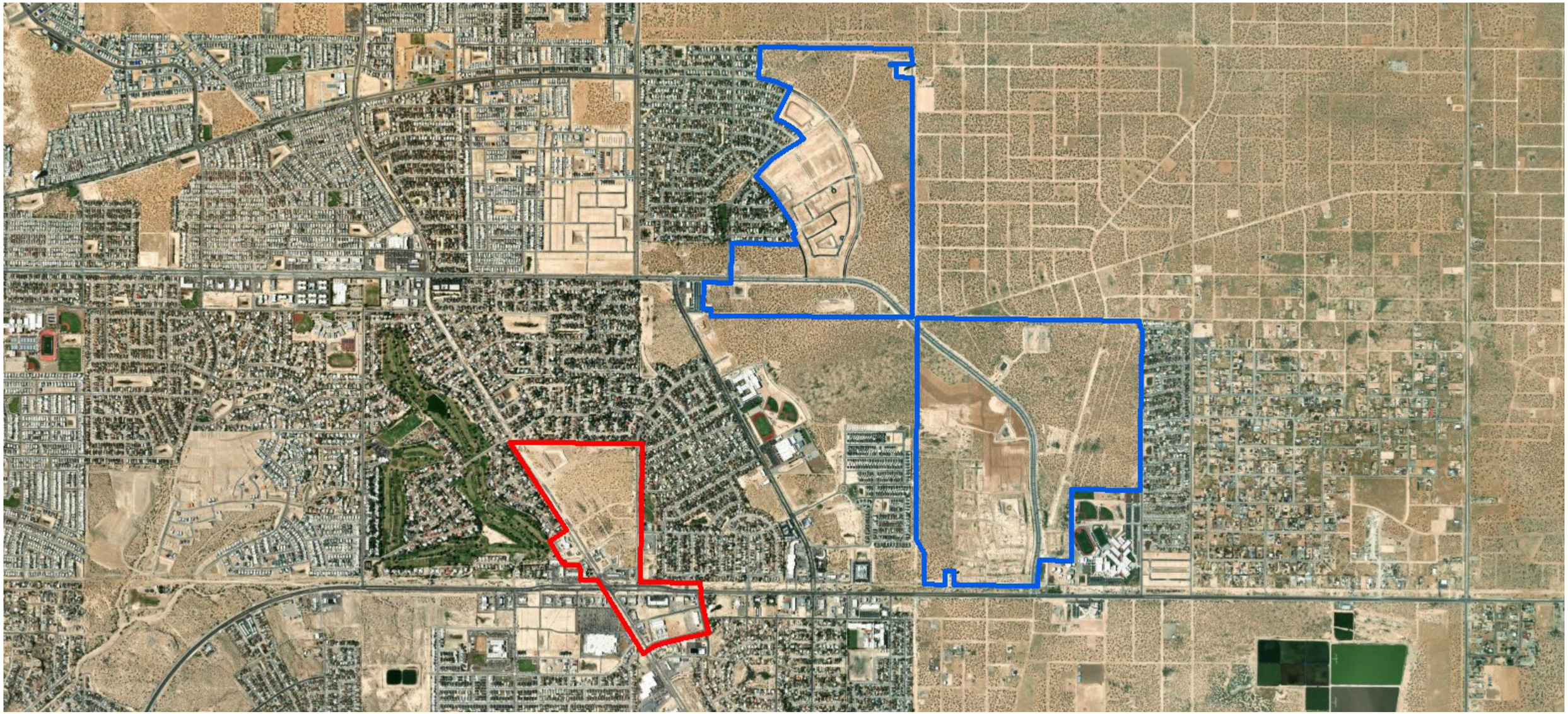
Tax Increment Reinvestment Zone #1
Horizon City, Texas



PETTIT & AYALA CONSULTING

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DISCLAIMER

Our conclusions and recommendations are based on current market conditions and the expected performance of the national, and/or local economy and real estate market. Given that economic conditions can change and real estate markets are cyclical, it is critical to monitor the economy and real estate market continuously, and to revisit key project assumptions periodically to ensure that they are still justified.

The future is difficult to predict, particularly given that the economy and housing markets can be cyclical, as well as subject to changing consumer and market psychology. There will usually be differences between projected and actual results because events and circumstances frequently do not occur as expected, and the differences may be material.

The Town of Horizon City, incorporated in 1988, is a small but rapidly growing suburban city located in far West Texas, just east of El Paso in El Paso County. It is part of the larger El Paso metropolitan area and sits near the edge of the Chihuahuan Desert.

With an estimated population of 24,800 residents, the Horizon area is generally bounded by the El Paso City limits to the west, Interstate-10 to the south, the Hueco Mountains to the east, and Montana Avenue and military land to the north.

Via the Paso del Norte International Bridge, Horizon has easy access to Ciudad Juárez, a thriving city of over one million people. Horizon City boasts a robust infrastructure, recently investing significantly in its water, wastewater, and drainage systems. The city has also made substantial investments in its manufacturing district. The commercial districts are well-positioned to attract value-added manufacturing operations that can easily connect with the extensive clusters of manufacturers just minutes away in Mexico.

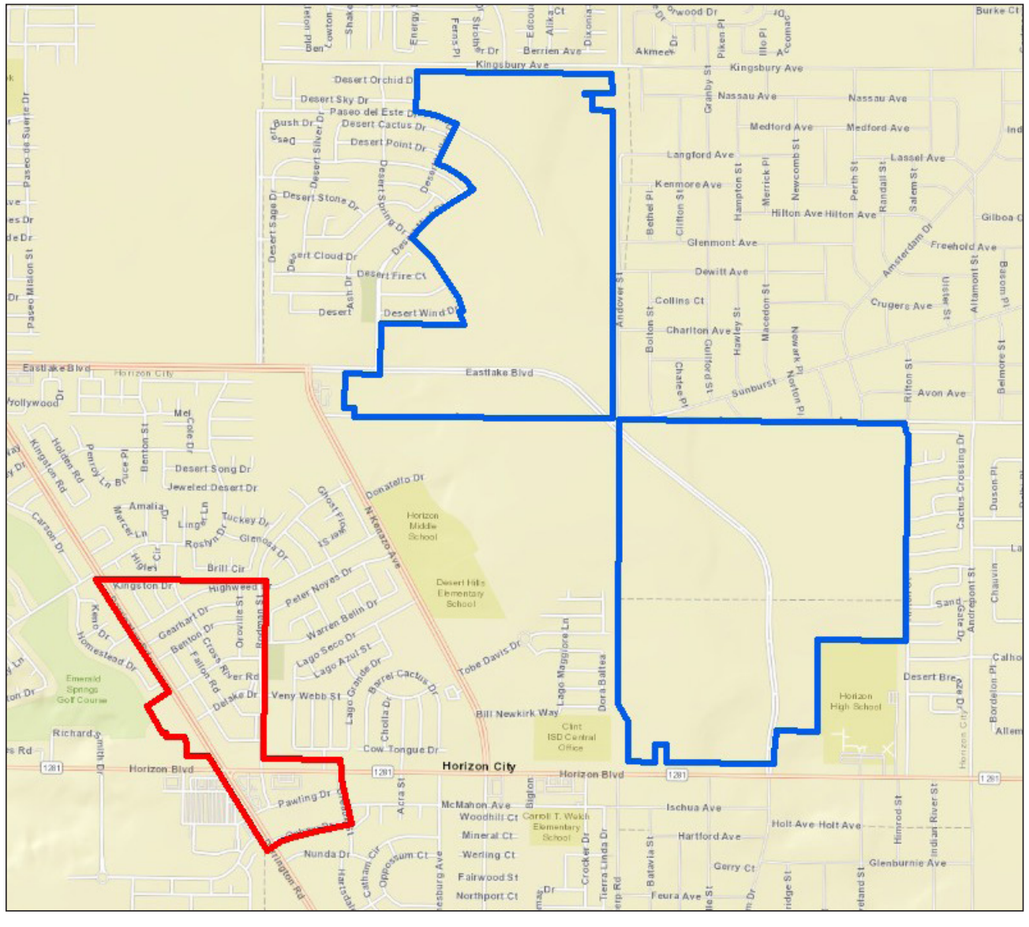
Neighbors can meet up at the country club, which offers an 18-hole golf course, tennis courts, swimming pool, elegant dining, and entertainment. Old-fashioned community values are alive and well here.

Tax Increment Reinvestment Zone #1, Horizon City

Tax Increment Financing (TIF) is a tool used to promote both new development and redevelopment within a specified geographic area. A city may designate a geographic area targeted for new development and redevelopment that would not occur but for the designation of the geographic area as a Tax Increment Reinvestment Zone (TIRZ).

On December 8, 2020, the City Council of the Town of Horizon City, Texas (the "Council"), pursuant to Chapter 311 of the Texas Tax Code, approved Ordinance No. 0264 designating a contiguous geographic area within the City as Tax Increment Reinvestment Zone Number One, Town of Horizon City, Texas ("TIRZ #1"). On September 12, 2023, the City Council of the Town of Horizon City, Texas, pursuant to Chapter 311 of the Texas Tax Code, approved Amendment No. 1 to Ordinance No. 0264 amending the Project and Financing Plan to add Project Horizon Manor. On June 9, 2026 the Council will consider an ordinance to further amend the TIRZ to expand the boundaries of TIRZ #1. The goal of TIRZ #1 is to fund the construction of needed public infrastructure and to encourage private development that will yield additional tax revenue to all local taxing jurisdictions.

This preliminary amended project and financing plan outlines the funding of $468,590,970 in public improvements related to water, sanitary sewer, and storm water facilites, as well as street and intersection improvements, public facilities, utilities and street lighting, and economic development grants. The TIRZ can fund these improvements through ad valorem participation of eligible taxing jurisdictions, including Horizon City. Without the implementation of the TIRZ, the specified property would continue to impair the sound growth of the municipality.



- TIRZ #1 Boundary (Original Boundaries)

- TIRZ #1A Boundary (Expanded Boundaries)

Boundary Description

The original boundaries of the TIRZ #1 consist of approximately 153 acres. The expanded boundries are noncontiguous and consist of approximately 753.984 acres located within the City limits of Horizon City. The legal description for the expanded area is described in detail below.

Legal Description TIRZ #1A - Expanded Boundaries

DESCRIPTION OF A 753.984 ACRE TRACT OF LAND, AND BEING COMPRISED HEREIN OF FOUR (4) PARTS, PART 1 AND 2 BEING SITUATED IN SECTION 32, BLOCK 78, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD COMPANY SURVEYS, AND PART 3 AND 4 BEING SITUATED IN SECTION 30, BLOCK 78, TOWNSHIP 3, TEXAS AND PACIFIC RAILROAD COMPANY SURVEYS, ALL IN EL PASO COUNTY, TEXAS, SAID 753.984 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

PART I: (SECTION 32)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,628,885.50, E=478,523.79, from which a 2" iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears N 87°00'31" W, a distance of 10,633.42 feet, and the NGS Monument "TX04A" bears N 63°25'41" W, a distance of 20,353.75 feet;

THENCE S 87°04'04" E, with the north line of the herein described tract, a distance of 4263.90 feet to the northeast corner of the herein described tract;

THENCE with the east line of the herein described tract, the following ten (10) courses and distances:

1) S 02°56'19" W, for a distance of 30.00 feet to a point in the beginning of a curve to the right,

2) Along said curve to the right, having an arc length of 31.06 feet, a radius of 20.00 feet, a delta angle of 88°59'13", with a chord bearing of S 42°34'06" E, for a chord distance of 28.03 feet to a point in the beginning of a reversed curve to the left,

3) Along said curve to the left, having an arc length of 90.99 feet, a radius of 330.00 feet, a delta angle of 15°47'52", with a chord bearing of S 04°57'36" E, for a chord distance of 90.70 feet to a point in the beginning of a reversed curve to the right,

4) Along said curve to the right, having an arc length of 64.30 feet, a radius of 240.00 feet, a delta angle of 15°21'04", with a chord bearing of S 05°10'59" E, for a chord distance of 64.11 feet to a point at the end of said curve,

5) S 02°29'32" W, for a distance of 3059.73 feet to a point,

6) N 87°30'53" W, for a distance of 123.77 feet to a point,

7) N 86°58'35" W, for a distance of 1200.23 feet to a point,

8) S 02°32'17" W, for a distance of 1376.53 feet to a point,

9) N 86°58'35" W, for a distance of 429.74 feet to a point, and

10) S 03°00'09" W, for a distance of 483.13 feet to a point for the southeast corner of the herein described tract;

THENCE N 87°03'11" W, with the south line of the herein described tract, and being the north line of Horizon Boulevard, for a distance of 215.51 feet to a point for the southwest corner of the herein described tract;

THENCE departing said common line, with the west line of the herein described tract, and being the east line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following 17 courses and distances:

1) N 02°56'49" E, for a distance of 90.64 feet to a point in the beginning of a curve to the right,

2) Along said curve to the right, having an arc length of 345.34 feet, a radius of 1840.00 feet, a delta angle of l0°45'13", with a chord bearing of N 08°19'16" E, for a chord distance of 344.83 feet to a point at the end of said curve,

3) N 13°41'52" E, for a distance of 142.05 feet to a point in the beginning of a curve to the left,

4) Along said curve to the left, having an arc length of 485.70 feet, a radius of 1560.00 feet, a delta angle of 17°50'20", with a chord bearing of N 04°46'42" E, for a chord distance of 483.74 feet to a point at the end of said curve,

5) N 04°08'27" W, for a distance of 598.71 feet to a point in the beginning of a curve to the right,

6) Along said curve to the right, having an arc length of 497.67 feet, a radius of 3940.00 feet, a delta angle of 07°14'11", with a chord bearing of N 00°31'22" W, for a chord distance of 497.28 feet to a point at the end of said curve,

7) N 03°05'43" E, for a distance of 465.69 feet to a point in the beginning of a curve to the left,

8) Along said curve to the left, having an arc length of 1051.30 feet, a radius of 1160.00 feet, a delta angle of 51°55'36", with a chord bearing of N 22°52'05" W, for a chord distance of 1015.69 feet to a point at the end of said curve,

Legal Description TIRZ #1A - Expanded Boundaries (continued)

9) N 48°49’53” W, for a distance of 1131.39 feet to a point in the beginning of a curve to the left,

10) Along said curve to the left, having an arc length of 75.55 feet, a radius of 1560.00 feet, a delta angle of 02°46’29”, with a chord bearing of N 50°13’08” W, for a chord distance of 75.54 feet to a point at the end of said curve,

11) N 51°36’22” W, for a distance of 488.79 feet to a point in the beginning of a curve to the right,

12) Along said curve to the right, having an arc length of 93.47 feet, a radius of 1440.00 feet, a delta angle of 03°43’08”, with a chord bearing of N 49°44’48” W, for a chord distance of 93.45 feet to a point at the end of said curve,

13) N 47°53’14” W, for a distance of 372.24 feet to a point in the beginning of a curve to the right,

14) Along said curve to the right, having an arc length of 129.64 feet, a radius of 1440.00 feet, a delta angle of 05°09’29”, with a chord hearing of N 45°18’29” W, for a chord distance of 129.60 feet to a point at the end of said curve,

15) N 42°43’45” W, for a distance of 85.11 feet to a point,

16) N 42°43’33” W, for a distance of 42.27 feet to a point, and

17) N 02°28’46” E, for a distance of 96.64 feet to the POINT OF BEGINNING, containing 225.228 acres of land

PART 2: (SECTION 32}

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,628,619.84, E=478,512.29, from which a 2” iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears N 85°34’39” W, a distance of 10,639.11 feet;

THENCE with the east line of the herein described tract, and being the east line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following 15 courses and distances:

1) S 42°43’33” E, for a distance of 8.16 feet to a point in the beginning of a curve to the left,

2) Along said curve to the left, having an arc length of 140.53 feet, a radius of 1560.00 feet, a delta angle of 05°09’42”, with a chord hearing of S 45°18’23” E, for a chord distance of 140.49 feet to a point at the end of said curve,

3) S 47°53’14” E, for a distance of 372.24 feet to a point in the beginning of a curve to the left,

4) Along said curve to the left, having an arc length of 101.26 feet, a radius of 1560.00 feet, a delta angle of 03°43’08”, with a chord bearing of S 49°44’48” E, for a chord distance of 101.24 feet to a point at the end of said curve,

5) S 51°36’22” E, for a distance of 488.79 feet to a point in the beginning of a curve to the left,

6) Along said curve to the left, having an arc length of 69.74 feet, a radius of 1440.00 feet, a delta angle of 02°46’29”, with a chord bearing of S 50°13’08” E, for a chord distance of 69.73 feet to a point at the end of said curve,

7) S 48°49’53” E, for a distance of 1131.38 feet to a point in the bcgim1ing of a curve to the right,

8) Along said curve to the right, having an arc length of 942.54 feet, a radius of 1040.00 feet, a delta angle of 51°55’36”, with a chord bearing of S 22°52’05” E, for a chord distance of 910.62 feet to a point at the end of said curve,

9) S 03°05’43” W, for a distance of 465.69 feet to a point in the beginning of a curve to the left,

10) Along said curve to the left, having an arc length of 512.76 feet, a radius of 4060.00 feet, a delta angle of 07°14’1 l “, with a chord bearing of S 00°31’22” E, for a chord distance of 512.42 feet to a point at the end of said curve,

11) S 04°08’27” E, for a distance of 598.71 feet to a point in the beginning of a curve to the right,

12) Along said curve to the right, having an arc length of 448.34 feet, a radius of 1440.00 feet, a delta angle of 17°50’20”, with a chord bearing of S 04°46’42” W, for a chord distance of 446.53 feet to a point at the end of said curve,

13) S 13°41’52” W, for a distance of 142.05 feet to a point in the beginning of a curve to the left,

14) Along said curve to the left, having an arc length of 367.86 feet, a radius of 1960.00 feet, a delta angle of 10°45’13”, with a chord bearing of S 08°19’16” W, for a chord distance of 367.32 feet to a point at the end of said curve, and

15) S 02°56’39” W, for a distance of 90.63 feet to the southeast corner of the herein described tract;

THENCE N 87°03’11” W, with the south line of the herein described tract, and being the north line of Horizon Boulevard, for a distance of 1485.58 feet to an angle point;

Legal Description TIRZ #1A - Expanded Boundaries (continued)

THENCE N 87°03’28” W, continuing with the south line of the herein described tract, being also the north line of said Horizon Boulevard, for a distance of 572.49 feet to the southwest corner of the herein described tract;

THENCE departing said common line, with the west line of the herein described tract, the following three (3) courses and distances:

1) N 02°29’28” E, for a distance of 591.24 feet to a point,

2) N 25°43’37” W, for a distance of 317.63 feet to a point, and

3) N 02°28’46” E, for a distance of 3984.49 feet to the POINT OF BEGINNING, containing 200.238 acres of land.

PART 3: (SECTION 30)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=I0,634,186.16, E=475,724.59, from which a 2” iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears S 58°44’13” W, a distance of 9147.36 feet, and the NOS Monument “TX04A” bears N 76°08’01” W, a distance of I 5,866.44 feet;

THENCE S 87°03’50” E, with the north line of the herein described tract, for a distance of 2693.96 feet to a point;

THENCE S 87°04’13” E, continuing with the north line of the herein described tract, for a distance of 232.24 feet to the no1theast corner of the herein described tract;

THENCE departing the north line of the herein described tract, with the east line of the herein described tract, the following nine (9) courses and distances:

1) S 02°28’23” W, for a distance of 293.01 feet to a point,

2) N 87°02’24” W, for a distance of 427.99 feet to a point,

3) S 02°57’36” W, for a distance of 20.00 feet to a point,

4) S 87°02’24” E, for a distance of 120.17 feet to a point,

5) S 02°29’32” W, for a distance of 248.44 feet to a point,

6) S 87°02’27” E, for a distance of 308.08 feet to a point,

7) S 02°28’27” W, for a distance of 4562.08 feet to a point,

8) S 87°02’34” E, for a distance of 99.97 feet to a point, and

9) S 02°28’26” W, for a distance of 28.36 feet to the southeast corner of the herein described tract;

THENCE departing the east line of the herein described tract, with the south line of the herein described tract, being also the north line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following five (5) courses and distances:

1) N 87°04’12” W, for a distance of 98.12 feet to a point,

2) N 42°43’33” W, for a distance of 585.92 feet to a point in the beginning of a curve to the left,

3) Along said curve to the left, having an arc length of 888.04 feet, a radius of 1160.00 feet, a delta angle of 43°51’47”, with a chord bearing of N 64°39’26” W, for a chord distance of 866.52 feet to a point at the end of said curve,

4) N 87°01’32” W, for a distance of 133.87 feet to a point, and

5) N 87°02’26” W, for a distance of 2081.18 feet to a point in the beginning of a curve to the right;

THENCE departing said common line, with the west line of the herein described tract, being also the east line of Horizon Mesa Unit 1, 3, 5 and 6, the following 55 courses and distances:

1) Along said curve to the right, having an arc length of 47.12 feet, a radius of 30.00 feet, a delta angle of 90°00’00”, with a chord bearing of N 41°57’17” W, for a chord distance of 42.43 feet to a point at the end of said curve,

2) N 03°02’33” E, for a distance of 620.25 feet to a point,

3) S 86°57’27” E, for a distance of 1252.46 feet to a point in the beginning of a curve to the right,

4) Along said curve to the right, having an arc length of 204.16 feet, a radius of 2340.41 feet, a delta angle of 04°59’53”, with a chord bearing of N 22°27’12” W, for a chord distance of 204.I0 feet to a point at the end of said curve,

5) THENCE N 68°22’17” E, for a distance of 60.03 feet to a point in the beginning of a curve to the right,

6) Along said curve to the right, having an arc length of 32.10 feet, a radius of 20.00 feet, a delta angle of 91°56’46”, with a chord bearing of N 24°24’32” E, for a chord distance of 28.76 feet to a point at the end of said curve,

7) N 21°07’04” W, for a distance of 60.00 feet to a point in the beginning of a curve to the right,

Legal Description TIRZ #1A - Expanded Boundaries (continued)

8) Along said curve to the right, having an arc length of 31.47 feet, a radius of 20.00 feet, a delta angle of 90°08’39”, with a chord bearing of N 66°36’04” W, for a chord distance of 28.32 feet to a point at the beginning of a reversed curve to the left,

9) Along said curve to the left, having an arc length of 467.26 feet, a radius of 3140.06 feet, a delta angle of 08°31’34”, with a chord bearing of N 26°07’08” W, for a chord distance of 466.83 feet to a point at the end of said curve,

10) S 59°33’32” W, for a distance of 60.00 feet to a point in the beginning of a curve to the left,

11) Along said curve to the left, having an arc length of 741.92 feet, a radius of 3126.67 feet, a delta angle of 13°35’44”, with a chord bearing of N 37°17’58’’ W, for a chord distance of 740.18 feet to a point at the end of said curve,

12) N 45°48’13” E, for a distance of 60.00 feet to a point in the beginning of a curve to the left,

