the national average of 4.3%, according to the U.S. Bureau of Economic Analysis. Personal incomes rose 2.6%, below the national rate of 3.3%. Governor Abbott credited the state's skilled workforce and pro-growth policies to the overall growth the past year. Texas continues to lead in job creation, energy innovation, and financial sector expansion. Since 2020 over 200 company headquarters have relocated to the state.

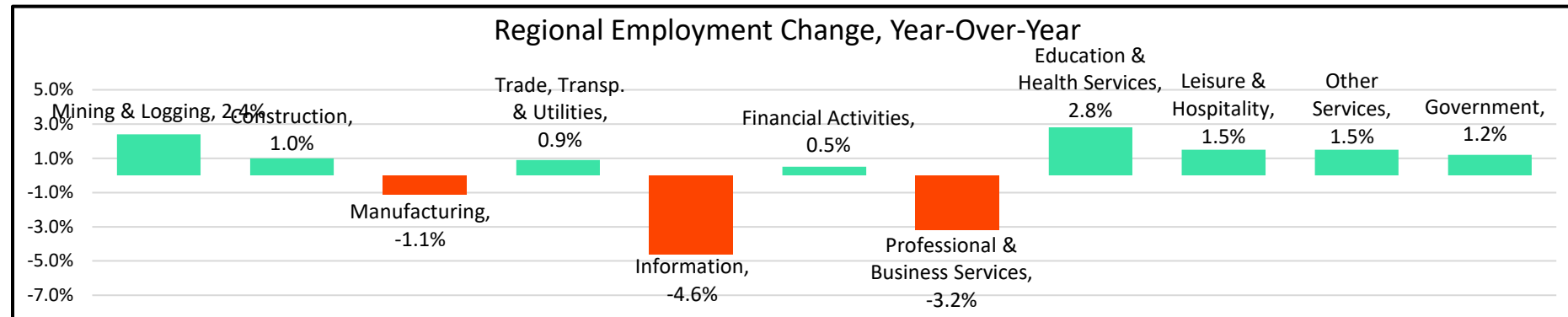
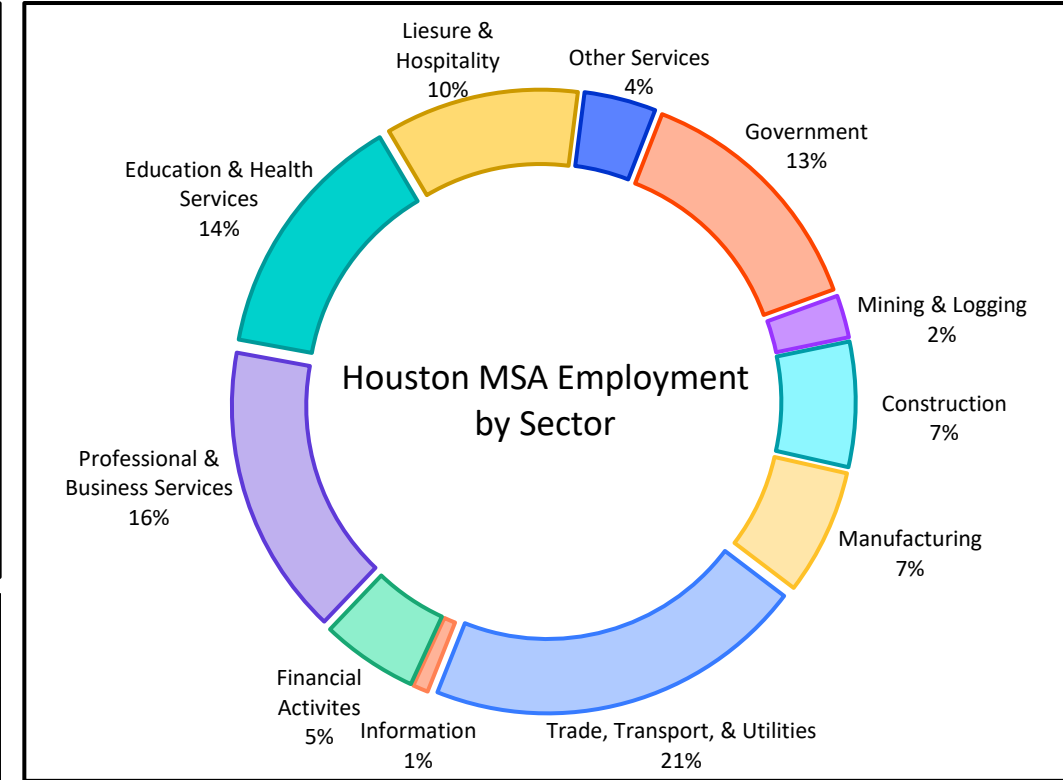
Office of the Texas Governor | Greg Abbott— September 26, 2025: buildremote.com

Source: US BLS; US BEA

- Unemployment levels in the region have increased approximately 0.2% from last year's numbers
- 14,800 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Trade, Transportation, & Utilities, as well as Professional & Business Services sectors
- Sector with the greatest rate of increases in job numbers over the past year was in the Education & Health Services sector
- The largest rate of decline this past year was in Information the last 12 months



| All Industry Sectors | Dec-2024 | Dec-2025 | YOY Change |
|---|-----------|-----------|------------|
| (Houston MSA) Total Nonfarm Employment #s | 3,479,200 | 3,494,000 | 0.4% |



Source: US BLS; US BEA

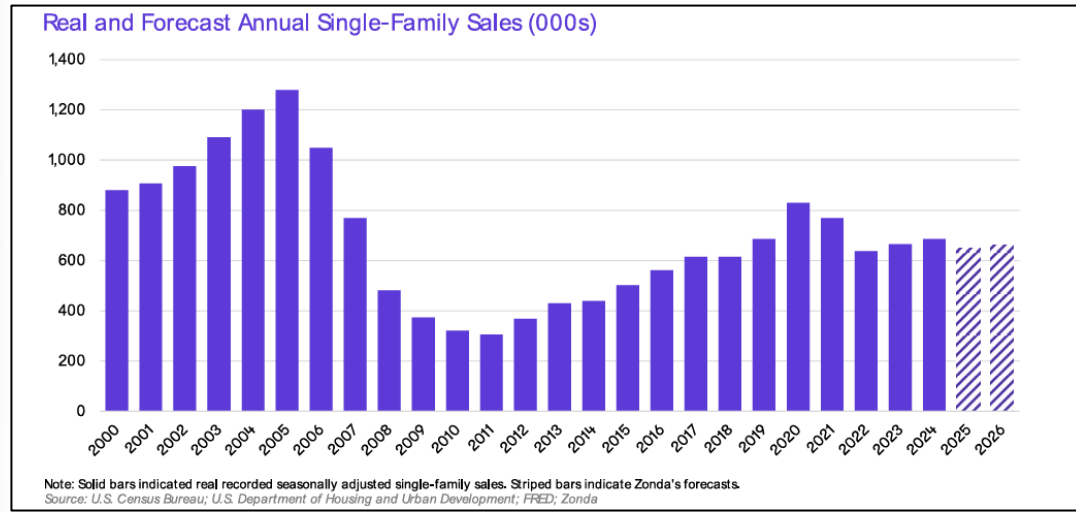
Single-Family Housing

National Market Information & Area Sales Data



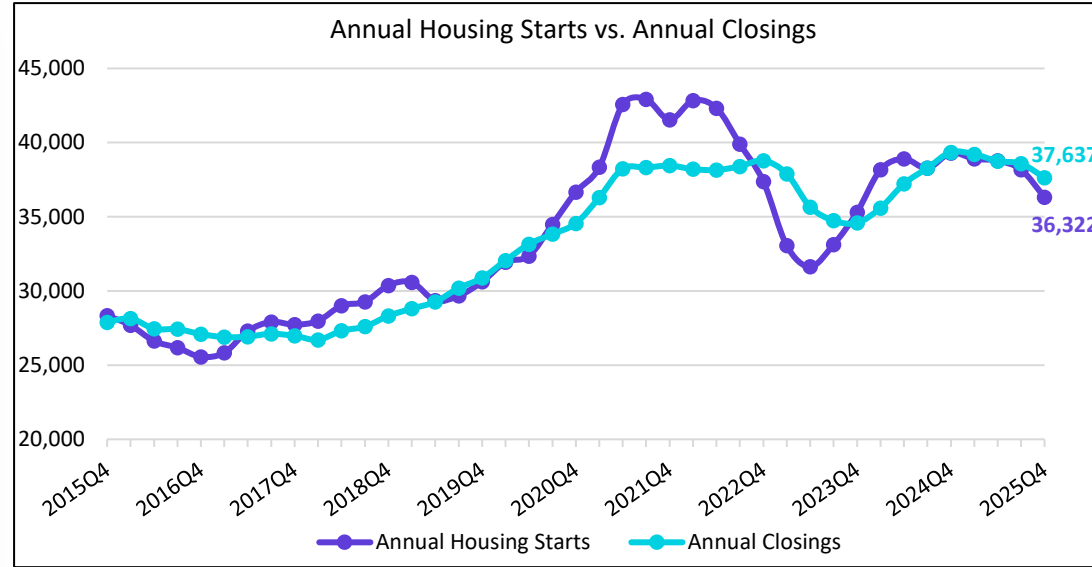
New home closings have declined in 2025 after increasing in 2024. Starts also declined after a significant upswing starting in 2023.

Among Zonda's top 50 major markets across the country, 26% were overperforming, 38% were average, and 36% were underperforming.



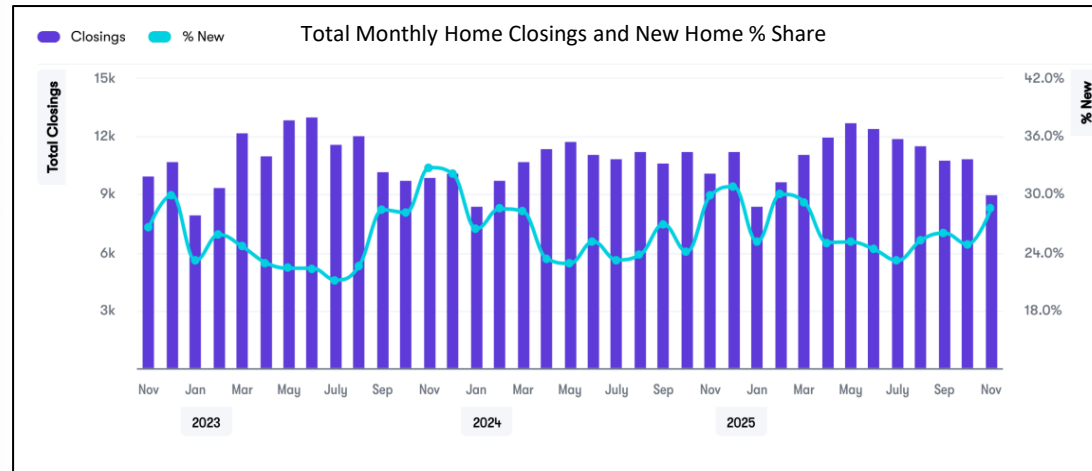
Single-family sales for new communities are averaging two homes per month. 60% of builders are offering mortgage rate buydowns, and yet 70% of builders report demand was slower than expected.

Monitoring Several Variables Impacting the Market Potential shifts in monetary policy, fiscal policy, international relations, investor sentiment, and consumer behavior are all being evaluated as to what impacts we may see in the coming months.

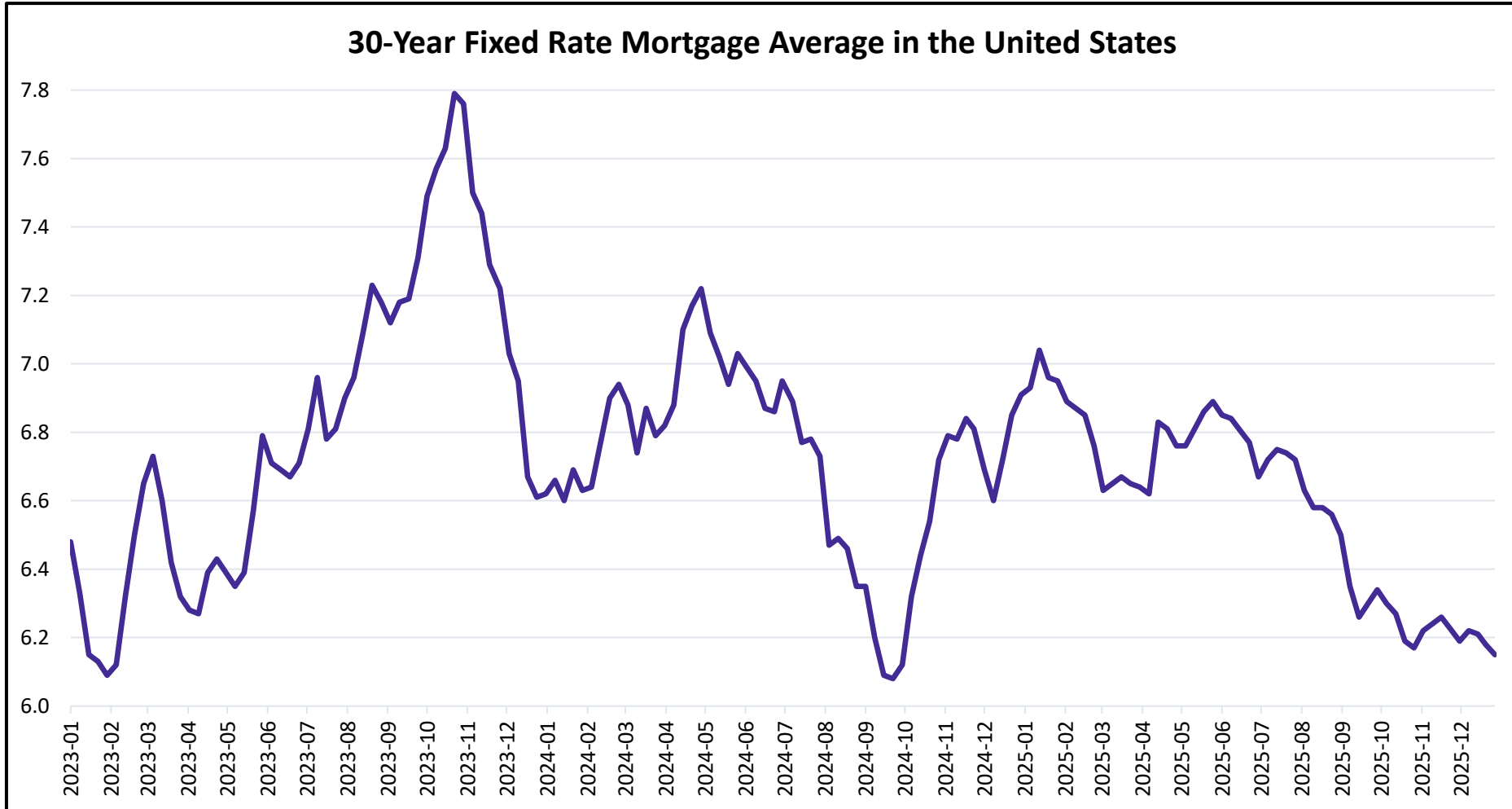


Houston MSA experienced 36,322 new home closings in the last 12 months, a decrease of -4.3%. The new home share trended upward in November but still lower than last year.

Among Texas' four major markets, annual closings are trending higher than annual starts, a common trait since early 2025.



Houston maintains an average monthly sales rate of 1.8 net monthly sales per community among active projects.



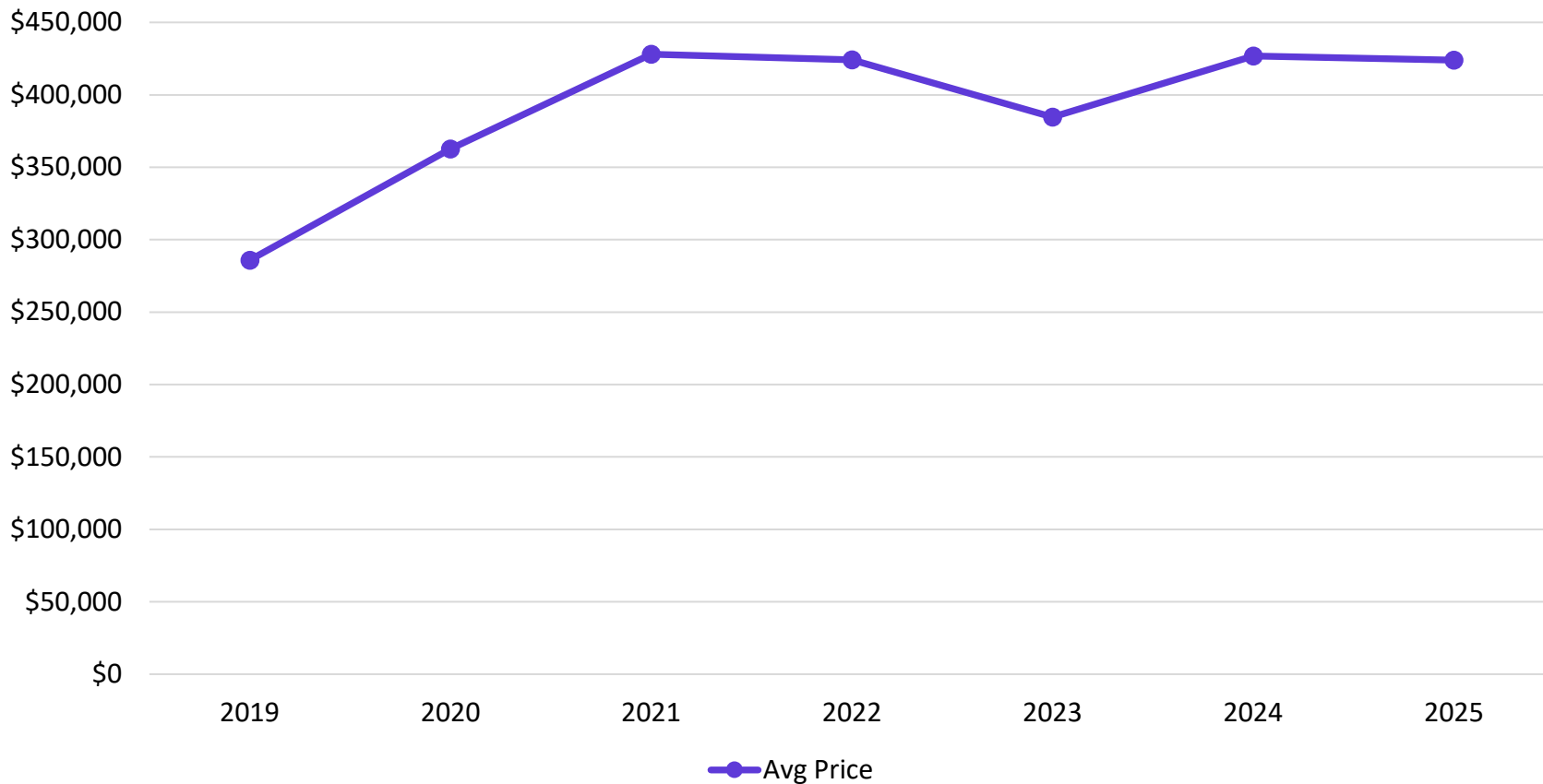
Source: US FRED

The Federal Reserve Board cut its benchmark federal funds rate by 25 basis points on September 17th, October 29th, and December 10th resulting in a reduction of the 30-year fixed rate mortgage to 6.15% at the end of December, the lowest since October 2024.

The move was driven by signs of a softening labor market and weakening job growth.

Mortgage rates remain elevated compared to pre-2022 levels, reflecting ongoing inflationary pressures and cautious monetary policy.

