



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Eric Jonasson CPMM, CPS
CC: Dr. Katie Reynolds
Date: August 12, 2026
Re: Facilities Update

Daniel Wright Jr High

- The HVAC replacement work is wrapping up at DW with rooftop units 4 and 15 being replaced with new roof top air handling units. This new system is capable of providing each classroom with specific comfort controls that were not possible with the old system. New pumps were also installed as part of the project to help these new areas have better heating capabilities and dehumidification ability.
- The level 3 EV Bus charger has been officially commissioned and released for service. All of our EV bus charging infrastructure is now completely up and running. Mobility House, the provider of the software system, plans to be out next week to train the Transportation staff on using the system interface online to manage charging.
- Parking lot patching was performed at DW in an effort to remove areas with severe potholing. Patching is a temporary measure to get us through the school year until the lots can be replaced next summer.
- The green gym was painted this summer to refresh the area.

Half Day School

- The flooring replacement in the cafetorium and gym at Half Day has been completed. The new resilient flooring surface will provide years of service to some of the heaviest used areas in the building.
- New mulch was installed on the playground at Half Day School to ensure adequate fall protection in all of the play areas. This is a project we typically plan for every 2-3 years as mulch naturally breaks down over time. This was last completed in 2023.
- The roof replacement project of the 3rd grade wing at Half Day is complete and thoroughly tested with the many recent storms. We are happy to report the entire area is staying dry!

- Parking lot patching was performed at Half Day in an effort to remove areas with severe potholing.

Laura Sprague

- The HVAC project to replace the gym air handler with rooftop units is expected to be completed next week. The project consisted of replacing the current heat only unit with 2 new rooftop units that will provide heating and cooling to the space.
- New epoxy flooring was installed in the 1st and 2nd grade bathrooms this summer as we continue the practice of updating the bathrooms at Sprague that we started last summer.
- The transformation of the asphalt courtyard between the 1st and 2nd grade wings is underway. The asphalt was removed last week to make way for fresh dirt and large roll sod to be installed.
- Parking lot patching was performed at Sprague in an effort to remove areas with severe potholing. We will continue annual maintenance like this until we can schedule the lots to be replaced over the next few summers.

Facility Matrix Update

As we work to update the Facility Matrix in regards to separating the HLS items to be funded by the levy and regular items to be funded by the operational funds, we are updating the estimated costs so that they more closely reflect the total levy amount. Originally when items were input to the matrix, we submitted only construction cost rather than total estimated project cost. There are many reasons why we do not typically include a total project cost. Sometimes, if we design and manage the project on our own, architect fees do not come into play. Also, when we combine projects, associated costs typically trend down since the same team of architects and engineers work on all of the projects together at the same time. Since how we choose to bundle projects changes so frequently, we leave planning costs out until we know for sure how and what will move forward.

We are adjusting all of the life safety items added to the matrix to include the estimated project costs as well because:

1. It will more closely align costs to the total amount of the levy
2. We do intend to contract with architects for most of the work included in the survey

We are confident these adjustments will adequately compensate for cost variations we saw upon the last review of the survey and matrix.

Please find the attached Totals page from the matrix that shows the updated numbers. The HLS Survey originally reported \$9.8M for all items, but we have it at \$9.26M through the efficiencies mentioned above.

Bond Timeline Update

Attached is a Financing Calendar to acquire the bonds.

The goal will be to review the updated Matrix further at the September COW meeting and finalize the amount the board wishes to target. This will allow us to prepare for the hearing needed at the September 29th Meeting.