13) Along said curve to the left, having an arc length of 3.83 feet, a radius of 3186.67 feet, a delta angle of 00°04’08”, with a chord bearing of N 44°08’01” W, for a chord distance of 3.83 feet to a point in the beginning of a reversed curve to the right,

14) Along said curve to the right, having an arc length of 31.48 feet, a radius of 20.00 feet, a delta angle of 90°11’16”, with a chord bearing of N 00°33’26” E, for a chord distance of 28.33 feet to a point at the end of said curve,

15) N 45°27’45” E, for a distance of 88.93 feet to a point in the beginning of a curve to the right,

16) Along said curve to the right, having an arc length of 455.32 feet, a radius of 2473.41 feet,

a delta angle of l 0°32’50”, with a chord bearing of N 50°44’10” E, for a chord distance of 454.67 feet to a point at the end of said curve,

17) N 56°00’35” E, for a distance of 144.22 feet to a point in the beginning of a curve to the right,

18) Along said curve to the right, having an arc length of 258.95 feet, a radius of 4817.28 feet, a delta angle of 03°04’47”, with a chord bearing of N 57°33’03” E, for a chord distance of 258.91 feet to a point in the beginning of a compound curve to the right,

19) Along said curve to the right, having an arc length of 30.85 feet, a radius of 20.00 feet, a delta angle of 88°23’09”, with a chord bearing of S 76°42’59” E, for a chord distance of 27.88 feet to a point at the end of said curve,

20) S 32°31’24” E, for a distance of 3.56 feet to a point,

21) N 57°28’36” E, for a distance of 52.00 feet to a point in the beginning of a curve to the right,

22) Along said curve to the right, having an arc length of 32.38 feet, a radius of 20.00 feet, a delta angle of 92°45’03”, with a chord hearing of N 13°51 ‘07” E, for a chord distance of 28.96 feet to a point at the beginning of a compound curve to the right,

23) Along said curve to the right, having an arc length of 68.90 feet, a radius of 6299.36 feet, a delta angle of 00°37’36”, with a chord bearing of N 60°32’27” E, for a chord distance of 68.90 feet to a point at the end of said curve,

24) N 29°08’45” W, for a distance of 52.00 feet to a point,

25) N 35°46’46” W, for a distance of 98.77 feet to a point,

26) N 47°36’57” W, for a distance of 58.30 feet to a point,

27) N 49°42’50” W, for a distance of 58.30 feet to a point,

28) N 46°55’05” W, for a distance of 58.60 feet to a point,

29) N 53°56’09” W, for a distance of 59.92 feet to a point,

30) N 56°03’35” W, for a distance of 58.48 feet to a point,

31) N 58°09’28” W, for a distance of 58.48 feet to a point,

32) N 60°15’20” W, for a distance of 58.48 feet to a point,

33) N 61°52’03” W, for a distance of 76.14 feet to a point,

34) N 25°02’00” E, for a distance of 96.56 feet to a point in the beginning of a curve to the right,

35) Along said curve to the right, having an arc length of 31.96 feet, a radius of 20.00 feet, a delta angle of 91°33’16”, with a chord bearing of N 70°48’38” E, for a chord distance of 28.67 feet to a point at the end of said curve,

36) N 23°52’11” E, for a distance of 52.06 feet to a point in the beginning of a curve to the right,

37) Along said curve to the right, having an arc length of 30.90 feet, a radius of 20.00 feet, a delta angle of 88°31’32”, with a chord bearing of N 19°13’46” W, for a chord distance of 27.92 feet to a point at the end of said curve,

38) N 25°02’00” E, for a distance of 202.64 feet to a point in the beginning of a curve to the right,

39) Along said curve to the right, having an arc length of 31.85 feet, a radius of 20.00 feet, a delta angle of 91°15’01”, with a chord bearing of N 70°39’30” E, for a chord distance of 28.59 feet to a point at the end of said curve,

Legal Description TIRZ #1A - Expanded Boundaries (continued)

40) N 24°05’37” E, for a distance of 52.04 feet to a point in the beginning of a curve to the right,

41) Along said curve to the right, having an arc length of 31.00 feet, a radius of 20.00 feet, a delta angle of 88°48’19”, with a chord bearing of N 19°22’09” W, for a chord distance of 27.99 feet to a point at the end of said curve,

42) N 25°02’00” E, for a distance of 77.40 feet to a point in the beginning of a curve to the right,

43) Along said curve to the right, having an arc length of 31.84 feet, a radius of 20.00 feet, a delta angle of 91°13’13”, with a chord bearing of N 70°38’37” E, for a chord distance of 28.58 feet to a point at the end of said curve,

44) N 24°23’26” E, for a distance of 74.04 feet to a point in the beginning of a curve to the right,

45) Along said curve to the right, having an arc length of 31.0l feet, a radius of 20.00 feet, a delta angle of 88°50’27”, with a chord bearing of N 19°23’13” W, for a chord distance of 28.00 feet to a point at the end of said curve,

46) N 64°58’02” W, for a distance of 52.00 feet to a point in the beginning of a curve to the right,

47) Along said curve to the right, having an arc length of 31.01 feet, a radius of 20.00 feet, a delta angle of88°50’24”, with a chord bearing of S 69°27’12” W, for a chord distance of 28.00 feet to a point in the beginning of a reversed curve to the left,

48) Along said curve to the left, having an arc length of 536.64 feet, a radius of 2253.13 feet, a delta angle of 13°38’47”, with a chord bearing of N 72°56’59” W, for a chord distance of 535.37 feet to a point at the end of said curve,

49) N 10°13’37” E, for a distance of 167.00 feet to a point in the beginning of a curve to the left,

50) Along said curve to the left, having an arc length of 28.79 feet, a radius of 2420.13 feet, a delta angle of 00°40’54”, with a chord bearing of N 80°06’50” W, for a chord distance of 28.79 feet to a point at the end of said curve,

51) N 09°32’43” E, for a distance of 131.29 feet to a point,

52) S 80°04’35” E, for a distance of 18.12 feet to a point,

53) N 02°57’36” E, for a distance of 188.16 feet to a point,

54) N 87°02’24” W, for a distance of 13.58 feet to a point, and

55) N 02°48’44” E, for a distance of 121.26 feet to the POINT OF BEGINNING, containing 279.476 acres of land.

PART 4: (SECTION 30)

BEGINNING at the northwest corner of the herein described tract, said point having Texas State Plane Grid Coordinate values (Central Zone, NAD 83, U.S. Feet, Combined Scale Factor of 0.99977223) of N=10,629,715.82, E=474,466.73, from which a 2’’ iron pipe found for the original common corner of Sections 21 and 22, both of Block 79, Township 3, Texas and Pacific Railroad Company Surveys, and being the common corner of the W.J. Rand Survey Nos. 320 and 325 bears S 87°35’34” W, a distance of 6566.75 feet, and the NGS Monument “TX04A” bears N 59°40’36” W, a distance of 16,387.92 feet;

THENCE S 86°57’17” E, with the north line of the herein described tract, being also the south line of Eastlake Boulevard, for a distance of 561.65 feet to a point;

THENCE continuing with the north line of the herein described tract, being also the south line of a 120 foot wide strip of land, as conveyed in a deed to the Town of Horizon City, of record in Document No. 20160056220, the following four (4) courses and distances:

1) S 87°02’26” E, for a distance of 2080.24 feet to a point,

2) S 87°01’32” E, for a distance of 134.24 feet to a point in the beginning of a curve to the right,

3) Along said curve to the right, having an arc length of 795.97 feet, a radius of 1040.00 feet,

a delta angle of 43°51’06”, with a chord bearing of S 64°39’06” E, for a chord distance of 776.69 feet to a point at the end of said curve, and

4) S 42°43’33” E, for a distance of 463.14 feet to the southeast corner of the herein described tract;

THENCE departing said common line, with the south line of the herein described tract, the following three (3) courses and distances:

1) N 87°04’12” W, for a distance of 3674.74 feet to a point,

2) N 03°01’26” E, for a distance of 125.07 feet to a point, and

3) N 86°46’35” W, for a distance of 151.80 feet to the southwest corner of the herein described tract;

THENCE N 03°02’43” E, with the west line of the herein described tract, being also the east line of Horizon Mesa Commercial Subdivision Unit One, for a distance of 496.38 feet to the POINT OF BEGINNING, containing 49.042 acres of land.

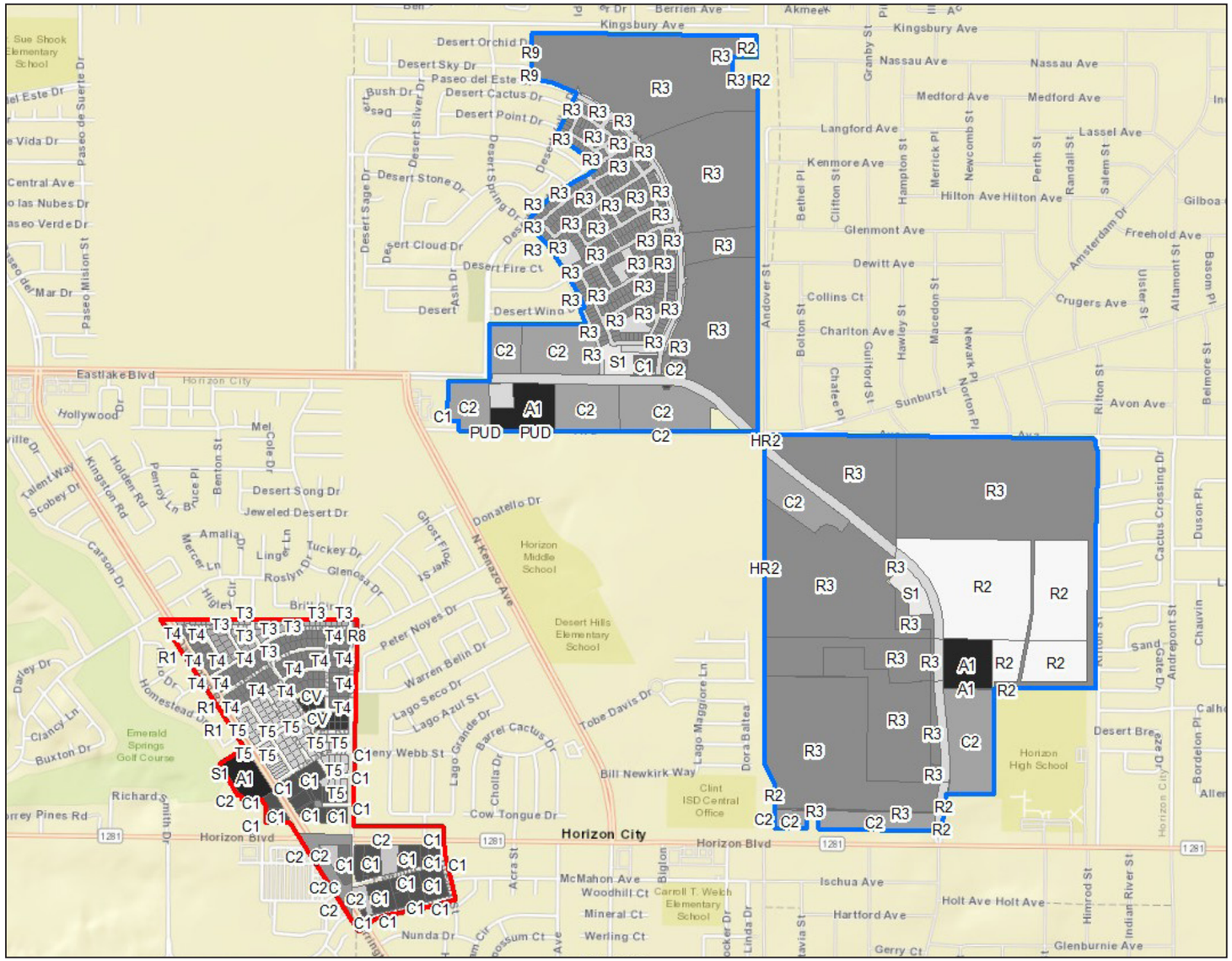
Land Use

The land within the zone is primarily vacant land that is well positioned for future development, with some improved land that is well positioned for redevelopment. Less than 30 percent of the property in the zone, excluding property that is publicly owned, is used for residential purposes.

Zoning

Much of the land within the the original boundaries of the zone is designated for high-density, mixed-use development. These areas allow for higher density residential alongside commercial uses. It encourages walkable, multi-modal development which is conductive to increased transit usage. The land within the expanded boundaries is zoned to accomodate both residential and commercial uses.

The property may need to be rezoned to accomodate any future development. It is not anticipated there will be any changes to Horizon City zoning ordinance, master plan, building codes, subdivision rules and regulations or other municipal ordinances as a result of the TIRZ.

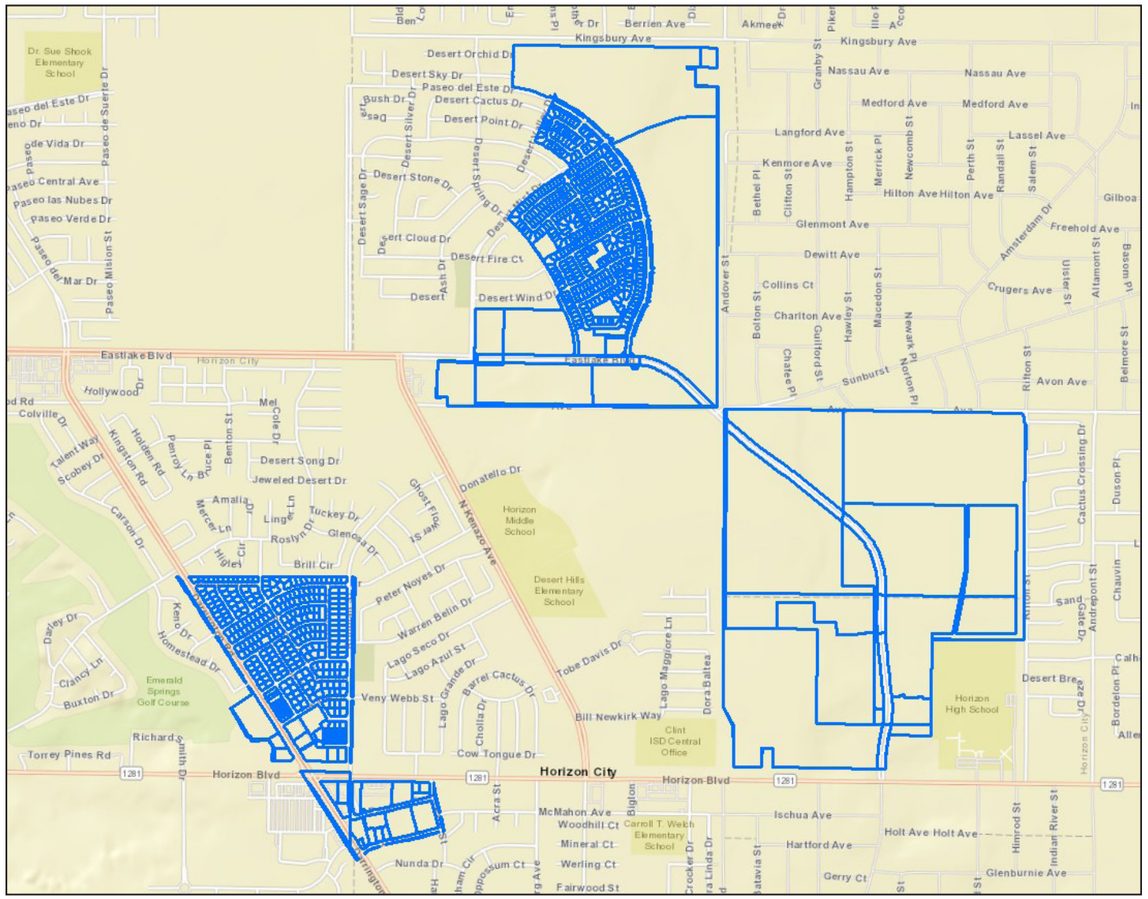


Method of Relocating Persons to be Displaced

It is not anticipated that any persons will be displaced or need to be relocated as result of the implementation of the TIRZ.

Current Ownership

There are currently various parcels within Tax Increment Reinvestment Zone #1. The 2020 Horizon City taxable base value of the property within the original boundaries of the TIRZ is $10,350,810. The 2026 estimated Horizon City taxable base value of the property within the expanded boundaries is $16,570,042. The 2026 base value will need to be verified by the El Paso County Appraisal District when the final 2026 taxable values are available. For further details of parcels included within the expanded boundaries of the TIRZ see **Appendix A**.



Anticipated Development

The property within the zone is well positioned for future development. The table below provides an overview of the scope and timing of potential development that PAC projects could occur during the life of the TIRZ. The development projections for the original boundaries were based on market trends, input from City staff, as well as the 2019 TOD/Town Center Fiscal Impact Report. For the expnaded boundaries, known planned development was taken into account, with input from the Developer informing the property types, timing, and scale of the development assumptions. It is anticipated that the development that occurs within the TIRZ could be financed in part by incremental real property tax generated within the TIRZ.

Original Boundaries

Property Type	Square Feet/Units	Projected Completion Date	Real Property Taxable Value PSF/Unit	Real Property Incremental Value	Sales PSF	Total Sales
Commercial	111,078	2031	$ 125	$ 13,884,750	$ 200	$ 22,215,600
Commercial	111,078	2033	$ 125	$ 13,884,750	$ 200	$ 22,215,600
Commercial	111,078	2035	$ 125	$ 13,884,750	$ 200	$ 22,215,600
Multifamily	192	2033	$ 100,000	$ 19,200,000	$ -	$ -
Multifamily	192	2035	$ 100,000	$ 19,200,000	$ -	$ -
Commercial	111,078	2037	$ 125	$ 13,884,750	$ 200	$ 22,215,600
Commercial	111,078	2039	$ 125	$ 13,884,750	$ 200	$ 22,215,600
Multifamily	192	2041	$ 100,000	$ 19,200,000	$ -	$ -
Commercial	111,078	2042	$ 125	$ 13,884,750	$ 200	$ 22,215,600
Commercial	111,078	2044	$ 125	$ 13,884,750	$ 200	$ 22,215,600
Multifamily	192	2046	$ 100,000	$ 19,200,000	$ -	$ -
TOTAL				**$ 173,993,250**		**$ 155,509,200**

Expanded Boundaries

Property Type	Square Feet/Units	Projected Completion Date	Real Property Taxable Value PSF/Unit	Real Property Incremental Value	Sales PSF	Total Sales
Single Family	234	2027	$ 327,684	$ 76,678,056	$ -	$ -
Single Family	700	2028	$ 327,684	$ 229,378,800	$ -	$ -
Single Family	705	2029	$ 327,684	$ 231,017,220	$ -	$ -
Single Family	483	2030	$ 327,684	$ 158,271,372	$ -	$ -
Single Family	135	2031	$ 327,684	$ 44,237,340	$ -	$ -
Single Family	121	2032	$ 327,684	$ 39,649,764	$ -	$ -
Single Family	44	2033	$ 327,684	$ 14,418,096	$ -	$ -
Multifamily	200	2031	$ 100,000	$ 20,000,000	$ -	$ -
Multifamily	200	2033	$ 100,000	$ 20,000,000	$ -	$ -
Commercial	177,080	2031	$ 125	$ 22,135,014	$ 200	$ 35,416,022
Commercial	177,080	2032	$ 125	$ 22,135,014	$ 200	$ 35,416,022
Commercial	177,080	2033	$ 125	$ 22,135,014	$ 200	$ 35,416,022
Commercial	177,080	2034	$ 125	$ 22,135,014	$ 200	$ 35,416,022
Commercial	177,080	2035	$ 125	$ 22,135,014	$ 200	$ 35,416,022
TOTAL				**$ 944,325,718**		**$ 177,080,112**

Project Costs of the Zone

There are a number of improvements to be located within the boundaries of Tax Increment Reinvestment Zone #1 that will be financed by in part by incremental real property tax generated within the TIRZ.

Proposed Project Costs - TIRZ #1		
Public Utilities	**$ 140,577,291**	**30%**
Water Facilities and Improvements, Sanitary Sewer Facilities and Improvements, Storm Water Facilities and Improvements		
Parking and Transit Improvements	**$ 23,429,548**	**5%**
Street and Intersection Improvements	**$ 140,577,291**	**30%**
Pedestrian Enhancements	**$ 37,487,278**	**8%**
Streetscape, lighting, public art, and other amenities that enhance the pedestrian experience		
Open Space, Park and Recreation Facilities and Improvements, Public Facilities and Improvements	**$ 70,288,645**	**15%**
Economic Development Grants	**$ 46,859,097**	**10%**
Administrative Costs	**$ 9,371,819**	**2%**
Total	$ 468,590,970	100%

The categories listed in the table above outline various public improvements, and are meant to include all projects eligible under Chapter 311, Section 311.002 of the Texas Tax Code, listed to the right. The project costs listed above are estimates and may be revised. Savings from one line item may be applied to a cost increase in another line item. The $468,590,970 project cost total amount shall be considered a cap on expenditures that shall not be exceeded without an amendment to the project and financing plan.

Economic Development Grants may include grants, loans, and services for public and private development. Chapter 380 of the Local Government Code grants municipalities in Texas the authority to offer grants and loans of public funds to stimulate economic development. Section 311.010 (h) of the Texas Tax Code details the authority of Chapter 380 within a project and financing plan and limits the aggregate amount not to exceed the amount of tax increment produced by the municipality and paid into the tax increment fund for the zone for activities that benefit the zone and stimulate business and commercial activity in the zone.

The project costs are anticipated to be incurred over the term of the TIRZ, subject to demand for development driven by market conditions. It is anticipated that the individual TIRZ project costs will be evaluated on a case-by-case basis consistent with Chapter 311, Section 311.002, and brought forward to the TIRZ Board and City Council for consideration.

Chapter 311 of the Texas Tax Code

Sec. 311.002.

(1) “Project costs” means the expenditures made or estimated to be made and monetary obligations incurred or estimated to be incurred by the municipality or county designating a reinvestment zone that are listed in the project plan as costs of public works, public improvements, programs, or other projects benefiting the zone, plus other costs incidental to those expenditures and obligations. “Project costs” include:

(A) capital costs, including the actual costs of the acquisition and construction of public works, public improvements, new buildings, structures, and fixtures; the actual costs of the acquisition, demolition, alteration, remodeling, repair, or reconstruction of existing buildings, structures, and fixtures; the actual costs of the remediation of conditions that contaminate public or private land or buildings; the actual costs of the preservation of the facade of a public or private building; the actual costs of the demolition of public or private buildings; and the actual costs of the acquisition of land and equipment and the clearing and grading of land;

(B) financing costs, including all interest paid to holders of evidences of indebtedness or other obligations issued to pay for project costs and any premium paid over the principal amount of the obligations because of the redemption of the obligations before maturity;

(C) real property assembly costs;

(D) professional service costs, including those incurred for architectural, planning, engineering, and legal advice and services;

(E) imputed administrative costs, including reasonable charges for the time spent by employees of the municipality or county in connection with the implementation of a project plan;

(F) relocation costs;

(G) organizational costs, including the costs of conducting environmental impact studies or other studies, the cost of publicizing the creation of the zone, and the cost of implementing the project plan for the zone;

(H) interest before and during construction and for one year after completion of construction, whether or not capitalized;

(I) the cost of operating the reinvestment zone and project facilities;

(J) the amount of any contributions made by the municipality or county from general revenue for the implementation of the project plan;

(K) the costs of school buildings, other educational buildings, other educational facilities, or other buildings owned by or on behalf of a school district, community college district, or other political subdivision of this state; and

(L) payments made at the discretion of the governing body of the municipality or county that the governing body finds necessary or convenient to the creation of the zone or to the implementation of the project plans for the zone.

