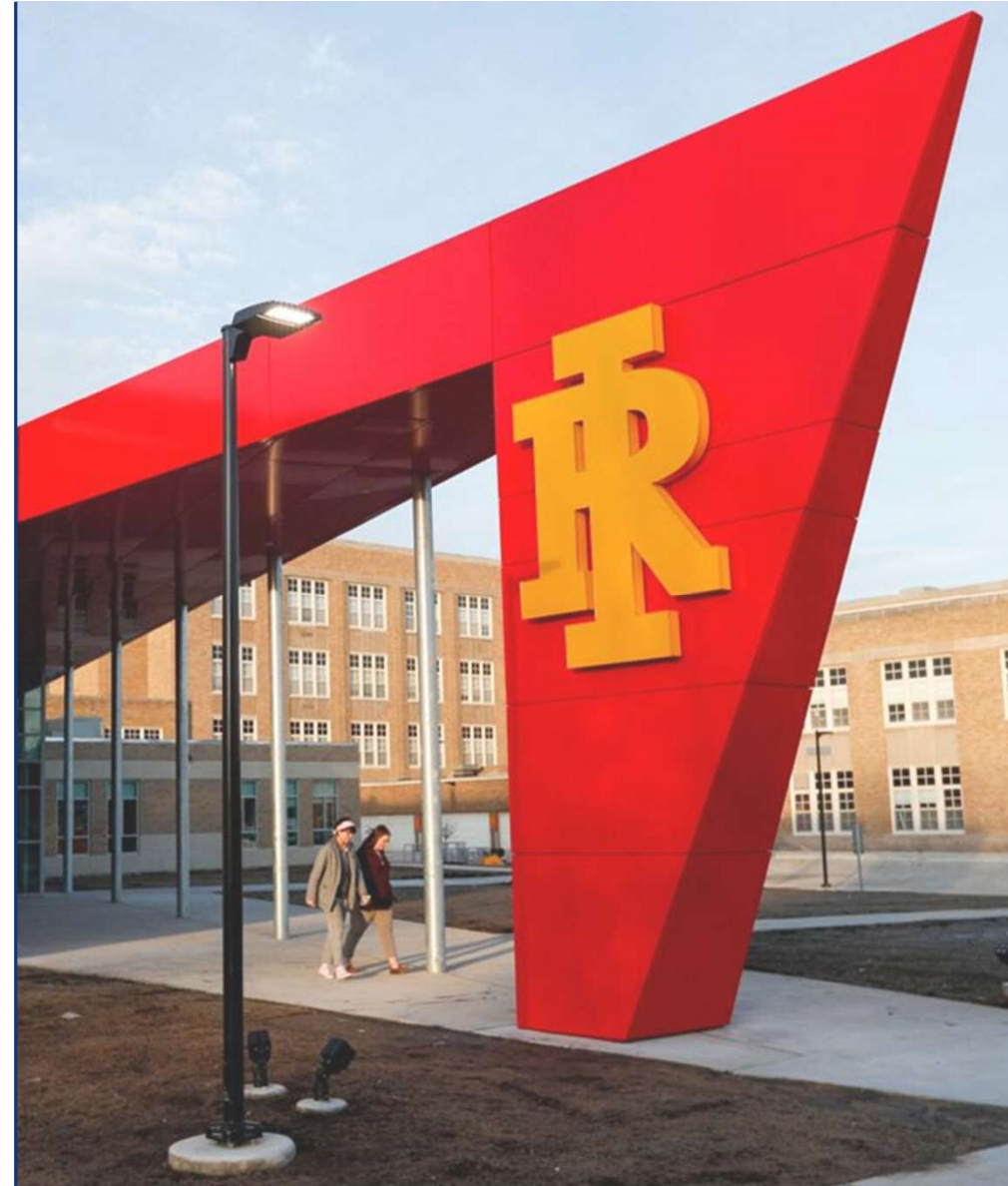




Rock Island - Milan School District #41 **RUSSELL PROJECT UPDATES**

Board of Education Meeting

August 11, 2026





Today's Agenda

A review of current Russell projects

- **Thomas Jefferson Drop Off**
- **Thomas Jefferson Roof Replacement**
- **RIHS Aquatic Center**
- **RIHS Pool Infill**
- **RIHS Band Room Renovation**
- **RIHS 2026 HVAC Projects**
- **Eugene Field School Addition**
- **Rock Island Academy Addition**
- **Thurgood Secure Entry**



Project includes utility work, replacement of existing parking areas with an enlarged parking lot, new drop-off lane, and bus lane.



