

D.C. Everest Capital Projects Review - 2025-2026					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$7,980.00	14 at \$570 - 1 ea. per school		Complete
	District Furniture and Desks	\$100,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	Softball Field Upgrades	\$20,000.00	Fence, Dugout Roofs, Portable Bathroom		Complete
	District Camera Upgrades 2 of 3	\$103,721.00	Fund 46		Complete
	Maintenance Vehicle Replacement	\$45,000.00	Electrician Truck		Complete
		\$316,701.00			
Rothschild	Lawn Mower Replacemnt	\$63,000.00	Ventrac (Ordered 5-8-26)		Complete
		\$63,000.00			
Riverside	IMC Carpet Replacement	\$30,000.00			Complete
		\$30,000.00			
Weston	Phase 2 roof replacement	\$44,275.00			Complete
		\$44,275.00			
Mountain Bay	Phase 2 first floor carpet replacement 2025	\$50,035.00			Complete
	Roofing Repairs (ongoing issue)	\$40,000.00		No issues in 2025/2026	
	Lake Mt bay Drainage	\$25,000.00			Complete
		\$115,035.00			
Evergreen	Phase 2 roof replacement	\$44,275.00			Complete
		\$44,275.00			
Hatley					
		\$0.00			
Middle School	Phase 2 A wing carpet replacement	\$45,000.00			Complete
		\$45,000.00			
Junior High School	Storm Water Repairs		HOLD FOR FACILITY STUDY \$200K		
		\$0.00			
Senior High School	Carpet Replacement (Non-Referendum Rooms)	\$80,000.00	\$8000 Per Room		Complete
	Gym Upgrades Summer 2025 Contingency	\$30,000.00	Fund 46		Complete
	Gym Upgrades Summer 2025 (after to June 30th)	\$742,407.77	Fund 46		Complete
	Auditorium Upgrades (after to June 30th)	\$300,000.00	Fund 46		Complete
	Simon Field Back Fence and Concrete Replacement	\$275,000.00	Fund 46		Complete
	Front Sidewalk Replacement by Main Entry	\$50,000.00			Complete
	Baseman Flooring Summer 2025 Gym	\$200,291.00	Fund 46		Complete
		\$1,677,698.77			
Greenheck Fieldhouse					
		\$0.00			
Twin Oaks	Metal Roofing Replacement	\$24,000.00	12,000 Per Building		
Idea	Site Storm Water Repairs	\$35,000.00			Complete
		\$59,000.00			
iministration Building	"Going Green" Solar Project	\$70,000.00			Complete
		\$70,000.00			
	Running Total	\$2,464,984.77			

D.C. Everest Capital Projects Review - 2026-2027					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,120.00	14 at \$580 - 1 ea. per school		
	District Furniture and Desks	\$60,000.00			
	Parking Lot Stripe and Crack Fill	\$35,000.00			
	Truck Replacement	\$73,280.00			
	Meraki(Cisco) Access Points License Renewal	\$288,221.32	50% Erate and 50% Fund 46		
	District Servers Upgrade	\$63,000.00	Fund 46		
		\$527,621.32			
Rothschild	Gym Floor Replacement	\$60,000.00			
	Basketball Hoop Replacement	\$30,000.00			
	Gym Door Replacement	\$40,000.00			
	Gym Contingency	\$30,000.00			
	EC Modifications TBD	\$75,000.00			
		\$235,000.00			
Riverside	Painting 2nd grade halls	\$25,000.00			
	Drainage and asphalt repairs playground	\$125,000.00			
	Design Services drainage	\$20,000.00			
	Contingency Budget for Storm Damage Work	\$60,000.00	(Gym Doors)		
	Playground equipment replacement	\$10,000.00	\$7K from storm damage and \$10K New		Budget 17K Total
		\$240,000.00			
Weston					
		\$0.00			
Mountain Bay	Move Shelter Building	\$20,000.00			
	Concrete for Shelter	\$20,000.00			
	Lawn Mower Replacement	\$65,000.00			
		\$105,000.00			
Evergreen	Boiler Replacement 1&2	\$70,000.00			
	Blue Wing Remodel	\$80,000.00	FUND 46		
		\$150,000.00			
Hatley	Basketball Hoop Replacement	\$25,000.00			
		\$25,000.00			
Middle School	Soccer Field Main Drive Asphalt Replacement		HOLD FOR REFERENDUM \$120K		
	Salt Storage Concrete	\$20,000.00			
	Lacrosse Goals	\$5,000.00			
		\$25,000.00			
Junior High School	North Parking Lot replacement		HOLD FOR REFERENDUM \$200K		
	Storm/Sewer Work		HOLD FOR REFERENDUM \$250K		
		\$0.00			
Senior High School	Roof Replacement Main Section		HOLD FOR REFERENDUM \$350K		
	Locker Room Upgrades (prior to June 30th)		HOLD FOR REFERENDUM \$130K		
	Gym Floor Resealing	\$15,000.00			
		\$15,000.00			
GTCC					
		\$0.00			
Twin Oaks	Metal Roofing Replacement	\$14,000.00	\$14,000 Per Building		
	Remove (1) outbuilding	\$10,000.00			
		\$24,000.00			
IDEA School					
		\$0.00			
	Running Total	\$1,346,621.32			