Bellville ISD Average Home Price

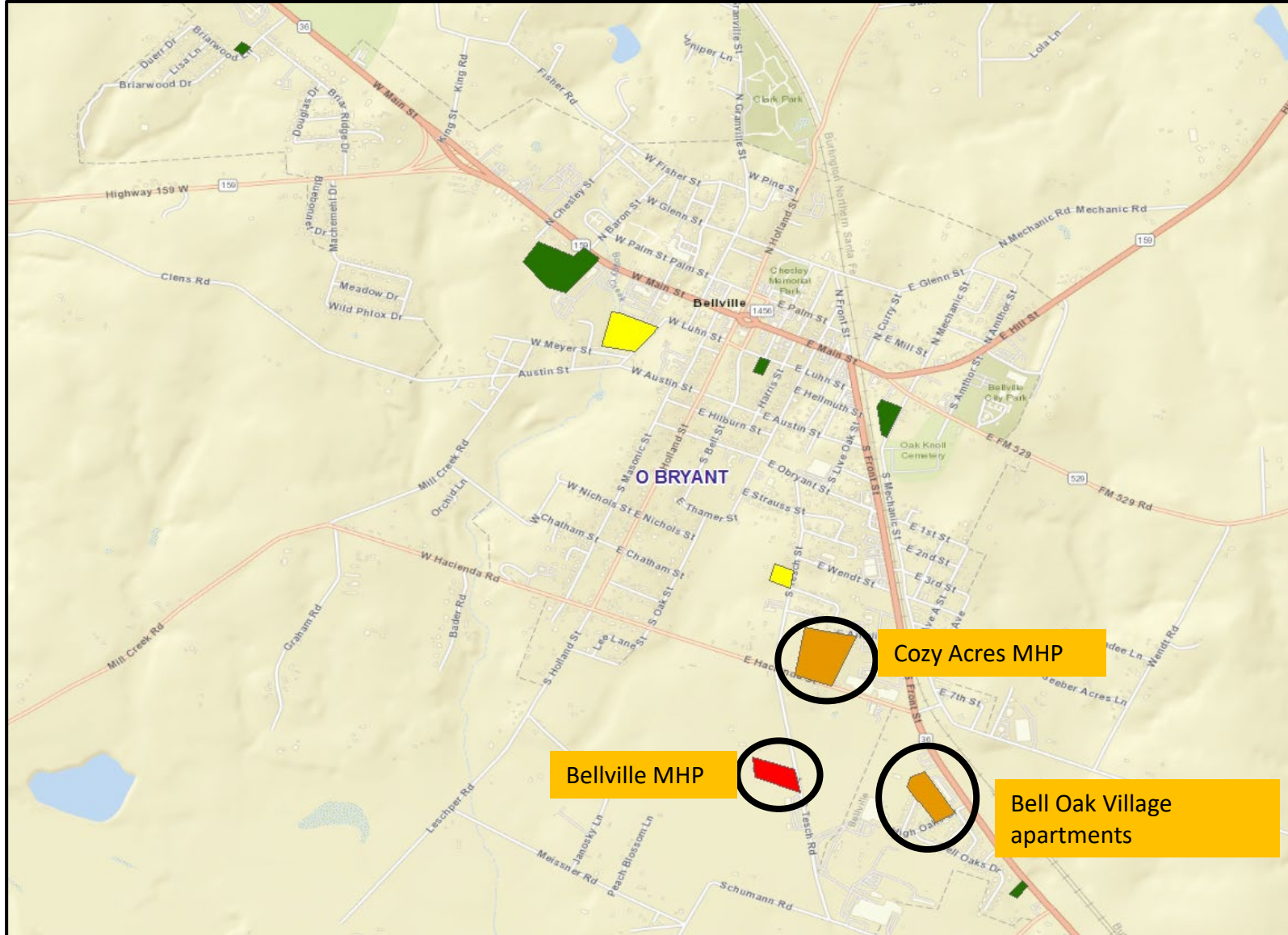


| | Avg Home Price |
|------|----------------|
| 2019 | \$285,879 |
| 2020 | \$362,670 |
| 2021 | \$428,028 |
| 2022 | \$424,183 |
| 2023 | \$384,699 |
| 2024 | \$426,832 |
| 2025 | \$424,023 |

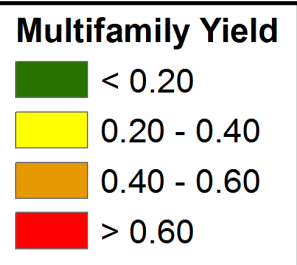
• The average home sale price in Bellville ISD has risen 48% over the past 6 years, an increase of more than \$138,000

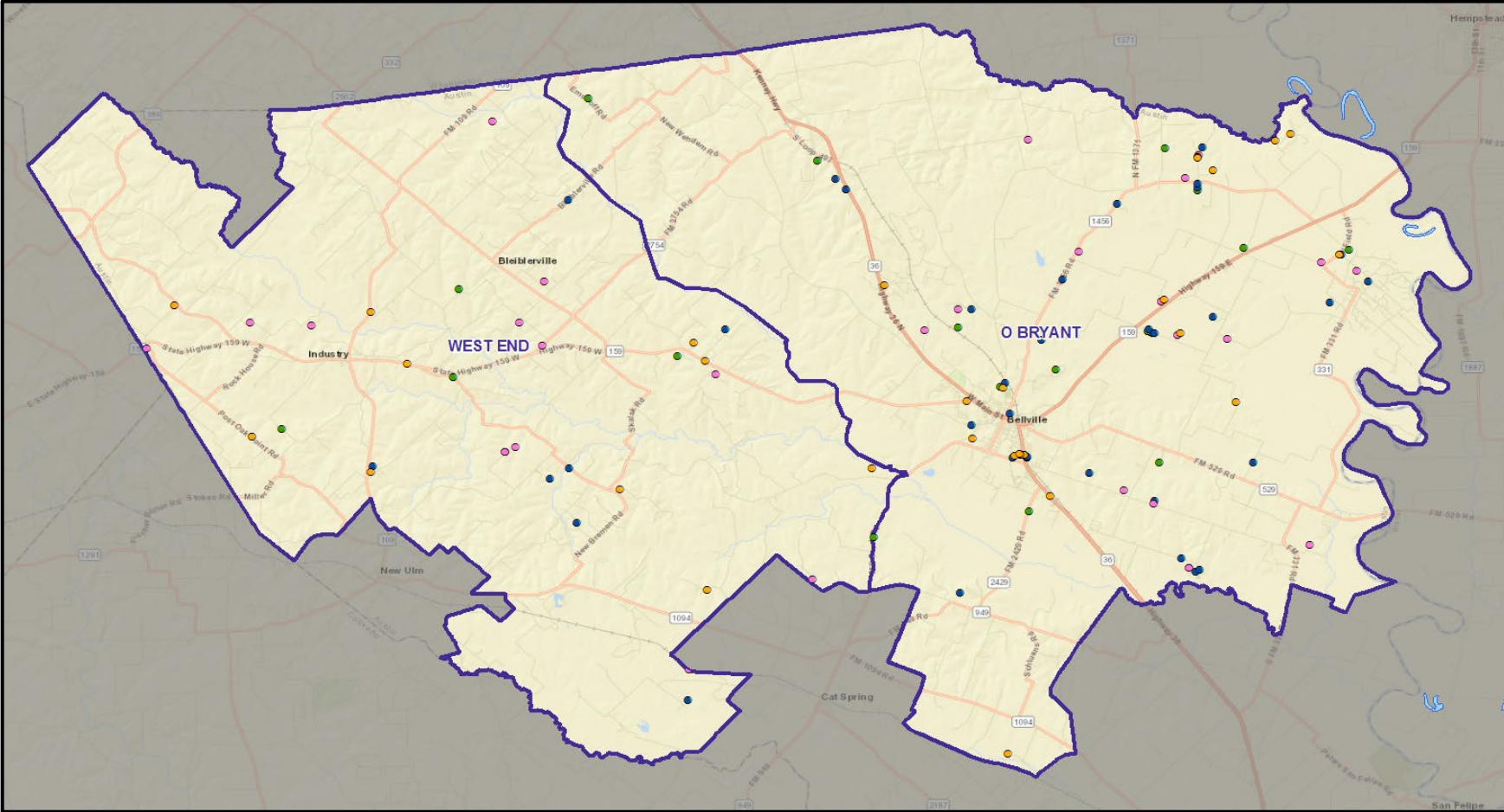
Multifamily Housing

District Multifamily Yield & Manufactured Home Data

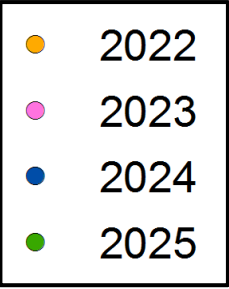


- There are 118 students currently residing in 356 multifamily units across the district
- The district overall multifamily student yield is 0.331



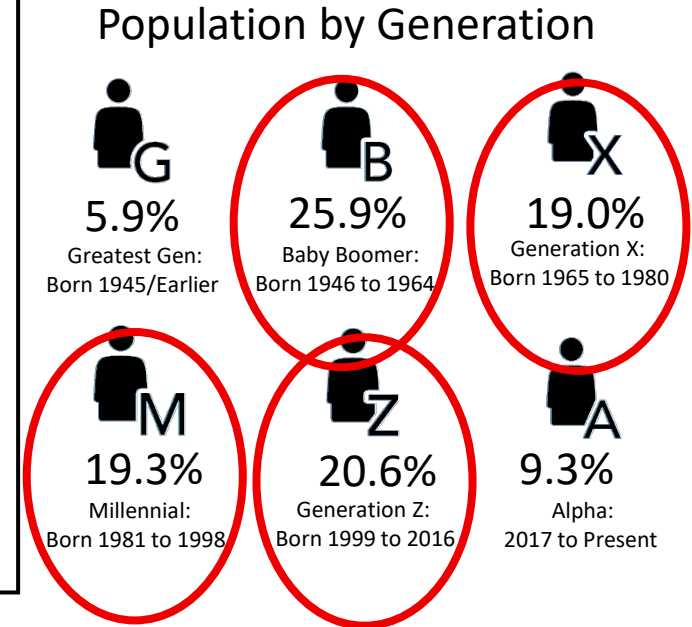
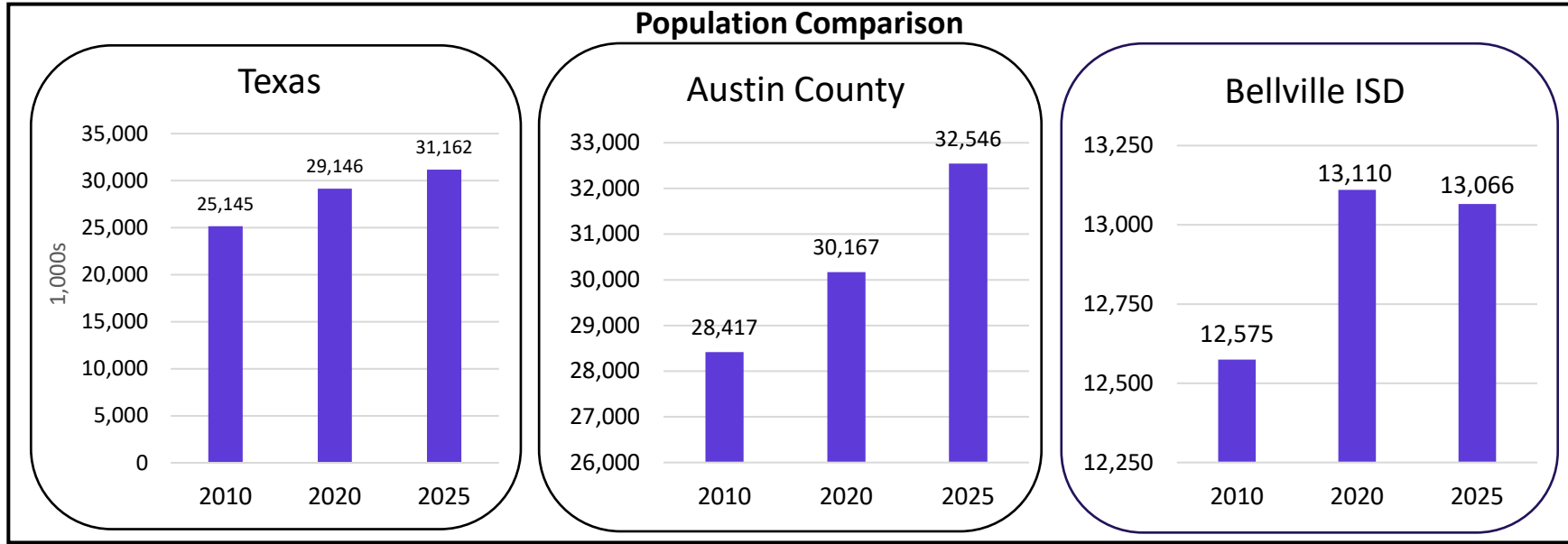


- There have been a total of 334 manufactured homes added in Austin County over the last 4 years
- There have been a total of 107 manufactured homes added within the BISD over the last five years:
 - 22 homes added in 2022
 - 30 homes added in 2023
 - 35 homes added in 2024
 - 20 homes added in 2025



Demographics

District Demographic Data/Statistics

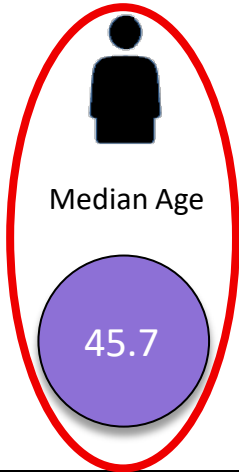


Commuters



Approx.
38.4%
Spend 5+ hours
commuting to and
from work per week
*81% Drive Alone to Work

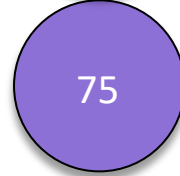
Age/Income



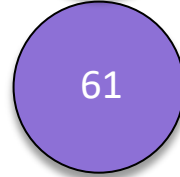
Median Household
Income
\$84,622



Wealth Index

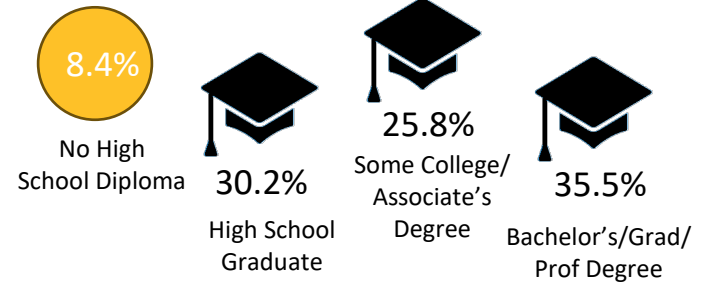


Housing
Affordability



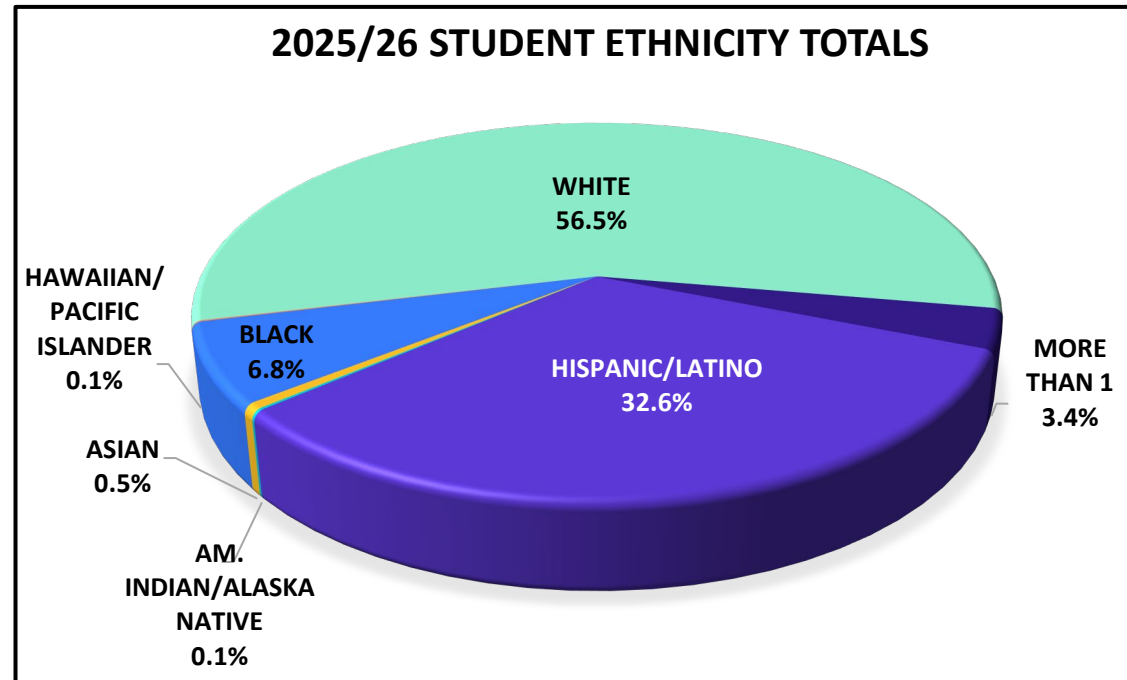
Diversity Index

Education



esri | Source: This infographic information contains data provided by Esri (2024), Esri-U.S. BLS (2024), ACS (2018-2022).

| Year (Oct.) | Total | Black or African American | % | Hispanic | % | American Indian or Alaska Native | % | Asian | % | White | % | Two or more races | % | Native Hawaiian/ Other Pacific Islander | % |
|-------------|-------|---------------------------|------|----------|-------|----------------------------------|------|-------|------|-------|-------|-------------------|------|---|------|
| 2018/19 | 2,238 | 207 | 9.2% | 670 | 29.9% | 3 | 0.1% | 13 | 0.6% | 1,302 | 58.2% | 41 | 1.8% | 2 | 0.1% |
| 2019/20 | 2,207 | 182 | 8.2% | 680 | 30.8% | 5 | 0.2% | 12 | 0.5% | 1,285 | 58.2% | 41 | 1.9% | 2 | 0.1% |
| 2020/21 | 2,196 | 173 | 7.9% | 695 | 31.6% | 3 | 0.1% | 10 | 0.5% | 1,260 | 57.4% | 52 | 2.4% | 3 | 0.1% |
| 2021/22 | 2,198 | 160 | 7.3% | 690 | 31.4% | 4 | 0.2% | 8 | 0.4% | 1272 | 57.9% | 62 | 2.8% | 2 | 0.1% |
| 2022/23 | 2,251 | 158 | 7.0% | 707 | 31.4% | 5 | 0.2% | 7 | 0.3% | 1296 | 57.6% | 75 | 3.3% | 3 | 0.1% |
| 2023/24 | 2,283 | 155 | 6.8% | 727 | 31.8% | 4 | 0.2% | 13 | 0.6% | 1308 | 57.3% | 73 | 3.2% | 3 | 0.1% |
| 2024/25 | 2,315 | 164 | 7.1% | 747 | 32.3% | 3 | 0.1% | 16 | 0.7% | 1304 | 56.3% | 78 | 3.4% | 3 | 0.1% |
| 2025/26 | 2,325 | 159 | 6.8% | 757 | 32.6% | 3 | 0.1% | 12 | 0.5% | 1313 | 56.5% | 79 | 3.4% | 2 | 0.1% |