Thomas Jefferson Drop Off

CONTRACT VALUE
\$ \$1,179,431

SCHEDULED COMPLETION DATE
📅 AUGUST 2026



Project includes replacement of existing roof area at Thomas Jefferson School and roof replacement with added insulation at Rock Island High School Fitness Center.



Thomas Jefferson Roof Replacement

CONTRACT VALUE

\$ \$420,033

SCHEDULED COMPLETION DATE



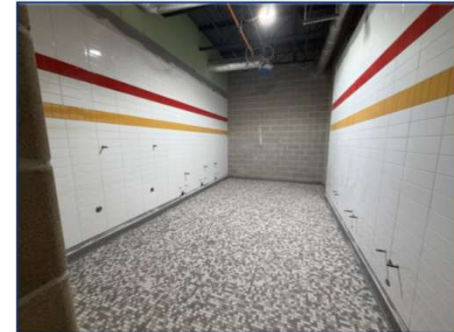
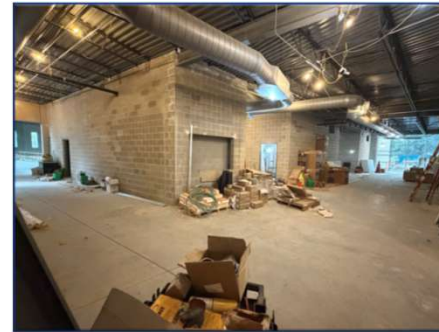
SEPT. 2026





The project consists of a new competition swimming pool, dedicated pool mechanical and electrical rooms serving the facility, two administrative offices, men's and women's locker rooms, public restrooms, a secure entry lobby, and spectator amenities including concessions and ticketing.

RIHS Aquatic Center



CONTRACT VALUE

\$16,035,436



PROJECT SCHEDULE

Original Completion Date: December 2026

Updated Completion Date: January 2026 (Bulkhead Delay)





Converts the former swimming pool into educational space through structural infill, a new second-level floor, and complete interior renovation. Sequence 1 provides 7 classrooms, with Sequence 2 completing the permanent configuration of 10 classrooms plus supporting breakout spaces.

RIHS Pool Infill

CONTRACT VALUE

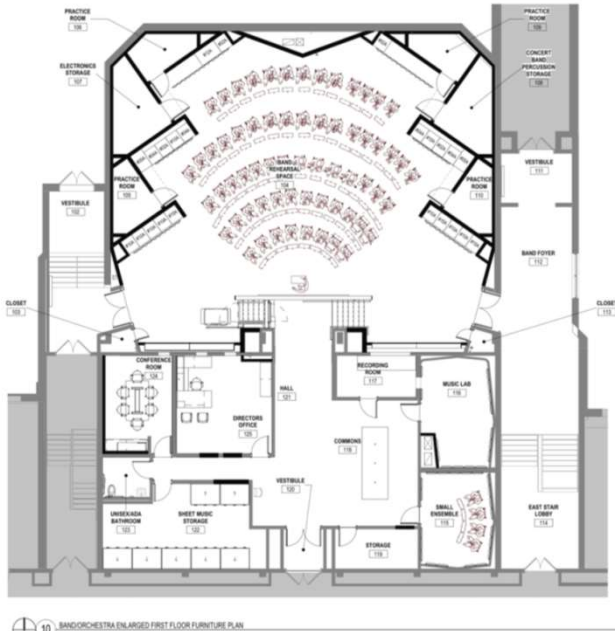
\$ \$3,891,469

PROJECT SCHEDULE



**SEQ 1: January 2027
SEQ 2: August 2027**





10 BAND/ORCHESTRA ENLARGED FIRST FLOOR FURNITURE PLAN
1/8" = 1'-0"



8 BAND/ORCHESTRA ENLARGED GROUND FLOOR FURNITURE PLAN
1/8" = 1'-0"

Renovation and modernization of the band and orchestra areas, including upgraded rehearsal, practice, ensemble, storage, office, and support spaces.

Improvements include new finishes, acoustic wall treatments, sound-attenuation systems, and audio-visual equipment to enhance acoustical performance and support music instruction.

CONTRACT VALUE

\$ \$4,630,949

PROJECT SCHEDULE



START: JAN 2027
COMPLETION: AUG 2027

RIHS Band Room Renovation





Project Description / Schedule

Sequenced HVAC improvements are enhancing building controls, replacing critical equipment, and preparing RIHS for future renovations.

