



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** December 5, 2017

**TITLE:** Adoption of the FY 2017-2018 Expenditure Budget Revision 2

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**BACKGROUND:**

Arizona Revised Statutes §15-905(E) requires school districts to revise their budget by December 15th if Adopted budget exceeds the projected budget by more than 1%. Projected 100th day enrollment for the current fiscal year is 13,103 students. The adopted budget was based upon enrollment of 13,259.

In addition, the State of Arizona requires governing boards to revise the operating budget for the school year to reflect actual carry forwards and interest earnings. The Maintenance and Operations fund was revised to reflect the actual carry forwards and interest earnings.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve the second revision of the 2017-2018 Expenditure Budget.

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**INITIATED BY:**

*Scott Little*

Scott Little, Chief Financial Officer

Date: November 29, 2017

*Todd A. Jaeger*

Todd A. Jaeger, J.D., Superintendent