

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
August 17, 2026	Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider Approval of Insurance Coverage and Renewal with TASB Risk Management Fund

Summary:

The district currently participates in the TASB Risk Management Fund for insurance coverage including Property, School Liability, Privacy & Information Security, Ancillary and Automobile Coverage.

The Fund is a self-insured risk pool through which members agree to share risk and actively participate in their contractual obligations as a member of the Fund.

The district must notify the fund 30 days in advance of the renewal date in order to terminate coverage. The district is requesting that the Board of Trustees authorize the Superintendent to approve the fund contribution for the participation period 9/1/2026 through 8/31/2027 not to exceed \$715,408, an increase of \$35,265 over the prior year contribution.

Attachments:

N/A

Administrative Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approves the renewal of insurance coverage contribution rate through TASB Risk Management Fund as presented and authorize the Superintendent to execute any necessary documents not to exceed \$715,408

Budget/Funding

General Fund