



Estacada School District #108

Resolution #2526-4–Resolution Adopting the 2026-27 Budget & Appropriating Funds

**Adopting the Budget**

**BE IT RESOLVED** that the Board of Directors of the Estacada School District #108 hereby adopts the budget for fiscal year 2026-2027, totaling \$76,599,267 in aggregate, now on file at the Estacada School District – Central Office.

**Making Appropriations**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1<sup>st</sup>, 2026, are hereby appropriated for the purposes shown in the table below on the following page.

# ESTACADA —SCHOOLS—

Major Function	Item Description	Approved Budget	This Amendment	Adopted Budget
<b>100 - General Fund</b>				
1000	Instruction	\$ 31,755,048.00	-	\$ 31,755,048.00
2000	Support Services	18,043,494.00	-	18,043,494.00
3000	Enterprise & Community Services	-	-	-
4000	Facilities Acquisition & Construction	-	-	-
5100	Debt Service	-	-	-
5200	Interfund Transfers	1,150,000.00	-	1,150,000.00
6000	Contingency	225,000.00	-	225,000.00
7000	Unappropriated Ending Fund Balance	3,409,522.00	-	3,409,522.00
<b>Total</b>		<b>54,583,064</b>	<b>-</b>	<b>54,583,064</b>
<b>200 - Special Revenue Funds</b>				
1000	Instruction	\$ 4,942,170.00	-	\$ 4,942,170.00
2000	Support Services	2,617,408.00	-	2,617,408.00
3000	Enterprise & Community Services	2,022,323.00	-	2,022,323.00
4000	Facilities Acquisition & Construction	165,000.00	-	165,000.00
5100	Debt Service	-	-	-
5200	Interfund Transfers	259,302.00	-	259,302.00
6000	Contingency	-	-	-
7000	Unappropriated Ending Fund Balance	4,010,000.00	-	4,010,000.00
<b>Total</b>		<b>14,016,203</b>	<b>-</b>	<b>14,016,203</b>
<b>300 - Debt Service Funds</b>				
1000	Instruction	-	-	-
2000	Support Services	-	-	-
3000	Enterprise & Community Services	-	-	-
4000	Facilities Acquisition & Construction	-	-	-
5100	Debt Service	\$ 1,895,556.00	-	\$ 1,895,556.00
5200	Interfund Transfers	2,000,000.00	-	2,000,000.00
6000	Contingency	-	-	-
7000	Unappropriated Ending Fund Balance	79,444.00	-	79,444.00
<b>Total</b>		<b>3,975,000</b>	<b>-</b>	<b>3,975,000</b>
<b>400 - Capital Projects Funds</b>				
1000	Instruction	-	-	-
2000	Support Services	-	-	-
3000	Enterprise & Community Services	-	-	-
4000	Facilities Acquisition & Construction	\$ 4,025,000.00	-	\$ 4,025,000.00
5100	Debt Service	-	-	-
5200	Interfund Transfers	-	-	-
6000	Contingency	-	-	-
7000	Unappropriated Ending Fund Balance	-	-	-
<b>Total</b>		<b>4,025,000</b>	<b>-</b>	<b>4,025,000</b>
<b>Total</b>		<b>76,599,267</b>	<b>-</b>	<b>76,599,267</b>



**RESOLUTION:** BE IT RESOLVED that the Board of Directors of the Estacada School District #108 hereby authorizes Resolution 2526-4 A resolution to Adopt Budget and Appropriation of Funds for the fiscal year 2026-2027.

**ADOPTED:** \_\_\_\_\_

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Board Chair

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Superintendent – District Clerk