Public Utilities includes but is not limited to:

Water Facilities and Improvements: This category includes TIRZ eligible expenditures for design, engineering and construction of water facilities and improvements that support the development and redevelopment of the TIRZ.

Sanitary Sewer Facilities and Improvements: This category includes TIRZ eligible expenditures for design, engineering and construction of structures or systems designed for the collection, transmission, treatment, or disposal of sewage, and includes trunk mains, interceptors, treatment plants and disposal systems.

Storm Water Facilities and Improvements: Proper utility drainage is an important component of the project plan. Utility drainage encompasses the physical provisions to accommodate and regulate stormwater runoff to preclude excessive erosion and sedimentation and to control and regulate the rate of flow. Facilities/ systems can include natural features and conduits, channels, ditches, swales, pipes, detention devices or other devices designed or intended to carry, direct, detain or otherwise control stormwater.

Parking and Transit Improvements: Parking structures, whether newly constructed or existing, may be utilized to encourage denser development and support public access to commercial, residential, and retail developments at future mixed-use or transit-oriented developments. Parking includes, but is not limited to, parking garages; surface parking; parking lighting; parking signage and wayfinding, parking meters/ kiosks and electrical charging stations. The goal is to create compact, walkable, pedestrian-centered developments to enhance and act as a catalyst to spur additional development and redevelopment in the district.

Street and Intersection Improvements and Pedestrian Enhancements: The TIRZ will encourage the construction of multi-functional, pedestrian-oriented, aesthetically-pleasing, safe, and inviting street for residents and visitors. To promote pedestrian connectivity, the TIRZ may fund greenbelts, linear open spaces or natural corridors that provide safe, aesthetically pleasing, and often off-road pathways linking different neighborhood areas, parks, schools, and commercial centers. Creating a pleasing public realm supports and encourages a wide variety of new development and investment. Elements of complete streets include the building to building improvements which may encompass: sidewalks, shared travel lanes (e.g. bus and bicycle), parallel and angled parking, pedestrian crosswalks, pedestrian and emergency bulb (American with Disabilities Act (ADA) accessibility), awnings, street improvements, planters, pedestrian street furniture, bike racks and pedestrian lighting. This includes public art and other amenities that enhance the pedestrian experience.

Public Facilities Improvements: In accordance with Sec. 311.008(4B), TIRZ funds may be used to acquire, construct, reconstruct, or install public facilities improvements. Costs of design, improvements, and land acquisition are TIRZ eligible expenses and can be funded from this category.

Economic Development Grants: This may include grants, loans, and services for public and private development. Eligible TIRZ project costs are not limited to public uses and may also include projects that involve: historic preservation, demolition, environmental remediation and economic development grants. Chapter 380 of the Local Government Code grants municipalities in Texas the authority to offer grants and loans of public funds to stimulate economic development. Section 311.010 (h) of the Texas Tax Code details the authority of Chapter 380 within a project and financing plan and limits the aggregate amount not to exceed the amount of tax increment produced by the municipality and paid into the tax increment fund for the zone for activities that benefit the zone and simulate business and commercial activity in the zone.

Administrative Costs: Administrative costs, including reasonable charges for the time spent by employees of the City, to assist with implementation within the TIRZ will be eligible for reimbursement as project costs, upon approval by the Board of Directors and in connection with the implementation of the Project and Financing Plan. Other related administrative expenses including legal fees and consulting fees of the City, management expenses, meeting expenditures and equipment are included in this category.

Method of Financing

To fund the public improvements outlined on the previous page, Horizon City will contribute 100% of the real property increment within both the original boundaries and the expanded boundaries of the Zone. Within the original boundaries, El Paso County contributes 100% of the real property increment and the Horizon Regional Municipal Utility District contributes 60% of the real property increment.

Subject to a separate to be negotiated interlocal agreement, within the expanded boundaries, El Paso County may contribute 100% of the real property increment and the Horizon Regional Municipal Utility District may contribute 60% of the real property increment.

Debt Service

It is not anticipated at this time that the TIRZ will incur any bonded indebtedness.

Economic Feasibility Study

A taxable value analysis was developed as part of the project and financing plan to determine the economic feasibility of the project. The study examined the expected tax revenue the TIRZ would receive based on the previously outlined developments. A summary overview of the anticipated development square footages, the anticipated sales per square foot and the anticipated taxable value per square foot can be found on the following pages.

The following pages show the estimated captured appraised value of the zone during each year of its existence and the net benefits of the zone to each of the local taxing jurisdictions as well as the method of financing.

Utilizing the information outlined in this feasibility study, Pettit & Ayala Consulting has found that the TIRZ is economically feasible and will provide the City and other taxing jurisdictions with economic benefits that would not occur without its implementation.

Real Property Tax - 2025 Tax Rates		**Participation**	
Horizon City	0.53536800	100%	0.5353680
El Paso County	0.45888900	100%	0.4588890
Socorro ISD	1.06000000	0%	0.0000000
Clint ISD	1.12240000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	60%	0.3976800

Personal Property Tax		**Participation**	
Horizon City	0.53536800	0%	0.0000000
El Paso County	0.45888900	0%	0.0000000
Socorro ISD	1.06000000	0%	0.0000000
Clint ISD	1.12240000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	0%	0.0000000

Horizon City	0.0150000	0.00%	0.0000000
El Paso County	0.0050000	0.00%	0.0000000
	0.02000000		**0.0000000**

Financial Feasibility Analysis - Development Input - Original Boundaries

INFLATION RATE	3.00%

DISCOUNT RATE	6.00%

REAL PROPERTY TAX		PARTICIPATION	
Horizon City	0.53536800	100%	0.5353680
El Paso County	0.45888900	100%	0.4588890
Socorro ISD	1.06000000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	60%	0.3976800
	3.16151200		1.3919370

PERSONAL PROPERTY TAX		PARTICIPATION	
Horizon City	0.53536800	0%	0.0000000
El Paso County	0.45888900	0%	0.0000000
Socorro ISD	1.06000000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	0%	0.0000000
	3.16151200		0.0000000

Horizon City	0.0150000	0.00%	0.0000000
El Paso County	0.0050000	0.00%	0.0000000
	0.02000000		0.00000000

INPUT	AREA	REAL PROPERTY		PERSONAL PROPERTY		SALES	
	SF	$ / SF	TAX VALUE	$ / SF	TAX VALUE	$ / SF	TAX VALUE
Commercial	111,078	$ 125.00	$ 13,884,750.00	$ -	$ -	$ 200.00	$ 22,215,600
Commercial	111,078	$ 125.00	$ 13,884,750.00	$ -	$ -	$ 200.00	$ 22,215,600
Commercial	111,078	$ 125.00	$ 13,884,750.00	$ -	$ -	$ 200.00	$ 22,215,600
Multifamily	192	$ 100,000.00	$ 19,200,000.00	$ -	$ -	$ -	$ -
Multifamily	192	$ 100,000.00	$ 19,200,000.00	$ -	$ -	$ -	$ -
Commercial	111,078	$ 125.00	$ 13,884,750.00	$ -	$ -	$ 200.00	$ 22,215,600
Commercial	111,078	$ 125.00	$ 13,884,750.00	$ -	$ -	$ 200.00	$ 22,215,600
Multifamily	192	$ 100,000.00	$ 19,200,000.00	$ -	$ -	$ -	$ -
Commercial	111,078	$ 125.00	$ 13,884,750.00	$ -	$ -	$ 200.00	$ 22,215,600
Commercial	111,078	$ 125.00	$ 13,884,750.00	$ -	$ -	$ 200.00	$ 22,215,600
Multifamily	192	$ 100,000.00	$ 19,200,000.00	$ -	$ -	$ -	$ -
TOTAL			173,993,250		-		155,509,200

► ***OUTPUT***

TOTAL TAX REVENUE		TOTAL		REAL PROPERTY		PERSONAL PROPERTY		SALES	
Horizon City	*38.6%*	$ 69,109,053	=	$ 19,046,171	+	$ -	+	$	50,062,882
El Paso County	*18.4%*	$ 33,012,993	=	$ 16,325,366	+	$ -	+	$	16,687,627
Socorro ISD	*21.0%*	$ 37,710,400	=	$ 37,710,400	+	$ -	+	$	-
EPCC	*2.1%*	$ 3,684,342	=	$ 3,684,342	+	$ -	+	$	-
Emergency Service #1	*2.0%*	$ 3,557,585	=	$ 3,557,585	+	$ -	+	$	-
University Medical Center	*4.8%*	$ 8,569,937	=	$ 8,569,937	+	$ -	+	$	-
Horizon MUD	*13.2%*	$ 23,579,673	=	$ 23,579,673	+	$ -	+	$	-
	TOTAL	$ 179,223,984		$ 112,473,474		$ -		$	66,750,509

TOTAL PARTICIPATION		TOTAL		REAL PROPERTY		PERSONAL PROPERTY		SALES	
Horizon City	*38.5%*	$ 19,046,171	=	$ 19,046,171	+	$ -	+	$	-
El Paso County	*33.0%*	$ 16,325,366	=	$ 16,325,366	+	$ -	+	$	-
Socorro ISD	*0.0%*	$ -	=	$ -	+	$ -	+	$	-
EPCC	*0.0%*	$ -	=	$ -	+	$ -	+	$	-
Emergency Service #1	*0.0%*	$ -	=	$ -	+	$ -	+	$	-
University Medical Center	*0.0%*	$ -	=	$ -	+	$ -	+	$	-
Horizon MUD	*28.6%*	$ 14,147,804	=	$ 14,147,804	+	$ -	+	$	-
	100.0%	$ 49,519,341		$ 49,519,341		$ -		$	-

NET BENEFIT		TOTAL		REAL PROPERTY		PERSONAL PROPERTY		SALES	
Horizon City	*38.6%*	$ 50,062,882	=	$ -	+	$ -	+	$	50,062,882
El Paso County	*12.9%*	$ 16,687,627	=	$ -	+	$ -	+	$	16,687,627
Socorro ISD	*29.1%*	$ 37,710,400	=	$ 37,710,400	+	$ -	+	$	-
EPCC	*2.8%*	$ 3,684,342	=	$ 3,684,342	+	$ -	+	$	-
Emergency Service #1	*2.7%*	$ 3,557,585	=	$ 3,557,585	+	$ -	+	$	-
University Medical Center	*6.6%*	$ 8,569,937	=	$ 8,569,937	+	$ -	+	$	-
Horizon MUD	*7.3%*	$ 9,431,869	=	$ 9,431,869	+	$ -	+	$	-
	100.0%	$ 129,704,643		$ 62,954,133		$ -		$	66,750,509

Financial Feasibility Analysis - Development Worksheet - Original Boundaries

TOTAL TAX REVENUE		2026	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	
Multifamily	Taxable Value Per SF	100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392	138,423	142,576	146,853	151,259	155,797	160,471	165,285	170,243	175,351	180,611	186,029	191,610	197,359	203,279	
	Cumulative Units	-	-	-	-	-	-	-	-	192	192	384	384	384	384	384	384	576	576	576	576	576	768	768	768	768	
	TAXABLE VALUE	-	-	-	-	-	-	-	-	*24,321,986*	*25,051,645*	*51,606,389*	*53,154,581*	*54,749,218*	*56,391,695*	*58,083,445*	*59,825,949*	*92,431,091*	*95,204,024*	*98,060,144*	*101,001,949*	*104,032,007*	*142,870,623*	*147,156,742*	*151,571,444*	*156,118,587*	
Commercial	Taxable Value Per SF	125	129	133	137	141	145	149	154	158	163	168	173	178	184	189	195	201	207	213	219	226	233	240	247	254	
	Cumulative Units	-	-	-	-	-	-	111,078	111,078	222,156	222,156	333,234	333,234	444,312	444,312	555,390	555,390	555,390	666,468	666,468	777,546	777,546	777,546	777,546	777,546	777,546	
	TAXABLE VALUE	-	-	-	-	-	-	*16,579,118*	*17,076,491*	*35,177,572*	*36,232,899*	*55,979,829*	*57,659,224*	*79,185,334*	*81,560,894*	*105,009,651*	*108,159,940*	*111,404,739*	*137,696,257*	*141,827,145*	*170,428,952*	*175,541,821*	*180,808,075*	*186,232,318*	*191,819,287*	*197,573,866*	
REAL PROPERTY	***Cumulative Taxable Value***	-	-	-	-	-	-	*16,579,118*	*17,076,491*	*59,499,557*	*61,284,544*	*107,586,218*	*110,813,804*	*133,934,552*	*137,952,589*	*163,093,096*	*167,985,889*	*203,835,830*	*232,900,281*	*239,887,289*	*271,430,901*	*279,573,828*	*323,678,698*	*333,389,059*	*343,390,731*	*353,692,453*		
Horizon City		-	-	-	-	-	-	88,759	91,422	318,542	328,098	575,982	593,262	717,043	738,554	873,148	899,343	1,091,272	1,246,874	1,284,280	1,453,154	1,496,749	1,732,872	1,784,858	1,838,404	1,893,556	**19,046,171**
El Paso County		-	-	-	-	-	-	76,080	78,362	273,037	281,228	493,701	508,512	614,611	633,049	748,416	770,869	935,380	1,068,754	1,100,816	1,245,567	1,282,934	1,485,326	1,529,886	1,575,782	1,623,056	**16,325,366**
Socorro ISD		-	-	-	-	-	-	175,739	181,011	630,695	649,616	1,140,414	1,174,626	1,419,706	1,462,297	1,728,787	1,780,650	2,160,660	2,468,743	2,542,805	2,877,168	2,963,483	3,430,994	3,533,924	3,639,942	3,749,140	**37,710,400**
EPCC		-	-	-	-	-	-	17,170	17,685	61,620	63,468	111,420	114,762	138,707	142,868	168,904	173,971	211,099	241,199	248,434	281,102	289,535	335,211	345,268	355,626	366,295	**3,684,342**
Emergency Service #1		-	-	-	-	-	-	16,579	17,076	59,500	61,285	107,586	110,814	133,935	137,953	163,093	167,986	203,836	232,900	239,887	271,431	279,574	323,679	333,389	343,391	353,692	**3,557,585**
University Medical Center		-	-	-	-	-	-	39,938	41,136	143,330	147,630	259,167	266,942	322,638	332,317	392,878	404,665	491,024	561,038	577,869	653,855	673,471	779,716	803,108	827,201	852,017	**8,569,937**
Horizon MUD		-	-	-	-	-	-	109,886	113,183	394,363	406,194	713,081	734,474	887,718	914,350	1,080,981	1,113,410	1,351,024	1,543,663	1,589,973	1,799,044	1,853,015	2,145,342	2,209,703	2,275,994	2,344,274	**23,579,673**
Total		-	-	-	-	-	-	*524,151*	*539,875*	*1,881,086*	*1,937,518*	*3,401,351*	*3,503,392*	*4,234,357*	*4,361,388*	*5,156,208*	*5,310,894*	*6,444,294*	*7,363,170*	*7,584,065*	*8,581,321*	*8,838,760*	*10,233,141*	*10,540,135*	*10,856,339*	*11,182,029*	***172,473,474***
Commercial	Taxable Value Per SF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Cumulative SF	-	-	-	-	-	-	111,078	111,078	222,156	222,156	333,234	333,234	444,312	444,312	555,390	555,390	555,390	666,468	666,468	777,546	777,546	777,546	777,546	777,546	777,546	
	TAXABLE VALUE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PERSONAL PROPERTY	***Cumulative Taxable Value***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Horizon City		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Paso County		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Socorro ISD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EPCC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Service #1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Medical Center		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Horizon MUD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
Commercial	Taxable Value Per SF	200	206	212	219	225	232	239	246	253	261	269	277	285	294	303	312	321	331	340	351	361	372	383	395	407	
	Cumulative SF	-	-	-	-	-	-	111,078	111,078	222,156	222,156	333,234	333,234	444,312	444,312	555,390	555,390	555,390	666,468	666,468	777,546	777,546	777,546	777,546	777,546	777,546	
SALES TAX	***Cumulative Taxable Value***	-	-	-	-	-	-	*26,526,588*	*27,322,386*	*56,284,115*	*57,972,638*	*89,567,726*	*92,254,758*	*126,696,534*	*130,497,430*	*168,015,441*	*173,055,905*	*178,247,582*	*220,314,011*	*226,923,431*	*272,686,324*	*280,866,913*	*289,292,921*	*297,971,708*	*306,910,859*	*316,118,185*		
																											GROSS
Horizon City		-	-	-	-	-	-	397,899	409,836	844,262	869,590	1,343,516	1,383,821	1,900,448	1,957,461	2,520,232	2,595,839	2,673,714	3,304,710	3,403,851	4,090,295	4,213,004	4,339,394	4,469,576	4,603,663	4,741,773	**50,062,882**
El Paso County		-	-	-	-	-	-	132,633	136,612	281,421	289,863	447,839	461,274	633,483	652,487	840,077	865,280	891,238	1,101,570	1,134,617	1,363,432	1,404,335	1,446,465	1,489,859	1,534,554	1,580,591	**16,687,627**
Total		-	-	-	-	-	-	*530,532*	*546,448*	*1,125,682*	*1,159,453*	*1,791,355*	*1,845,095*	*2,533,931*	*2,609,949*	*3,360,309*	*3,461,118*	*3,564,952*	*4,406,280*	*4,538,469*	*5,453,726*	*5,617,338*	*5,785,858*	*5,959,434*	*6,138,217*	*6,322,364*	***66,750,509***
SUMMARY																											
Horizon City		-	-	-	-	-	-	486,658	501,258	1,162,803	1,197,687	1,919,498	1,977,083	2,617,491	2,696,015	3,393,380	3,495,181	3,764,986	4,551,584	4,688,131	5,543,449	5,709,753	6,072,266	6,254,434	6,442,067	6,635,329	**69,109,053**
El Paso County		-	-	-	-	-	-	208,713	214,974	554,457	571,091	941,540	969,786	1,248,094	1,285,536	1,588,493	1,636,148	1,826,618	2,170,324	2,235,434	2,608,998	2,687,268	2,931,791	3,019,744	3,110,337	3,203,647	**33,012,993**
Socorro ISD		-	-	-	-	-	-	175,739	181,011	630,695	649,616	1,140,414	1,174,626	1,419,706	1,462,297	1,728,787	1,780,650	2,160,660	2,468,743	2,542,805	2,877,168	2,963,483	3,430,994	3,533,924	3,639,942	3,749,140	**37,710,400**
EPCC		-	-	-	-	-	-	17,170	17,685	61,620	63,468	111,420	114,762	138,707	142,868	168,904	173,971	211,099	241,199	248,434	281,102	289,535	335,211	345,268	355,626	366,295	**3,684,342**
Emergency Service #1		-	-	-	-	-	-	16,579	17,076	59,500	61,285	107,586	110,814	133,935	137,953	163,093	167,986	203,836	232,900	239,887	271,431	279,574	323,679	333,389	343,391	353,692	**3,557,585**
University Medical Center		-	-	-	-	-	-	39,938	41,136	143,330	147,630	259,167	266,942	322,638	332,317	392,878	404,665	491,024	561,038	577,869	653,855	673,471	779,716	803,108	827,201	852,017	**8,569,937**
Horizon MUD		-	-	-	-	-	-	109,886	113,183	394,363	406,194	713,081	734,474	887,718	914,350	1,080,981	1,113,410	1,351,024	1,543,663	1,589,973	1,799,044	1,853,015	2,145,342	2,209,703	2,275,994	2,344,274	**23,579,673**
Total		-	-	-	-	-	-	*1,054,683*	*1,086,323*	*3,006,768*	*3,096,971*	*5,192,706*	*5,348,487*	*6,768,288*	*6,971,336*	*8,516,517*	*8,772,012*	*10,009,246*	*11,769,451*	*12,122,534*	*14,035,047*	*14,456,098*	*16,018,999*	*16,499,569*	*16,994,556*	*17,504,393*	***179,223,984***

PARTICIPATION																											
REAL PROPERTY	*Taxable Value*	-	-	-	-	-	-	*16,579,118*	*17,076,491*	*59,499,557*	*61,284,544*	*107,586,218*	*110,813,804*	*133,934,552*	*137,952,589*	*163,093,096*	*167,985,889*	*203,835,830*	*232,900,281*	*239,887,289*	*271,430,901*	*279,573,828*	*323,678,698*	*333,389,059*	*343,390,731*	*353,692,453*		
Horizon City		-	-	-	-	-	-	88,759	91,422	318,542	328,098	575,982	593,262	717,043	738,554	873,148	899,343	1,091,272	1,246,874	1,284,280	1,453,154	1,496,749	1,732,872	1,784,858	1,838,404	1,893,556	**19,046,171**
El Paso County		-	-	-	-	-	-	76,080	78,362	273,037	281,228	493,701	508,512	614,611	633,049	748,416	770,869	935,380	1,068,754	1,100,816	1,245,567	1,282,934	1,485,326	1,529,886	1,575,782	1,623,056	**16,325,366**
Socorro ISD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
EPCC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
Emergency Service #1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
University Medical Center		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
Horizon MUD		-	-	-	-	-	-	65,932	67,910	236,618	243,716	427,849	440,684	532,631	548,610	648,589	668,046	810,614	926,198	953,984	1,079,426	1,111,809	1,287,205	1,325,822	1,365,596	1,406,564	**14,147,804**
Total		-	-	-	-	-	-	*230,771*	*237,694*	*828,196*	*853,042*	*1,497,532*	*1,542,458*	*1,864,285*	*1,920,213*	*2,270,153*	*2,338,258*	*2,837,266*	*3,241,825*	*3,339,080*	*3,778,147*	*3,891,492*	*4,505,404*	*4,640,566*	*4,779,783*	*4,923,176*	***49,519,341***
PERSONAL PROPERTY	*Taxable Value*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
																											GROSS
Horizon City		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Paso County		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Socorro ISD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EPCC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Service #1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Medical Center		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Horizon MUD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
SALES TAX	*Taxable Value*	-	-	-	-	-	-	*26,526,588*	*27,322,386*	*56,284,115*	*57,972,638*	*89,567,726*	*92,254,758*	*126,696,534*	*130,497,430*	*168,015,441*	*173,055,905*	*178,247,582*	*220,314,011*	*226,923,431*	*272,686,324*	*280,866,913*	*289,292,921*	*297,971,708*	*306,910,859*	*316,118,185*		
Horizon City		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
El Paso County		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
SUMMARY																											
Horizon City		-	-	-	-	-	-	88,759	91,422	318,542	328,098	575,982	593,262	717,043	738,554	873,148	899,343	1,091,272	1,246,874	1,284,280	1,453,154	1,496,749	1,732,872	1,784,858	1,838,404	1,893,556	**19,046,171**
El Paso County		-	-	-	-	-	-	76,080	78,362	273,037	281,228	493,701	508,512	614,611	633,049	748,416	770,869	935,380	1,068,754	1,100,816	1,245,567	1,282,934	1,485,326	1,529,886	1,575,782	1,623,056	**16,325,366**
Socorro ISD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
EPCC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
Emergency Service #1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
University Medical Center		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
Horizon MUD		-	-	-	-	-	-	65,932	67,910	236,618	243,716	427,849	440,684	532,631	548,610	648,589	668,046	810,614	926,198	953,984	1,079,426	1,111,809	1,287,205	1,325,822	1,365,596	1,406,564	**14,147,804**
Total		-	-	-	-	-	-	230,771	237,694	828,196	853,042	1,497,532	1,542,458	1,864,285	1,920,213	2,270,153	2,338,258	2,837,266	3,241,825	3,339,080	3,778,147	3,891,492	4,505,404	4,640,566	4,779,783	4,923,176	***49,519,341***