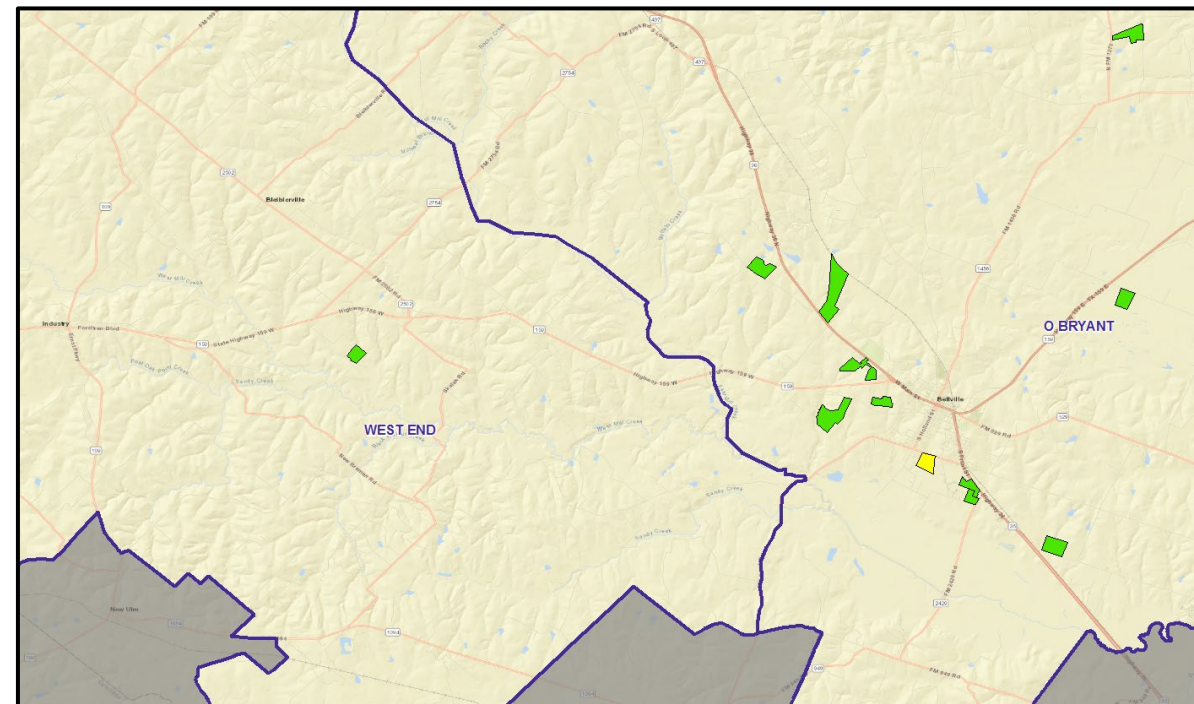
Single Family Housing Activity

Area Housing Activity Information



Key Terms

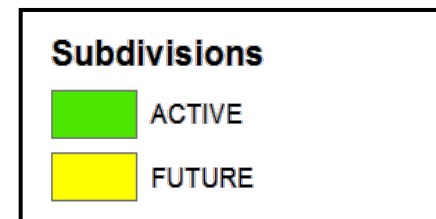
-  Active subdivision – a subdivision with lots prepped for building and homes completed
 - Total lots – the total number of lots that have been approved for building
 - Occupied – the home has been sold
 - Under construction – the home is being built
 - Vacant Developed Lot (VDL) – the lot has been cleared and prepped for building. This lot is ready for construction to begin.
 - Future lot – the lot has not had any prep work done on it
 - Built Out – the subdivision does not have any more lots for building
-  Future subdivision – a subdivision in which paperwork has been submitted and approved or waiting approval
-  Groundwork Underway – a subdivision that has infrastructure being installed but lots have not been prepped for building
- Student Yield – the number of students per occupied home.
- Example: 0.521 would be 5.21 students per 10 occupied homes.





District Future Housing Overview

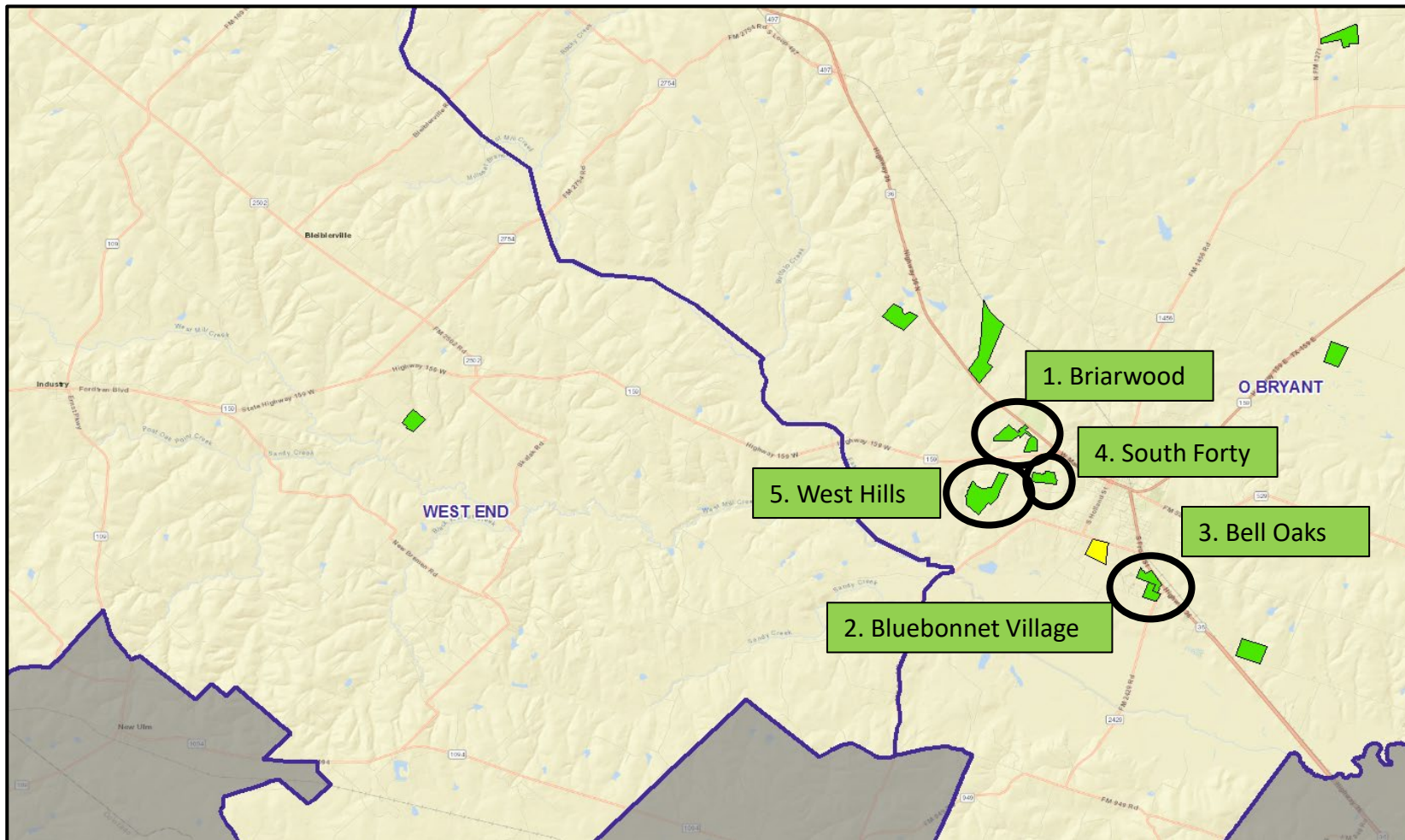
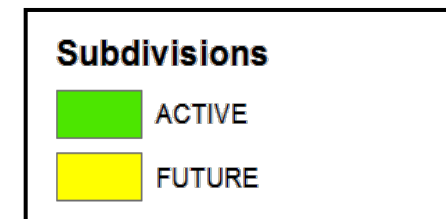
- The district has 12 active subdivision with more than 80 lots available to be built on
- Within BISD there is currently 1 potential future subdivision in the planning stages





Largest Active Subdivisions

1. Briarwood – 140 lots
2. Bluebonnet Village – 133 lots
3. Bell Oaks – 72 lots
4. South Forty – 62 lots
5. West Hills – 58 lots



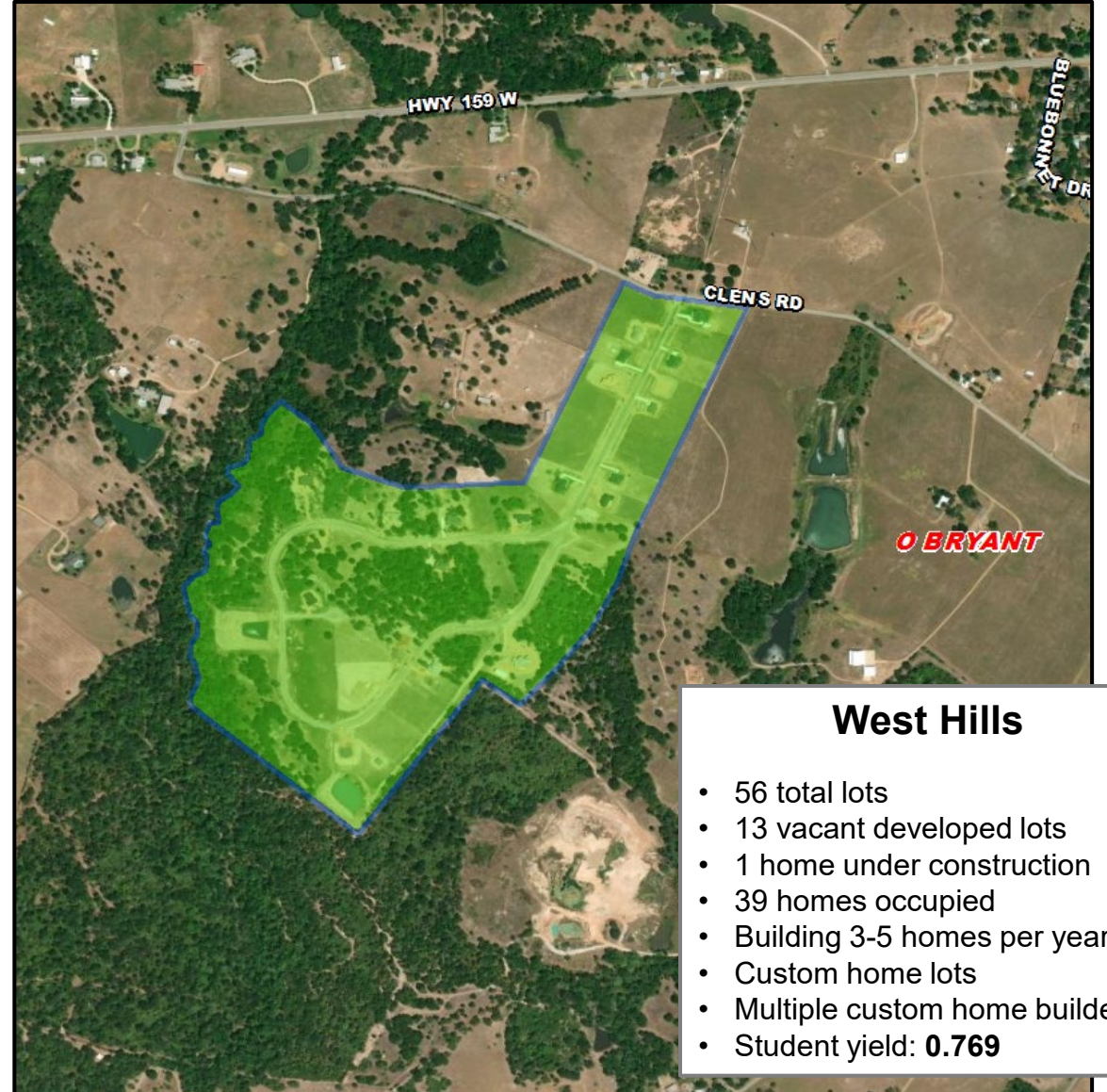
March 2026



Bluebonnet Village

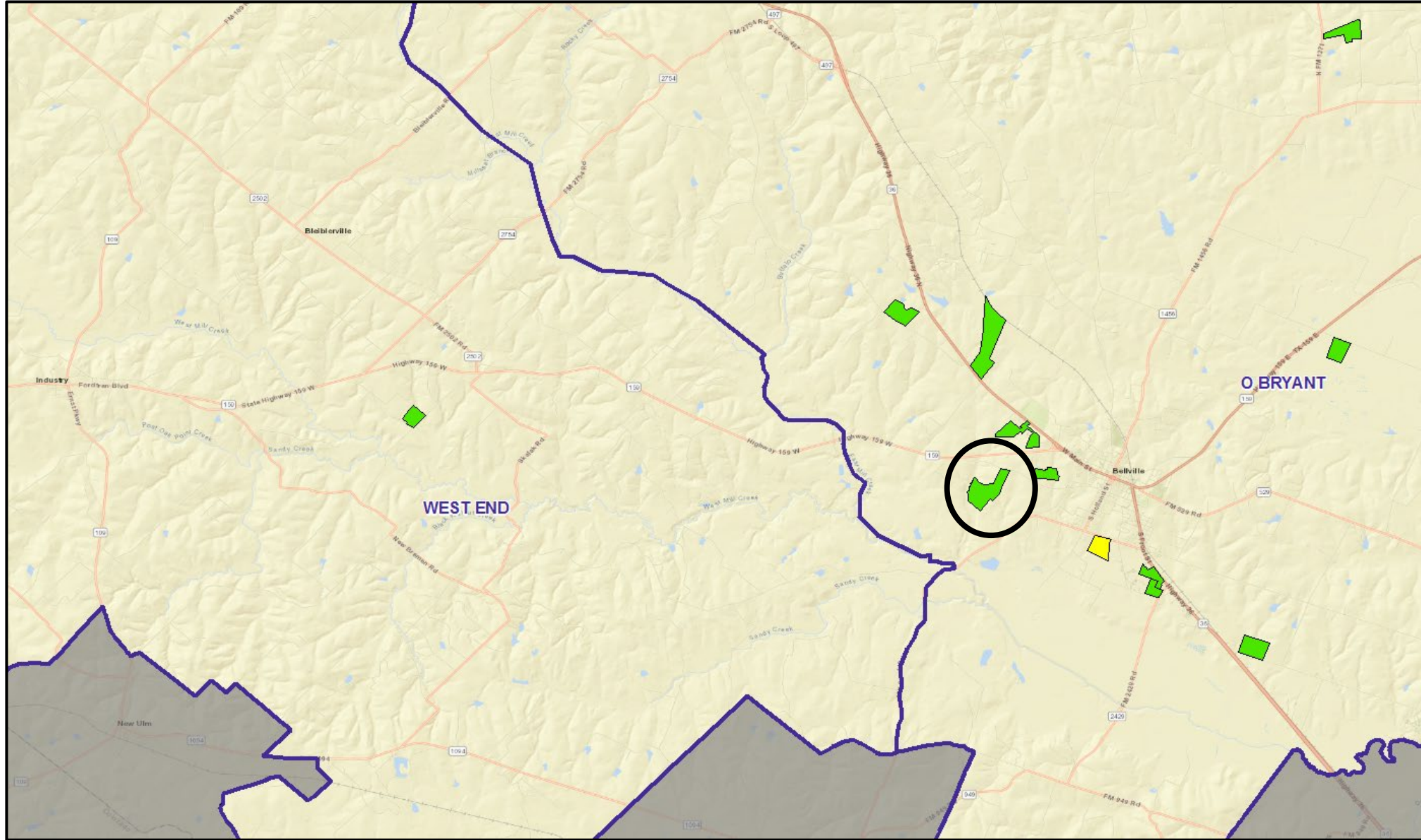
- 133 total lots
- 14 vacant developed lots
- 4 homes under construction
- 109 homes occupied
- Building 30-40 homes per year
- First America Homes
- \$234K-\$335K
- Student yield: **0.651**

March 2026



West Hills

- 56 total lots
- 13 vacant developed lots
- 1 home under construction
- 39 homes occupied
- Building 3-5 homes per year
- Custom home lots
- Multiple custom home builders
- Student yield: **0.769**



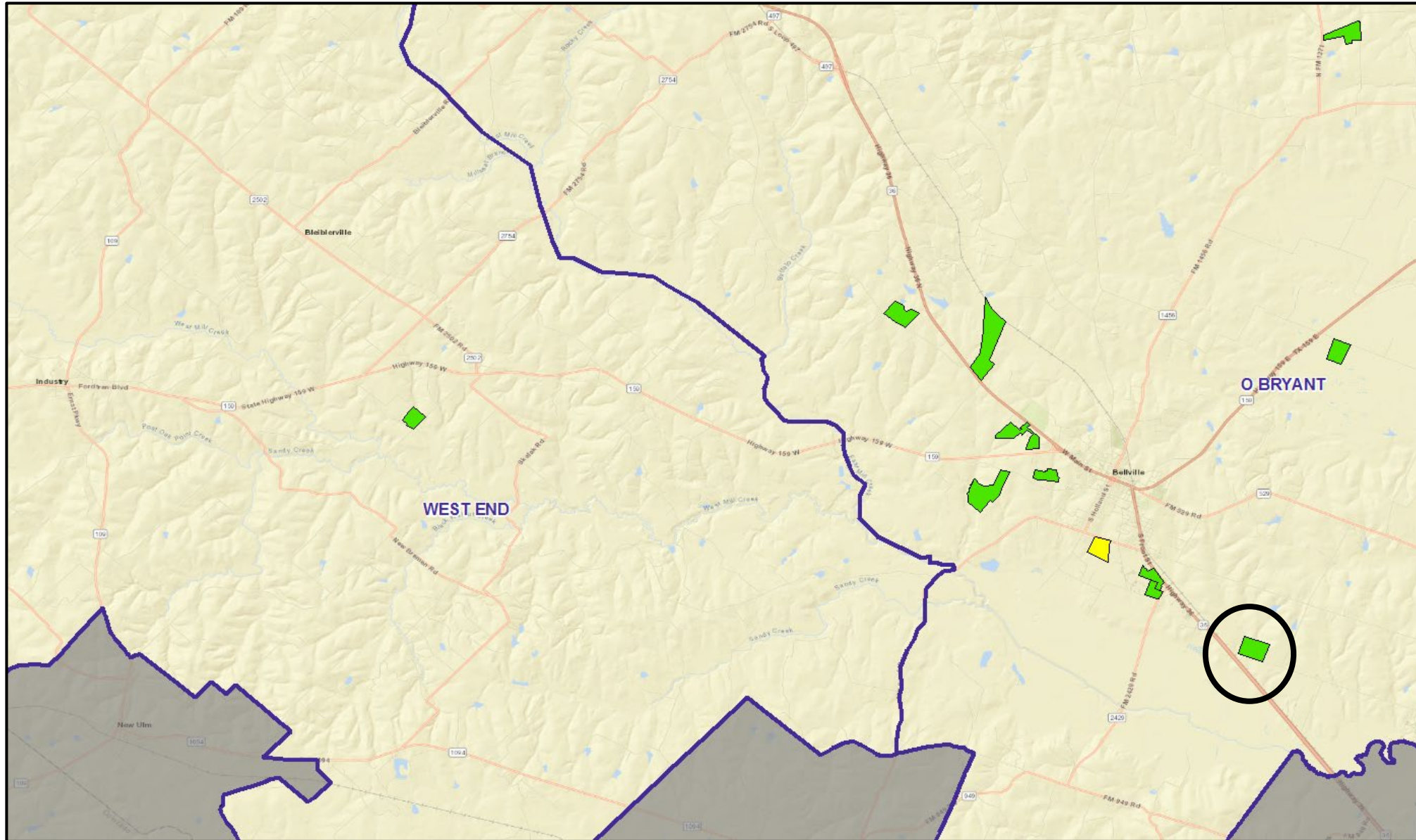
March 2026



Stoneridge

- 38 total lots
- 3 vacant developed lots
- 1 home under construction
- 34 homes occupied
- Building 3-5 homes per year
- Multiple custom builders
- Student yield: **0.941**