D.C. Everest Capital Projects Review - 2027-2028					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,260.00	14 at \$590 - 1 ea. per school		
	District Furniture and Desks	\$100,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	District Van Replacement	\$50,000.00	2015 Van Replacement		
	Ups Upgrade, Singlewire	\$250,000.00	FUND 46		
		\$448,260.00			
Rothschild	EC Modifications TBD	\$90,000.00			
	Gym Floor Replacement	\$40,000.00			
	Basketball Hoop Replacement	\$20,000.00			
		\$150,000.00			
Riverside	Basketball Hoop Replacement	\$50,000.00			
	Parking Lot Addition	\$350,000.00			
	Design/Testing Services Parking Lot	\$20,000.00			
		\$420,000.00			
Weston	Safe Schools Sidewalk	\$60,000.00			
	Boiler 3&4 Replacement	\$90,000.00			
	Gym Floor Replacement	\$100,000.00			
	Basketball Hoop Replacement	\$50,000.00			
	Abatement	\$50,000.00			
		\$350,000.00			
Mountain Bay	Bus Lane from Callon (Phase 1)	\$150,000.00			
	Bus Lane Design Work	\$15,000.00			
		\$165,000.00			
Evergreen	Boiler Replacement 3 of 4	\$45,000.00			
	Gym Door Replacements (x4)	\$50,000.00			
	Casework in Hallways	\$12,000.00			
	Blue Wing Remodel	\$100,000.00	FUND 46		
		\$207,000.00			
Hatley	Boiler Replacement 1 of 2	\$40,000.00			
	Fencing Addition	\$30,000.00			
		\$70,000.00			
Middle School	Dust Collector replacement	\$75,000.00			
		\$75,000.00			
Junior High School	Storm/Sewer Work		HOLD FOR REFERENDUM \$250K		
		\$0.00			
Senior High School	Locker Room Upgrades (after June 30th)		HOLD FOR REFERENDUM \$130K		
	Roofing replacement Gym Area		HOLD FOR REFERENDUM \$350K		
	Gym Floor Resealing	\$15,000.00			
		\$15,000.00			
GTCC					
		\$0.00			
Twin Oaks	Metal Roofing Replacement Sap and Storage Buildings	\$30,000.00			
	ADA Path to Rear Door	\$40,000.00			
		\$70,000.00			
IDEA School					
		\$0.00			
	Running Total	\$1,970,260.00			

D.C. Everest Capital Projects Review - 2028-2029					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,400.00	14 at \$600 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	District Van Replacement	\$75,000.00	2016 Van Replacement with SUV		
		\$248,400.00			
Rothschild					
		\$0.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay	Bus Lane from Callon (Phase 2)	\$100,000.00			
	HVAC Controls Upgrade	\$150,000.00			
		\$250,000.00			
Evergreen	Boiler Replacement 4 of 4	\$45,000.00			
	Basketball hoop Replacement	\$50,000.00			
		\$95,000.00			
Hatley	Boiler Replacement 2 of 2	\$40,000.00			
		\$40,000.00			
Middle School	Theater Seat Replacement	\$400,000.00	Chiller 1 Replaced 2022		
		\$400,000.00			
Junior High School	North Parking Lot Replacement		HOLD FOR REFERENDUM \$250K		
		\$0.00			
Senior High School	Pool Replacement Phase 1		HOLD FOR REFERENDUM \$1.2M		
	Front Office Bathroom Upgrade	\$200,000.00			
	Gym Floor Resealing	\$15,000.00			
	Theater Seat Replacement		HOLD FOR REFERENDUM \$600K		
		\$215,000.00			
GTCC					
		\$0.00			
Twin Oaks	Replace Roofing on Main Lodge	\$100,000.00			
		\$100,000.00			
Maintenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,348,400.00			