TOTAL TAX REVENUE - PARTICIPATION = NET BENEFIT																											
SUMMARY																											
Horizon City		-	-	-	-	-	-	397,899	409,836	844,262	869,590	1,343,516	1,383,821	1,900,448	1,957,461	2,520,232	2,595,839	2,673,714	3,304,710	3,403,851	4,090,295	4,213,004	4,339,394	4,469,576	4,603,663	4,741,773	**50,062,882**
El Paso County		-	-	-	-	-	-	132,633	136,612	281,421	289,863	447,839	461,274	633,483	652,487	840,077	865,280	891,238	1,101,570	1,134,617	1,363,432	1,404,335	1,446,465	1,489,859	1,534,554	1,580,591	**16,687,627**
Socorro ISD		-	-	-	-	-	-	175,739	181,011	630,695	649,616	1,140,414	1,174,626	1,419,706	1,462,297	1,728,787	1,780,650	2,160,660	2,468,743	2,542,805	2,877,168	2,963,483	3,430,994	3,533,924	3,639,942	3,749,140	**37,710,400**
EPCC		-	-	-	-	-	-	17,170	17,685	61,620	63,468	111,420	114,762	138,707	142,868	168,904	173,971	211,099	241,199	248,434	281,102	289,535	335,211	345,268	355,626	366,295	**3,684,342**
Emergency Service #1		-	-	-	-	-	-	16,579	17,076	59,500	61,285	107,586	110,814	133,935	137,953	163,093	167,986	203,836	232,900	239,887	271,431	279,574	323,679	333,389	343,391	353,692	**3,557,585**
University Medical Center		-	-	-	-	-	-	39,938	41,136	143,330	147,630	259,167	266,942	322,638	332,317	392,878	404,665	491,024	561,038	577,869	653,855	673,471	779,716	803,108	827,201	852,017	**8,569,937**
Horizon MUD		-	-	-	-	-	-	43,955	45,273	157,745	162,478	285,233	293,790	355,087	365,740	432,392	445,364	540,410	617,465	635,989	719,618	741,206	858,137	883,881	910,398	937,709	**9,431,869**
Total		-	-	-	-	-	-	*823,912*	*848,629*	*2,178,572*	*2,243,929*	*3,695,173*	*3,806,029*	*4,904,003*	*5,051,123*	*6,246,363*	*6,433,754*	*7,171,980*	*8,527,625*	*8,783,454*	*10,256,900*	*10,564,607*	*11,513,596*	*11,859,004*	*12,214,774*	*12,581,217*	***129,704,643***

Financial Feasibility Analysis - Development Input - Expanded Boundaries

INFLATION RATE	3.00%

DISCOUNT RATE	6.00%

REAL PROPERTY TAX		PARTICIPATION	
Horizon City	0.53536800	100%	0.5353680
El Paso County	0.45888900	100%	0.4588890
Clint ISD	1.12240000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	60%	0.3976800
	3.22391200		1.3919370

PERSONAL PROPERTY TAX		PARTICIPATION	
Horizon City	0.53536800	0%	0.0000000
El Paso County	0.45888900	0%	0.0000000
Socorro ISD	1.06000000	0%	0.0000000
EPCC	0.10356300	0%	0.0000000
Emergency Service #1	0.10000000	0%	0.0000000
University Medical Center	0.24089200	0%	0.0000000
Horizon MUD	0.66280000	0%	0.0000000
	3.16151200		0.0000000

Horizon City	0.0150000	0.00%	0.0000000
El Paso County	0.0050000	0.00%	0.0000000
	0.02000000		0.00000000

INPUT	AREA	REAL PROPERTY		PERSONAL PROPERTY		SALES	
	SF	$ / SF	TAX VALUE	$ / SF	TAX VALUE	$ / SF	TAX VALUE
Single Family	234	$ 327,684.00	$ 76,678,056	$ -	$ -	$ -	$ -
Single Family	700	$ 327,684.00	$ 229,378,800	$ -	$ -	$ -	$ -
Single Family	705	$ 327,684.00	$ 231,017,220	$ -	$ -	$ -	$ -
Single Family	483	$ 327,684.00	$ 158,271,372	$ -	$ -	$ -	$ -
Single Family	135	$ 327,684.00	$ 44,237,340	$ -	$ -	$ -	$ -
Single Family	121	$ 327,684.00	$ 39,649,764	$ -	$ -	$ -	$ -
Single Family	44	$ 327,684.00	$ 14,418,096	$ -	$ -	$ -	$ -
Multifamily	200	$ 100,000.00	$ 20,000,000	$ -	$ -	$ -	$ -
Multifamily	200	$ 100,000.00	$ 20,000,000	$ -	$ -	$ -	$ -
Commercial	177,080	$ 125.00	$ 22,135,014	$ -	$ -	$ 200.00	$ 35,416,022
Commercial	177,080	$ 125.00	$ 22,135,014	$ -	$ -	$ 200.00	$ 35,416,022
Commercial	177,080	$ 125.00	$ 22,135,014	$ -	$ -	$ 200.00	$ 35,416,022
Commercial	177,080	$ 125.00	$ 22,135,014	$ -	$ -	$ 200.00	$ 35,416,022
Commercial	177,080	$ 125.00	$ 22,135,014	$ -	$ -	$ 200.00	$ 35,416,022
TOTAL			944,325,718		-		177,080,112

► ***OUTPUT***

TOTAL TAX REVENUE		TOTAL		REAL PROPERTY		PERSONAL PROPERTY		SALES	
Horizon City	*22.0%*	$ 232,367,160	=	$ 159,241,859	+	$ -	+	$	73,125,300
El Paso County	*15.2%*	$ 160,868,760	=	$ 136,493,660	+	$ -	+	$	24,375,100
Clint ISD	*31.6%*	$ 333,850,852	=	$ 333,850,852	+	$ -	+	$	-
EPCC	*2.9%*	$ 30,804,166	=	$ 30,804,166	+	$ -	+	$	-
Emergency Service #1	*2.8%*	$ 29,744,374	=	$ 29,744,374	+	$ -	+	$	-
University Medical Center	*6.8%*	$ 71,651,817	=	$ 71,651,817	+	$ -	+	$	-
Horizon MUD	*18.7%*	$ 197,145,710	=	$ 197,145,710	+	$ -	+	$	-
	TOTAL	$ 1,056,432,838		$ 958,932,437		$ -		$	97,500,400

TOTAL PARTICIPATION		TOTAL		REAL PROPERTY		PERSONAL PROPERTY		SALES	
Horizon City	*38.5%*	$ 159,241,859	=	$ 159,241,859	+	$ -	+	$	-
El Paso County	*33.0%*	$ 136,493,660	=	$ 136,493,660	+	$ -	+	$	-
Clint ISD	*0.0%*	$ -	=	$ -	+	$ -	+	$	-
EPCC	*0.0%*	$ -	=	$ -	+	$ -	+	$	-
Emergency Service #1	*0.0%*	$ -	=	$ -	+	$ -	+	$	-
University Medical Center	*0.0%*	$ -	=	$ -	+	$ -	+	$	-
Horizon MUD	*28.6%*	$ 118,287,426	=	$ 118,287,426	+	$ -	+	$	-
	100.0%	$ 414,022,945		$ 414,022,945		$ -		$	-

NET BENEFIT		TOTAL		REAL PROPERTY		PERSONAL PROPERTY		SALES	
Horizon City	*11.4%*	$ 73,125,300	=	$ -	+	$ -	+	$	73,125,300
El Paso County	*3.8%*	$ 24,375,100	=	$ -	+	$ -	+	$	24,375,100
Clint ISD	*52.0%*	$ 333,850,852	=	$ 333,850,852	+	$ -	+	$	-
EPCC	*4.8%*	$ 30,804,166	=	$ 30,804,166	+	$ -	+	$	-
Emergency Service #1	*4.6%*	$ 29,744,374	=	$ 29,744,374	+	$ -	+	$	-
University Medical Center	*11.2%*	$ 71,651,817	=	$ 71,651,817	+	$ -	+	$	-
Horizon MUD	*12.3%*	$ 78,858,284	=	$ 78,858,284	+	$ -	+	$	-
	100.0%	$ 642,409,893		$ 544,909,492		$ -		$	97,500,400

Financial Feasibility Analysis - Development Worksheet - Expanded Boundaries

TOTAL TAX REVENUE				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
				2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	
Single Family	Taxable Value Per Unit			327,684	337,515	347,640	358,069	368,811	379,876	391,272	403,010	415,100	427,553	440,380	453,591	467,199	481,215	495,651	510,521	525,837	541,612	557,860	574,596	591,834	609,589	627,876	646,713	666,114	
	Cumulative Units			-	-	234	934	1,639	2,122	2,257	2,378	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	
	TAXABLE VALUE			-	-	*81,347,750*	*334,436,590*	*604,481,604*	*806,095,951*	*883,100,526*	*958,357,751*	*1,005,372,896*	*1,035,534,083*	*1,066,600,105*	*1,098,598,108*	*1,131,556,052*	*1,165,502,733*	*1,200,467,815*	*1,236,481,850*	*1,273,576,305*	*1,311,783,594*	*1,351,137,102*	*1,391,671,215*	*1,433,421,352*	*1,476,423,992*	*1,520,716,712*	*1,566,338,213*	*1,613,328,360*	
Multifamily	Taxable Value Per Unit			100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392	138,423	142,576	146,853	151,259	155,797	160,471	165,285	170,243	175,351	180,611	186,029	191,610	197,359	203,279	
	Cumulative Units			-	-	-	-	-	-	200	200	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	
	TAXABLE VALUE			-	-	-	-	-	-	*23,881,046*	*24,597,477*	*50,670,803*	*52,190,927*	*53,756,655*	*55,369,355*	*57,030,435*	*58,741,349*	*60,503,589*	*62,318,697*	*64,188,258*	*66,113,905*	*68,097,322*	*70,140,242*	*72,244,449*	*74,411,783*	*76,644,136*	*78,943,460*	*81,311,764*	
Commercial	Taxable Value Per SF			125	129	133	137	141	145	149	154	158	163	168	173	178	184	189	195	201	207	213	219	226	233	240	247	254	
	Cumulative Units			-	-	-	-	-	-	177,080	354,160	531,240	708,320	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	
	TAXABLE VALUE			-	-	-	-	-	-	*26,430,364*	*54,446,550*	*84,119,920*	*115,524,691*	*148,738,039*	*153,200,181*	*157,796,186*	*162,530,072*	*167,405,974*	*172,428,153*	*177,600,997*	*182,929,027*	*188,416,898*	*194,069,405*	*199,891,487*	*205,888,232*	*212,064,879*	*218,426,825*	*224,979,630*	
REAL PROPERTY	***Cumulative Taxable Value***			-	-	*81,347,750*	*334,436,590*	*604,481,604*	*806,095,951*	*933,411,937*	*1,037,401,779*	*1,140,163,620*	*1,203,249,701*	*1,269,094,800*	*1,307,167,644*	*1,346,382,673*	*1,386,774,153*	*1,428,377,378*	*1,471,228,699*	*1,515,365,560*	*1,560,826,527*	*1,607,651,323*	*1,655,880,863*	*1,705,557,288*	*1,756,724,007*	*1,809,425,727*	*1,863,708,499*	*1,919,619,754*		
Horizon City				-	-	435,510	1,790,466	3,236,201	4,315,580	4,997,189	5,553,917	6,104,071	6,441,814	6,794,327	6,998,157	7,208,102	7,424,345	7,647,075	7,876,488	8,112,782	8,356,166	8,606,851	8,865,056	9,131,008	9,404,938	9,687,086	9,977,699	10,277,030	**159,241,859**
El Paso County				-	-	373,296	1,534,693	2,773,900	3,699,086	4,283,325	4,760,523	5,232,085	5,521,581	5,823,736	5,998,449	6,178,402	6,363,754	6,554,667	6,751,307	6,953,846	7,162,461	7,377,335	7,598,655	7,826,615	8,061,413	8,303,256	8,552,353	8,808,924	**136,493,660**
Clint ISD				-	-	913,047	3,753,716	6,784,702	9,047,621	10,476,616	11,643,798	12,797,196	13,505,275	14,244,320	14,671,650	15,111,799	15,565,153	16,032,108	16,513,071	17,008,463	17,518,717	18,044,278	18,585,607	19,143,175	19,717,470	20,308,994	20,918,264	21,545,812	**333,850,852**
EPCC				-	-	84,246	346,353	626,019	834,817	966,669	1,074,364	1,180,788	1,246,121	1,314,313	1,353,742	1,394,354	1,436,185	1,479,270	1,523,649	1,569,358	1,616,439	1,664,932	1,714,880	1,766,326	1,819,316	1,873,896	1,930,112	1,988,016	**30,804,166**
Emergency Service #1				-	-	81,348	334,437	604,482	806,096	933,412	1,037,402	1,140,164	1,203,250	1,269,095	1,307,168	1,346,383	1,386,774	1,428,377	1,471,229	1,515,366	1,560,827	1,607,651	1,655,881	1,705,557	1,756,724	1,809,426	1,863,708	1,919,620	**29,744,374**
University Medical Center				-	-	195,960	805,631	1,456,148	1,941,821	2,248,515	2,499,018	2,746,563	2,898,532	3,057,148	3,148,862	3,243,328	3,340,628	3,440,847	3,544,072	3,650,394	3,759,906	3,872,703	3,988,885	4,108,551	4,231,808	4,358,762	4,489,525	4,624,210	**71,651,817**
Horizon MUD				-	-	539,173	2,216,646	4,006,504	5,342,804	6,186,654	6,875,899	7,557,004	7,975,139	8,411,560	8,663,907	8,923,824	9,191,539	9,467,285	9,751,304	10,043,843	10,345,158	10,655,513	10,975,178	11,304,434	11,643,567	11,992,874	12,352,660	12,723,240	**197,145,710**
Total				-	-	*2,622,580*	*10,781,941*	*19,487,955*	*25,987,824*	*30,092,379*	*33,444,920*	*36,757,872*	*38,791,711*	*40,914,500*	*42,141,935*	*43,406,193*	*44,708,378*	*46,049,630*	*47,431,119*	*48,854,052*	*50,319,674*	*51,829,264*	*53,384,142*	*54,985,666*	*56,635,236*	*58,334,293*	*60,084,322*	*61,886,852*	**958,932,437**
Commercial	Taxable Value Per SF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Cumulative SF			-	-	-	-	-	-	177,080	354,160	531,240	708,320	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	
	TAXABLE VALUE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PERSONAL PROPERTY	***Cumulative Taxable Value***			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Horizon City				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Paso County				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clint ISD				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EPCC				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Service #1				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Medical Center				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Horizon MUD				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial	Taxable Value Per SF			200	206	212	219	225	232	239	246	253	261	269	277	285	294	303	312	321	331	340	351	361	372	383	395	407	
	Cumulative SF			-	-	-	-	-	-	177,080	354,160	531,240	708,320	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	885,401	
SALES TAX	***Cumulative Taxable Value***			-	-	-	-	-	-	*42,288,583*	*87,114,481*	*134,591,873*	*184,839,505*	*237,980,863*	*245,120,289*	*252,473,898*	*260,048,114*	*267,849,558*	*275,885,045*	*284,161,596*	*292,686,444*	*301,467,037*	*310,511,048*	*319,826,380*	*329,421,171*	*339,303,806*	*349,482,920*	*359,967,408*	
																												GROSS
Horizon City				-	-	-	-	-	-	634,329	1,306,717	2,018,878	2,772,593	3,569,713	3,676,804	3,787,108	3,900,722	4,017,743	4,138,276	4,262,424	4,390,297	4,522,006	4,657,666	4,797,396	4,941,318	5,089,557	5,242,244	5,399,511	**73,125,300**
El Paso County				-	-	-	-	-	-	211,443	435,572	672,959	924,198	1,189,904	1,225,601	1,262,369	1,300,241	1,339,248	1,379,425	1,420,808	1,463,432	1,507,335	1,552,555	1,599,132	1,647,106	1,696,519	1,747,415	1,799,837	**24,375,100**
Total				-	-	-	-	-	-	*845,772*	*1,742,290*	*2,691,837*	*3,696,790*	*4,759,617*	*4,902,406*	*5,049,478*	*5,200,962*	*5,356,991*	*5,517,701*	*5,683,232*	*5,853,729*	*6,029,341*	*6,210,221*	*6,396,528*	*6,588,423*	*6,786,076*	*6,989,658*	*7,199,348*	**97,500,400**
SUMMARY																												
Horizon City				-	-	435,510	1,790,466	3,236,201	4,315,580	5,631,518	6,860,634	8,122,949	9,214,406	10,364,040	10,674,962	10,995,210	11,325,067	11,664,819	12,014,763	12,375,206	12,746,462	13,128,856	13,522,722	13,928,404	14,346,256	14,776,643	15,219,943	15,676,541	**232,367,160**
El Paso County				-	-	373,296	1,534,693	2,773,900	3,699,086	4,494,768	5,196,095	5,905,045	6,445,778	7,013,641	7,224,050	7,440,771	7,663,995	7,893,914	8,130,732	8,374,654	8,625,893	8,884,670	9,151,210	9,425,747	9,708,519	9,999,775	10,299,768	10,608,761	**160,868,760**
Clint ISD				-	-	913,047	3,753,716	6,784,702	9,047,621	10,476,616	11,643,798	12,797,196	13,505,275	14,244,320	14,671,650	15,111,799	15,565,153	16,032,108	16,513,071	17,008,463	17,518,717	18,044,278	18,585,607	19,143,175	19,717,470	20,308,994	20,918,264	21,545,812	**333,850,852**
EPCC				-	-	84,246	346,353	626,019	834,817	966,669	1,074,364	1,180,788	1,246,121	1,314,313	1,353,742	1,394,354	1,436,185	1,479,270	1,523,649	1,569,358	1,616,439	1,664,932	1,714,880	1,766,326	1,819,316	1,873,896	1,930,112	1,988,016	**30,804,166**
Emergency Service #1				-	-	81,348	334,437	604,482	806,096	933,412	1,037,402	1,140,164	1,203,250	1,269,095	1,307,168	1,346,383	1,386,774	1,428,377	1,471,229	1,515,366	1,560,827	1,607,651	1,655,881	1,705,557	1,756,724	1,809,426	1,863,708	1,919,620	**29,744,374**
University Medical Center				-	-	195,960	805,631	1,456,148	1,941,821	2,248,515	2,499,018	2,746,563	2,898,532	3,057,148	3,148,862	3,243,328	3,340,628	3,440,847	3,544,072	3,650,394	3,759,906	3,872,703	3,988,885	4,108,551	4,231,808	4,358,762	4,489,525	4,624,210	**71,651,817**
Horizon MUD				-	-	539,173	2,216,646	4,006,504	5,342,804	6,186,654	6,875,899	7,557,004	7,975,139	8,411,560	8,663,907	8,923,824	9,191,539	9,467,285	9,751,304	10,043,843	10,345,158	10,655,513	10,975,178	11,304,434	11,643,567	11,992,874	12,352,660	12,723,240	**197,145,710**
Total				-	-	*2,622,580*	*10,781,941*	*19,487,955*	*25,987,824*	*30,938,151*	*35,187,210*	*39,449,709*	*42,488,502*	*45,674,117*	*47,044,340*	*48,455,671*	*49,909,341*	*51,406,621*	*52,948,819*	*54,537,284*	*56,173,403*	*57,858,605*	*59,594,363*	*61,382,194*	*63,223,659*	*65,120,369*	*67,073,980*	*69,086,200*	***1,056,432,838***