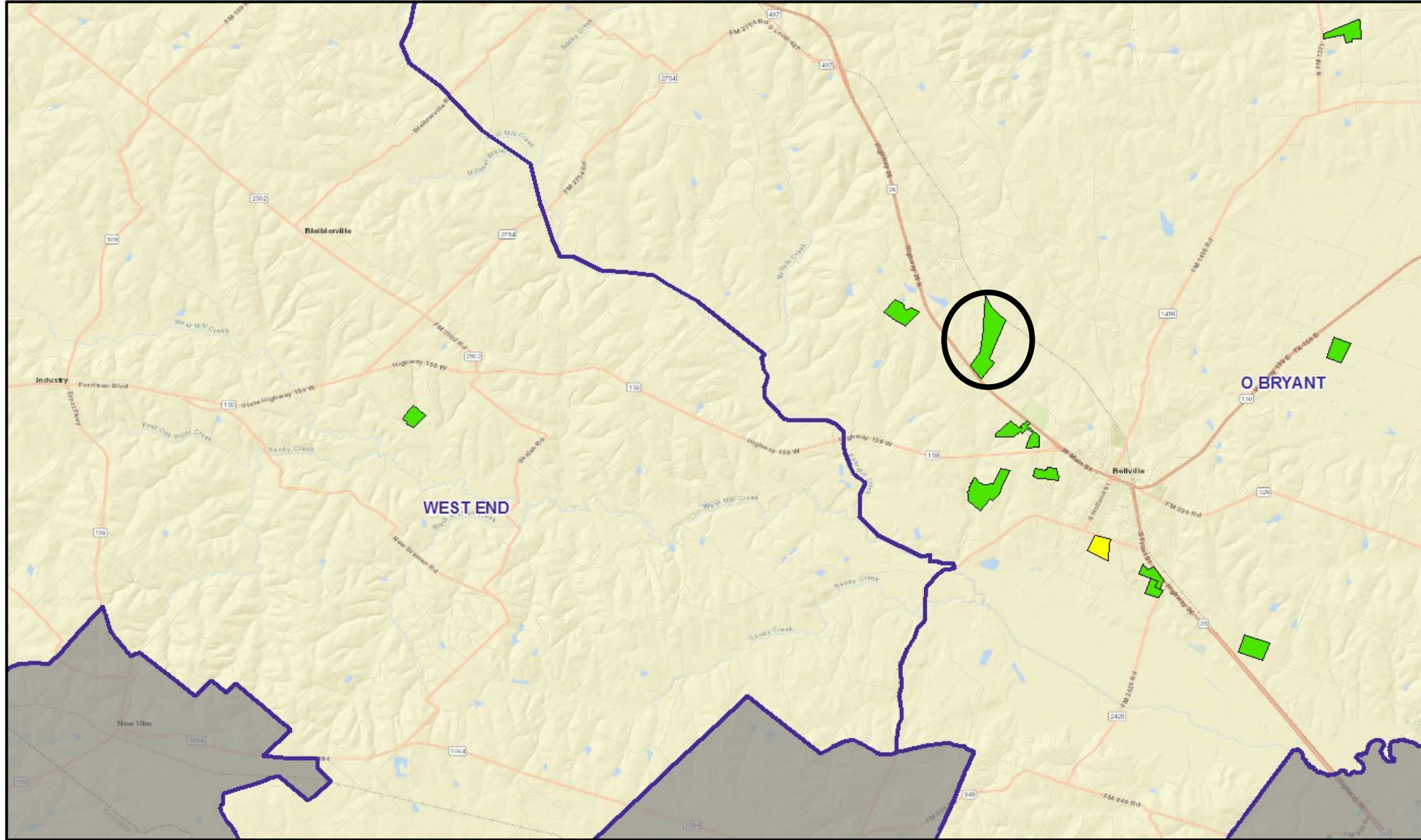
December 2025



Creekwood

- 24 total lots
- 2 vacant developed lots
- 1 homes under construction
- 21 homes occupied
- Lot sizes range from 2-20 acres
- Wilmark Custom Homes
- Student yield: **0.571**





December 2025

Bellwood Oaks

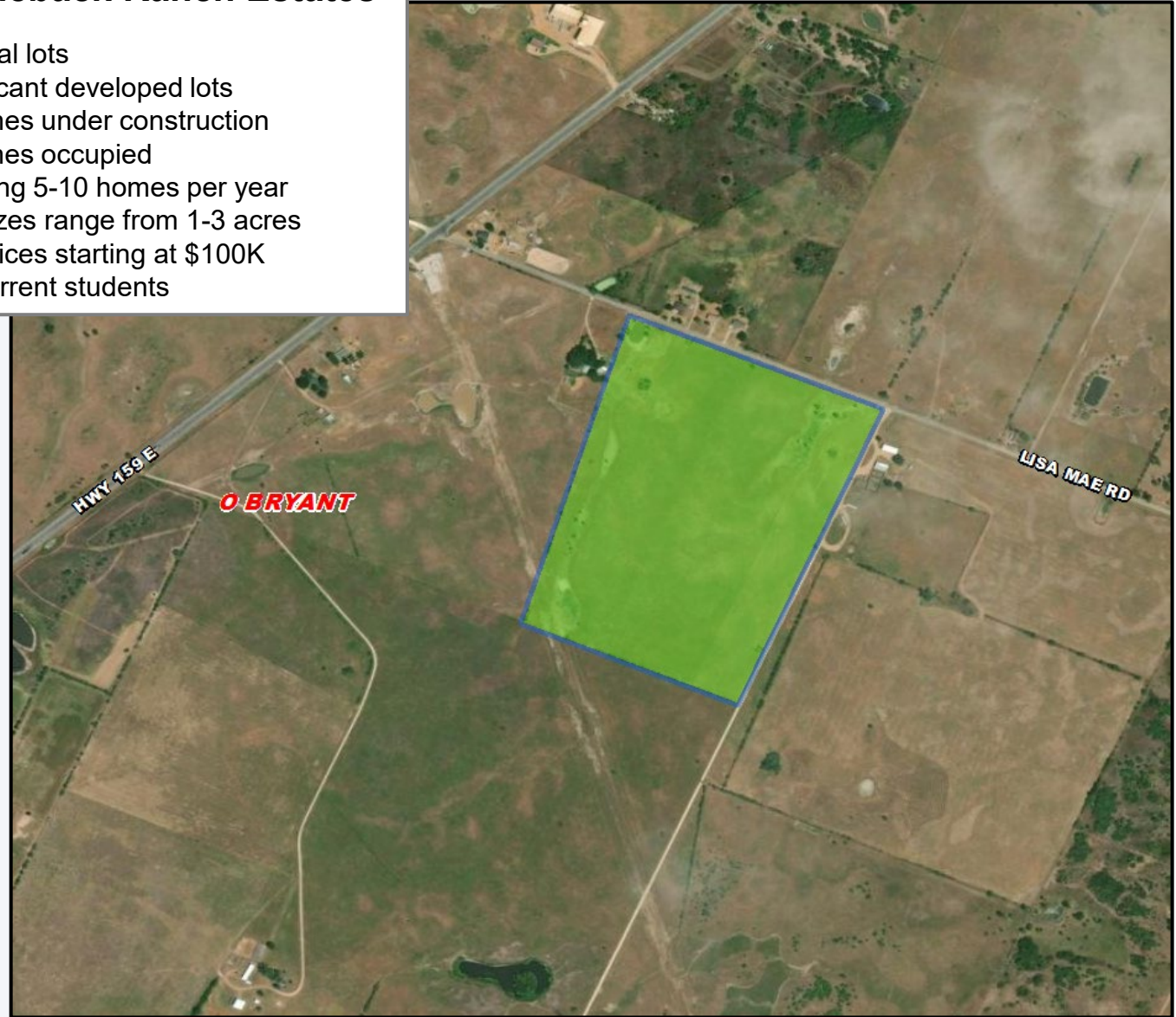
- 23 total lots
- 19 vacant developed lots
- 1 home under construction
- 1 home occupied
- Building 5-10 homes per year
- Lot sizes range from 2-6 acres
- Lot prices starting at \$185K
- No current students

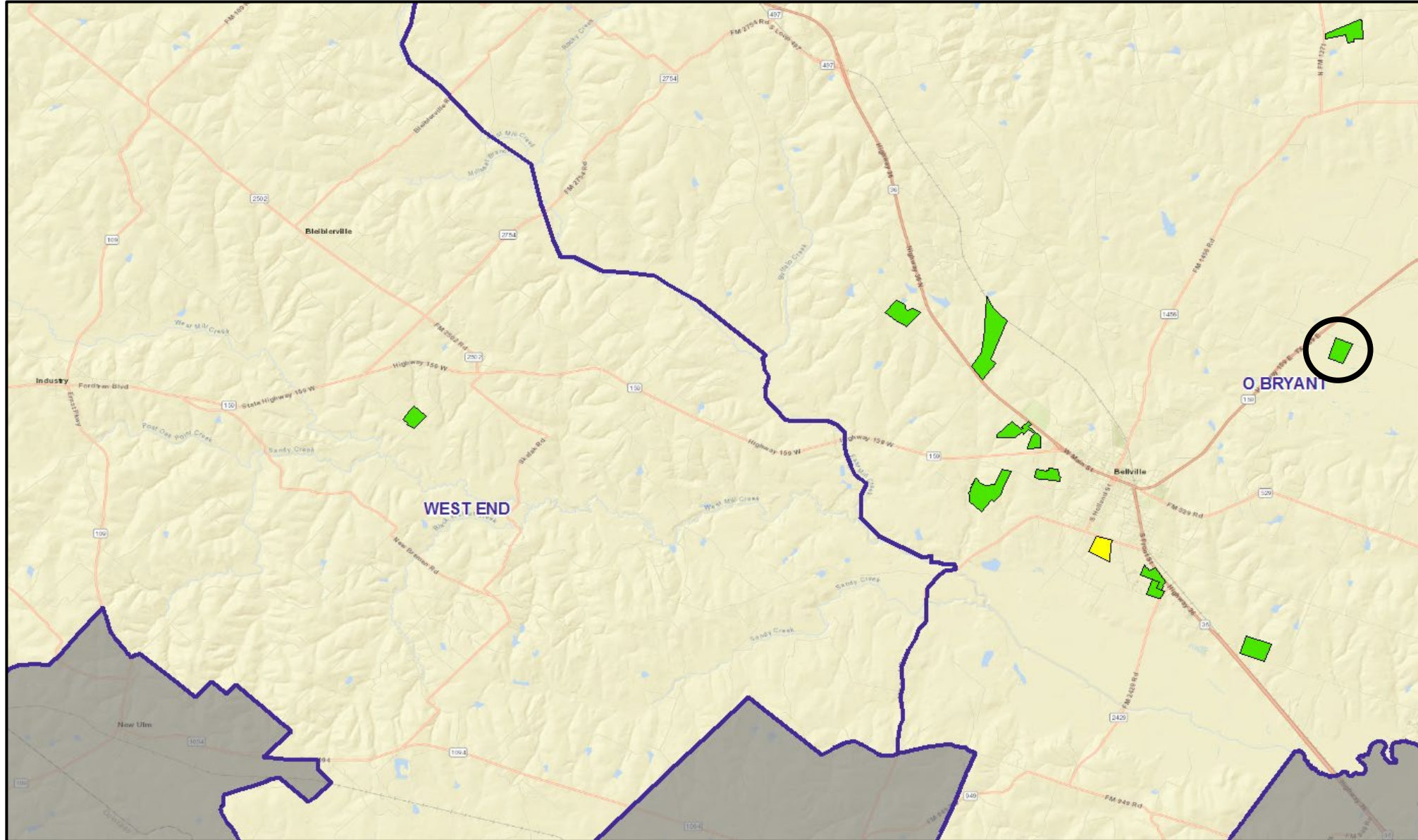


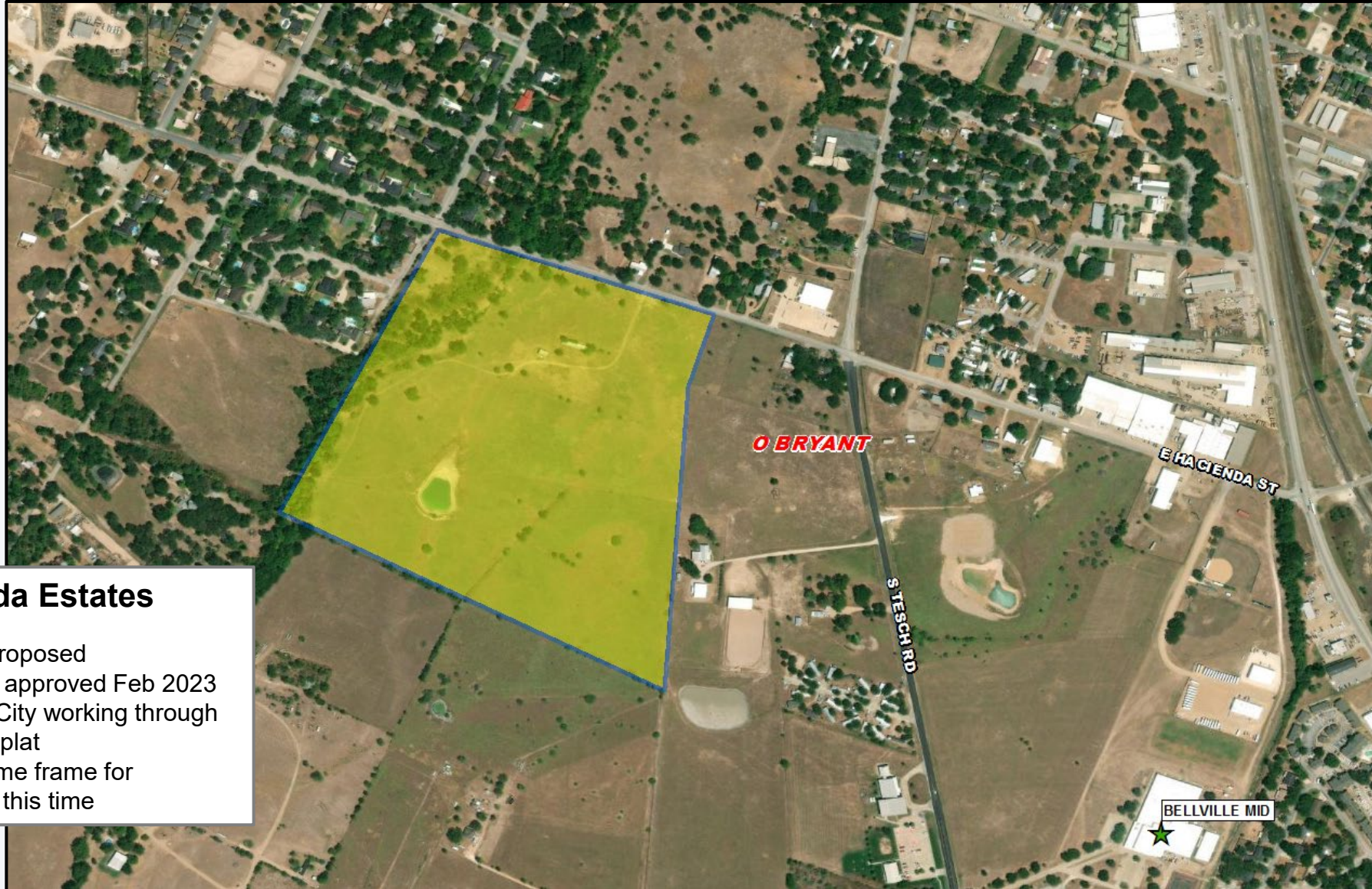
December 2025

Saddleback Ranch Estates

- 23 total lots
- 17 vacant developed lots
- 2 homes under construction
- 4 homes occupied
- Building 5-10 homes per year
- Lot sizes range from 1-3 acres
- Lot prices starting at \$100K
- No current students