D.C. Everest Capital Projects Review - 2029-2030					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,540.00	14 at \$610 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	Curbing and Sidewalk Replacements (district wide)	\$100,000.00			
		\$273,540.00			
Rothschild	Boiler Replacement 1 of 2	\$40,000.00			
		\$40,000.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay	Playground Equipment Upgrade	\$100,000.00			
	Chiller Replacement	\$250,000.00			
		\$350,000.00			
Evergreen	Playground Asphalt Replacement	\$200,000.00			
		\$200,000.00			
Hatley					
		\$0.00			
Middle School	Chiller Replacement 2 of 2	\$325,000.00	Chiller 1 Replaced 2022		
	HVAC Controls Upgrade	\$200,000.00			
		\$525,000.00			
Junior High School	Roofing Replacement Kitchen Patch/Air handler Area		HOLD FOR REFERENDUM \$25K		
	Roofing Replacement Lower Gym		HOLD FOR REFERENDUM \$65K		
	Elevator Upgrade #1		HOLD FOR REFERENDUM \$200K		
	Elevator Upgrade #2		HOLD FOR REFERENDUM \$200K		
		\$0.00			
Senior High School	Pool Replacement Phase 2		HOLD FOR REFERENDUM \$1.2M		
	Gym Floor Resealing	\$16,000.00			
		\$16,000.00			
GTCC					
		\$0.00			
Twin Oaks					
		\$0.00			
Maintenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,404,540.00			

D.C. Everest Capital Projects Review - 2030-2031					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,680.00	14 at \$620 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	HVAC Controls Update 1 of 2	\$100,000.00			
		\$273,680.00			
Rothschild	Boiler Replacement 2 of 2	\$40,000.00			
		\$40,000.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay	Replace lawnmower	\$55,000.00			
		\$55,000.00			
Evergreen	Replace lawnmower	\$55,000.00			
		\$55,000.00			
Hatley	Misc. Upgrades (Paint, Carpet, Casework)	\$75,000.00	5 Rooms Carpet		
		\$75,000.00			
Middle School	Boiler Replacements	\$270,000.00	3 Boilers @ 90,000 Each		
	Boiler Controls Upgrade	\$50,000.00			
		\$320,000.00			
Junior High School	Curb Replacement		HOLD FOR REFERENDUM \$40K		
	Storm Piping Replacement Exterior		HOLD FOR REFERENDUM \$400K		
	Sewer Piping Replacement Exterior		HOLD FOR REFERENDUM \$400K		
		\$0.00			
Senior High School	Gym Floor Resealing	\$16,000.00			
	Outdoor Bathrooms for Softball/Concession Building	\$275,000.00			
		\$291,000.00			
GTCC					
		\$0.00			
Twin Oaks					
		\$0.00			
Maintenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,109,680.00			

D.C. Everest Capital Projects Review - 2031-2032					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,820.00	14 at \$630 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	HVAC Controls Update 2 of 2	\$500,000.00	Middle School and Mt Bay Excluded		
		\$673,820.00			
Rothschild	Misc. Upgrades (Paint, Carpet)	\$15,000.00			
	Casework Classroom Upgrades and Lockers	\$100,000.00			
		\$115,000.00			
Riverside	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
		\$15,000.00			
Weston	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
		\$15,000.00			
Mountain Bay	Misc. Upgrades (Paint, Casework)	\$20,000.00			
		\$20,000.00			
Evergreen	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
	Playground Equipment Replacements	\$50,000.00			
		\$65,000.00			
Hatley	Misc. Upgrades (Paint, Carpet, Casework)	\$10,000.00			
		\$10,000.00			
Middle School	Misc. Upgrades (Paint, Casework)	\$20,000.00			
	Parking Lot Asphalt Replacement		HOLD FOR REFERENDUM \$200K		
		\$20,000.00			
Junior High School	Misc. Upgrades (Paint, Carpet, Casework)		HOLD FOR REFERENDUM \$20K		
	Concession Building Remodel/Bathroom Upgrades	\$150,000.00			
		\$150,000.00			
Senior High School	Misc. Upgrades (Paint, Carpet, Casework)	\$40,000.00			
	Classroom Flooring Replacement	\$100,000.00			
	Gym Floor Resealing	\$16,000.00			
		\$156,000.00			
GTCC					
		\$0.00			
Twin Oaks	Misc. Upgrades (Paint, Carpet, Casework)	\$15,000.00			
		\$15,000.00			
Maintenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,254,820.00			

