

ATTACHMENT
BUDGETED PURCHASES OF GOODS OR SERVICES COSTING \$100,000 OR MORE
NEISD BOARD MEETING
APRIL 13, 2026

Category	Vendor(s) Name	Description of Goods/Services	Estimated Expenditures 2025-2026	Bid Compliance	Notes
Construction Management & Engineering	Satterfield & Pontikes General Contractors	Minor Improvements to Driscoll Campus for AACOG Lease Improvements	\$350,000	32-23	Purchase over \$100,000 requires Board approval. NEISD will be reimbursed for this expenditure by AACOG through the lease agreement.
Curriculum & Instruction	Amplify Desmos Math Texas	Math Textbooks, Digital Licenses - 4 year Instructional Materials Adoption	\$3,656,930	SBOE Approved List	Purchase over \$100,000 requires Board approval.
Curriculum & Instruction	McGraw Hill	Math Textbooks, Digital Licenses - 4 year Instructional Materials Adoption	\$104,145	SBOE Approved List	Purchase over \$100,000 requires Board approval.
Curriculum & Instruction	SAVVAS Learning Company	Envision Math Textbooks, Digital Licenses - 4 year Instructional Materials Adoption	\$2,367,735	SBOE Approved List	Purchase over \$100,000 requires Board approval.
Facility Maintenance & Operations	Heat Transfer Solutions	Air Cool & Water Cool Chiller Equipment (32 Daikin)	\$5,214,660	BuyBoard Co-op	2025 Bond Program - Purchase over \$100,000 requires Board approval. CBAC Approved
Facility Maintenance & Operations	TRANE	Air Cool & Water Cool Chiller Equipment (25 TRANE)	\$5,185,646	32-23	2025 Bond Program - Purchase over \$100,000 requires Board approval.
Management Information Systems	Affiliated Communications	Voice Over IP Replacement Project	\$1,676,751	10-26	2025 Bond Program - Purchase over \$100,000 requires Board approval.
Police Department	513 Solutions Group	Proxy Card Reader & Proxy FOB Replacement	\$223,988	TIPS Co-op	2025 Bond Program - Purchase over \$100,000 requires Board approval.
Police Department	Jordan Ford	6 Ford Explorers	\$254,368	33-24	2025 Bond Program - Purchase over \$100,000 requires Board approval.