

MEMO

To: Alpena County Board of Commissioners

From: Alpena County Administrator

Date: August 11, 2026

Subject: Budget Adjustment – 711 Building



Commissioners:

Below, for your consideration, are the proposed budget adjustments to: 1.) Recoup costs spent by the BG&M Fund that should have originally been charged to the 711 Building Fund. This move is a benefit to the GF and is appropriate for good bookkeeping, and 2.) To cover the costs for an air compressor needed for the HVAC system, which is being ordered for that building.

Motion to have the County Treasurer complete the work as shown in this memo.

Increase / 245-265-932.000 / \$9,500

Journal Entry to correct the coding and payment from the original submission to reallocate said payment from the line item, listed above.

And for the Treasurer to complete any other adjustments to accomplish this goal.