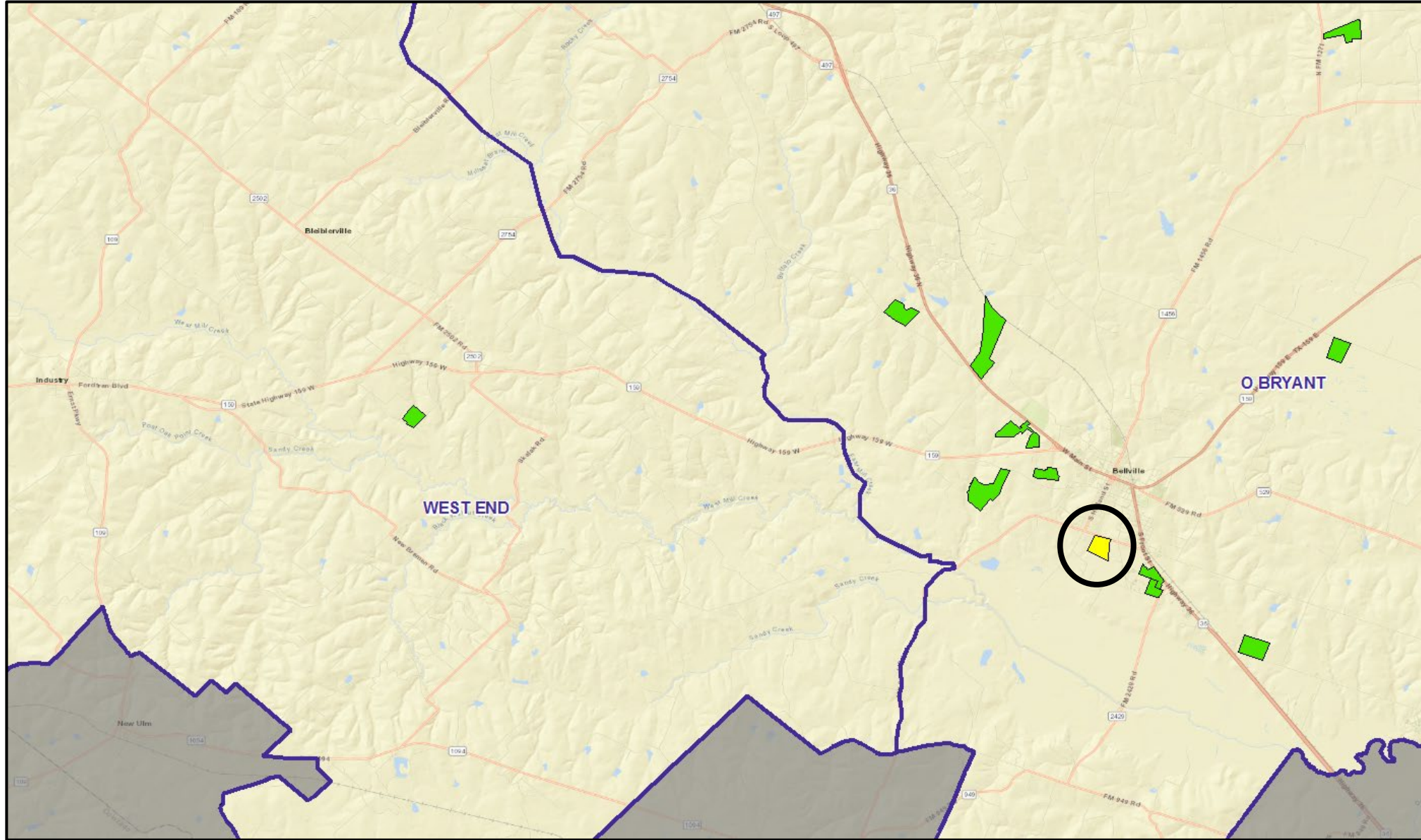


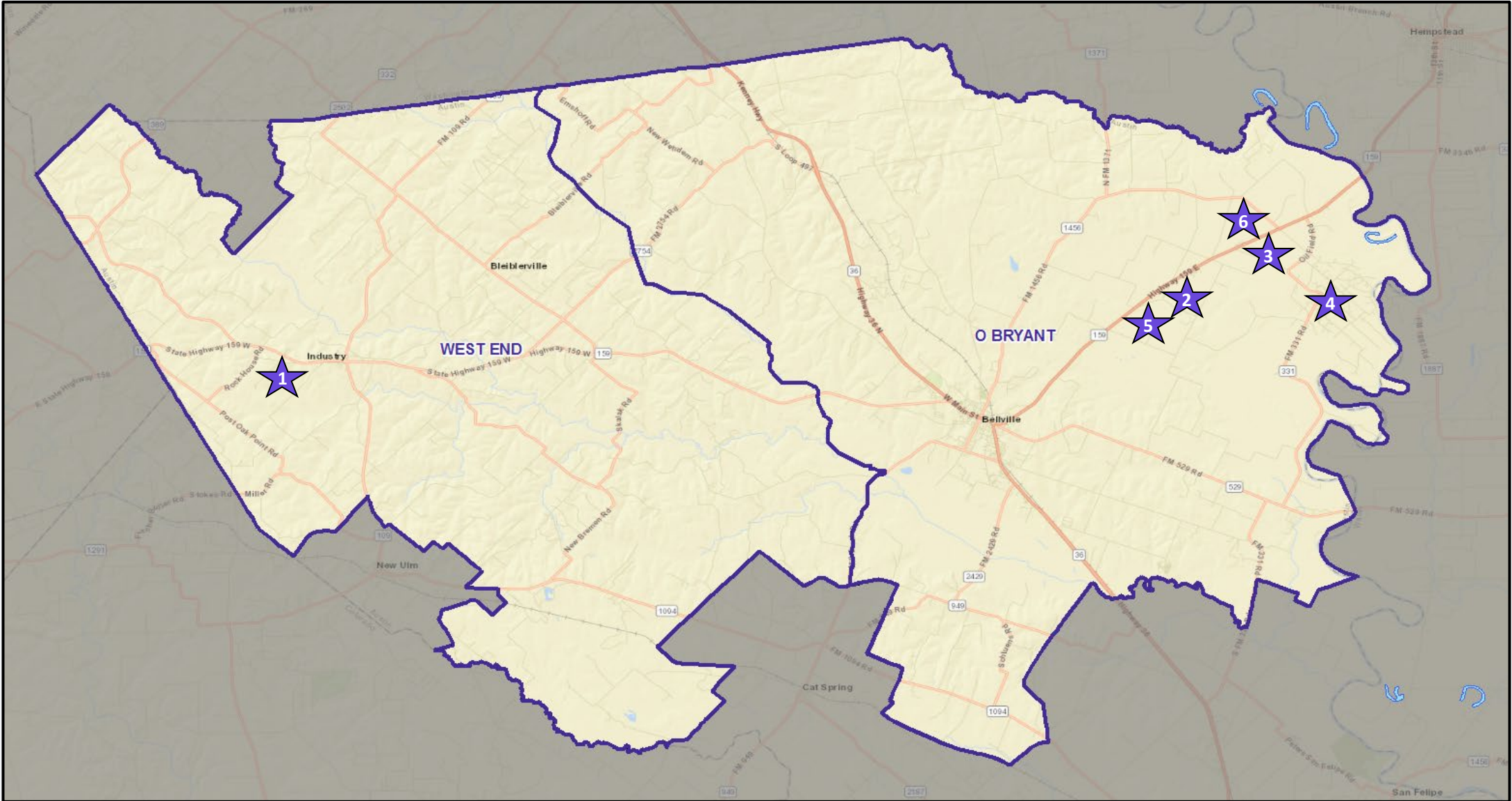




Hacienda Estates

- Appx. 180 lots proposed
- Preliminary plat approved Feb 2023
- Developer and City working through dispute on final plat
- No confirmed time frame for development at this time







1 Blezinger Rd

New Ulm, TX 78950

\$10,030,680

Est. Mortgage \$60,601/mo*

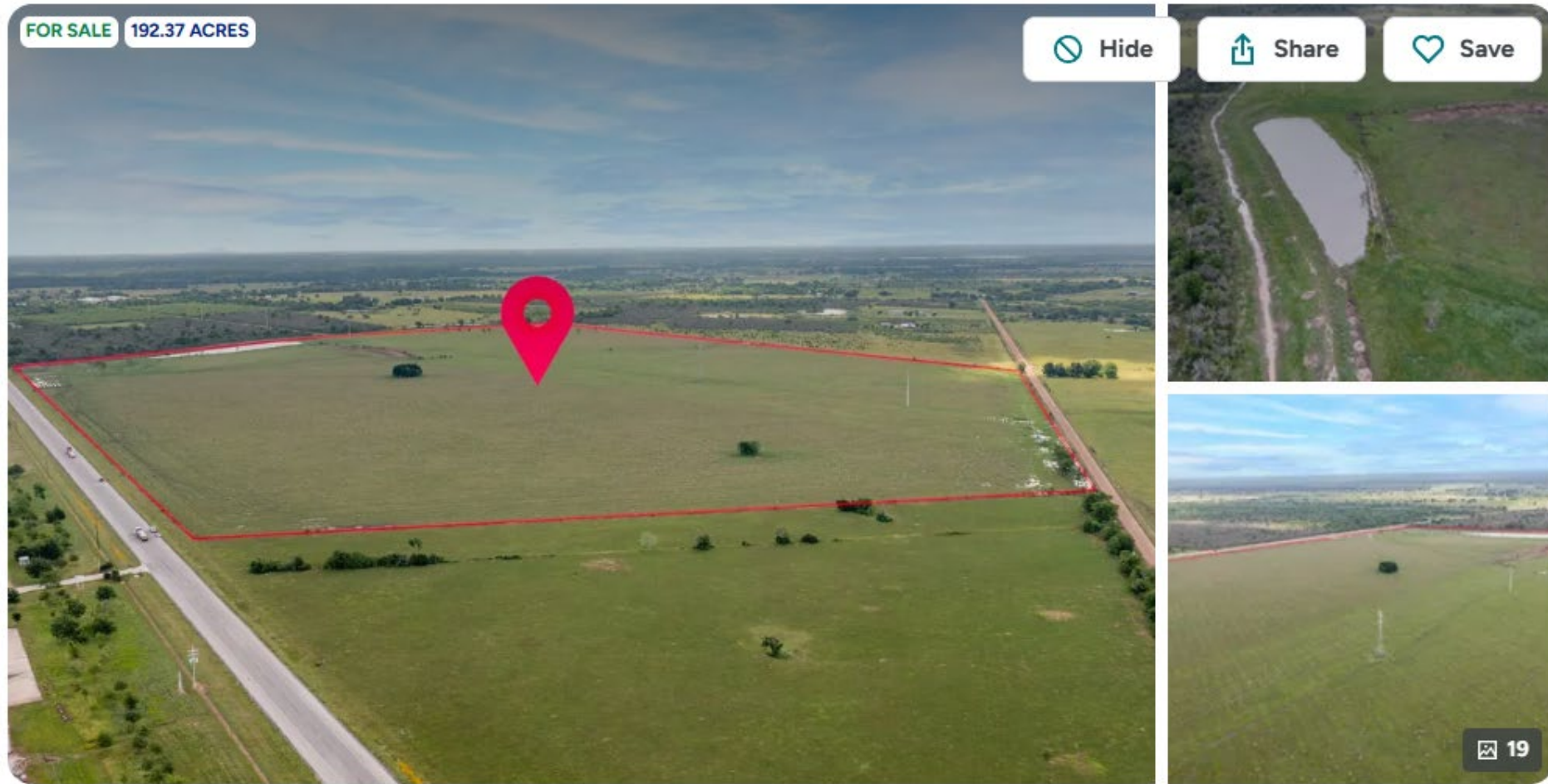


14177 E Ueckert Rd

Bellville, TX 77418

\$1,466,528 ↓

\$1,558,203 ⓘ



9369 Highy Way #159

Bellville, TX 77418

\$4,809,200 ↑

\$4,039,728 ⓘ





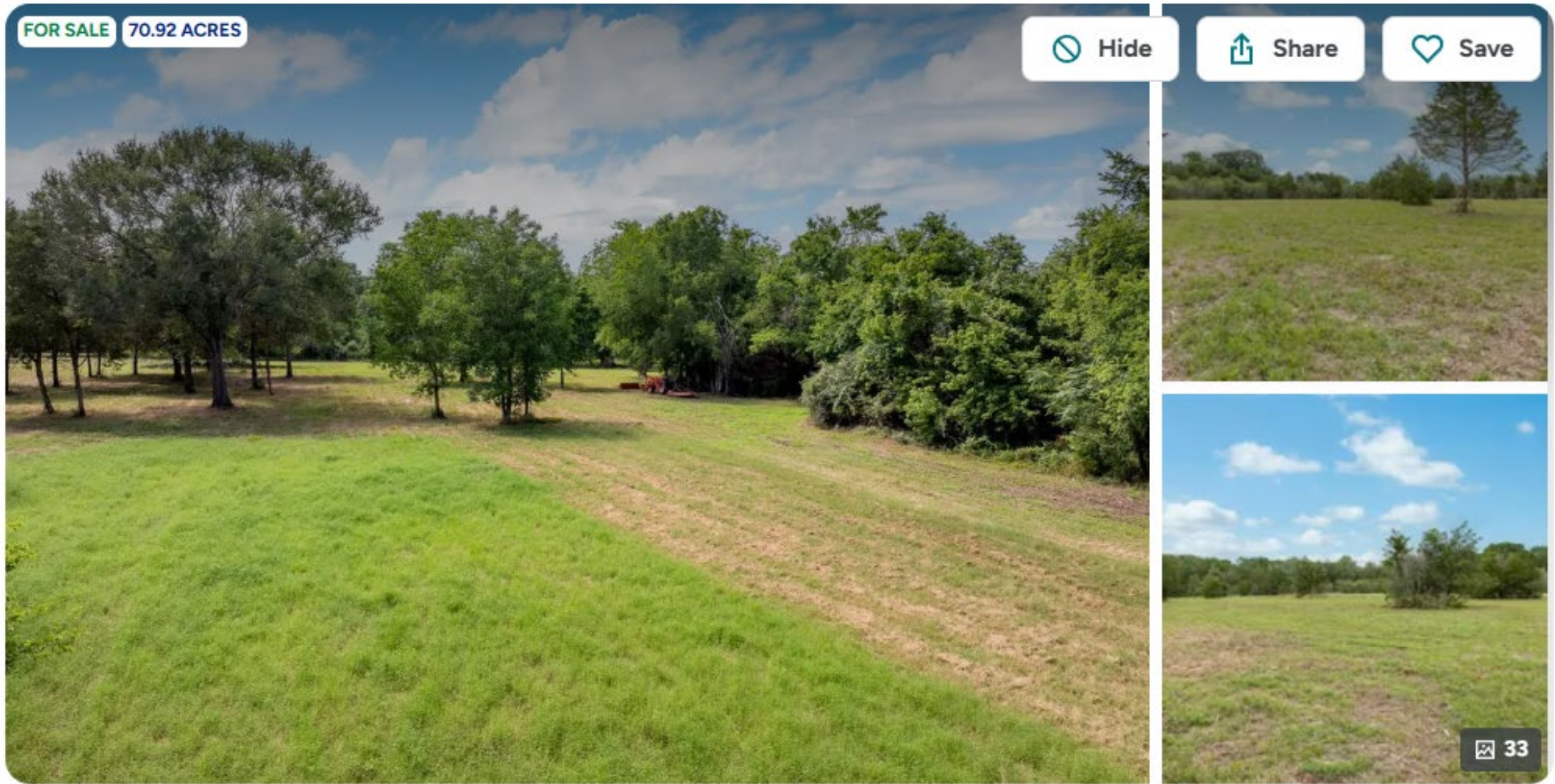
FM 331 Rd

Bellville, TX 77418

\$2,193,000 ↑

\$2,193,000 ⓘ

43



Ives Creek Rd

Bellville, TX 77418

\$1,633,000

Est. Mortgage \$9,929/mo*



FM 1486

Bellville, TX 77418

\$2,975,000

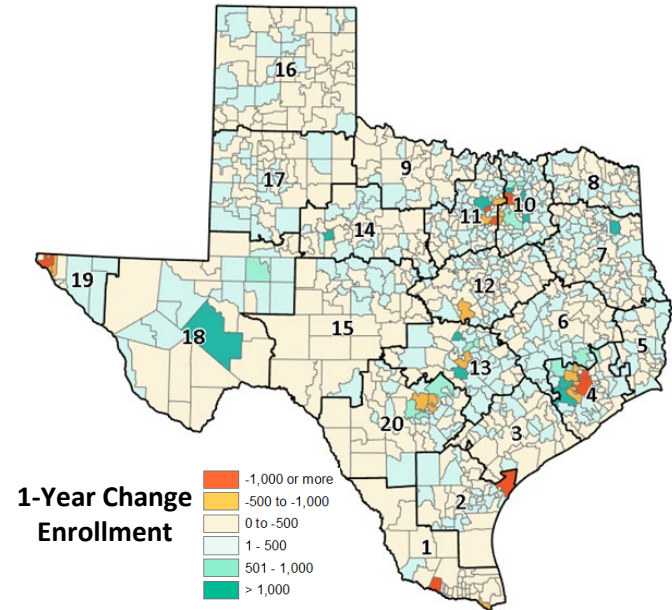
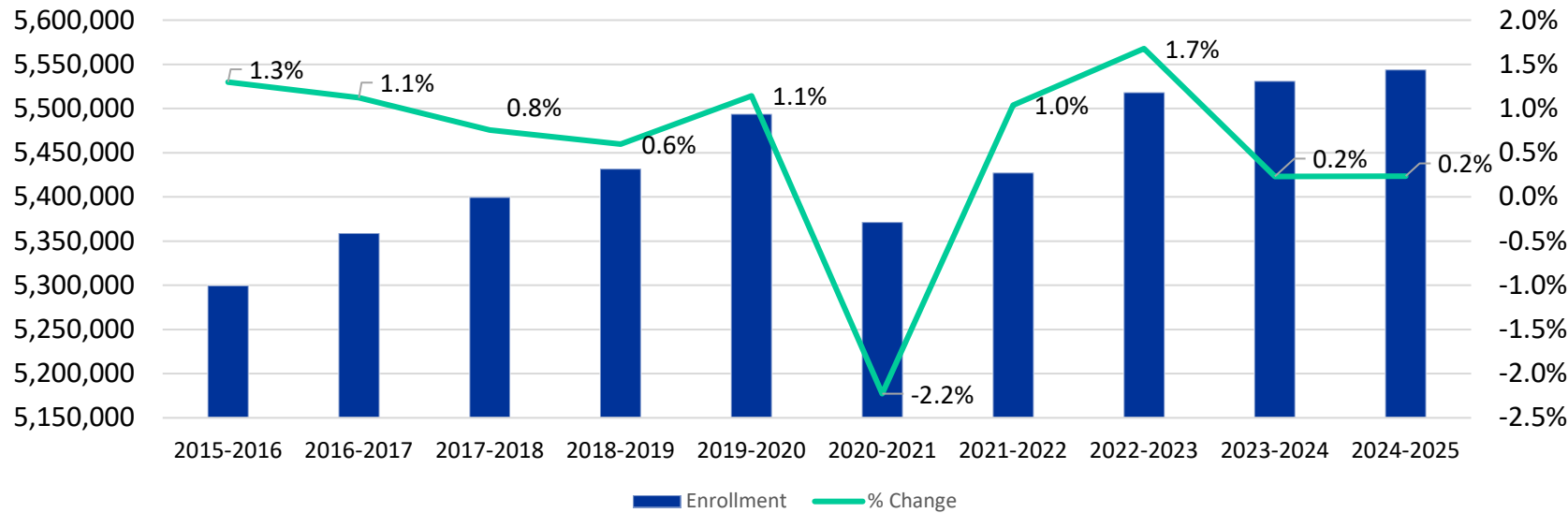
Est. Mortgage \$18,026/mo*



Enrollment – State & Area Trends & Data

Charter, Private School, & Transfer Data





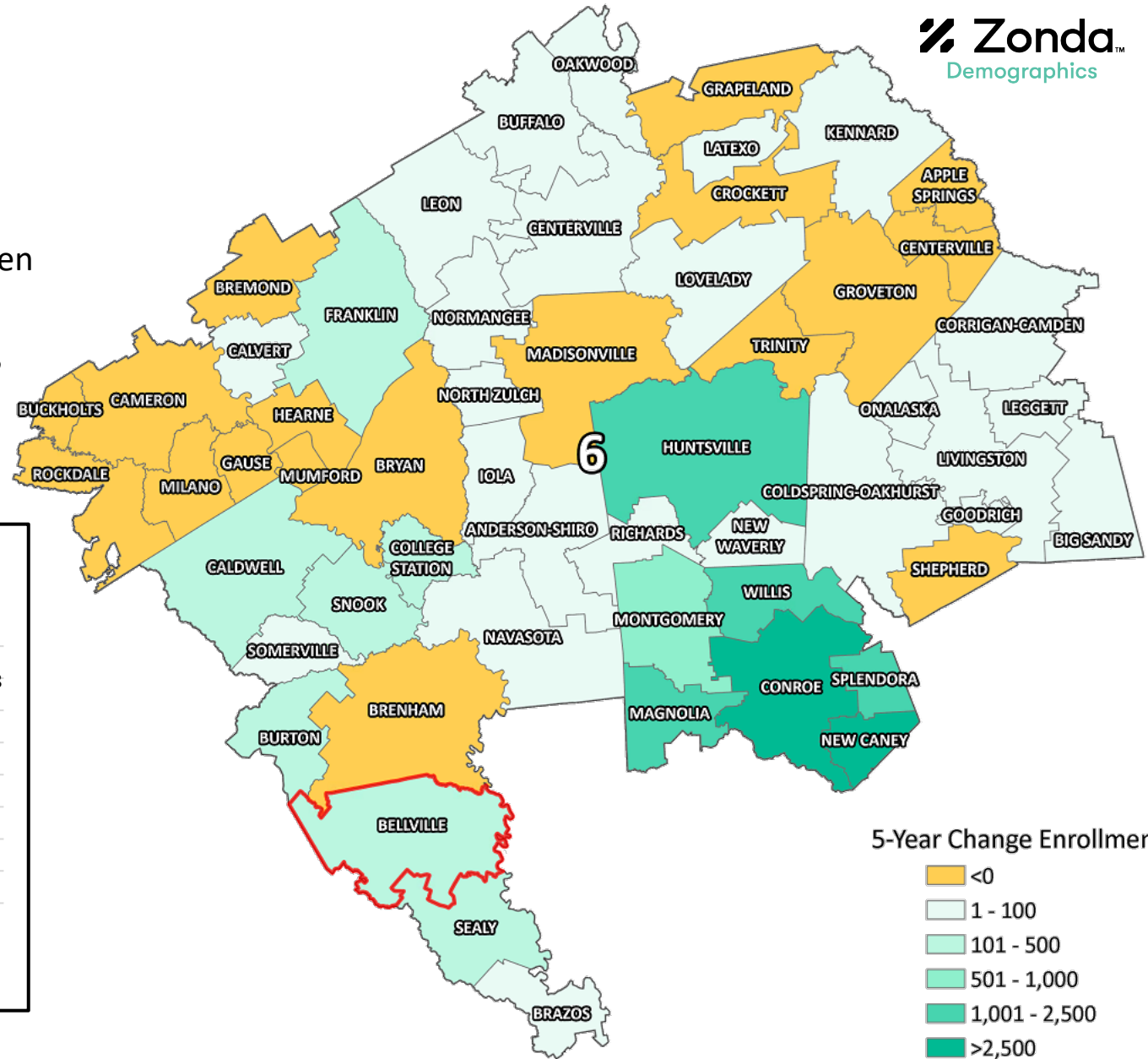
| STATE OF TEXAS ENROLLMENT | | | | | | | | | | | | | | | | |
|---------------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| School Year | EE | PK | KG | 1ST | 2ND | 3RD | 4TH | 5TH | 6TH | 7TH | 8TH | 9TH | 10TH | 11TH | 12TH | TOTAL |
| 2015-2016 | 22,116 | 221,331 | 376,813 | 409,977 | 411,286 | 409,391 | 397,056 | 394,120 | 390,522 | 389,519 | 386,562 | 428,704 | 386,534 | 352,319 | 323,478 | 5,299,728 |
| 2016-2017 | 23,248 | 224,810 | 372,011 | 395,805 | 408,817 | 412,759 | 411,095 | 400,165 | 398,155 | 396,117 | 392,366 | 431,745 | 395,334 | 363,933 | 332,767 | 5,359,127 |
| 2017-2018 | 23,998 | 232,177 | 371,618 | 388,637 | 394,362 | 409,974 | 413,819 | 414,386 | 402,596 | 402,472 | 398,598 | 432,951 | 397,209 | 371,871 | 345,014 | 5,399,682 |
| 2018-2019 | 24,764 | 239,646 | 374,020 | 386,900 | 387,763 | 395,889 | 412,016 | 417,537 | 417,719 | 406,834 | 405,048 | 436,686 | 400,836 | 373,213 | 353,039 | 5,431,910 |
| 2019-2020 | 25,883 | 249,226 | 384,114 | 391,449 | 388,675 | 391,795 | 400,111 | 417,444 | 422,740 | 423,545 | 411,272 | 449,122 | 407,044 | 377,208 | 354,312 | 5,493,940 |
| 2020-2021 | 20,991 | 197,093 | 361,349 | 381,403 | 380,122 | 381,135 | 385,364 | 395,649 | 414,357 | 421,347 | 422,505 | 436,523 | 420,705 | 388,443 | 364,600 | 5,371,586 |
| 2021-2022 | 21,375 | 223,733 | 371,502 | 386,232 | 383,838 | 384,872 | 386,011 | 389,971 | 400,447 | 418,788 | 424,544 | 475,746 | 408,700 | 389,454 | 362,157 | 5,427,370 |
| 2022-2023 | 25,110 | 244,284 | 367,633 | 399,419 | 395,969 | 393,871 | 394,020 | 395,384 | 399,557 | 409,566 | 425,758 | 478,101 | 437,002 | 386,246 | 366,512 | 5,518,432 |
| 2023-2024 | 26,847 | 248,576 | 361,799 | 385,471 | 402,576 | 400,181 | 399,422 | 399,419 | 400,511 | 405,298 | 414,195 | 472,783 | 439,298 | 406,966 | 367,894 | 5,531,236 |
| 2024-2025 | 26,099 | 249,875 | 359,871 | 378,335 | 390,170 | 406,747 | 405,715 | 405,128 | 404,988 | 407,512 | 410,871 | 460,045 | 439,519 | 410,503 | 388,877 | 5,544,255 |