D.C. Everest Capital Projects Review - 2032-2033					
Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,988.00	14 at \$640 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$40,000.00			
	HVAC Upgrades District Wide	\$250,000.00			
	Roofing Upgrades District	\$400,000.00			
		\$823,988.00			
Rothschild	Lower Level Locker Replacement	\$35,000.00			
		\$35,000.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay	Playground Equipment Upgrade	\$40,000.00			
		\$40,000.00			
Evergreen					
		\$0.00			
Hatley	Replace lawnmower	\$34,000.00			
	Playground Equipment Upgrade	\$40,000.00			
		\$74,000.00			
Middle School	Playground Equipment Upgrade	\$40,000.00			
		\$40,000.00			
Junior High School	Window Replacements 1 of 2		HOLD FOR Referendum \$500K		
	Stadium Concession Upgrade		HOLD FOR Referendum \$10K		
	Stadium Fencing Repairs and Replacement		HOLD FOR Referendum \$100K		
	Turf Replacement at Stadiun 1 of 2	\$300,000.00			
		\$300,000.00			
Senior High School	Server Room Generator Replacement	\$110,000.00			
	Gym Floor Resealing	\$16,000.00			
		\$126,000.00			
GTCC					
		\$0.00			
Twin Oaks					
		\$0.00			
Maintenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,438,988.00			

D.C. Everest Capital Projects Review - 2033-2034

Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,988.00	14 at \$640 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$50,000.00			
	Curbing and Sidewalk Replacements (district wide)	\$150,000.00			
		\$333,988.00			
Rothschild	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Riverside	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Weston	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Mountain Bay	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Evergreen	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Hatley					
		\$0.00			
Middle School	Paint Classrooms	\$30,000.00			
		\$30,000.00			
Junior High School	Window Replacements 2 of 2		HOLD FOR REFERENDUM \$500K		
	Paint Classrooms		HOLD FOR REFERENDUM \$30K		
	Turf Replacement at Stadium 2 of 2	\$500,000.00			
		\$500,000.00			
Senior High School	Paint Classrooms	\$30,000.00			
	Gym Floor Resealing	\$16,000.00			
		\$46,000.00			
GTCC					
		\$0.00			
Twin Oaks	Lodge Bunk rooms Upgrades	\$100,000.00			
		\$100,000.00			
IDEA School					
		\$0.00			
	Running Total	\$1,159,988.00			

D.C. Everest Capital Projects Review - 2034-2035

Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,988.00	14 at \$640 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$50,000.00			
	District Large Mower Replacement	\$150,000.00			
	Roofing Upgrades District	\$400,000.00			
		\$733,988.00			
Rothschild					
		\$0.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay					
		\$0.00			
Evergreen					
		\$0.00			
Hatley					
		\$0.00			
Middle School	Theater upgrade	\$200,000.00			
		\$200,000.00			
Junior High School					
		\$0.00			
Senior High School	Gym Floor Resealing	\$16,000.00			
		\$16,000.00			
GTCC					
		\$0.00			
Twin Oaks	Infrastructure Development/Remodeling/Windows	\$250,000.00			
		\$250,000.00			
Maintenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,199,988.00			

D.C. Everest Capital Projects Review - 2035-2036

Location	Project	Cost	Notes	PO #	Notes
District/Facilities	14 vacuums	\$8,988.00	640 - 1 ea. per school		
	District Furniture and Desks	\$125,000.00			
	Parking Lot Stripe and Crack Fill	\$50,000.00			
	District Large Mower Replacement	\$150,000.00			
	Roofing Upgrades District	\$400,000.00			
		\$733,988.00			
Rothschild					
		\$0.00			
Riverside					
		\$0.00			
Weston					
		\$0.00			
Mountain Bay					
		\$0.00			
Evergreen					
		\$0.00			
Hatley					
		\$0.00			
Middle School	Theater Equipment upgrade	\$200,000.00			
		\$200,000.00			
Junior High School					
		\$0.00			
Senior High School	Gym Floor Resealing	\$16,000.00			
	Exterior Door Replacements	\$200,000.00			
		\$216,000.00			
GTCC					
		\$0.00			
Twin Oaks					
		\$0.00			
Maintenance Building					
		\$0.00			
IDEA School					
		\$0.00			
	Running Total	\$1,149,988.00			