

BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



BOARD MEETING DATE:	Aug 24, 2026
AGENDA ITEM:	Conversion of Michael Ball ES to an Intermediate School
AGENDA LOCATION:	Action ▾
PRESENTER TITLE & NAME:	Jeff Koehn, Construction Manager
DEPARTMENT:	Administration
PRIORITY FOCUS AREA:	Resource Stewardship ▾

BACKGROUND INFORMATION

The most recent demographic report indicated that converting the planned Michael Ball ES #5 to an Intermediate school configuration would be better for the long term. Pivoting to an intermediate configuration also required pausing work while the redesign process was underway. As a result, this change includes a 5-month extension to the overall construction timeline.

BUDGETARY IMPACT & FUNDING SOURCE

The budget impact is \$ 1,317,308 from 2022 and/or 2025 bond funds.

ADMINISTRATION RECOMMENDATION

Administration recommends approval of an increase to the original contract price of \$1,317,308 and a 5-month extension for the change from an elementary to an intermediate school configuration.

MOTION

A motion might be, "I move to approve an increase to the contract price and time as presented."