Region 6 - Enrollment Trends

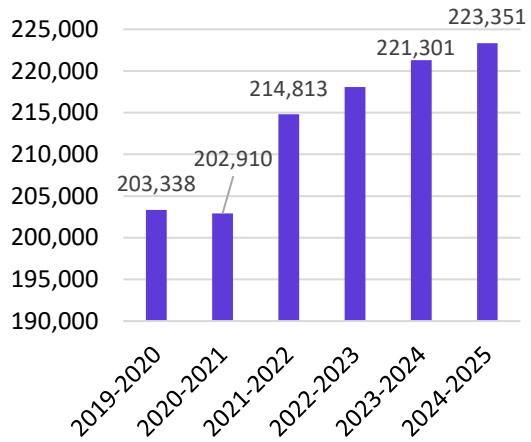
Enrollment – State & Area Trends & Data

5 Year Change Analysis -

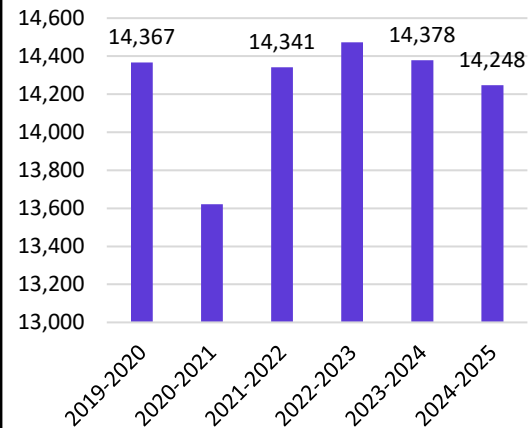
- Bellville ISD enrollment increased by 108 students between 2019/20 and 2024/25 (4.9% growth).
- Region 6 has seen a 5-year enrollment increase of 20,913 students (9.8% growth).



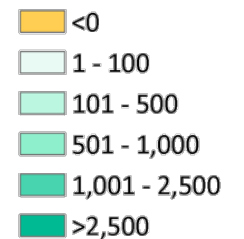
Total # of Students in Region 6



Total # of Kindergarten Students in Region 6



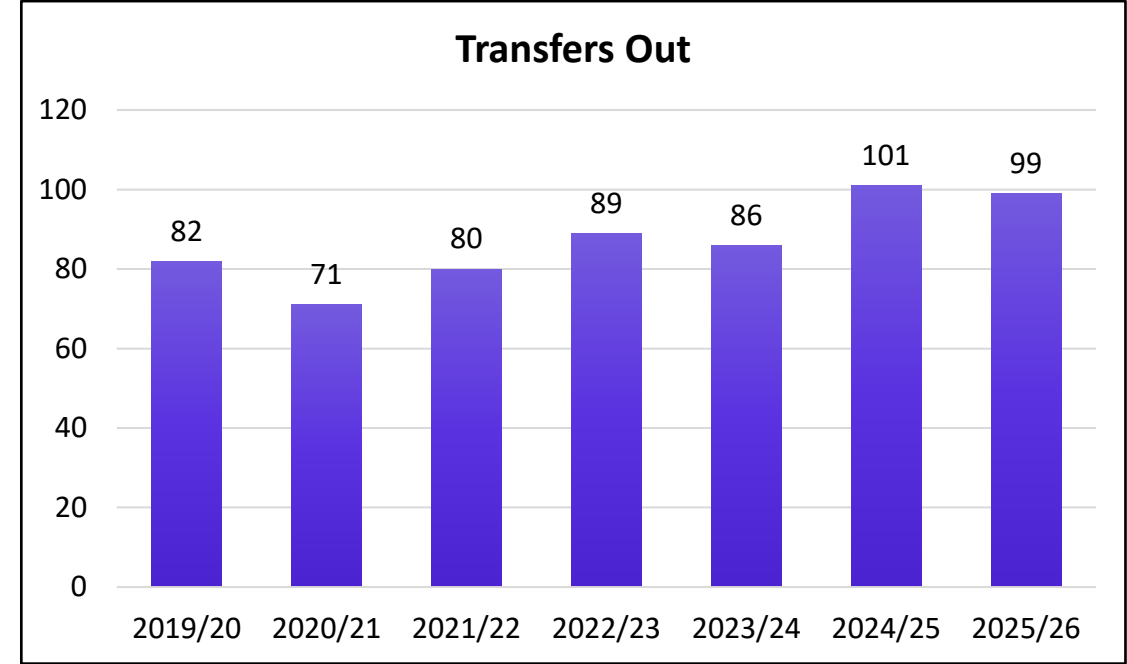
5-Year Change Enrollment



| Transfers In From: | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 5 Year Change |
|----------------------------|------------|------------|------------|------------|------------|------------|---------------|
| Brenham ISD | 23 | 32 | 32 | 31 | 27 | 29 | 6 |
| Burton ISD | * | * | * | * | * | * | * |
| Columbus ISD | 37 | 42 | 45 | 38 | 37 | 37 | 0 |
| Fayetteville ISD | 0 | * | * | * | * | * | * |
| Hempstead ISD | 31 | 30 | 26 | 39 | 39 | 71 | 40 |
| Round Top-Carmine ISD | * | * | * | * | * | * | * |
| Royal ISD | 16 | 16 | 17 | 18 | 15 | 12 | -4 |
| Sealy ISD | 41 | 39 | 39 | 41 | 42 | 40 | -1 |
| Waller ISD | * | * | 11 | 12 | 14 | 12 | * |
| Total Transfers In* | 169 | 178 | 179 | 194 | 188 | 212 | 43 |

Student Transfers IN numbers have been steadily increasing over the last several years, increasing 38 students over the past 10 years, 43 students in the past 5 years, and 24 student increase in the YOY in the 2025/26 school year.

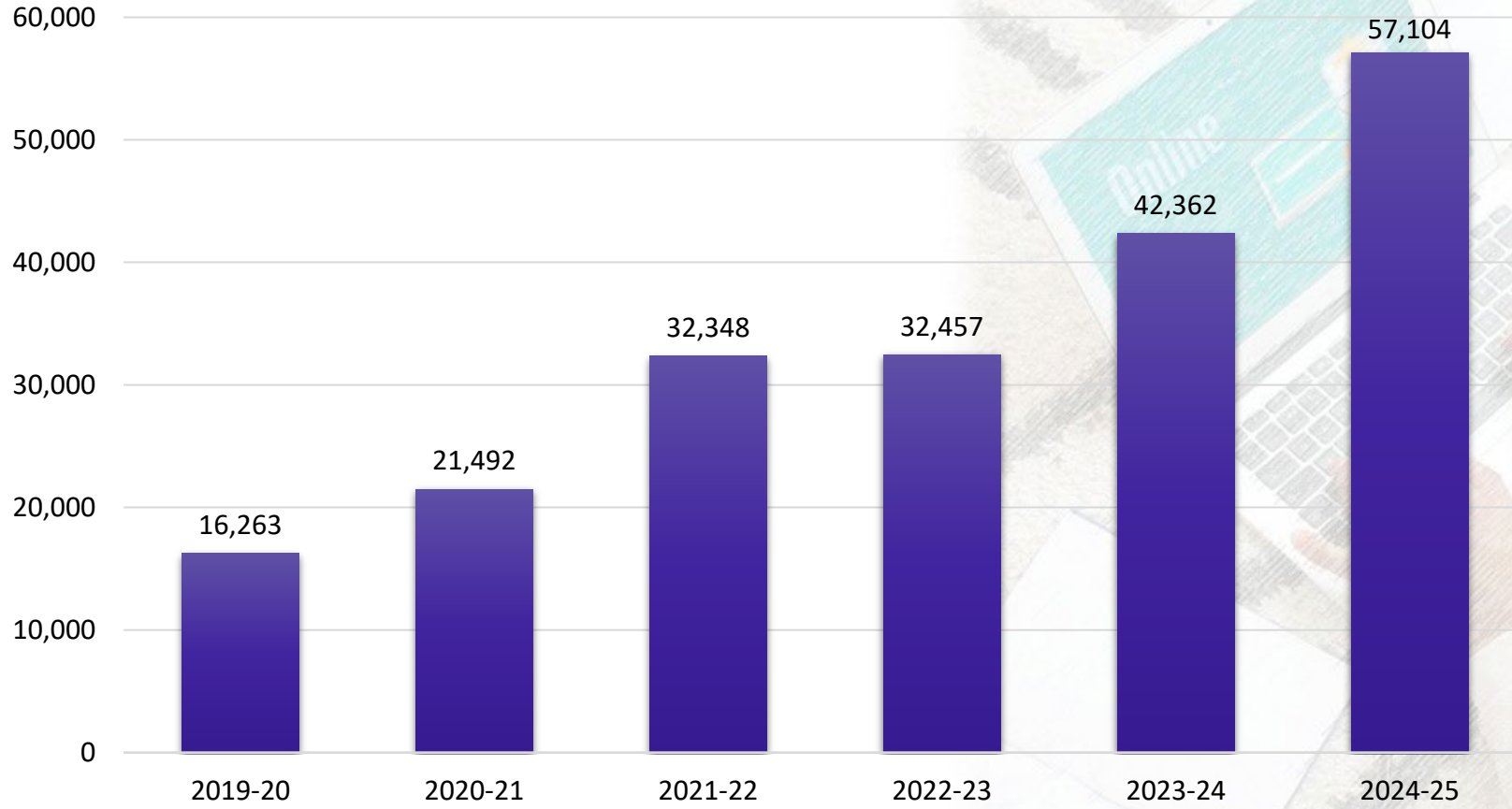
Student Transfers OUT numbers have remained steady over the last several years, with highest totals transferring out to Brenham ISD, Hempstead ISD, and Sealy ISD. Transfer out numbers to the Virtual School programs, and Charter schools have remained minimal and below the threshold reported by TEA.



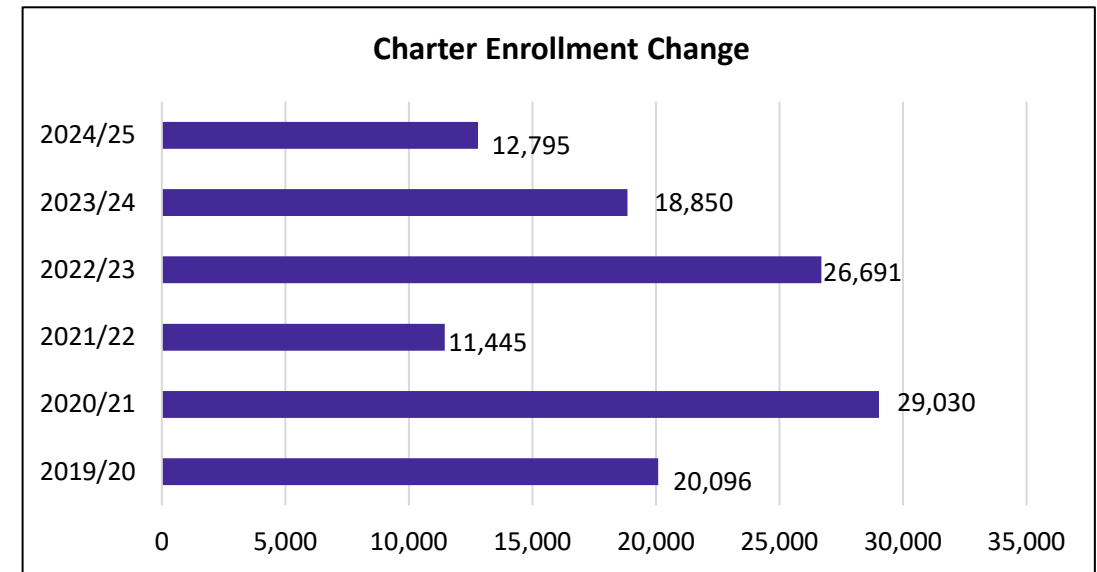
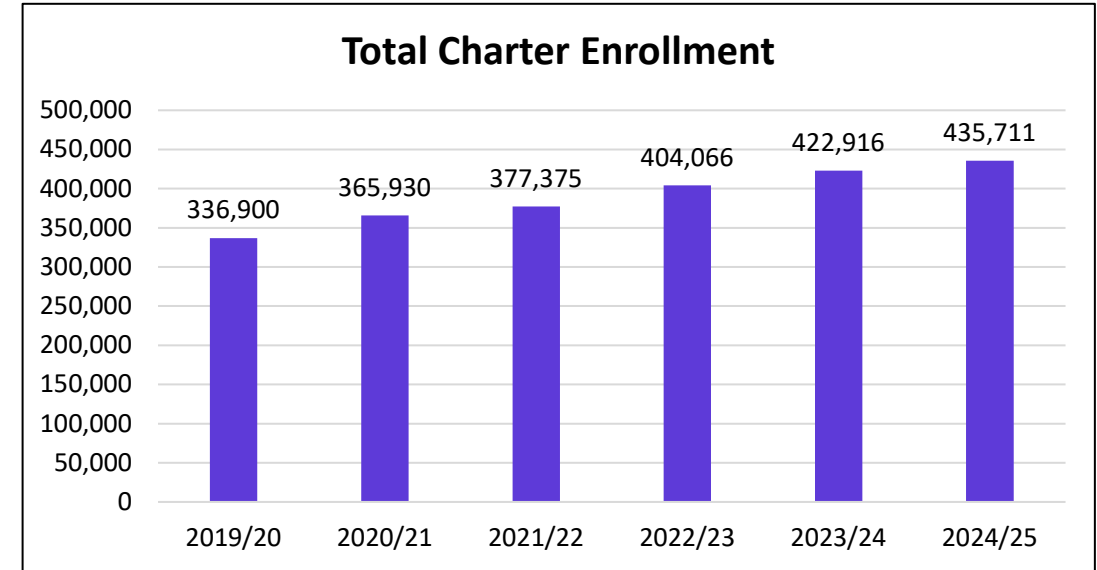
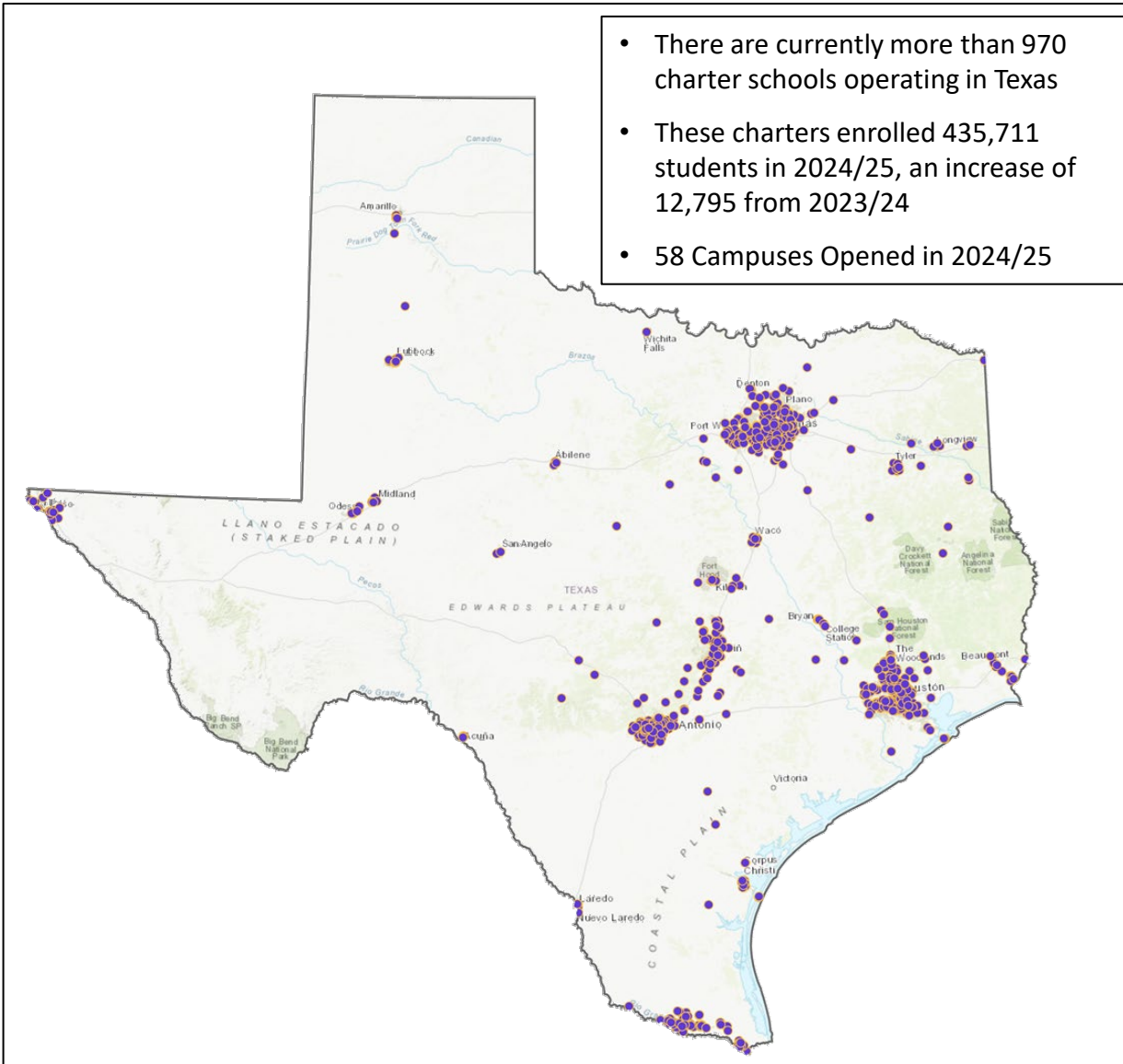
| Virtual School Transfers Out | 2025-2026 |
|------------------------------|-----------|
| Hallsville ISD | * |
| Fort Stockton ISD | * |
| Roscoe Collegiate ISD | * |