PARTICIPATION																												
REAL PROPERTY	*Taxable Value*			-	-	*81,347,750*	*334,436,590*	*604,481,604*	*806,095,951*	*933,411,937*	*1,037,401,779*	*1,140,163,620*	*1,203,249,701*	*1,269,094,800*	*1,307,167,644*	*1,346,382,673*	*1,386,774,153*	*1,428,377,378*	*1,471,228,699*	*1,515,365,560*	*1,560,826,527*	*1,607,651,323*	*1,655,880,863*	*1,705,557,288*	*1,756,724,007*	*1,809,425,727*	*1,863,708,499*	*1,919,619,754*	
Horizon City				-	-	435,510	1,790,466	3,236,201	4,315,580	4,997,189	5,553,917	6,104,071	6,441,814	6,794,327	6,998,157	7,208,102	7,424,345	7,647,075	7,876,488	8,112,782	8,356,166	8,606,851	8,865,056	9,131,008	9,404,938	9,687,086	9,977,699	10,277,030	**159,241,859**
El Paso County				-	-	373,296	1,534,693	2,773,900	3,699,086	4,283,325	4,760,523	5,232,085	5,521,581	5,823,736	5,998,449	6,178,402	6,363,754	6,554,667	6,751,307	6,953,846	7,162,461	7,377,335	7,598,655	7,826,615	8,061,413	8,303,256	8,552,353	8,808,924	**136,493,660**
Clint ISD				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EPCC				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Service #1				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Medical Center				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Horizon MUD				-	-	323,504	1,329,987	2,403,902	3,205,682	3,711,993	4,125,539	4,534,203	4,785,083	5,046,936	5,198,344	5,354,295	5,514,923	5,680,371	5,850,782	6,026,306	6,207,095	6,393,308	6,585,107	6,782,660	6,986,140	7,195,724	7,411,596	7,633,944	**118,287,426**
Total				-	-	*1,132,309*	*4,655,147*	*8,414,003*	*11,220,348*	*12,992,506*	*14,439,979*	*15,870,359*	*16,748,478*	*17,665,000*	*18,194,950*	*18,740,799*	*19,303,023*	*19,882,113*	*20,478,577*	*21,092,934*	*21,725,722*	*22,377,494*	*23,048,818*	*23,740,283*	*24,452,491*	*25,186,066*	*25,941,648*	*26,719,898*	***414,022,945***
PERSONAL PROPERTY	*Taxable Value*			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
																												GROSS
Horizon City				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Paso County				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clint ISD				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EPCC				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Service #1				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Medical Center				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Horizon MUD				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SALES TAX	*Taxable Value*			-	-	-	-	-	-	*42,288,583*	*87,114,481*	*134,591,873*	*184,839,505*	*237,980,863*	*245,120,289*	*252,473,898*	*260,048,114*	*267,849,558*	*275,885,045*	*284,161,596*	*292,686,444*	*301,467,037*	*310,511,048*	*319,826,380*	*329,421,171*	*339,303,806*	*349,482,920*	*359,967,408*	
Horizon City				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Paso County				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUMMARY																												
Horizon City				-	-	435,510	1,790,466	3,236,201	4,315,580	4,997,189	5,553,917	6,104,071	6,441,814	6,794,327	6,998,157	7,208,102	7,424,345	7,647,075	7,876,488	8,112,782	8,356,166	8,606,851	8,865,056	9,131,008	9,404,938	9,687,086	9,977,699	10,277,030	**159,241,859**
El Paso County				-	-	373,296	1,534,693	2,773,900	3,699,086	4,283,325	4,760,523	5,232,085	5,521,581	5,823,736	5,998,449	6,178,402	6,363,754	6,554,667	6,751,307	6,953,846	7,162,461	7,377,335	7,598,655	7,826,615	8,061,413	8,303,256	8,552,353	8,808,924	**136,493,660**
Clint ISD				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EPCC				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Service #1				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Medical Center				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Horizon MUD				-	-	323,504	1,329,987	2,403,902	3,205,682	3,711,993	4,125,539	4,534,203	4,785,083	5,046,936	5,198,344	5,354,295	5,514,923	5,680,371	5,850,782	6,026,306	6,207,095	6,393,308	6,585,107	6,782,660	6,986,140	7,195,724	7,411,596	7,633,944	**118,287,426**
Total				-	-	1,132,309	4,655,147	8,414,003	11,220,348	12,992,506	14,439,979	15,870,359	16,748,478	17,665,000	18,194,950	18,740,799	19,303,023	19,882,113	20,478,577	21,092,934	21,725,722	22,377,494	23,048,818	23,740,283	24,452,491	25,186,066	25,941,648	26,719,898	***414,022,945***

TOTAL TAX REVENUE - PARTICIPATION = NET BENEFIT																												
SUMMARY																												
Horizon City				-	-	-	-	-	-	634,329	1,306,717	2,018,878	2,772,593	3,569,713	3,676,804	3,787,108	3,900,722	4,017,743	4,138,276	4,262,424	4,390,297	4,522,006	4,657,666	4,797,396	4,941,318	5,089,557	5,242,244	5,399,511	**73,125,300**
El Paso County				-	-	-	-	-	-	211,443	435,572	672,959	924,198	1,189,904	1,225,601	1,262,369	1,300,241	1,339,248	1,379,425	1,420,808	1,463,432	1,507,335	1,552,555	1,599,132	1,647,106	1,696,519	1,747,415	1,799,837	**24,375,100**
Clint ISD				-	-	913,047	3,753,716	6,784,702	9,047,621	10,476,616	11,643,798	12,797,196	13,505,275	14,244,320	14,671,650	15,111,799	15,565,153	16,032,108	16,513,071	17,008,463	17,518,717	18,044,278	18,585,607	19,143,175	19,717,470	20,308,994	20,918,264	21,545,812	**333,850,852**
EPCC				-	-	84,246	346,353	626,019	834,817	966,669	1,074,364	1,180,788	1,246,121	1,314,313	1,353,742	1,394,354	1,436,185	1,479,270	1,523,649	1,569,358	1,616,439	1,664,932	1,714,880	1,766,326	1,819,316	1,873,896	1,930,112	1,988,016	**30,804,166**
Emergency Service #1				-	-	81,348	334,437	604,482	806,096	933,412	1,037,402	1,140,164	1,203,250	1,269,095	1,307,168	1,346,383	1,386,774	1,428,377	1,471,229	1,515,366	1,560,827	1,607,651	1,655,881	1,705,557	1,756,724	1,809,426	1,863,708	1,919,620	**29,744,374**
University Medical Center				-	-	195,960	805,631	1,456,148	1,941,821	2,248,515	2,499,018	2,746,563	2,898,532	3,057,148	3,148,862	3,243,328	3,340,628	3,440,847	3,544,072	3,650,394	3,759,906	3,872,703	3,988,885	4,108,551	4,231,808	4,358,762	4,489,525	4,624,210	**71,651,817**
Horizon MUD				-	-	215,669	886,658	1,602,602	2,137,122	2,474,662	2,750,360	3,022,802	3,190,056	3,364,624	3,465,563	3,569,530	3,676,616	3,786,914	3,900,522	4,017,537	4,138,063	4,262,205	4,390,071	4,521,773	4,657,427	4,797,149	4,941,064	5,089,296	**78,858,284**
Total				-	-	*1,490,270*	*6,126,795*	*11,073,952*	*14,767,476*	*17,945,645*	*20,747,231*	*23,579,350*	*25,740,024*	*28,009,117*	*28,849,390*	*29,714,872*	*30,606,318*	*31,524,508*	*32,470,243*	*33,444,350*	*34,447,681*	*35,481,111*	*36,545,544*	*37,641,911*	*38,771,168*	*39,934,303*	*41,132,332*	*42,366,302*	***642,409,893***

PETTIT & AYALA CONSULTING

ESTIMATE OF GENERAL IMPACT OF PROPOSED ZONE PROPERTY VALUES AND TAX REVENUES

TAXABLE BASE YEAR GROWTH 3.00%
DISCOUNT RATE 6.00%

	REAL PROPERTY TAX		
Horizon City	0.5353680	100%	0.5353680
El Paso County	0.4588890	100%	0.4588890
Socorro ISD	1.0600000	0%	0.0000000
Clint ISD	1.1224000	0%	0.0000000
EPCC	0.1035630	0%	0.0000000
Emergency Service #1	0.1000000	0%	0.0000000
University Medical Center	0.2408920	0%	0.0000000
Horizon MUD	0.6628000	60%	0.3976800

	BUSINESS PERSONAL PROPERTY TAX		
Horizon City	0.5353680	0%	0.0000000
El Paso County	0.4588890	0%	0.0000000
Socorro ISD	1.0600000	0%	0.0000000
Clint ISD	1.1224000	0%	0.0000000
EPCC	0.1035630	0%	0.0000000
Emergency Service #1	0.1000000	0%	0.0000000
University Medical Center	0.2408920	0%	0.0000000
Horizon MUD	0.6628000	0%	0.0000000

	SALES TAX		
Horizon City	0.0150000	0.00%	0.0000000
El Paso County	0.0050000	0.00%	0.0000000

REVENUE YEAR		2026	1 2027	2 2028	3 2029	4 2030	5 2031	6 2032	7 2033	8 2034	9 2035	10 2036	11 2037	12 2038	13 2039	14 2040	15 2041	16 2042	17 2043	18 2044	19 2045	20 2046	21 2047	22 2048	23 2049	24 2050	TOTALS	
Original Boundaries																											
BASE YEAR - 2020																											
Horizon City		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
El Paso County		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Socorro ISD		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
EPCC		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Emergency Service #1		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
University Medical Center		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Horizon MUD		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
TAXABLE VALUE																											
Horizon City			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
El Paso County			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
Socorro ISD			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
EPCC			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
Emergency Service #1			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
University Medical Center			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
Horizon MUD			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
TAXABLE VALUE INCREMENT																											
Horizon City			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
El Paso County			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
Socorro ISD			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
EPCC			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
Emergency Service #1			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
University Medical Center			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
Horizon MUD			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
REVENUE A																											
TAXABLE VALUE GROWTH																											
Horizon City			10,094	12,059	14,083	16,168	18,316	20,527	22,806	25,152	27,569	30,059	32,623	35,264	37,985	40,787	43,673	46,645	49,707	52,861	56,109	59,455	62,901	66,450	70,106	73,872	925,270	Horizon City
El Paso County			8,652	10,336	12,071	13,858	15,699	17,595	19,548	21,559	23,631	25,765	27,963	30,227	32,558	34,960	37,434	39,982	42,606	45,309	48,094	50,961	53,915	56,958	60,091	63,319	793,092	El Paso County
Socorro ISD			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Socorro ISD
EPCC			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	EPCC
Emergency Service #1			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Emergency Service #1
University Medical Center			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	University Medical Center
Horizon MUD			7,498	8,958	10,461	12,010	13,605	15,248	16,940	18,684	20,479	22,328	24,233	26,195	28,216	30,297	32,441	34,649	36,923	39,266	41,679	44,164	46,724	49,360	52,076	54,873	687,305	Horizon MUD
	npv @ 6%																										
		1,018,773	**26,243**	**31,353**	**36,616**	**42,036**	**47,620**	**53,371**	**59,294**	**65,395**	**71,679**	**78,152**	**84,819**	**91,686**	**98,759**	**106,044**	**113,547**	**121,276**	**129,237**	**137,436**	**145,881**	**154,580**	**163,540**	**172,768**	**182,274**	**192,064**	**2,405,667**	
Expanded Boundaries																											
BASE YEAR - 2026																											
Horizon City		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
El Paso County		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
Clint ISD		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
EPCC		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
Emergency Service #1		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
University Medical Center		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
Horizon MUD		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
TAXABLE VALUE																											
Horizon City			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
El Paso County			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
Clint ISD			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
EPCC			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
Emergency Service #1			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
University Medical Center			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
Horizon MUD			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
TAXABLE VALUE INCREMENT																											
Horizon City			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
El Paso County			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
Clint ISD			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
EPCC			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
Emergency Service #1			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
University Medical Center			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
Horizon MUD			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
REVENUE B																											
TAXABLE VALUE GROWTH																											
Horizon City			2,661	5,402	8,226	11,134	14,129	17,215	20,392	23,665	27,037	30,509	34,086	37,770	41,564	45,472	49,498	53,644	57,915	62,313	66,844	71,511	76,317	81,268	86,368	91,620	1,016,559	Horizon City
El Paso County			2,281	4,631	7,051	9,543	12,111	14,755	17,479	20,285	23,174	26,151	29,216	32,374	35,626	38,976	42,427	45,981	49,641	53,412	57,295	61,295	65,415	69,659	74,030	78,532	871,341	El Paso County
Clint ISD			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Clint ISD
EPCC			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	EPCC
Emergency Service #1			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Emergency Service #1
University Medical Center			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	University Medical Center
Horizon MUD			1,977	4,013	6,110	8,270	10,495	12,787	15,148	17,579	20,083	22,663	25,319	28,056	30,874	33,777	36,768	39,848	43,020	46,287	49,653	53,119	56,690	60,367	64,155	68,057	755,117	Horizon MUD
	npv @ 6%																										
		1,048,441	**6,919**	**14,046**	**21,387**	**28,948**	**36,736**	**44,757**	**53,019**	**61,529**	**70,294**	**79,322**	**88,621**	**98,199**	**108,065**	**118,226**	**128,692**	**139,472**	**150,576**	**162,012**	**173,792**	**185,925**	**198,422**	**211,294**	**224,552**	**238,208**	**2,643,017**	

Financial Feasibility Analysis - Anticipated TIRZ Revenue

ORIGINAL BOUNDARIES																									
REAL PROPERTY TAX		0	0	0	0	0	16,579,118	17,076,491	59,499,557	61,284,544	107,586,218	110,813,804	133,934,552	137,952,589	163,093,096	167,985,889	203,835,830	232,900,281	239,887,289	271,430,901	279,573,828	323,678,698	333,389,059	343,390,731	353,692,453	
BUSINESS PERSONAL PROPERTY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Horizon City		0	0	0	0	0	88,759	91,422	318,542	328,098	575,982	593,262	717,043	738,554	873,148	899,343	1,091,272	1,246,874	1,284,280	1,453,154	1,496,749	1,732,872	1,784,858	1,838,404	1,893,556	19,046,171	Horizon City
El Paso County		0	0	0	0	0	76,080	78,362	273,037	281,228	493,701	508,512	614,611	633,049	748,416	770,869	935,380	1,068,754	1,100,816	1,245,567	1,282,934	1,485,326	1,529,886	1,575,782	1,623,056	16,325,366	El Paso County
Socorro ISD		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Socorro ISD
EPCC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	EPCC
Emergency Service #1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Emergency Service #1
University Medical Center		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	University Medical Center
Horizon MUD		0	0	0	0	0	65,932	67,910	236,618	243,716	427,849	440,684	532,631	548,610	648,589	668,046	810,614	926,198	953,984	1,079,426	1,111,809	1,287,205	1,325,822	1,365,596	1,406,564	14,147,804	Horizon MUD
npv @ 6%																											
17,833,627		**0**	**0**	**0**	**0**	**0**	**230,771**	**237,694**	**828,196**	**853,042**	**1,497,532**	**1,542,458**	**1,864,285**	**1,920,213**	**2,270,153**	**2,338,258**	**2,837,266**	**3,241,825**	**3,339,080**	**3,778,147**	**3,891,492**	**4,505,404**	**4,640,566**	**4,779,783**	**4,923,176**	**49,519,341**	
ORIGINAL BOUNDARIES																											
SALES TAX																											
SALES TAX		0	0	0	0	0	26,526,588	27,322,386	56,284,115	57,972,638	89,567,726	92,254,758	126,696,534	130,497,430	168,015,441	173,055,905	178,247,582	220,314,011	226,923,431	272,686,324	280,866,913	289,292,921	297,971,708	306,910,859	316,118,185		
City		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	City
County		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	County
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	
EXPANDED BOUNDARIES																											
REAL PROPERTY TAX		0	81,347,750	334,436,590	604,481,604	806,095,951	933,411,937	1,037,401,779	1,140,163,620	1,203,249,701	1,269,094,800	1,307,167,644	1,346,382,673	1,386,774,153	1,428,377,378	1,471,228,699	1,515,365,560	1,560,826,527	1,607,651,323	1,655,880,863	1,705,557,288	1,756,724,007	1,809,425,727	1,863,708,499	1,919,619,754		
BUSINESS PERSONAL PROPERTY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Horizon City		0	435,510	1,790,466	3,236,201	4,315,580	4,997,189	5,553,917	6,104,071	6,441,814	6,794,327	6,998,157	7,208,102	7,424,345	7,647,075	7,876,488	8,112,782	8,356,166	8,606,851	8,865,056	9,131,008	9,404,938	9,687,086	9,977,699	10,277,030	159,241,859	Horizon City
El Paso County		0	373,296	1,534,693	2,773,900	3,699,086	4,283,325	4,760,523	5,232,085	5,521,581	5,823,736	5,998,449	6,178,402	6,363,754	6,554,667	6,751,307	6,953,846	7,162,461	7,377,335	7,598,655	7,826,615	8,061,413	8,303,256	8,552,353	8,808,924	136,493,660	El Paso County
Clint ISD		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Socorro ISD
EPCC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	EPCC
Emergency Service #1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Emergency Service #1
University Medical Center		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	University Medical Center
Horizon MUD		0	323,504	1,329,987	2,403,902	3,205,682	3,711,993	4,125,539	4,534,203	4,785,083	5,046,936	5,198,344	5,354,295	5,514,923	5,680,371	5,850,782	6,026,306	6,207,095	6,393,308	6,585,107	6,782,660	6,986,140	7,195,724	7,411,596	7,633,944	118,287,426	Horizon MUD
npv @ 6%																											
180,554,338		**0**	**1,132,309**	**4,655,147**	**8,414,003**	**11,220,348**	**12,992,506**	**14,439,979**	**15,870,359**	**16,748,478**	**17,665,000**	**18,194,950**	**18,740,799**	**19,303,023**	**19,882,113**	**20,478,577**	**21,092,934**	**21,725,722**	**22,377,494**	**23,048,818**	**23,740,283**	**24,452,491**	**25,186,066**	**25,941,648**	**26,719,898**	**414,022,945**	
EXPANDED BOUNDARIES																											
SALES TAX																											
SALES TAX		0	0	0	0	0	42,288,583	87,114,481	134,591,873	184,839,505	237,980,863	245,120,289	252,473,898	260,048,114	267,849,558	275,885,045	284,161,596	292,686,444	301,467,037	310,511,048	319,826,380	329,421,171	339,303,806	349,482,920	359,967,408		
City		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	City
County		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	County
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	
TOTAL REVENUE		**33,162**	**1,177,708**	**4,713,149**	**8,484,987**	**11,304,703**	**13,321,405**	**14,789,986**	**16,825,480**	**17,743,494**	**19,320,007**	**19,910,849**	**20,794,968**	**21,430,059**	**22,376,536**	**23,059,074**	**24,190,948**	**25,247,359**	**26,016,022**	**27,146,639**	**27,972,280**	**29,319,857**	**30,210,694**	**31,128,257**	**32,073,346**	**468,590,970**	
Running Total		**33,162**	**1,210,871**	**5,924,020**	**14,409,007**	**25,713,710**	**39,035,115**	**53,825,101**	**70,650,581**	**88,394,075**	**107,714,082**	**127,624,930**	**148,419,898**	**169,849,957**	**192,226,493**	**215,285,567**	**239,476,516**	**264,723,875**	**290,739,897**	**317,886,536**	**345,858,815**	**375,178,672**	**405,389,367**	**436,517,624**	**468,590,970**		
NET PRESENT VALUE @ 6%	**200,455,180**																										
GROSS	**468,590,970**																										

			2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
Horizon City	$	77,099,243	12,755	452,971	1,812,775	3,263,503	4,348,025	5,123,690	5,688,537	6,471,430	6,824,518	7,430,878	7,658,128	7,998,178	8,242,448	8,606,482	8,869,001	9,304,343	9,710,661	10,006,305	10,441,163	10,758,722	11,277,028	11,619,663	11,972,577	12,336,078	180,229,860	Horizon City
El Paso County	$	66,085,374	10,933	388,263	1,553,815	2,797,301	3,726,896	4,391,755	4,875,912	5,546,966	5,849,614	6,369,353	6,564,140	6,855,614	7,064,988	7,377,019	7,602,036	7,975,189	8,323,463	8,576,873	8,949,610	9,221,805	9,666,070	9,959,758	10,262,257	10,573,830	154,483,458	El Paso County
Socorro ISD	$	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Socorro ISD
Clint ISD			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Clint ISD
EPCC	$	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	EPCC
Emergency Service #1	$	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Emergency Service #1
University Medical Center	$	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	University Medical Center
Horizon MUD	$	57,270,563	9,475	336,474	1,346,559	2,424,183	3,229,783	3,805,960	4,225,537	4,807,083	5,069,362	5,519,776	5,688,581	5,941,176	6,122,623	6,393,034	6,588,037	6,911,417	7,213,236	7,432,845	7,755,865	7,991,753	8,376,759	8,631,273	8,893,423	9,163,438	133,877,652	Horizon MUD
	$	**200,455,180**	**33,162**	**1,177,708**	**4,713,149**	**8,484,987**	**11,304,703**	**13,321,405**	**14,789,986**	**16,825,480**	**17,743,494**	**19,320,007**	**19,910,849**	**20,794,968**	**21,430,059**	**22,376,536**	**23,059,074**	**24,190,948**	**25,247,359**	**26,016,022**	**27,146,639**	**27,972,280**	**29,319,857**	**30,210,694**	**31,128,257**	**32,073,346**	**468,590,970**	

ESTIMATE OF GENERAL IMPACT OF PROPOSED ZONE PROPERTY VALUES AND TAX REVENUES

TAXABLE BASE YEAR GROWTH 3.00%
DISCOUNT RATE 6.00%

	REAL PROPERTY TAX		
Horizon City	0.5353680	100%	0.5353680
El Paso County	0.4588890	100%	0.4588890
Socorro ISD	1.0600000	100%	1.0600000
Clint ISD	1.1224000	100%	1.1224000
EPCC	0.1035630	100%	0.1035630
Emergency Service #1	0.1000000	100%	0.1000000
University Medical Center	0.2408920	100%	0.2408920
Horizon MUD	0.6628000	100%	0.6628000

	BUSINESS PERSONAL PROPERTY TAX		
Horizon City	0.5353680	100%	0.5353680
El Paso County	0.4588890	100%	0.4588890
Socorro ISD	1.0600000	100%	1.0600000
Clint ISD	1.1224000	100%	1.1224000
EPCC	0.1035630	100%	0.1035630
Emergency Service #1	0.1000000	100%	0.1000000
University Medical Center	0.2408920	100%	0.2408920
Horizon MUD	0.6628000	100%	0.6628000

	SALES TAX		
Horizon City	0.0150000	100.00%	0.0150000
El Paso County	0.0050000	100.00%	0.0050000

