

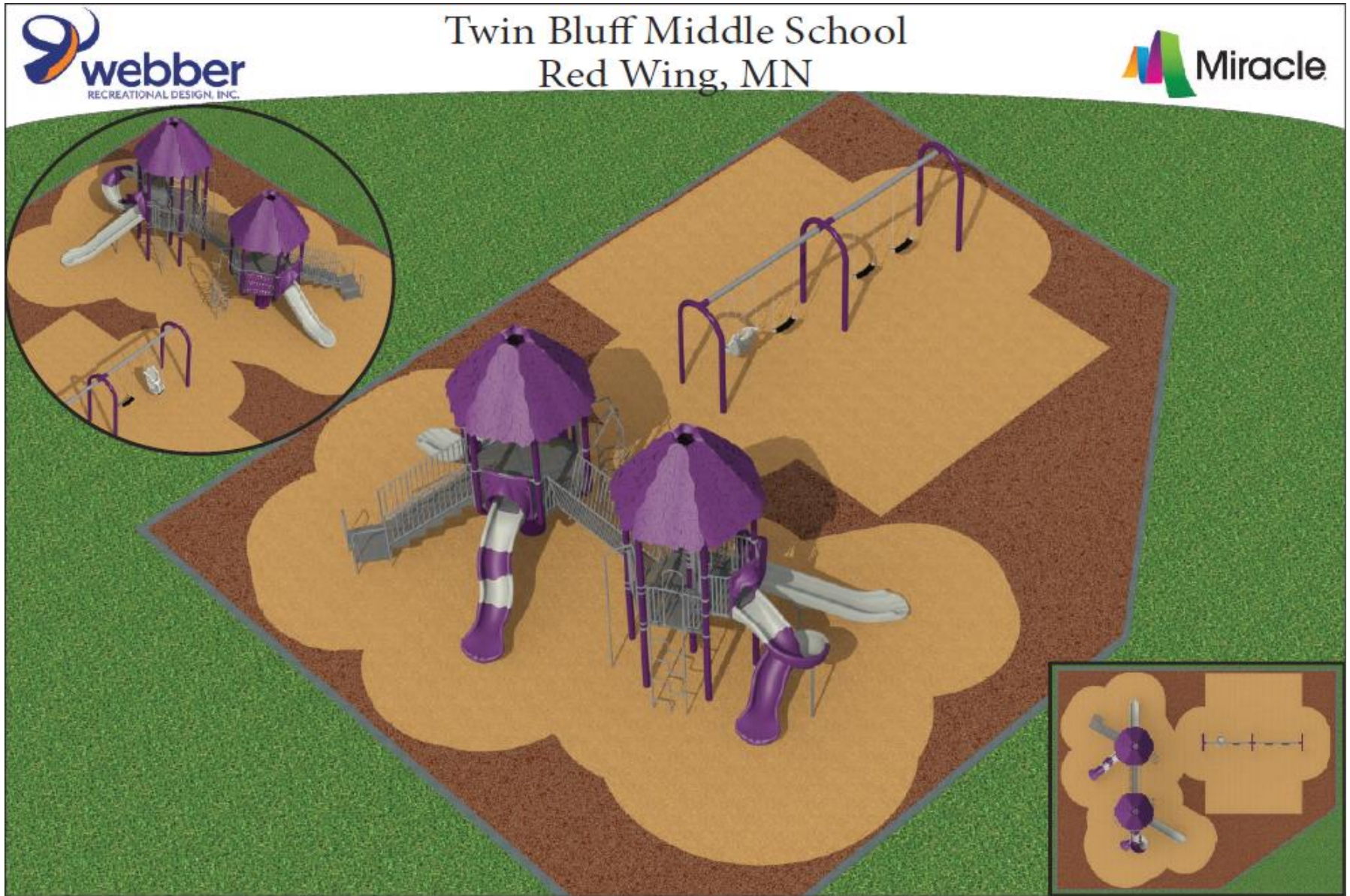
Twin Bluff Playground

April 19, 2021

One Potential Design
(Smaller Playground)



Twin Bluff Middle School Red Wing, MN



A Second Potential Design
(Smaller Playground)



Twin Bluff Middle School- System Only!
Red Wing, MN



One Potential Design
(Full Sized Playground)



Twin Bluff Middle School
Red Wing, MN



Location



Draft Budget Proposal

TBMS	
Proposed New Playground Budget	
Expense	
<u>Expense</u>	<u>Amount</u>
Playground Equipment	\$ 55,000
Surfacing (Wood Chips)	\$ 3,000
Garbage can(s)	\$ 1,100
Earthwork, draitile, Cement - Materials	\$ 16,500
Earthwork, draitile, Cement - Labor	Donation - In Kind
Engineering	Donation - In Kind
Fence	\$ 5,000
Misc.\Scope Creep\Contingency (15%)	\$ 11,175
Total	\$ 91,775

TBMS		4/14/2021
Proposed New Playground Funding		
Funding		
<u>Funding</u>	<u>Amount</u>	
Playground Fund Raiser	\$ 25,000	
School District	\$ 60,000	
Buildings & Grounds	\$ 10,000	
City of Red Wing Public Works		
City of Red Wing Engineering		
Total	\$ 95,000	

Facts:

- This is a 50' x 50' playground
- Surfacing material will be wood chips
- Playground equipment will have 7% increase effective May 1st
- Steel prices have more than tripled in the last 7-months
- Plastics and polymers have risen drastically
- Very hard to schedule installers right now
- Current equipment lead time is 12-weeks if we order today, and will get longer as we get into summer
- Community fundraising efforts would have to be reached by no later than June 15th
- The district's portion would be funded out of operating capital

Notes:

- Original playground was the same size as Sunnyside, a 75' x 72' play area & it had poured in place rubber surfacing. Total cost \$201,787