



UNITED TOWNSHIP

HIGH SCHOOL DISTRICT 30

To: Board of Education
From: Janice Roome, Comptroller
CC: Dr. Jay Morrow, Superintendent
Date: May 11, 2026
Re: Request permission to seek bids for musical instruments

Background Information

Based on incoming freshman enrollment data, Band Director Mike Wawryznski is expecting the number of band students to increase from 95 to approximately 129. As most incoming students do not own their own instruments, the District will need to purchase additional instruments and music stands to meet the needs of all band students.

Administrative Considerations

The estimated instruments needed are as follows with an estimated cost of approximately \$150,000 which would be included in the FY27 budget. In addition, there will be some significant repairs and refurbishment needed to some of the existing instruments in FY27. The estimate for that has not yet been determined.

Instrument	Quantity
Flute	5
Clarinet	5
Saxophone, Alto	3
Saxophone, Tenor	4
French Horn	3
Trombone	5
Euphonium	5
Tuba	4
Mellophones	8
Music Stands	36

Options Considered

Most incoming students do not own instruments as they have been provided to them by the elementary districts. We have also provided instruments in the past as the cost is too great for many students.

Fund Source

Education Fund

Recommendation

We recommend the Board of Education approve seeking bids as requested.