REVENUE YEAR		2026	1 2027	2 2028	3 2029	4 2030	5 2031	6 2032	7 2033	8 2034	9 2035	10 2036	11 2037	12 2038	13 2039	14 2040	15 2041	16 2042	17 2043	18 2044	19 2045	20 2046	21 2047	22 2048	23 2049	24 2050	TOTALS	
Original Boundaries																											
BASE YEAR																											
Horizon City		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
El Paso County		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Socorro ISD		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Clint ISD		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
EPCC		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Emergency Service #1		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
University Medical Center		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
Horizon MUD		10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810	10,350,810		
TAXABLE VALUE																											
Horizon City			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
El Paso County			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
Socorro ISD			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
EPCC			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
Emergency Service #1			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
University Medical Center			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
Horizon MUD			12,236,171	12,603,256	12,981,354	13,370,795	13,771,919	14,185,076	14,610,628	15,048,947	15,500,416	15,965,428	16,444,391	16,937,723	17,445,854	17,969,230	18,508,307	19,063,556	19,635,463	20,224,527	20,831,263	21,456,200	22,099,886	22,762,883	23,445,770	24,149,143		
TAXABLE VALUE INCREMENT																											
Horizon City			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
El Paso County			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
Socorro ISD			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
EPCC			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
Emergency Service #1			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
University Medical Center			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
Horizon MUD			1,885,361	2,252,446	2,630,544	3,019,985	3,421,109	3,834,266	4,259,818	4,698,137	5,149,606	5,614,618	6,093,581	6,586,913	7,095,044	7,618,420	8,157,497	8,712,746	9,284,653	9,873,717	10,480,453	11,105,390	11,749,076	12,412,073	13,094,960	13,798,333		
REVENUE A																											
TAXABLE VALUE GROWTH																											
Horizon City			10,094	12,059	14,083	16,168	18,316	20,527	22,806	25,152	27,569	30,059	32,623	35,264	37,985	40,787	43,673	46,645	49,707	52,861	56,109	59,455	62,901	66,450	70,106	73,872	925,270	Horizon City
El Paso County			8,652	10,336	12,071	13,858	15,699	17,595	19,548	21,559	23,631	25,765	27,963	30,227	32,558	34,960	37,434	39,982	42,606	45,309	48,094	50,961	53,915	56,958	60,091	63,319	793,092	El Paso County
Socorro ISD			19,985	23,876	27,884	32,012	36,264	40,643	45,154	49,800	54,586	59,515	64,592	69,821	75,207	80,755	86,469	92,355	98,417	104,661	111,093	117,717	124,540	131,568	138,807	146,262	1,831,985	Socorro ISD
EPCC			1,953	2,333	2,724	3,128	3,543	3,971	4,412	4,866	5,333	5,815	6,311	6,822	7,348	7,890	8,448	9,023	9,615	10,226	10,854	11,501	12,168	12,854	13,562	14,290	178,987	EPCC
Emergency Service #1			1,885	2,252	2,631	3,020	3,421	3,834	4,260	4,698	5,150	5,615	6,094	6,587	7,095	7,618	8,157	8,713	9,285	9,874	10,480	11,105	11,749	12,412	13,095	13,798	172,829	Emergency Service #1
University Medical Center			4,542	5,426	6,337	7,275	8,241	9,236	10,262	11,317	12,405	13,525	14,679	15,867	17,091	18,352	19,651	20,988	22,366	23,785	25,247	26,752	28,303	29,900	31,545	33,239	416,331	University Medical Center
Horizon MUD			12,496	14,929	17,435	20,016	22,675	25,414	28,234	31,139	34,132	37,214	40,388	43,658	47,026	50,495	54,068	57,748	61,539	65,443	69,464	73,607	77,873	82,267	86,793	91,455	1,145,509	Horizon MUD
	npv @ 6%																										
		2,313,943	**59,606**	**71,211**	**83,165**	**95,477**	**108,159**	**121,221**	**134,675**	**148,532**	**162,805**	**177,507**	**192,649**	**208,246**	**224,311**	**240,857**	**257,900**	**275,455**	**293,535**	**312,159**	**331,341**	**351,098**	**371,448**	**392,409**	**413,999**	**436,236**	**5,464,002**	
Expanded Boundaries																											
BASE YEAR																											
Horizon City		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
El Paso County		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
Clint ISD		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
EPCC		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
Emergency Service #1		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
University Medical Center		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
Horizon MUD		16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042	16,570,042		
TAXABLE VALUE																											
Horizon City			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
El Paso County			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
Clint ISD			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
EPCC			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
Emergency Service #1			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
University Medical Center			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
Horizon MUD			17,067,143	17,579,158	18,106,532	18,649,728	19,209,220	19,785,497	20,379,062	20,990,433	21,620,146	22,268,751	22,936,813	23,624,918	24,333,665	25,063,675	25,815,586	26,590,053	27,387,755	28,209,387	29,055,669	29,927,339	30,825,159	31,749,914	32,702,411	33,683,484		
TAXABLE VALUE INCREMENT																											
Horizon City			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
El Paso County			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
Clint ISD			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
EPCC			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
Emergency Service #1			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
University Medical Center			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
Horizon MUD			497,101	1,009,116	1,536,490	2,079,686	2,639,178	3,215,455	3,809,020	4,420,391	5,050,104	5,698,709	6,366,771	7,054,876	7,763,623	8,493,633	9,245,544	10,020,011	10,817,713	11,639,345	12,485,627	13,357,297	14,255,117	15,179,872	16,132,369	17,113,442		
REVENUE B																											
TAXABLE VALUE GROWTH																											
Horizon City			2,661	5,402	8,226	11,134	14,129	17,215	20,392	23,665	27,037	30,509	34,086	37,770	41,564	45,472	49,498	53,644	57,915	62,313	66,844	71,511	76,317	81,268	86,368	91,620	1,016,559	Horizon City
El Paso County			2,281	4,631	7,051	9,543	12,111	14,755	17,479	20,285	23,174	26,151	29,216	32,374	35,626	38,976	42,427	45,981	49,641	53,412	57,295	61,295	65,415	69,659	74,030	78,532	871,341	El Paso County
Clint ISD			5,579	11,326	17,246	23,342	29,622	36,090	42,752	49,614	56,682	63,962	71,461	79,184	87,139	95,333	103,772	112,465	121,418	130,640	140,139	149,922	159,999	170,379	181,070	192,081	2,131,219	Clint ISD
EPCC			515	1,045	1,591	2,154	2,733	3,330	3,945	4,578	5,230	5,902	6,594	7,306	8,040	8,796	9,575	10,377	11,203	12,054	12,930	13,833	14,763	15,721	16,707	17,723	196,646	EPCC
Emergency Service #1			497	1,009	1,536	2,080	2,639	3,215	3,809	4,420	5,050	5,699	6,367	7,055	7,764	8,494	9,246	10,020	10,818	11,639	12,486	13,357	14,255	15,180	16,132	17,113	189,880	Emergency Service #1
University Medical Center			1,197	2,431	3,701	5,010	6,358	7,746	9,176	10,648	12,165	13,728	15,337	16,995	18,702	20,460	22,272	24,137	26,059	28,038	30,077	32,177	34,339	36,567	38,862	41,225	457,407	University Medical Center
Horizon MUD			3,295	6,688	10,184	13,784	17,492	21,312	25,246	29,298	33,472	37,771	42,199	46,760	51,457	56,296	61,279	66,413	71,700	77,146	82,755	88,532	94,483	100,612	106,925	113,428	1,258,528	Horizon MUD
	npv @ 6%																										
		2,428,330	**16,026**	**32,533**	**49,535**	**67,047**	**85,085**	**103,663**	**122,799**	**142,510**	**162,811**	**183,721**	**205,259**	**227,443**	**250,292**	**273,827**	**298,068**	**323,036**	**348,754**	**375,242**	**402,526**	**430,628**	**459,572**	**489,386**	**520,093**	**551,722**	**6,121,580**	

Financial Feasibility Analysis - All Revenue Generated

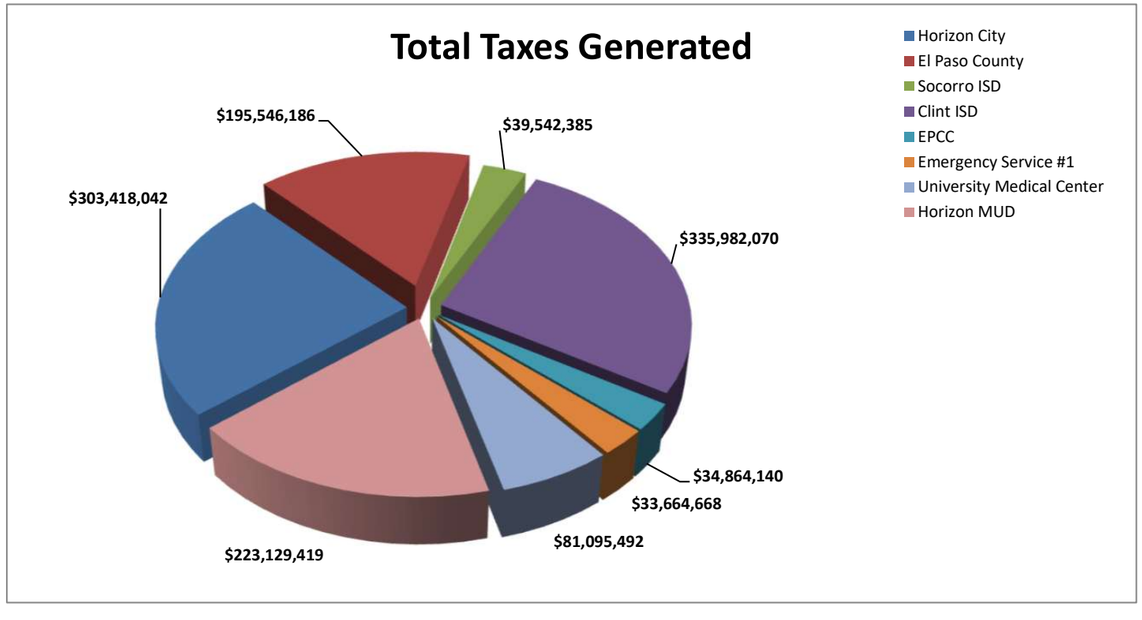
		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050		
ORIGINAL BOUNDARIES																											
REAL PROPERTY TAX		0	0	0	0	0	16,579,118	17,076,491	59,499,557	61,284,544	107,586,218	110,813,804	133,934,552	137,952,589	163,093,096	167,985,889	203,835,830	232,900,281	239,887,289	271,430,901	279,573,828	323,678,698	333,389,059	343,390,731	353,692,453		
BUSINESS PERSONAL PROPERTY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Horizon City		0	0	0	0	0	88,759	91,422	318,542	328,098	575,982	593,262	717,043	738,554	873,148	899,343	1,091,272	1,246,874	1,284,280	1,453,154	1,496,749	1,732,872	1,784,858	1,838,404	1,893,556	19,046,171	Horizon City
El Paso County		0	0	0	0	0	76,080	78,362	273,037	281,228	493,701	508,512	614,611	633,049	748,416	770,869	935,380	1,068,754	1,100,816	1,245,567	1,282,934	1,485,326	1,529,886	1,575,782	1,623,056	16,325,366	El Paso County
Socorro ISD		0	0	0	0	0	175,739	181,011	630,695	649,616	1,140,414	1,174,626	1,419,706	1,462,297	1,728,787	1,780,650	2,160,660	2,468,743	2,542,805	2,877,168	2,963,483	3,430,994	3,533,924	3,639,942	3,749,140	37,710,400	Socorro ISD
EPCC		0	0	0	0	0	17,170	17,685	61,620	63,468	111,420	114,762	138,707	142,868	168,904	173,971	211,099	241,199	248,434	281,102	289,535	335,211	345,268	355,626	366,295	3,684,342	EPCC
Emergency Service #1		0	0	0	0	0	16,579	17,076	59,500	61,285	107,586	110,814	133,935	137,953	163,093	167,986	203,836	232,900	239,887	271,431	279,574	323,679	333,389	343,391	353,692	3,557,585	Emergency Service #1
University Medical Center		0	0	0	0	0	39,938	41,136	143,330	147,630	259,167	266,942	322,638	332,317	392,878	404,665	491,024	561,038	577,869	653,855	673,471	779,716	803,108	827,201	852,017	8,569,937	University Medical Center
Horizon MUD		0	0	0	0	0	109,886	113,183	394,363	406,194	713,081	734,474	887,718	914,350	1,080,981	1,113,410	1,351,024	1,543,663	1,589,973	1,799,044	1,853,015	2,145,342	2,209,703	2,275,994	2,344,274	23,579,673	Horizon MUD
npv @ 6%																											
40,505,588		**0**	**0**	**0**	**0**	**0**	**524,151**	**539,875**	**1,881,086**	**1,937,518**	**3,401,351**	**3,503,392**	**4,234,357**	**4,361,388**	**5,156,208**	**5,310,894**	**6,444,294**	**7,363,170**	**7,584,065**	**8,581,321**	**8,838,760**	**10,233,141**	**10,540,135**	**10,856,339**	**11,182,029**	**112,473,474**	
ORIGINAL BOUNDARIES																											
SALES TAX																											
SALES TAX		0	0	0	0	0	26,526,588	27,322,386	56,284,115	57,972,638	89,567,726	92,254,758	126,696,534	130,497,430	168,015,441	173,055,905	178,247,582	220,314,011	226,923,431	272,686,324	280,866,913	289,292,921	297,971,708	306,910,859	316,118,185		
City		0	0	0	0	0	397,899	409,836	844,262	869,590	1,343,516	1,383,821	1,900,448	1,957,461	2,520,232	2,595,839	2,673,714	3,304,710	3,403,851	4,090,295	4,213,004	4,339,394	4,469,576	4,603,663	4,741,773	50,062,882	City
County		0	0	0	0	0	132,633	136,612	281,421	289,863	447,839	461,274	633,483	652,487	840,077	865,280	891,238	1,101,570	1,134,617	1,363,432	1,404,335	1,446,465	1,489,859	1,534,554	1,580,591	16,687,627	County
		0	0	0	0	0	530,532	546,448	1,125,682	1,159,453	1,791,355	1,845,095	2,533,931	2,609,949	3,360,309	3,461,118	3,564,952	4,406,280	4,538,469	5,453,726	5,617,338	5,785,858	5,959,434	6,138,217	6,322,364	**66,750,509**	
EXPANDED BOUNDARIES																											
REAL PROPERTY TAX		0	81,347,750	334,436,590	604,481,604	806,095,951	933,411,937	1,037,401,779	1,140,163,620	1,203,249,701	1,269,094,800	1,307,167,644	1,346,382,673	1,386,774,153	1,428,377,378	1,471,228,699	1,515,365,560	1,560,826,527	1,607,651,323	1,655,880,863	1,705,557,288	1,756,724,007	1,809,425,727	1,863,708,499	1,919,619,754		
BUSINESS PERSONAL PROPERTY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Horizon City		0	435,510	1,790,466	3,236,201	4,315,580	4,997,189	5,553,917	6,104,071	6,441,814	6,794,327	6,998,157	7,208,102	7,424,345	7,647,075	7,876,488	8,112,782	8,356,166	8,606,851	8,865,056	9,131,008	9,404,938	9,687,086	9,977,699	10,277,030	159,241,859	Horizon City
El Paso County		0	373,296	1,534,693	2,773,900	3,699,086	4,283,325	4,760,523	5,232,085	5,521,581	5,823,736	5,998,449	6,178,402	6,363,754	6,554,667	6,751,307	6,953,846	7,162,461	7,377,335	7,598,655	7,826,615	8,061,413	8,303,256	8,552,353	8,808,924	136,493,660	El Paso County
Clint ISD		0	913,047	3,753,716	6,784,702	9,047,621	10,476,616	11,643,798	12,797,196	13,505,275	14,244,320	14,671,650	15,111,799	15,565,153	16,032,108	16,513,071	17,008,463	17,518,717	18,044,278	18,585,607	19,143,175	19,717,470	20,308,994	20,918,264	21,545,812	333,850,852	Socorro ISD
EPCC		0	84,246	346,353	626,019	834,817	966,669	1,074,364	1,180,788	1,246,121	1,314,313	1,353,742	1,394,354	1,436,185	1,479,270	1,523,649	1,569,358	1,616,439	1,664,932	1,714,880	1,766,326	1,819,316	1,873,896	1,930,112	1,988,016	30,804,166	EPCC
Emergency Service #1		0	81,348	334,437	604,482	806,096	933,412	1,037,402	1,140,164	1,203,250	1,269,095	1,307,168	1,346,383	1,386,774	1,428,377	1,471,229	1,515,366	1,560,827	1,607,651	1,655,881	1,705,557	1,756,724	1,809,426	1,863,708	1,919,620	29,744,374	Emergency Service #1
University Medical Center		0	195,960	805,631	1,456,148	1,941,821	2,248,515	2,499,018	2,746,563	2,898,532	3,057,148	3,148,862	3,243,328	3,340,628	3,440,847	3,544,072	3,650,394	3,759,906	3,872,703	3,988,885	4,108,551	4,231,808	4,358,762	4,489,525	4,624,210	71,651,817	University Medical Center
Horizon MUD		0	539,173	2,216,646	4,006,504	5,342,804	6,186,654	6,875,899	7,557,004	7,975,139	8,411,560	8,663,907	8,923,824	9,191,539	9,467,285	9,751,304	10,043,843	10,345,158	10,655,513	10,975,178	11,304,434	11,643,567	11,992,874	12,352,660	12,723,240	197,145,710	Horizon MUD
npv @ 6%																											
418,187,962		**0**	**2,622,580**	**10,781,941**	**19,487,955**	**25,987,824**	**30,092,379**	**33,444,920**	**36,757,872**	**38,791,711**	**40,914,500**	**42,141,935**	**43,406,193**	**44,708,378**	**46,049,630**	**47,431,119**	**48,854,052**	**50,319,674**	**51,829,264**	**53,384,142**	**54,985,666**	**56,635,236**	**58,334,293**	**60,084,322**	**61,886,852**	**958,932,437**	
EXPANDED BOUNDARIES																											
SALES TAX																											
SALES TAX		0	0	0	0	0	42,288,583	87,114,481	134,591,873	184,839,505	237,980,863	245,120,289	252,473,898	260,048,114	267,849,558	275,885,045	284,161,596	292,686,444	301,467,037	310,511,048	319,826,380	329,421,171	339,303,806	349,482,920	359,967,408		
City		0	0	0	0	0	634,329	1,306,717	2,018,878	2,772,593	3,569,713	3,676,804	3,787,108	3,900,722	4,017,743	4,138,276	4,262,424	4,390,297	4,522,006	4,657,666	4,797,396	4,941,318	5,089,557	5,242,244	5,399,511	73,125,300	City
County		0	0	0	0	0	211,443	435,572	672,959	924,198	1,189,904	1,225,601	1,262,369	1,300,241	1,339,248	1,379,425	1,420,808	1,463,432	1,507,335	1,552,555	1,599,132	1,647,106	1,696,519	1,747,415	1,799,837	24,375,100	County
		0	0	0	0	0	845,772	1,742,290	2,691,837	3,696,790	4,759,617	4,902,406	5,049,478	5,200,962	5,356,991	5,517,701	5,683,232	5,853,729	6,029,341	6,210,221	6,396,528	6,588,423	6,786,076	6,989,658	7,199,348	**97,500,400**	
TOTAL REVENUE		**75,632**	**2,726,324**	**10,914,641**	**19,650,479**	**26,181,068**	**32,217,718**	**36,531,007**	**42,747,519**	**45,911,089**	**51,228,051**	**52,790,736**	**55,659,647**	**57,355,280**	**60,437,822**	**62,276,800**	**65,145,021**	**68,585,142**	**70,668,540**	**74,363,276**	**76,620,018**	**80,073,680**	**82,501,733**	**85,002,629**	**87,578,551**	**1,247,242,403**	
Running Total		**75,632**	**2,801,956**	**13,716,598**	**33,367,077**	**59,548,145**	**91,765,863**	**128,296,870**	**171,044,389**	**216,955,478**	**268,183,528**	**320,974,264**	**376,633,911**	**433,989,191**	**494,427,013**	**556,703,813**	**621,848,834**	**690,433,976**	**761,102,516**	**835,465,792**	**912,085,810**	**992,159,489**	**1,074,661,223**	**1,159,663,851**	**1,247,242,403**		
NET PRESENT VALUE @ 6%	**526,150,762**																										
GROSS	**1,247,242,403**																										

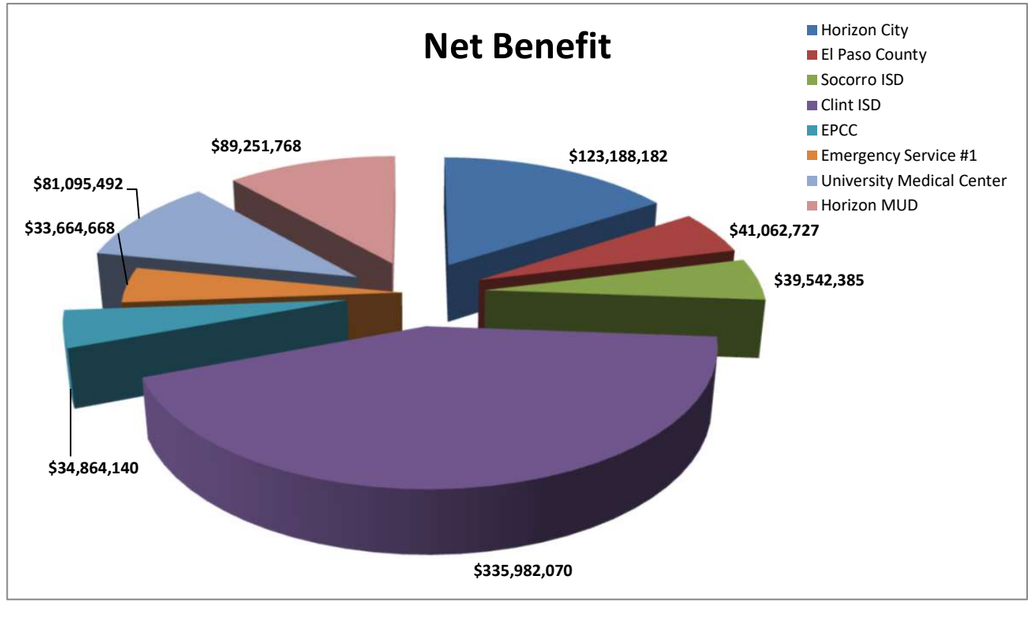
Horizon City	$	124,135,446	12,755	452,971	1,812,775	3,263,503	4,348,025	6,155,918	7,405,090	9,334,570	10,466,700	12,344,106	12,718,753	13,685,735	14,100,631	15,144,457	15,603,115	16,240,481	17,405,668	17,932,162	19,189,124	19,769,122	20,557,740	21,178,796	21,818,483	22,477,362	303,418,042	Horizon City
El Paso County	$	81,764,108	10,933	388,263	1,553,815	2,797,301	3,726,896	4,735,831	5,448,096	6,501,346	7,063,675	8,007,096	8,251,015	8,751,466	9,017,716	9,556,344	9,846,741	10,287,235	10,888,465	11,218,825	11,865,597	12,225,271	12,759,640	13,146,135	13,544,225	13,954,258	195,546,186	El Paso County
Socorro ISD	$	14,356,644	19,985	23,876	27,884	32,012	36,264	216,382	226,165	680,496	704,202	1,199,929	1,239,218	1,489,528	1,537,505	1,809,542	1,867,120	2,253,015	2,567,160	2,647,467	2,988,260	3,081,200	3,555,534	3,665,492	3,778,748	3,895,402	39,542,385	Socorro ISD
Clint ISD			5,579	924,373	3,770,962	6,808,044	9,077,243	10,512,706	11,686,550	12,846,811	13,561,957	14,308,282	14,743,110	15,190,983	15,652,292	16,127,440	16,616,843	17,120,928	17,640,135	18,174,918	18,725,745	19,293,097	19,877,470	20,479,373	21,099,334	21,737,893	335,982,070	Clint ISD
EPCC	$	14,914,281	2,467	87,624	350,668	631,301	841,093	991,140	1,100,406	1,251,851	1,320,153	1,437,449	1,481,408	1,547,189	1,594,441	1,664,861	1,715,643	1,799,857	1,878,456	1,935,646	2,019,766	2,081,196	2,181,458	2,247,738	2,316,007	2,386,323	34,864,140	EPCC
Emergency Service #1	$	14,401,168	2,382	84,609	338,604	609,581	812,156	957,041	1,062,547	1,208,782	1,274,734	1,387,994	1,430,442	1,493,959	1,539,585	1,607,583	1,656,618	1,737,934	1,813,829	1,869,052	1,950,278	2,009,594	2,106,407	2,170,407	2,236,327	2,304,224	33,664,668	Emergency Service #1
University Medical Center	$	34,691,261	5,739	203,817	815,669	1,468,433	1,956,419	2,305,435	2,559,591	2,911,858	3,070,732	3,343,567	3,445,820	3,598,828	3,708,738	3,872,538	3,990,659	4,186,544	4,369,369	4,502,396	4,698,063	4,840,951	5,074,166	5,228,336	5,387,132	5,550,691	81,095,492	University Medical Center
Horizon MUD	$	95,450,939	15,791	560,791	2,244,265	4,040,305	5,382,972	6,343,266	7,042,562	8,011,805	8,448,937	9,199,627	9,480,968	9,901,960	10,204,372	10,655,057	10,980,062	11,519,028	12,022,060	12,388,074	12,926,442	13,319,588	13,961,265	14,385,456	14,822,372	15,272,397	223,129,419	Horizon MUD
	$	**379,713,847**	**75,632**	**2,726,324**	**10,914,641**	**19,650,479**	**26,181,068**	**32,217,718**	**36,531,007**	**42,747,519**	**45,911,089**	**51,228,051**	**52,790,736**	**55,659,647**	**57,355,280**	**60,437,822**	**62,276,800**	**65,145,021**	**68,585,142**	**70,668,540**	**74,363,276**	**76,620,018**	**80,073,680**	**82,501,733**	**85,002,629**	**87,578,551**	**1,247,242,403**	