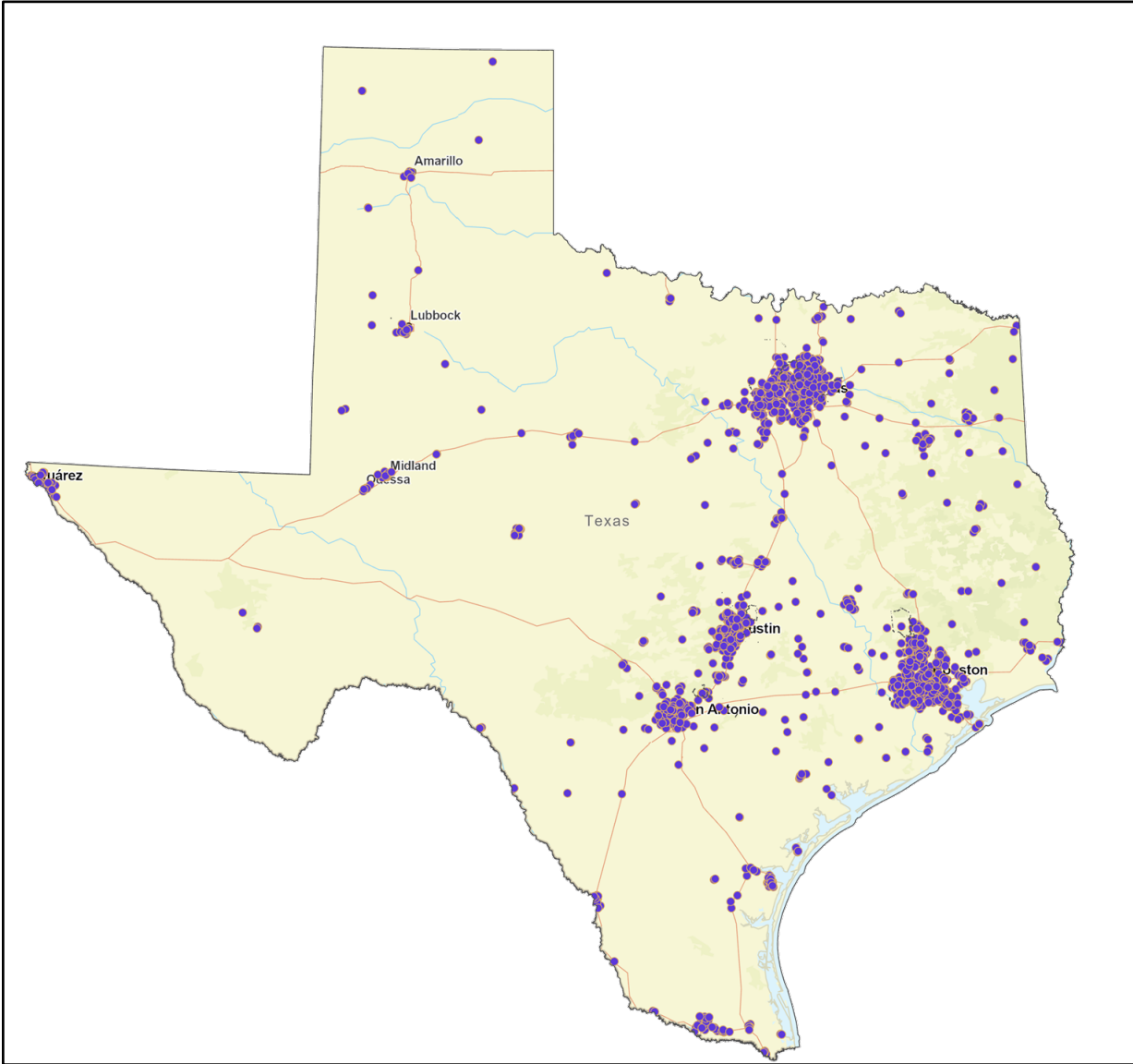
* Estimate #s provided by TEA (to comply with FERPA laws more specific information isn't available)

State of Texas - Virtual/Online School Enrollment



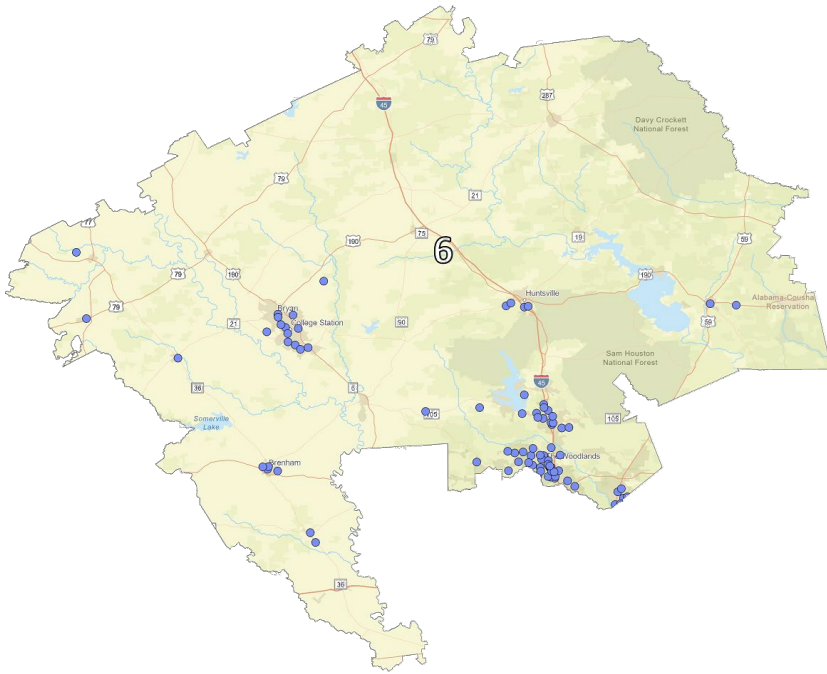
Enrollment has increased by over 40,800 students since the 2019-20 school year. An increase of over 250%.

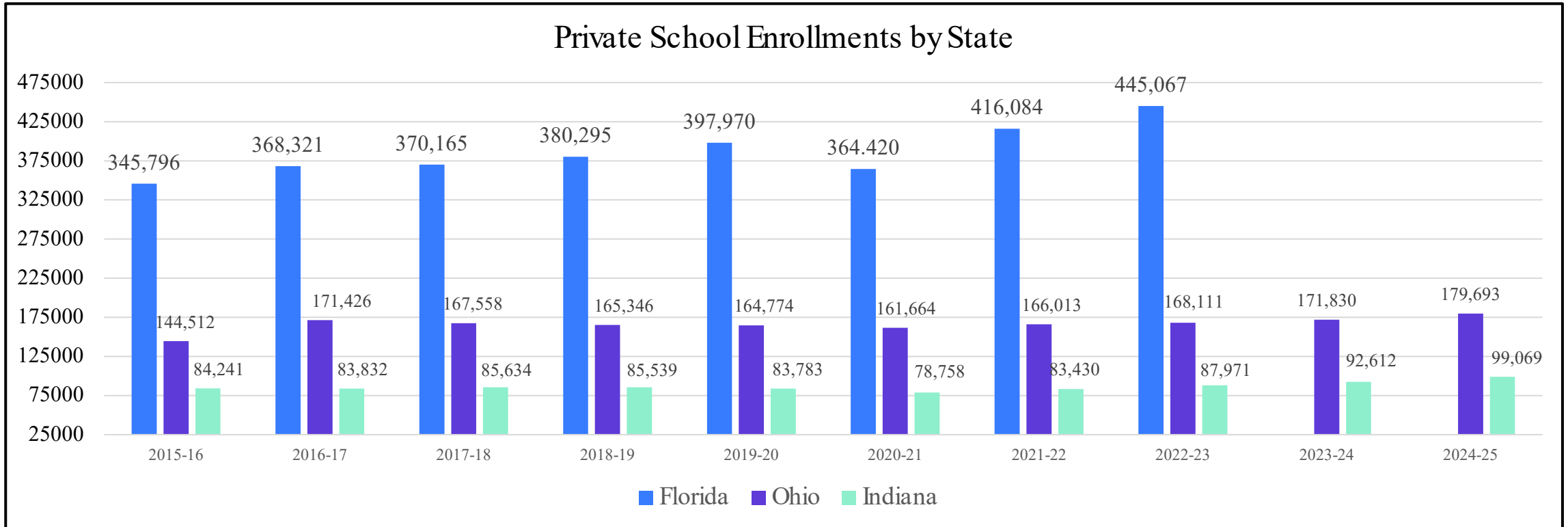




| Region | # of Students |
|--------|---------------|
| 1 | 9,733 |
| 2 | 4,233 |
| 3 | 3,774 |
| 4 | 91,503 |
| 5 | 3,056 |
| 6 | 14,272 |
| 7 | 8,418 |
| 8 | 592 |
| 9 | 667 |
| 10 | 75,114 |
| 11 | 39,716 |
| 12 | 6,166 |
| 13 | 32,299 |
| 14 | 1,030 |
| 15 | 1,648 |
| 16 | 1,886 |
| 17 | 3,584 |
| 18 | 4,778 |
| 19 | 6,852 |
| 20 | 29,925 |

- There are currently more than 1,900 private schools operating in Texas
- These schools enrolled approximately 339,250 students in the 2024/25 school year
- Nearly 14,800 students are enrolled in private schools within Region 6





Private School Enrollment Increases (2015 - 2024)

- **Florida** – (From 2015 – 2022) – 29% Increase
- **Ohio** – (From 2015 to 2024) – 24% Increase
- **Indiana** – (From 2015 to 2024) – 18% Increase

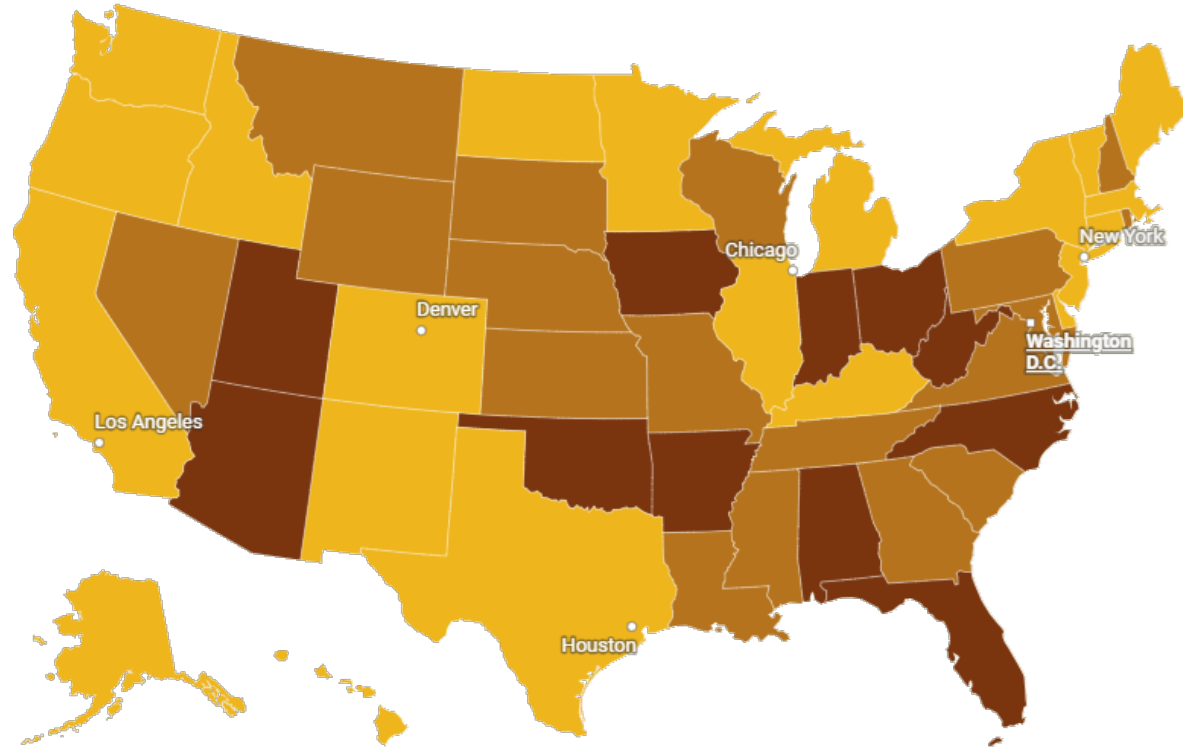
State Population Totals -

| State | 2014 | 2024 | 10 Year % Change |
|---------|------------|------------|------------------|
| Florida | 19,853,880 | 23,372,215 | 18% |
| Texas | 26,963,092 | 31,290,831 | 16% |
| Ohio | 11,606,573 | 11,883,304 | 2% |
| Indiana | 6,596,019 | 6,924,275 | 5% |

States with School Voucher Programs

11 states have voucher programs where all or almost all students are eligible for subsidies. An additional 18 states plus D.C. have smaller programs.

■ Universal/Near Universal Voucher Program ■ Smaller Program ■ No Program

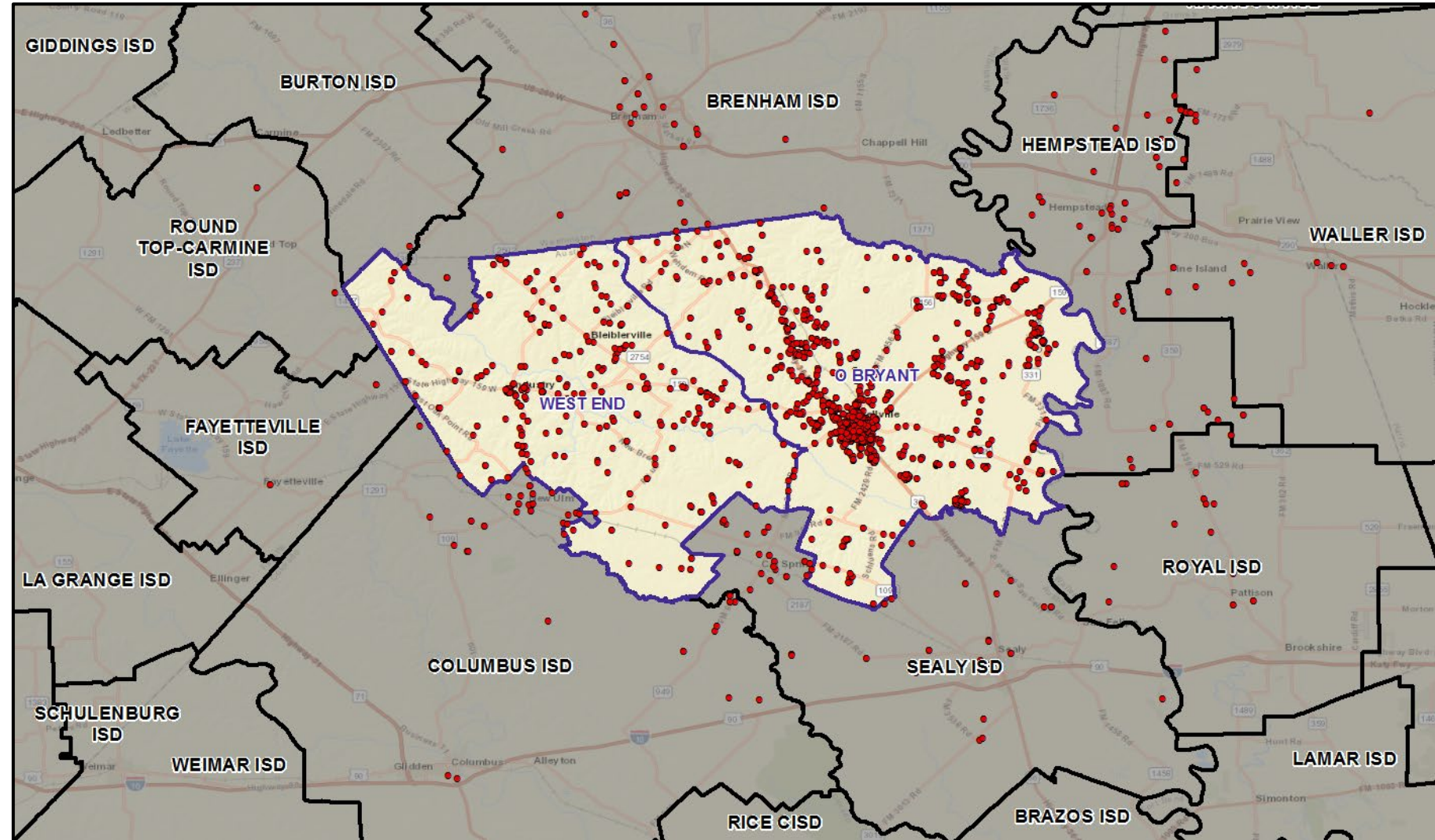


Source: EdChoice - Get the data - Created with Datawrapper

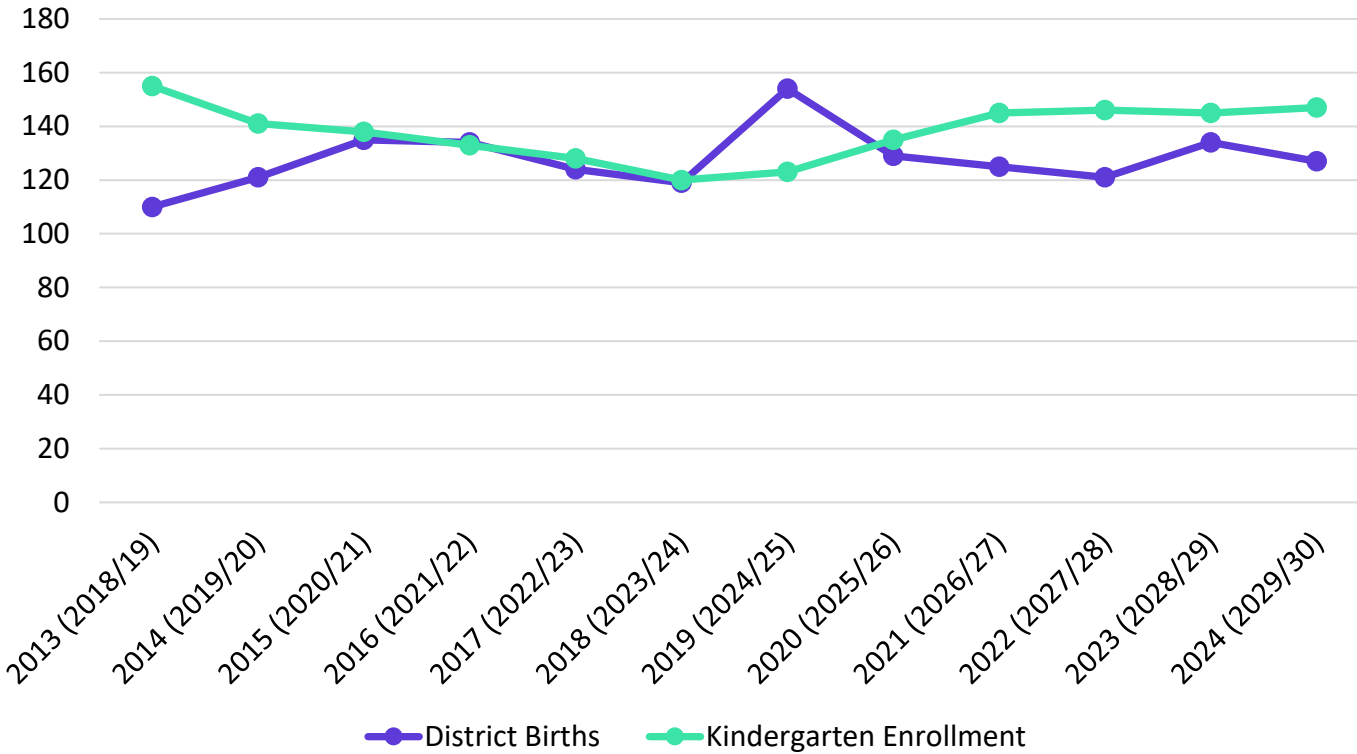
- Voucher programs for schools are rapidly expanding nationwide
- Under these programs, public school budgets provide funding to parents to either send their children to private or homeschool
- Texas House approved Senate Bill 2 on April 17th that creates a \$1 billion universal school choice program
- Governor Abbott signed the bill into law May 3, 2025; both Chambers will work together to reconcile the differences in their voucher proposals
- The biggest differences center on how much money participating students receive, which applicants take priority, and how to accommodate students with disabilities
- The program is set to begin August of the 2026/27 school year

