

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
August 17, 2026	Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider Approval of Award to Execute a One-Year Renewal Option for RFP 2425-001 Landscape Services

Summary:

On August 19, 2024, the Board of Trustees awarded Request for Proposal (RFP) 2425-001 Landscape Services to R & P Hunt Brothers Inc.

The initial contract was awarded at a monthly rate of **\$19,981**, for an annual cost of **\$239,772**. Any additional services outside the scope of the contract are billed separately at the agreed-upon hourly rates established in the contract.

R & P Hunt Brothers Inc. has requested a six percent (6%) increase for the first renewal term, **September 1, 2026, through August 31, 2027**. The increase results in a revised monthly rate of **\$21,179.86** and an annual contract cost of **\$254,158.32**.

The District has been very satisfied with the services provided by R & P Hunt Brothers Inc. During the initial contract term, the District has experienced a significant improvement in the overall maintenance, appearance, and quality of the campuses and grounds.

It is recommended for the district to execute a one-year renewal option with R & P Hunt Brothers Inc. This vendor continues to represent the best value for the District.

Attachments:

Evaluation

Administrative Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees renew award RFP 2425-001 Landscape Services to R & P Hunt Brothers Inc. for a one year renewal term as presented.

Budget/Funding

General Funds