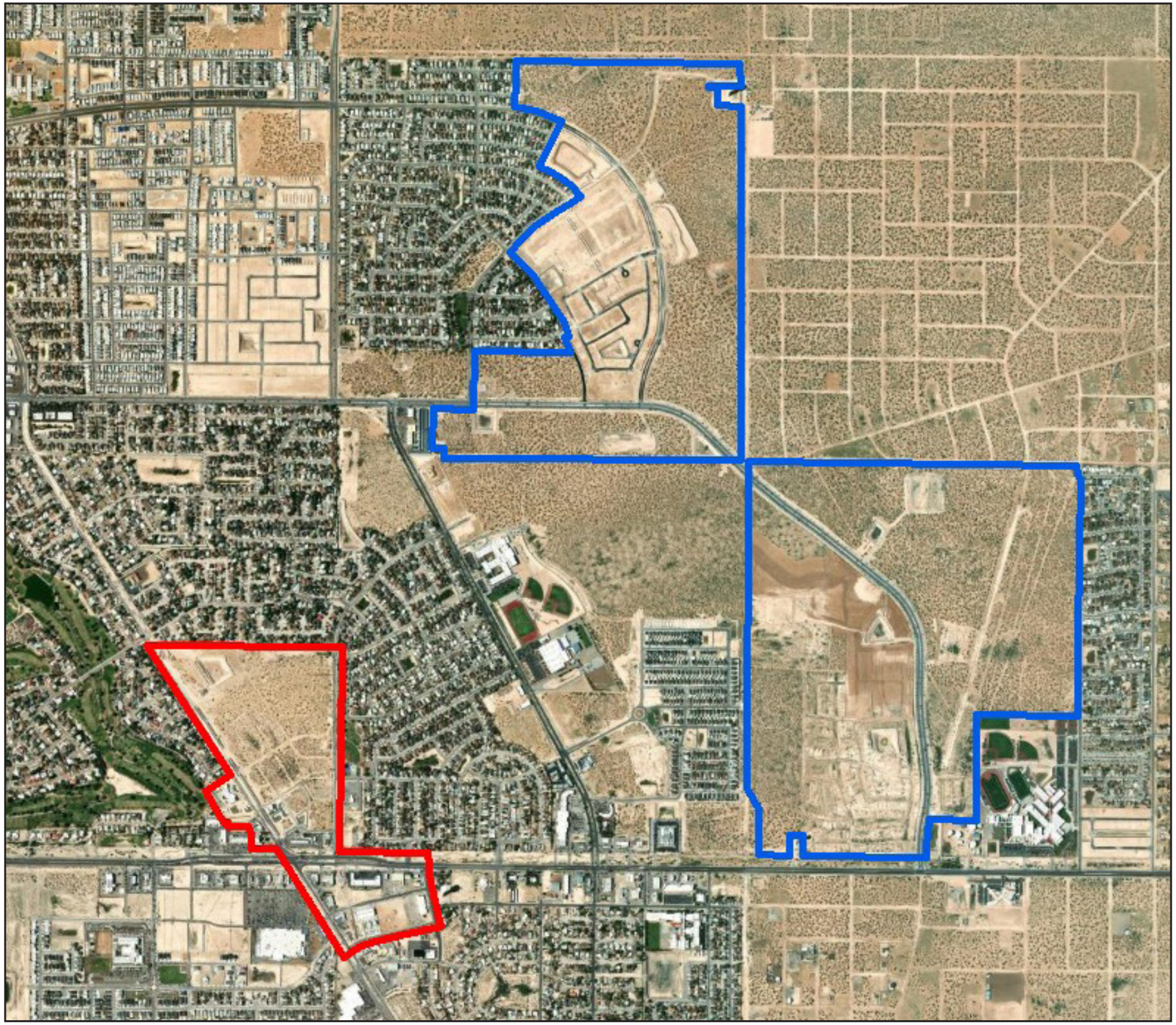
Revenue Summary

Taxing Jurisdictions	Total Taxes Generated	Participation	Total Net Benefit
Horizon City	$303,418,042	$180,229,860	$123,188,182
El Paso County	$195,546,186	$154,483,458	$41,062,727
Socorro ISD	$39,542,385	$0	$39,542,385
Clint ISD	$335,982,070	$0	$335,982,070
EPCC	$34,864,140	$0	$34,864,140
Emergency Service #1	$33,664,668	$0	$33,664,668
University Medical Center	$81,095,492	$0	$81,095,492
Horizon MUD	$223,129,419	$133,877,652	$89,251,768
Total	**$1,247,242,403**	**$468,590,970**	**$778,651,433**

Taxing Jurisdictions	Total Taxes Generated	Participation	Net Benefit
Horizon City	**$303,418,042**	**$180,229,860**	**$123,188,182**
Horizon City - Real Property	*$180,229,860*	*$180,229,860*	*$0*
Horizon City - Sales	*$123,188,182*	*$0*	*$123,188,182*
El Paso County	**$195,546,186**	**$154,483,458**	**$41,062,727**
El Paso County - Real Property	*$154,483,458*	*$154,483,458*	*$0*
El Paso County - Sales	*$41,062,727*	*$0*	*$41,062,727*







Length of TIRZ #1 in Years:

The TIRZ has a 30 year term and is scheduled to end on December 31, 2050 (with the final year's tax increment to be collected by September 1, 2051).

Powers and Duties of Board of Directors:

The Board shall have all powers granted to it by Chapter 311 of the Texas Tax Code, including powers of a municipality under Chapter 380, Local Government Code. The Board shall not be authorized to:

issue bonds;

impose taxes or fees;

exercise the power of eminent domain; or

give final approval to the Zone's project and financing plan.

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
686587	78 TSP 3 SEC 30 T & P ABST 9999 TR 1-C-3 (1.0210 AC)	CITY OF HORIZON	EX-XV	$ -
686593	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B-1 (4.6400 AC)	CITY OF HORIZON	EX-XV	$ -
686594	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B-2 (0.4620 AC)	CITY OF HORIZON	EX-XV	$ -
686603	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-E (3.6300 AC)	CITY OF HORIZON	EX-XV	$ -
686616	78 TSP 3 SEC 32 T & P TR 10-D-2 (1.8060 AC)	CITY OF HORIZON	EX-XV	$ -
686618	78 TSP 3 SEC 32 T & P TR 10-D-4 (0.1160 AC)	CITY OF HORIZON	EX-XV	$ -
686628	78 TSP 3 SEC 32 T & P TR 5-C (5.8780 AC)	CITY OF HORIZON	EX-XV	$ -
686657	78 TSP 3 SEC 32 T & P TR 6-A-1 (2.4190 AC) & TR 6-B-1 (1.1760 AC) (3.5950 AC)	CITY OF HORIZON	EX-XV	$ -
686661	78 TSP 3 SEC 32 T & P TR 6-C (3.5942 AC)	CITY OF HORIZON	EX-XV	$ -
686665	78 TSP 3 SEC 32 T & P TR 6-E (1.5068 AC)	CITY OF HORIZON	EX-XV	$ -
252061	78 TSP 3 SEC 32 T & P TR 10-D (1.6144 AC)	COLONY PARTNERS EAST LP		$ 12,915
740660	BLK 1 VERDANCIA #1 LOT 17	CULLERS LAND HOLDINGS LLC		$ 20,698
740661	BLK 1 VERDANCIA #1 LOT 18	CULLERS LAND HOLDINGS LLC		$ 20,698
740697	BLK 2 VERDANCIA #1 LOT 9	CULLERS LAND HOLDINGS LLC		$ 20,778
740920	BLK 6 VERDANCIA #1 LOT 80	CULLERS LAND HOLDINGS LLC		$ 20,778
740921	BLK 6 VERDANCIA #1 LOT 81	CULLERS LAND HOLDINGS LLC		$ 20,778
740922	BLK 6 VERDANCIA #1 LOT 82	CULLERS LAND HOLDINGS LLC		$ 20,778
740923	BLK 6 VERDANCIA #1 LOT 83	CULLERS LAND HOLDINGS LLC		$ 20,778
740924	BLK 6 VERDANCIA #1 LOT 84	CULLERS LAND HOLDINGS LLC		$ 20,778
740925	BLK 6 VERDANCIA #1 LOT 85	CULLERS LAND HOLDINGS LLC		$ 20,778
740926	BLK 6 VERDANCIA #1 LOT 86	CULLERS LAND HOLDINGS LLC		$ 20,778
740927	BLK 6 VERDANCIA #1 LOT 87	CULLERS LAND HOLDINGS LLC		$ 20,792
740674	BLK 1 VERDANCIA #1 LOT 31	CULLERS LAND HOLDINGS LLC		$ 20,842
740675	BLK 1 VERDANCIA #1 LOT 32	CULLERS LAND HOLDINGS LLC		$ 20,842
740676	BLK 1 VERDANCIA #1 LOT 33	CULLERS LAND HOLDINGS LLC		$ 20,842
740766	BLK 4 VERDANCIA #1 LOT 6	CULLERS LAND HOLDINGS LLC		$ 21,327
740765	BLK 4 VERDANCIA #1 LOT 5	CULLERS LAND HOLDINGS LLC		$ 21,574
740740	BLK 3 VERDANCIA #1 LOT 9	CULLERS LAND HOLDINGS LLC		$ 22,296
740739	BLK 3 VERDANCIA #1 LOT 8	CULLERS LAND HOLDINGS LLC		$ 22,328
740749	BLK 3 VERDANCIA #1 LOT 18	CULLERS LAND HOLDINGS LLC		$ 22,609
740738	BLK 3 VERDANCIA #1 LOT 7	CULLERS LAND HOLDINGS LLC		$ 22,663
740745	BLK 3 VERDANCIA #1 LOT 14	CULLERS LAND HOLDINGS LLC		$ 22,873
740691	BLK 2 VERDANCIA #1 LOT 3	CULLERS LAND HOLDINGS LLC		$ 23,165
740741	BLK 3 VERDANCIA #1 LOT 10	CULLERS LAND HOLDINGS LLC		$ 23,254
740712	BLK 2 VERDANCIA #1 LOT 24	CULLERS LAND HOLDINGS LLC		$ 23,412
740929	BLK 6 VERDANCIA #1 LOT 89	CULLERS LAND HOLDINGS LLC		$ 23,510
740692	BLK 2 VERDANCIA #1 LOT 4	CULLERS LAND HOLDINGS LLC		$ 23,616
740729	BLK 2 VERDANCIA #1 LOT 41	CULLERS LAND HOLDINGS LLC		$ 24,008
740730	BLK 2 VERDANCIA #1 LOT 42	CULLERS LAND HOLDINGS LLC		$ 24,008
740930	BLK 6 VERDANCIA #1 LOT 90	CULLERS LAND HOLDINGS LLC		$ 24,299
740908	BLK 6 VERDANCIA #1 LOT 68	CULLERS LAND HOLDINGS LLC		$ 30,639
740681	BLK 1 VERDANCIA #1 LOT 38	DESERT VIEW CONSTRUCTION LLC		$ 20,842
740732	BLK 3 VERDANCIA #1 LOT 1	DESERT VIEW CONSTRUCTION LLC		$ 21,214
740733	BLK 3 VERDANCIA #1 LOT 2	DESERT VIEW CONSTRUCTION LLC		$ 21,280
740734	BLK 3 VERDANCIA #1 LOT 3	DESERT VIEW CONSTRUCTION LLC		$ 22,278
740795	BLK 5 VERDANCIA #1 LOT 12	HORIZON DESERT BREEZE LLC		$ 20,603
740796	BLK 5 VERDANCIA #1 LOT 13	HORIZON DESERT BREEZE LLC		$ 20,603
740797	BLK 5 VERDANCIA #1 LOT 14	HORIZON DESERT BREEZE LLC		$ 20,603
740798	BLK 5 VERDANCIA #1 LOT 15	HORIZON DESERT BREEZE LLC		$ 20,603

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740714	BLK 2 VERDANCIA #1 LOT 26	HORIZON DESERT BREEZE LLC		$ 20,657
740806	BLK 5 VERDANCIA #1 LOT 23	HORIZON DESERT BREEZE LLC		$ 20,667
740807	BLK 5 VERDANCIA #1 LOT 24	HORIZON DESERT BREEZE LLC		$ 20,667
740808	BLK 5 VERDANCIA #1 LOT 25	HORIZON DESERT BREEZE LLC		$ 20,667
740809	BLK 5 VERDANCIA #1 LOT 26	HORIZON DESERT BREEZE LLC		$ 20,667
740918	BLK 6 VERDANCIA #1 LOT 78	HORIZON DESERT BREEZE LLC		$ 20,778
740725	BLK 2 VERDANCIA #1 LOT 37	HORIZON DESERT BREEZE LLC		$ 20,861
740726	BLK 2 VERDANCIA #1 LOT 38	HORIZON DESERT BREEZE LLC		$ 20,865
740727	BLK 2 VERDANCIA #1 LOT 39	HORIZON DESERT BREEZE LLC		$ 20,865
740789	BLK 5 VERDANCIA #1 LOT 6	HORIZON DESERT BREEZE LLC		$ 22,704
740816	BLK 5 VERDANCIA #1 LOT 33	HORIZON DESERT BREEZE LLC		$ 23,346
686589	78 TSP 3 SEC 30 T & P ABST 9999 TR 1-C-5 (5.9827 AC)	HUNT COMMUNITIES DEVELOP CO II LLC		$ 260,606
686619	78 TSP 3 SEC 32 T & P TR 10-D-5 (0.0774 AC)	HUNT COMMUNITIES HOLDING LLC		$ 619
266321	78 TSP 3 SEC 32 T & P TR 10 (84.0160 AC)	HUNT COMMUNITIES HOLDING LLC		$ 537,702
686658	78 TSP 3 SEC 32 T & P TR 6-B-2 (0.6793 AC)	HUNT HORIZON CROSSING 2 LP		$ 5,434
219978	78 TSP 3 SEC 32 T & P TR 6-A (2.2330 AC) & TR 6-B (0.0459 AC) (2.2789 AC AC)	HUNT HORIZON CROSSING 2 LP		$ 18,231
686659	78 TSP 3 SEC 32 T & P TR 6-B-3 (5.0258 AC)	HUNT HORIZON CROSSING 2 LP		$ 40,206
686617	78 TSP 3 SEC 32 T & P TR 10-D-3 (4.5374 AC)	HUNT HORIZON CROSSING 2 LP		$ 46,735
257541	78 TSP 3 SEC 32 T & P TR 5-A (25.79 AC) & TR 5-B (4.206 AC) (29.996 AC)	HUNT HORIZON CROSSING 2 LP		$ 191,974
139921	78 TSP 3 SEC 32 T & P TR 10-D (76.7174 AC)	HUNT HORIZON CROSSING 2 LP		$ 790,189
686669	78 TSP 3 SEC 32 T & P TR 6-F (0.4366 AC)	HUNT HORIZON CROSSING LLC		$ 3,493
686662	78 TSP 3 SEC 32 T & P TR 6-D (7.4124 AC)	HUNT HORIZON CROSSING LLC		$ 59,299
65845	78 TSP 3 SEC 32 T & P TR 7 (10.2976 AC)	HUNT HORIZON CROSSING LLC		$ 82,381
338775	78 TSP 3 SEC 32 T & P TR 5 (19.8647 AC)	HUNT HORIZON CROSSING LLC		$ 127,134
59497	78 TSP 3 SEC 32 T & P TR 7 (20.7242 AC)	HUNT HORIZON CROSSING LLC		$ 132,635
27019	78 TSP 3 SEC 32 T & P TR 6 (25.5719 AC)	HUNT HORIZON CROSSING LLC		$ 204,575
686629	78 TSP 3 SEC 32 T & P TR 5-D (30.4501 AC)	HUNT HORIZON CROSSING LLC		$ 243,601
279712	78 TSP 3 SEC 32 T & P TR 6 (39.0442 AC)	HUNT HORIZON CROSSING LLC		$ 249,883
76178	78 TSP 3 SEC 32 T & P TR 5 (65.6514 AC)	HUNT HORIZON CROSSING LLC		$ 420,169
740683	BLK 1 VERDANCIA #1 LOT 40 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
740684	BLK 1 VERDANCIA #1 LOT 41 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
740685	BLK 1 VERDANCIA #1 LOT 42 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
740686	BLK 1 VERDANCIA #1 LOT 43 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
740933	BLK 6 VERDANCIA #1 LOT 93 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
740934	BLK 6 VERDANCIA #1 LOT 94 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
740935	BLK 6 VERDANCIA #1 LOT 95 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
740936	BLK 6 VERDANCIA #1 LOT 96 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
740937	BLK 6 VERDANCIA #1 LOT 97 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741034	BLK 7 VERDANCIA #1 LOT 20 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741104	BLK 9 VERDANCIA #1 LOT 29 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741154	BLK 11 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		$ 50
741155	BLK 11 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		$ 50
741167	BLK 12 VERDANCIA #1 LOT 8 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741168	BLK 12 VERDANCIA #1 LOT 9 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741169	BLK 12 VERDANCIA #1 LOT 10 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741203	BLK 13 VERDANCIA #1 LOT 25 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741204	BLK 13 VERDANCIA #1 LOT 26 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741205	BLK 13 VERDANCIA #1 LOT 27 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741206	BLK 13 VERDANCIA #1 LOT 28 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
741223	BLK 15 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741224	BLK 15 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741226	BLK 16 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741227	BLK 16 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741229	BLK 17 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741230	BLK 17 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741231	BLK 17 VERDANCIA #1 LOT 3 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741232	BLK 18 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741233	BLK 18 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741234	BLK 18 VERDANCIA #1 LOT 3 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741239	BLK 19 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741240	BLK 19 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741241	BLK 19 VERDANCIA #1 LOT 3 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741246	BLK 20 VERDANCIA #1 LOT 1 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741247	BLK 20 VERDANCIA #1 LOT 2 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
741248	BLK 20 VERDANCIA #1 LOT 3 (C.O.S.)	HUNT HORIZON MESA LLC		$ 50
686604	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-F (0.0310 AC)	HUNT HORIZON MESA LLC		$ 174
686596	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B-4 (0.0713 AC)	HUNT HORIZON MESA LLC		$ 5,360
66234	78 TSP 3 SEC 30 T & P ABST 9999 TR 4 (1.5620 AC)	HUNT HORIZON MESA LLC		$ 12,496
741152	BLK 11 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		$ 20,592
741098	BLK 9 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		$ 20,603
741099	BLK 9 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		$ 20,603
741100	BLK 9 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		$ 20,603
741101	BLK 9 VERDANCIA #1 LOT 26	HUNT HORIZON MESA LLC		$ 20,603
741153	BLK 11 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		$ 20,637
740717	BLK 2 VERDANCIA #1 LOT 29	HUNT HORIZON MESA LLC		$ 20,649
740716	BLK 2 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		$ 20,660
740713	BLK 2 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		$ 20,661
741192	BLK 13 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 20,667
741193	BLK 13 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		$ 20,667
740662	BLK 1 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		$ 20,698
740890	BLK 6 VERDANCIA #1 LOT 50	HUNT HORIZON MESA LLC		$ 20,724
740858	BLK 6 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		$ 20,728
741030	BLK 7 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		$ 20,729
741031	BLK 7 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		$ 20,729
741032	BLK 7 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		$ 20,729
741033	BLK 7 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		$ 20,729
741029	BLK 7 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		$ 20,732
740865	BLK 6 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		$ 20,736
741088	BLK 9 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		$ 20,737
741124	BLK 10 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		$ 20,737
741085	BLK 9 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		$ 20,744
740876	BLK 6 VERDANCIA #1 LOT 36	HUNT HORIZON MESA LLC		$ 20,778
740877	BLK 6 VERDANCIA #1 LOT 37	HUNT HORIZON MESA LLC		$ 20,778
740878	BLK 6 VERDANCIA #1 LOT 38	HUNT HORIZON MESA LLC		$ 20,778
740879	BLK 6 VERDANCIA #1 LOT 39	HUNT HORIZON MESA LLC		$ 20,778
740880	BLK 6 VERDANCIA #1 LOT 40	HUNT HORIZON MESA LLC		$ 20,778
740881	BLK 6 VERDANCIA #1 LOT 41	HUNT HORIZON MESA LLC		$ 20,778
740882	BLK 6 VERDANCIA #1 LOT 42	HUNT HORIZON MESA LLC		$ 20,778

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740883	BLK 6 VERDANCIA #1 LOT 43	HUNT HORIZON MESA LLC		$ 20,778
740884	BLK 6 VERDANCIA #1 LOT 44	HUNT HORIZON MESA LLC		$ 20,778
740885	BLK 6 VERDANCIA #1 LOT 45	HUNT HORIZON MESA LLC		$ 20,778
740886	BLK 6 VERDANCIA #1 LOT 46	HUNT HORIZON MESA LLC		$ 20,778
740887	BLK 6 VERDANCIA #1 LOT 47	HUNT HORIZON MESA LLC		$ 20,778
741102	BLK 9 VERDANCIA #1 LOT 27	HUNT HORIZON MESA LLC		$ 20,778
741187	BLK 13 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		$ 20,781
741048	BLK 8 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 20,793
740682	BLK 1 VERDANCIA #1 LOT 39	HUNT HORIZON MESA LLC		$ 20,816
741091	BLK 9 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		$ 20,819
741087	BLK 9 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		$ 20,831
741084	BLK 9 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		$ 20,834
741086	BLK 9 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 20,834
740668	BLK 1 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		$ 20,842
740669	BLK 1 VERDANCIA #1 LOT 26	HUNT HORIZON MESA LLC		$ 20,842
740670	BLK 1 VERDANCIA #1 LOT 27	HUNT HORIZON MESA LLC		$ 20,842
740671	BLK 1 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		$ 20,842
740672	BLK 1 VERDANCIA #1 LOT 29	HUNT HORIZON MESA LLC		$ 20,842
740673	BLK 1 VERDANCIA #1 LOT 30	HUNT HORIZON MESA LLC		$ 20,842
740677	BLK 1 VERDANCIA #1 LOT 34	HUNT HORIZON MESA LLC		$ 20,842
740678	BLK 1 VERDANCIA #1 LOT 35	HUNT HORIZON MESA LLC		$ 20,842
740679	BLK 1 VERDANCIA #1 LOT 36	HUNT HORIZON MESA LLC		$ 20,842
740680	BLK 1 VERDANCIA #1 LOT 37	HUNT HORIZON MESA LLC		$ 20,842
741186	BLK 13 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		$ 20,842
741147	BLK 11 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		$ 20,843
741219	BLK 14 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		$ 20,849
741123	BLK 10 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		$ 20,850
740870	BLK 6 VERDANCIA #1 LOT 30	HUNT HORIZON MESA LLC		$ 20,854
740724	BLK 2 VERDANCIA #1 LOT 36	HUNT HORIZON MESA LLC		$ 20,861
740841	BLK 6 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 20,861
741218	BLK 14 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 20,861
740861	BLK 6 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		$ 20,865
741185	BLK 13 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 20,869
740723	BLK 2 VERDANCIA #1 LOT 35	HUNT HORIZON MESA LLC		$ 20,872
741083	BLK 9 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		$ 20,880
741097	BLK 9 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		$ 20,898
741194	BLK 13 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		$ 20,898
741117	BLK 10 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		$ 20,913
741118	BLK 10 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		$ 20,913
741119	BLK 10 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 20,913
741120	BLK 10 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		$ 20,913
741121	BLK 10 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		$ 20,913
741122	BLK 10 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		$ 20,913
740667	BLK 1 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		$ 20,921
741082	BLK 9 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 20,959
741160	BLK 12 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 20,959
741096	BLK 9 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		$ 20,970
741066	BLK 8 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		$ 20,974
741067	BLK 8 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		$ 20,974