Student Density Numbers (2025-26 School Year) -

- There are 283 students that currently reside outside the district
- This represents roughly 11% of the total student population
- 732 students, or 28% of the total student population, resides within the Bellville city limits
- 54 students, or 2% of the total student population, resides within the Industry city limits

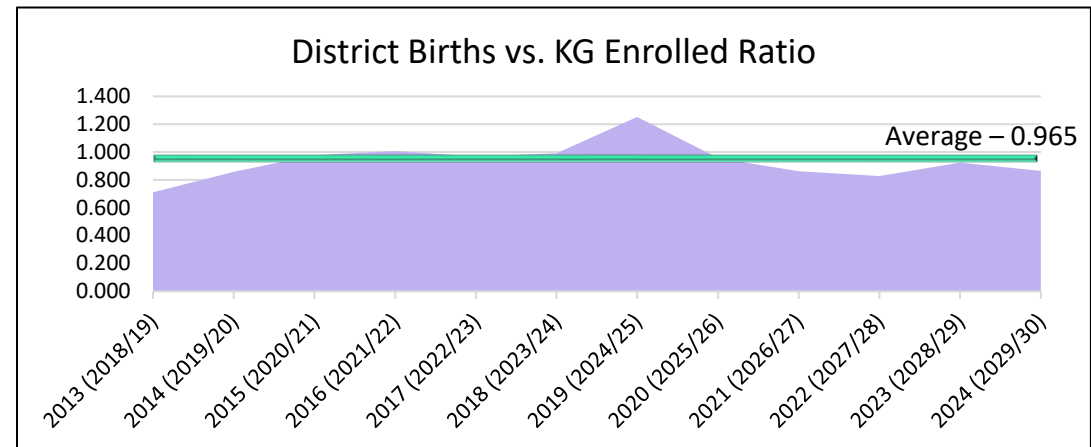


Birth Rate vs. Bellville ISD KG Enrollment



| Birth Yr (School Yr) | District Births | Kindergarten Enrollment | Enrolled Ratio |
|----------------------|-----------------|-------------------------|----------------|
| 2013 (2018/19) | 110 | 155 | 0.710 |
| 2014 (2019/20) | 121 | 141 | 0.858 |
| 2015 (2020/21) | 135 | 138 | 0.978 |
| 2016 (2021/22) | 134 | 133 | 1.008 |
| 2017 (2022/23) | 124 | 128 | 0.969 |
| 2018 (2023/24) | 119 | 120 | 0.992 |
| 2019 (2024/25) | 154 | 123 | 1.252 |
| 2020 (2025/26) | 129 | 135 | 0.956 |
| 2021 (2026/27) | 125 | 145 | 0.862 |
| 2022 (2027/28) | 121 | 146 | 0.829 |
| 2023 (2028/29) | 134 | 145 | 0.924 |
| 2024 (2029/30) | 127 | 147 | 0.864 |

District Births vs. KG Enrolled Ratio



Source: Texas Dept. of Health and Human Services

Enrollment Forecast

10 Year Forecast & Campus Projections

GRADE LEVEL ENROLLMENT HISTORY

| Year (Oct) | EE | PK | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total | Total Growth | % Growth |
|------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-------|--------------|----------|
| 2021/22 | 8 | 36 | 133 | 170 | 141 | 168 | 164 | 152 | 192 | 170 | 182 | 182 | 185 | 151 | 164 | 2,198 | | |
| 2022/23 | 9 | 36 | 128 | 166 | 169 | 144 | 170 | 171 | 174 | 211 | 175 | 198 | 179 | 175 | 146 | 2,251 | 53 | 2.4% |
| 2023/24 | 15 | 48 | 120 | 133 | 173 | 174 | 148 | 167 | 176 | 177 | 210 | 185 | 202 | 182 | 173 | 2,283 | 32 | 1.4% |
| 2024/25 | 11 | 59 | 123 | 143 | 132 | 180 | 173 | 151 | 185 | 184 | 188 | 222 | 187 | 195 | 182 | 2,315 | 32 | 1.4% |
| 2025/26 | 16 | 52 | 144 | 139 | 164 | 129 | 192 | 178 | 167 | 192 | 181 | 198 | 208 | 184 | 181 | 2,325 | 10 | 0.4% |

Yellow box = largest grade per year
Green box = second largest grade per year

GRADE LEVEL COHORT HISTORY

| Cohort | EE | PK | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | ELEM | MS | HS |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 3 Year Avg. | 1.285 | 1.148 | 1.044 | 1.120 | 1.061 | 1.016 | 0.968 | 1.011 | 1.081 | 1.034 | 1.014 | 1.056 | 0.989 | 0.989 | 0.972 | 1.037 | 1.043 | 1.002 |
| 2022/23 | 1.125 | 1.000 | 0.962 | 1.248 | 0.994 | 1.021 | 1.012 | 1.043 | 1.145 | 1.099 | 1.029 | 1.088 | 0.984 | 0.946 | 0.967 | 1.047 | 1.091 | 0.996 |
| 2023/24 | 1.667 | 1.333 | 0.938 | 1.039 | 1.042 | 1.030 | 1.028 | 0.982 | 1.029 | 1.017 | 0.995 | 1.057 | 1.020 | 1.017 | 0.989 | 1.010 | 1.014 | 1.021 |
| 2024/25 | 0.733 | 1.229 | 1.025 | 1.192 | 0.992 | 1.040 | 0.994 | 1.020 | 1.108 | 1.045 | 1.062 | 1.057 | 1.011 | 0.965 | 1.000 | 1.044 | 1.072 | 1.008 |
| 2025/26 | 1.455 | 0.881 | 1.171 | 1.130 | 1.147 | 0.977 | 1.067 | 1.029 | 1.106 | 1.038 | 0.984 | 1.053 | 0.937 | 0.984 | 0.928 | 1.056 | 1.042 | 0.976 |

GRADE LEVEL ENROLLMENT HISTORY

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| 2021/22 | 8 | 36 | 133 | 170 | 141 | 168 | 164 | 152 | 192 | 170 | 182 | 182 | 185 | 151 | 164 | 2,198 | | |
| 2022/23 | 9 | 36 | 128 | 166 | 169 | 144 | 170 | 171 | 174 | 211 | 175 | 198 | 179 | 175 | 146 | 2,251 | 53 | 2.4% |
| 2023/24 | 15 | 48 | 120 | 133 | 173 | 174 | 148 | 167 | 176 | 177 | 210 | 185 | 202 | 182 | 173 | 2,283 | 32 | 1.4% |
| 2024/25 | 11 | 59 | 123 | 143 | 132 | 180 | 173 | 151 | 185 | 184 | 188 | 222 | 187 | 195 | 182 | 2,315 | 32 | 1.4% |
| 2025/26 | 16 | 52 | 144 | 139 | 164 | 129 | 192 | 178 | 167 | 192 | 181 | 198 | 208 | 184 | 181 | 2,325 | 10 | 0.4% |

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| 3 Year Avg. | 1.285 | 1.148 | 1.044 | 1.120 | 1.061 | 1.016 | 0.968 | 1.011 | 1.081 | 1.034 | 1.014 | 1.056 | 0.989 | 0.989 | 0.972 | 1.037 | 1.043 | 1.002 |
| 2022/23 | 1.125 | 1.000 | 0.962 | 1.248 | 0.994 | 1.021 | 1.012 | 1.043 | 1.145 | 1.099 | 1.029 | 1.088 | 0.984 | 0.946 | 0.967 | 1.047 | 1.091 | 0.996 |
| 2023/24 | 1.667 | 1.333 | 0.938 | 1.039 | 1.042 | 1.030 | 1.028 | 0.982 | 1.029 | 1.017 | 0.995 | 1.057 | 1.020 | 1.017 | 0.989 | 1.010 | 1.014 | 1.021 |
| 2024/25 | 0.733 | 1.229 | 1.025 | 1.192 | 0.992 | 1.040 | 0.994 | 1.020 | 1.108 | 1.045 | 1.062 | 1.057 | 1.011 | 0.965 | 1.000 | 1.044 | 1.072 | 1.008 |
| 2025/26 | 1.455 | 0.881 | 1.171 | 1.130 | 1.147 | 0.977 | 1.067 | 1.029 | 1.106 | 1.038 | 0.984 | 1.053 | 0.937 | 0.984 | 0.928 | 1.056 | 1.042 | 0.976 |

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| 3 Year Avg. | 1.285 | 1.148 | 1.044 | 1.120 | 1.061 | 1.016 | 0.968 | 1.011 | 1.081 | 1.034 | 1.014 | 1.056 | 0.989 | 0.989 | 0.972 | 1.037 | 1.043 | 1.002 |
| 2022/23 | 1.125 | 1.000 | 0.962 | 1.248 | 0.994 | 1.021 | 1.012 | 1.043 | 1.145 | 1.099 | 1.029 | 1.088 | 0.984 | 0.946 | 0.967 | 1.047 | 1.091 | 0.996 |
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GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

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| 2025/26 | 16 | 52 | 144 | 139 | 164 | 129 | 192 | 178 | 167 | 192 | 181 | 198 | 208 | 184 | 181 | 2,325 | 10 | 0.4% |
| 2026/27 | 16 | 52 | 145 | 147 | 142 | 168 | 140 | 198 | 192 | 173 | 195 | 191 | 196 | 206 | 179 | 2,340 | 15 | 0.6% |
| 2027/28 | 16 | 52 | 146 | 149 | 150 | 145 | 177 | 145 | 217 | 199 | 176 | 206 | 187 | 192 | 199 | 2,356 | 16 | 0.7% |
| 2028/29 | 16 | 52 | 145 | 148 | 153 | 152 | 152 | 181 | 159 | 225 | 200 | 186 | 206 | 184 | 184 | 2,343 | -13 | -0.6% |
| 2029/30 | 16 | 52 | 147 | 149 | 148 | 158 | 160 | 156 | 198 | 165 | 228 | 211 | 184 | 203 | 178 | 2,353 | 10 | 0.4% |
| 2030/31 | 16 | 52 | 147 | 149 | 151 | 151 | 165 | 164 | 171 | 205 | 167 | 241 | 209 | 181 | 195 | 2,364 | 11 | 0.5% |
| 2031/32 | 16 | 52 | 149 | 149 | 151 | 158 | 159 | 170 | 179 | 177 | 207 | 176 | 239 | 206 | 174 | 2,362 | -2 | -0.1% |
| 2032/33 | 16 | 52 | 151 | 151 | 152 | 155 | 167 | 164 | 186 | 186 | 179 | 218 | 174 | 235 | 198 | 2,384 | 22 | 0.9% |
| 2033/34 | 16 | 52 | 153 | 153 | 153 | 156 | 164 | 172 | 179 | 193 | 188 | 189 | 216 | 171 | 226 | 2,381 | -3 | -0.1% |
| 2034/35 | 16 | 52 | 155 | 155 | 154 | 157 | 166 | 168 | 188 | 186 | 195 | 198 | 187 | 212 | 165 | 2,354 | -27 | -1.1% |
| 2035/36 | 16 | 52 | 157 | 158 | 157 | 158 | 167 | 170 | 184 | 195 | 188 | 206 | 196 | 184 | 204 | 2,392 | 38 | 1.6% |

Yellow box = largest grade per year
Green box = second largest grade per year

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

| Year (Oct) | EE | PK | K | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total | Total Growth | % Growth |
|------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-------|--------------|----------|
| 2021/22 | 8 | 36 | 133 | 170 | 141 | 168 | 164 | 152 | 192 | 170 | 182 | 182 | 185 | 151 | 164 | 2,198 | | |
| 2022/23 | 9 | 36 | 128 | 166 | 169 | 144 | 170 | 171 | 174 | 211 | 175 | 198 | 179 | 175 | 146 | 2,251 | 53 | 2.4% |
| 2023/24 | 15 | 48 | 120 | 133 | 173 | 174 | 148 | 167 | 176 | 177 | 210 | 185 | 202 | 182 | 173 | 2,283 | 32 | 1.4% |
| 2024/25 | 11 | 59 | 123 | 143 | 132 | 180 | 173 | 151 | 185 | 184 | 188 | 222 | 187 | 195 | 182 | 2,315 | 32 | 1.4% |
| 2025/26 | 16 | 52 | 144 | 139 | 164 | 129 | 192 | 178 | 167 | 192 | 181 | 198 | 208 | 184 | 181 | 2,325 | 10 | 0.4% |
| 2026/27 | 16 | 52 | 145 | 147 | 142 | 168 | 140 | 198 | 192 | 173 | 195 | 191 | 196 | 206 | 179 | 2,340 | 15 | 0.6% |
| 2027/28 | 16 | 52 | 146 | 149 | 150 | 145 | 177 | 145 | 217 | 199 | 176 | 206 | 187 | 192 | 199 | 2,356 | 16 | 0.7% |
| 2028/29 | 16 | 52 | 145 | 148 | 153 | 152 | 152 | 181 | 159 | 225 | 200 | 186 | 206 | 184 | 184 | 2,343 | -13 | -0.6% |
| 2029/30 | 16 | 52 | 147 | 149 | 148 | 158 | 160 | 156 | 198 | 165 | 228 | 211 | 184 | 203 | 178 | 2,353 | 10 | 0.4% |
| 2030/31 | 16 | 52 | 147 | 149 | 151 | 151 | 165 | 164 | 171 | 205 | 167 | 241 | 209 | 181 | 195 | 2,364 | 11 | 0.5% |
| 2031/32 | 16 | 52 | 149 | 149 | 151 | 158 | 159 | 170 | 179 | 177 | 207 | 176 | 239 | 206 | 174 | 2,362 | -2 | -0.1% |
| 2032/33 | 16 | 52 | 151 | 151 | 152 | 155 | 167 | 164 | 186 | 186 | 179 | 218 | 174 | 235 | 198 | 2,384 | 22 | 0.9% |
| 2033/34 | 16 | 52 | 153 | 153 | 153 | 156 | 164 | 172 | 179 | 193 | 188 | 189 | 216 | 171 | 226 | 2,381 | -3 | -0.1% |
| 2034/35 | 16 | 52 | 155 | 155 | 154 | 157 | 166 | 168 | 188 | 186 | 195 | 198 | 187 | 212 | 165 | 2,354 | -27 | -1.1% |
| 2035/36 | 16 | 52 | 157 | 158 | 157 | 158 | 167 | 170 | 184 | 195 | 188 | 206 | 196 | 184 | 204 | 2,392 | 38 | 1.6% |

Yellow box = largest grade per year
Green box = second largest grade per year

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

| Campus | Capacity | ENROLLMENT PROJECTIONS | | | | | | | | | | | |
|-------------------------------|--------------|------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 2024/25 | CURRENT 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 |
| O'Bryant Primary School | 676 | 563 | 558 | 576 | 567 | 568 | 571 | 572 | 578 | 582 | 590 | 597 | 605 |
| West End Elementary School | 196 | 143 | 147 | 146 | 143 | 147 | 145 | 147 | 146 | 145 | 148 | 144 | 145 |
| ELEMENTARY TOTALS | 872 | 706 | 705 | 722 | 710 | 715 | 716 | 719 | 724 | 727 | 738 | 741 | 750 |
| Elementary Absolute Change | | -16 | -1 | 17 | -12 | 5 | 1 | 3 | 5 | 3 | 11 | 3 | 9 |
| Elementary Percent Change | | -2.22% | -0.14% | 2.41% | -1.66% | 0.70% | 0.14% | 0.42% | 0.70% | 0.41% | 1.51% | 0.41% | 1.21% |
| O'Bryant Intermediate School | 520 | 266 | 309 | 286 | 270 | 284 | 270 | 276 | 280 | 281 | 281 | 282 | 285 |
| MIDDLE SCHOOL TOTAL | 520 | 266 | 309 | 286 | 270 | 284 | 270 | 276 | 280 | 281 | 281 | 282 | 285 |
| Middle School Absolute Change | | 10 | 43 | -23 | -16 | 14 | -14 | 6 | 4 | 1 | 0 | 1 | 3 |
| Middle School Percent Change | | 3.91% | 16.17% | -7.44% | -5.59% | 5.19% | -4.93% | 2.22% | 1.45% | 0.36% | 0.00% | 0.36% | 1.06% |
| Bellville Junior High | 700 | 557 | 540 | 560 | 592 | 584 | 591 | 543 | 563 | 551 | 560 | 569 | 567 |
| MIDDLE SCHOOL TOTAL | 700 | 557 | 540 | 560 | 592 | 584 | 591 | 543 | 563 | 551 | 560 | 569 | 567 |
| Middle School Absolute Change | | -6 | -17 | 20 | 32 | -8 | 7 | -48 | 20 | -12 | 9 | 9 | -2 |
| Middle School Percent Change | | -1.07% | -3.05% | 3.70% | 5.71% | -1.35% | 1.20% | -8.12% | 3.68% | -2.13% | 1.63% | 1.61% | -0.35% |
| Bellville High School | 787 | 786 | 771 | 772 | 784 | 760 | 776 | 826 | 795 | 825 | 802 | 762 | 790 |
| HIGH SCHOOL TOTAL | 787 | 786 | 771 | 772 | 784 | 760 | 776 | 826 | 795 | 825 | 802 | 762 | 790 |
| High School Absolute Change | | 44 | -15 | 1 | 12 | -24 | 16 | 50 | -31 | 30 | -23 | -40 | 28 |
| High School Percent Change | | 5.93% | -1.91% | 0.13% | 1.55% | -3.06% | 2.11% | 6.44% | -3.75% | 3.77% | -2.79% | -4.99% | 3.67% |
| DISTRICT TOTALS | 2,879 | 2,315 | 2,325 | 2,340 | 2,356 | 2,343 | 2,353 | 2,364 | 2,362 | 2,384 | 2,381 | 2,354 | 2,392 |
| District Absolute Change | | 32 | 10 | 15 | 16 | -13 | 10 | 11 | -2 | 22 | -3 | -27 | 38 |
| District Percent Change | | 1.40% | 0.43% | 0.65% | 0.68% | -0.55% | 0.43% | 0.47% | -0.08% | 0.93% | -0.13% | -1.13% | 1.61% |

Green = w/in 5% of capacity



District Information -



Bellville ISD Enrollment increased by 127 over the last four years. Enrollment increased in the 2025/26 school year by 10 students.

Housing Market Conditions -



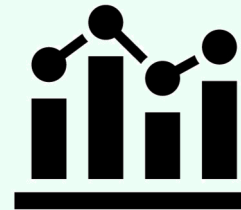
2025 total home sales in Bellville ISD have been on a general decreasing trend over the last 3-4 years, as the bulk of new home lot inventory has consisted of large, custom home lots. The district has seen growth in manufactured homes, adding an average of nearly 30 homes per year.

Housing Activity & Future Developments -



The district currently has more than 80 lots available to build on, and an additional 180 lots with the potential for development in the future. Additional development potential exists across more than 1,000 acres across the district that are currently listed for sale

Enrollment Forecast -



CISD is forecasted to enroll nearly 2,364 students by the 2030/31 school year, years and could enroll roughly 2,392 students by the 2035/26 school year.