- Controls backbone completed Summer 2026, including controls of Administration, Chiller and the addition of Refrigeration/Freezer monitoring
- Owner-purchased chiller installed and started August 3, 2026
- Unit vent removal and reinstallation completed August 4, 2026, allowing abatement under those units to be completed
- Athletic Building rooftop units planned for Fall 2026, pending equipment delivery

RIHS 2026 HVAC Projects

CONTRACT VALUE



\$434,161 – Controls Backbone

\$929,540 – Unit Vent removal and reinstall, Chiller, and Athletic RTU Improvements

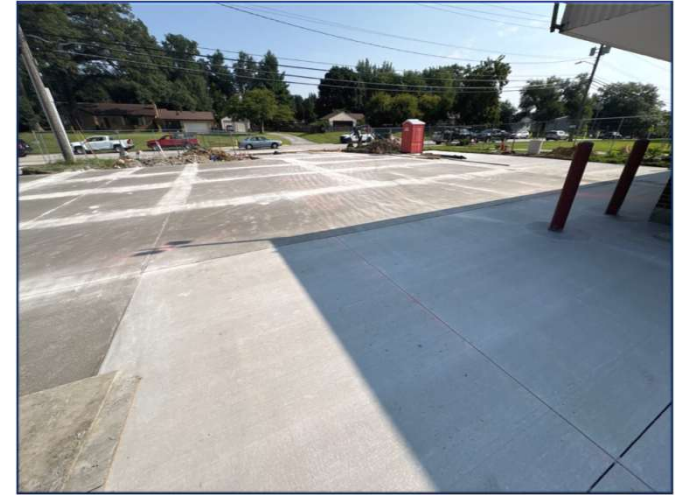
\$1,363,701 – Current Contract Value



- **Budgeted at \$14,100,000 based on design progress drawings**
- **Replace aging unit vents in classrooms, offices, and other spaces**
- **Add digital monitoring and controls to mechanical systems to enhance comfort and improve maintenance**
- **Repair, refurbish, or replace existing fans and louvers pending current condition**
- **Work starting in spring 2027 with completion anticipated in 2028 pending final design.**

RIHS HVAC Upgrade Project





Added classrooms: (5) classrooms, a music room, a flex room with an operable partition wall, IT closet, mechanical room, and rest rooms.

Renovation of existing southern classrooms HVAC systems and renovation of library to occur summer of 2027.

Eugene Field School Addition

CONTRACT VALUE
\$ \$6,390,922

SQUARE FOOTAGE
10,055 s.f.

SCHEDULED COMPLETION DATE
JULY 2027



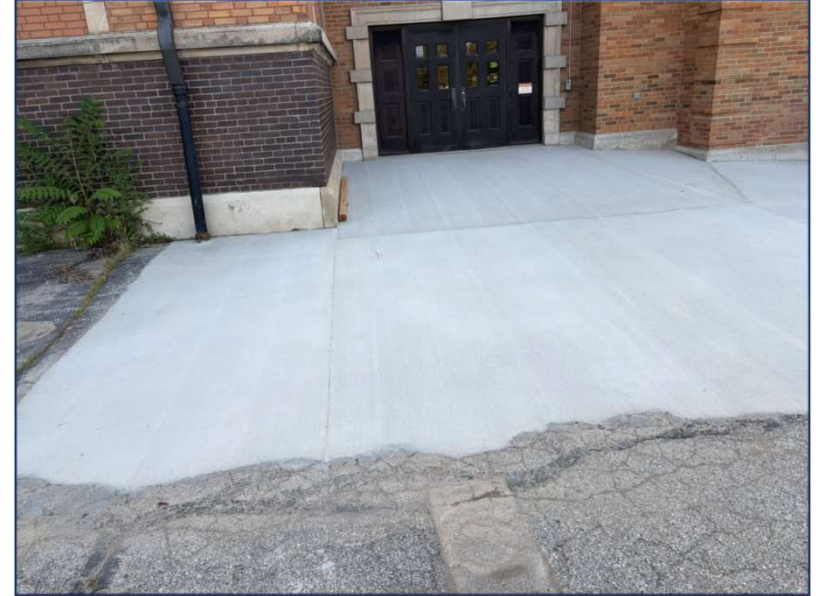


Rock Island Academy Addition

CONTRACT VALUE
\$ **\$7,960,000**

SCHEDULED COMPLETION DATE
 **SUMMER 2027**





Thurgood Secure Entry



CONTRACT VALUE

\$263,033



SCHEDULED COMPLETION DATE

OCTOBER 2026





Questions & Discussion