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
741068	BLK 8 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		$ 20,974
741069	BLK 8 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		$ 20,974
740875	BLK 6 VERDANCIA #1 LOT 35	HUNT HORIZON MESA LLC		$ 20,977
741065	BLK 8 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		$ 20,988
741138	BLK 11 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 20,988
740855	BLK 6 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		$ 21,011
741220	BLK 14 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		$ 21,014
740663	BLK 1 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		$ 21,026
741090	BLK 9 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		$ 21,029
741093	BLK 9 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		$ 21,040
741095	BLK 9 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		$ 21,040
741092	BLK 9 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		$ 21,044
741221	BLK 14 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 21,055
741166	BLK 12 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 21,059
741217	BLK 14 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		$ 21,081
741094	BLK 9 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		$ 21,100
740811	BLK 5 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		$ 21,118
741142	BLK 11 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 21,118
741141	BLK 11 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 21,122
741140	BLK 11 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 21,126
741143	BLK 11 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 21,141
741215	BLK 14 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		$ 21,163
740854	BLK 6 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 21,167
740906	BLK 6 VERDANCIA #1 LOT 66	HUNT HORIZON MESA LLC		$ 21,167
741051	BLK 8 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 21,181
740853	BLK 6 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		$ 21,188
741216	BLK 14 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		$ 21,200
740852	BLK 6 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		$ 21,207
740860	BLK 6 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		$ 21,207
741125	BLK 10 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		$ 21,207
741139	BLK 11 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 21,207
740790	BLK 5 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 21,222
740793	BLK 5 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		$ 21,226
740859	BLK 6 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		$ 21,230
741184	BLK 13 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 21,236
740851	BLK 6 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 21,248
741144	BLK 11 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 21,266
740849	BLK 6 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		$ 21,276
740735	BLK 3 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 21,277
740736	BLK 3 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 21,277
740850	BLK 6 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		$ 21,280
741078	BLK 9 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 21,285
741079	BLK 9 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 21,285
741080	BLK 9 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 21,285
741081	BLK 9 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 21,285
741064	BLK 8 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		$ 21,295
740786	BLK 5 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 21,299
740847	BLK 6 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 21,302
740902	BLK 6 VERDANCIA #1 LOT 62	HUNT HORIZON MESA LLC		$ 21,324

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740903	BLK 6 VERDANCIA #1 LOT 63	HUNT HORIZON MESA LLC		$ 21,324
740904	BLK 6 VERDANCIA #1 LOT 64	HUNT HORIZON MESA LLC		$ 21,324
740905	BLK 6 VERDANCIA #1 LOT 65	HUNT HORIZON MESA LLC		$ 21,324
740848	BLK 6 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		$ 21,325
740792	BLK 5 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		$ 21,343
740715	BLK 2 VERDANCIA #1 LOT 27	HUNT HORIZON MESA LLC		$ 21,357
740785	BLK 5 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 21,375
740787	BLK 5 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 21,375
740666	BLK 1 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		$ 21,387
740664	BLK 1 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		$ 21,397
740665	BLK 1 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		$ 21,408
741047	BLK 8 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 21,408
741049	BLK 8 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 21,408
741050	BLK 8 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 21,408
740846	BLK 6 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 21,426
741077	BLK 9 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 21,433
740708	BLK 2 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		$ 21,441
740891	BLK 6 VERDANCIA #1 LOT 51	HUNT HORIZON MESA LLC		$ 21,447
741183	BLK 13 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 21,467
741070	BLK 8 VERDANCIA #1 LOT 25	HUNT HORIZON MESA LLC		$ 21,477
740791	BLK 5 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		$ 21,480
741145	BLK 11 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		$ 21,505
740895	BLK 6 VERDANCIA #1 LOT 55	HUNT HORIZON MESA LLC		$ 21,560
741199	BLK 13 VERDANCIA #1 LOT 21	HUNT HORIZON MESA LLC		$ 21,560
741200	BLK 13 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		$ 21,560
741201	BLK 13 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		$ 21,560
740845	BLK 6 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 21,570
741046	BLK 8 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 21,573
740707	BLK 2 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		$ 21,589
741103	BLK 9 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		$ 21,595
741202	BLK 13 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		$ 21,617
741109	BLK 10 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 21,621
741110	BLK 10 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 21,621
741111	BLK 10 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 21,621
741112	BLK 10 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 21,621
741113	BLK 10 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		$ 21,621
741114	BLK 10 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		$ 21,621
741165	BLK 12 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 21,624
740842	BLK 6 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 21,635
741146	BLK 11 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		$ 21,645
740844	BLK 6 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 21,674
741164	BLK 12 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 21,692
740843	BLK 6 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 21,696
741108	BLK 10 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 21,696
740751	BLK 3 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		$ 21,702
741191	BLK 13 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		$ 21,731
741198	BLK 13 VERDANCIA #1 LOT 20	HUNT HORIZON MESA LLC		$ 21,800
741028	BLK 7 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 21,804
740896	BLK 6 VERDANCIA #1 LOT 56	HUNT HORIZON MESA LLC		$ 21,813

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740897	BLK 6 VERDANCIA #1 LOT 57	HUNT HORIZON MESA LLC		$ 21,813
741106	BLK 10 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 21,820
740794	BLK 5 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 21,863
740721	BLK 2 VERDANCIA #1 LOT 33	HUNT HORIZON MESA LLC		$ 21,873
740898	BLK 6 VERDANCIA #1 LOT 58	HUNT HORIZON MESA LLC		$ 21,880
741116	BLK 10 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 21,880
741089	BLK 9 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 21,884
740932	BLK 6 VERDANCIA #1 LOT 92	HUNT HORIZON MESA LLC		$ 21,930
741150	BLK 11 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		$ 21,970
741015	BLK 7 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 21,986
741020	BLK 7 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 21,986
741021	BLK 7 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 21,997
740899	BLK 6 VERDANCIA #1 LOT 59	HUNT HORIZON MESA LLC		$ 22,168
741016	BLK 7 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 22,198
741018	BLK 7 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 22,198
741019	BLK 7 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 22,198
741076	BLK 9 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 22,252
740784	BLK 5 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 22,281
741115	BLK 10 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		$ 22,306
740894	BLK 6 VERDANCIA #1 LOT 54	HUNT HORIZON MESA LLC		$ 22,389
740901	BLK 6 VERDANCIA #1 LOT 61	HUNT HORIZON MESA LLC		$ 22,400
740706	BLK 2 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		$ 22,479
740888	BLK 6 VERDANCIA #1 LOT 48	HUNT HORIZON MESA LLC		$ 22,591
740871	BLK 6 VERDANCIA #1 LOT 31	HUNT HORIZON MESA LLC		$ 22,630
740900	BLK 6 VERDANCIA #1 LOT 60	HUNT HORIZON MESA LLC		$ 22,648
741107	BLK 10 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 22,665
740689	BLK 2 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 22,748
740874	BLK 6 VERDANCIA #1 LOT 34	HUNT HORIZON MESA LLC		$ 22,780
740690	BLK 2 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 22,794
740737	BLK 3 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 22,855
741017	BLK 7 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 22,876
741022	BLK 7 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		$ 22,882
741212	BLK 14 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 22,913
740889	BLK 6 VERDANCIA #1 LOT 49	HUNT HORIZON MESA LLC		$ 22,924
740719	BLK 2 VERDANCIA #1 LOT 31	HUNT HORIZON MESA LLC		$ 22,996
741161	BLK 12 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 23,007
741211	BLK 14 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 23,066
741059	BLK 8 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 23,093
741209	BLK 14 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 23,169
741063	BLK 8 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		$ 23,269
740931	BLK 6 VERDANCIA #1 LOT 91	HUNT HORIZON MESA LLC		$ 23,297
741210	BLK 14 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 23,388
740720	BLK 2 VERDANCIA #1 LOT 32	HUNT HORIZON MESA LLC		$ 23,412
741195	BLK 13 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		$ 23,447
740788	BLK 5 VERDANCIA #1 LOT 5	HUNT HORIZON MESA LLC		$ 23,472
740867	BLK 6 VERDANCIA #1 LOT 27	HUNT HORIZON MESA LLC		$ 23,485
741214	BLK 14 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 23,527
741151	BLK 11 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 23,691
741024	BLK 7 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		$ 23,721

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740864	BLK 6 VERDANCIA #1 LOT 24	HUNT HORIZON MESA LLC		$ 23,753
741213	BLK 14 VERDANCIA #1 LOT 6	HUNT HORIZON MESA LLC		$ 23,786
741060	BLK 8 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		$ 23,821
741053	BLK 8 VERDANCIA #1 LOT 8	HUNT HORIZON MESA LLC		$ 23,832
740868	BLK 6 VERDANCIA #1 LOT 28	HUNT HORIZON MESA LLC		$ 23,839
741061	BLK 8 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		$ 23,847
740718	BLK 2 VERDANCIA #1 LOT 30	HUNT HORIZON MESA LLC		$ 23,875
740722	BLK 2 VERDANCIA #1 LOT 34	HUNT HORIZON MESA LLC		$ 23,896
740701	BLK 2 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		$ 23,916
740869	BLK 6 VERDANCIA #1 LOT 29	HUNT HORIZON MESA LLC		$ 24,089
741057	BLK 8 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		$ 24,165
740909	BLK 6 VERDANCIA #1 LOT 69	HUNT HORIZON MESA LLC		$ 24,343
741179	BLK 13 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 24,391
741182	BLK 13 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 24,394
740659	BLK 1 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		$ 24,468
741062	BLK 8 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		$ 24,559
741188	BLK 13 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		$ 24,612
740731	BLK 2 VERDANCIA #1 LOT 43	HUNT HORIZON MESA LLC		$ 24,679
740893	BLK 6 VERDANCIA #1 LOT 53	HUNT HORIZON MESA LLC		$ 24,693
740866	BLK 6 VERDANCIA #1 LOT 26	HUNT HORIZON MESA LLC		$ 24,712
740910	BLK 6 VERDANCIA #1 LOT 70	HUNT HORIZON MESA LLC		$ 24,806
740658	BLK 1 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		$ 24,885
740702	BLK 2 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 25,072
741208	BLK 14 VERDANCIA #1 LOT 1	HUNT HORIZON MESA LLC		$ 25,095
740862	BLK 6 VERDANCIA #1 LOT 22	HUNT HORIZON MESA LLC		$ 25,105
740657	BLK 1 VERDANCIA #1 LOT 14	HUNT HORIZON MESA LLC		$ 25,187
740815	BLK 5 VERDANCIA #1 LOT 32	HUNT HORIZON MESA LLC		$ 25,203
741027	BLK 7 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		$ 25,226
741222	BLK 14 VERDANCIA #1 LOT 15	HUNT HORIZON MESA LLC		$ 25,370
741148	BLK 11 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 25,388
741180	BLK 13 VERDANCIA #1 LOT 2	HUNT HORIZON MESA LLC		$ 25,594
740711	BLK 2 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		$ 25,667
741055	BLK 8 VERDANCIA #1 LOT 10	HUNT HORIZON MESA LLC		$ 25,738
741058	BLK 8 VERDANCIA #1 LOT 13	HUNT HORIZON MESA LLC		$ 25,770
740907	BLK 6 VERDANCIA #1 LOT 67	HUNT HORIZON MESA LLC		$ 26,465
741052	BLK 8 VERDANCIA #1 LOT 7	HUNT HORIZON MESA LLC		$ 26,931
741190	BLK 13 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		$ 27,132
741156	BLK 11 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		$ 27,373
741197	BLK 13 VERDANCIA #1 LOT 19	HUNT HORIZON MESA LLC		$ 27,533
741026	BLK 7 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		$ 27,793
741149	BLK 11 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		$ 27,894
740873	BLK 6 VERDANCIA #1 LOT 33	HUNT HORIZON MESA LLC		$ 27,947
740892	BLK 6 VERDANCIA #1 LOT 52	HUNT HORIZON MESA LLC		$ 28,044
741025	BLK 7 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 28,096
740872	BLK 6 VERDANCIA #1 LOT 32	HUNT HORIZON MESA LLC		$ 28,195
741023	BLK 7 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		$ 28,254
740856	BLK 6 VERDANCIA #1 LOT 16	HUNT HORIZON MESA LLC		$ 28,319
740863	BLK 6 VERDANCIA #1 LOT 23	HUNT HORIZON MESA LLC		$ 28,330
741163	BLK 12 VERDANCIA #1 LOT 4	HUNT HORIZON MESA LLC		$ 28,356

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
741162	BLK 12 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 28,364
741054	BLK 8 VERDANCIA #1 LOT 9	HUNT HORIZON MESA LLC		$ 29,233
741196	BLK 13 VERDANCIA #1 LOT 18	HUNT HORIZON MESA LLC		$ 30,064
741181	BLK 13 VERDANCIA #1 LOT 3	HUNT HORIZON MESA LLC		$ 30,152
740857	BLK 6 VERDANCIA #1 LOT 17	HUNT HORIZON MESA LLC		$ 30,593
741189	BLK 13 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 30,938
741056	BLK 8 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 31,174
686605	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-G (17.8896 AC)	HUNT HORIZON MESA LLC		$ 114,494
740655	BLK 1 VERDANCIA #1 LOT 12	HUNT HORIZON MESA LLC		$ 319,972
102667	78 TSP 3 SEC 30 T & P ABST 9999 TR 2 (63.2962 AC)	HUNT HORIZON MESA LLC		$ 405,096
740654	BLK 1 VERDANCIA #1 LOT 11	HUNT HORIZON MESA LLC		$ 601,060
677907	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B (14.1422 AC)	HUNT HORIZON MESA LLC		$ 807,005
686595	78 TSP 3 SEC 30 T & P ABST 9999 TR 3-B-3 (21.9477 AC)	HUNT HORIZON MESA LLC		$ 974,594
324200	78 TSP 3 SEC 30 T & P ABST 9999 TR 3 (91.3123 AC)	HUNT HORIZON MESA LLC		$ 1,168,838
740695	BLK 2 VERDANCIA #1 LOT 7	JCGAR VENTURES LLC		$ 20,778
740696	BLK 2 VERDANCIA #1 LOT 8	JCGAR VENTURES LLC		$ 20,778
740698	BLK 2 VERDANCIA #1 LOT 10	JCGAR VENTURES LLC		$ 20,778
740919	BLK 6 VERDANCIA #1 LOT 79	JCGAR VENTURES LLC		$ 20,778
740709	BLK 2 VERDANCIA #1 LOT 21	JCGAR VENTURES LLC		$ 21,181
740644	BLK 1 VERDANCIA #1 LOT 1	JCGAR VENTURES LLC		$ 21,534
740748	BLK 3 VERDANCIA #1 LOT 17	JCGAR VENTURES LLC		$ 21,959
740653	BLK 1 VERDANCIA #1 LOT 10	JCGAR VENTURES LLC		$ 22,092
740928	BLK 6 VERDANCIA #1 LOT 88	JCGAR VENTURES LLC		$ 22,092
740750	BLK 3 VERDANCIA #1 LOT 19	JCGAR VENTURES LLC		$ 22,099
740800	BLK 5 VERDANCIA #1 LOT 17	JCGAR VENTURES LLC		$ 22,213
740805	BLK 5 VERDANCIA #1 LOT 22	JCGAR VENTURES LLC		$ 22,213
740647	BLK 1 VERDANCIA #1 LOT 4	JCGAR VENTURES LLC		$ 22,220
740646	BLK 1 VERDANCIA #1 LOT 3	JCGAR VENTURES LLC		$ 22,270
740645	BLK 1 VERDANCIA #1 LOT 2	JCGAR VENTURES LLC		$ 22,303
740710	BLK 2 VERDANCIA #1 LOT 22	JCGAR VENTURES LLC		$ 22,306
740648	BLK 1 VERDANCIA #1 LOT 5	JCGAR VENTURES LLC		$ 22,328
740801	BLK 5 VERDANCIA #1 LOT 18	JCGAR VENTURES LLC		$ 22,425
740802	BLK 5 VERDANCIA #1 LOT 19	JCGAR VENTURES LLC		$ 22,425
740803	BLK 5 VERDANCIA #1 LOT 20	JCGAR VENTURES LLC		$ 22,425
740804	BLK 5 VERDANCIA #1 LOT 21	JCGAR VENTURES LLC		$ 22,425
740746	BLK 3 VERDANCIA #1 LOT 15	JCGAR VENTURES LLC		$ 22,855
740651	BLK 1 VERDANCIA #1 LOT 8	JCGAR VENTURES LLC		$ 22,992
740652	BLK 1 VERDANCIA #1 LOT 9	JCGAR VENTURES LLC		$ 22,992
740693	BLK 2 VERDANCIA #1 LOT 5	JCGAR VENTURES LLC		$ 23,444
740694	BLK 2 VERDANCIA #1 LOT 6	JCGAR VENTURES LLC		$ 23,825
740728	BLK 2 VERDANCIA #1 LOT 40	JCGAR VENTURES LLC		$ 24,008
740699	BLK 2 VERDANCIA #1 LOT 11	JCGAR VENTURES LLC		$ 24,968
740911	BLK 6 VERDANCIA #1 LOT 71	LEH PROPERTIES LLC		$ 20,778
740912	BLK 6 VERDANCIA #1 LOT 72	LEH PROPERTIES LLC		$ 20,778
740913	BLK 6 VERDANCIA #1 LOT 73	LEH PROPERTIES LLC		$ 20,778
740914	BLK 6 VERDANCIA #1 LOT 74	LEH PROPERTIES LLC		$ 20,778
740915	BLK 6 VERDANCIA #1 LOT 75	LEH PROPERTIES LLC		$ 20,778
740916	BLK 6 VERDANCIA #1 LOT 76	LEH PROPERTIES LLC		$ 20,778
740917	BLK 6 VERDANCIA #1 LOT 77	LEH PROPERTIES LLC		$ 20,778

APPENDIX A - CURRENT PROPERTY OWNERSHIP

Property ID	Legal Description	Owner Name	Exemptions	2026 Estimated Taxable Value
740764	BLK 4 VERDANCIA #1 LOT 4	LEH PROPERTIES LLC		$ 21,940
740747	BLK 3 VERDANCIA #1 LOT 16	LEH PROPERTIES LLC		$ 21,959
740772	BLK 4 VERDANCIA #1 LOT 12	LEH PROPERTIES LLC		$ 22,212
740767	BLK 4 VERDANCIA #1 LOT 7	LEH PROPERTIES LLC		$ 22,213
740743	BLK 3 VERDANCIA #1 LOT 12	LEH PROPERTIES LLC		$ 22,296
740744	BLK 3 VERDANCIA #1 LOT 13	LEH PROPERTIES LLC		$ 22,296
740763	BLK 4 VERDANCIA #1 LOT 3	LEH PROPERTIES LLC		$ 22,414
740768	BLK 4 VERDANCIA #1 LOT 8	LEH PROPERTIES LLC		$ 22,425
740769	BLK 4 VERDANCIA #1 LOT 9	LEH PROPERTIES LLC		$ 22,425
740770	BLK 4 VERDANCIA #1 LOT 10	LEH PROPERTIES LLC		$ 22,425
740771	BLK 4 VERDANCIA #1 LOT 11	LEH PROPERTIES LLC		$ 22,425
740762	BLK 4 VERDANCIA #1 LOT 2	LEH PROPERTIES LLC		$ 23,014
740742	BLK 3 VERDANCIA #1 LOT 11	LEH PROPERTIES LLC		$ 23,015
740761	BLK 4 VERDANCIA #1 LOT 1	LEH PROPERTIES LLC		$ 23,575
740649	BLK 1 VERDANCIA #1 LOT 6	LEH PROPERTIES LLC		$ 24,064
740650	BLK 1 VERDANCIA #1 LOT 7	LEH PROPERTIES LLC		$ 24,169
740810	BLK 5 VERDANCIA #1 LOT 27	LEH PROPERTIES LLC		$ 25,449
740813	BLK 5 VERDANCIA #1 LOT 30	LEH PROPERTIES LLC		$ 26,883
740705	BLK 2 VERDANCIA #1 LOT 17	LEH PROPERTIES LLC		$ 27,589
740704	BLK 2 VERDANCIA #1 LOT 16	LEH PROPERTIES LLC		$ 27,719
740814	BLK 5 VERDANCIA #1 LOT 31	LEH PROPERTIES LLC		$ 27,733
740817	BLK 5 VERDANCIA #1 LOT 34	LEH PROPERTIES LLC		$ 28,116
740812	BLK 5 VERDANCIA #1 LOT 29	LEH PROPERTIES LLC		$ 28,186
740703	BLK 2 VERDANCIA #1 LOT 15	LEH PROPERTIES LLC		$ 29,981
740656	BLK 1 VERDANCIA #1 LOT 13 (PUBLIC PARK)	TOWN OF HORIZON CITY	EX-XV	$ -
740700	BLK 2 VERDANCIA #1 LOT 12 (POND)	TOWN OF HORIZON CITY	EX-XV	$ -
740799	BLK 5 VERDANCIA #1 LOT 16 (PARK)	TOWN OF HORIZON CITY	EX-XV	$ -
740938	BLK 6 VERDANCIA #1 LOT 98 (POND)	TOWN OF HORIZON CITY	EX-XV	$ -
741252	BLK 78 TSP 3 SEC 30 T & P ABST 9999 (29.2467 AC) OUT OF SEC FOR EXEMPT PROPERTIES (VERDANCIA #1)	TOWN OF HORIZON CITY	EX-XV	$ -