

**Henderson ISD  
Board Background**

**Subject: Consider approval of budget amendment**

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Presented for:      Action   X                                Report Only           

**Background Information**

This budget amendment is necessary to reflect planned uses of the unrestricted fund balance.

- School Buses & 12-Passenger Van - \$370,314
- Replace turf & track at Lion Stadium - \$740,132
- Scoreboard, Bumper Weights, Band Hall, Baseball/Softball Upgrades - \$170,007
- Classroom audio-visual refresh, stage lights & sound - \$174,874
- Mowers - \$27,423
- Primary Covered Drop Off/Pick Up - \$134,700
- Wireless Access Points - \$34,181
- Maintenance Projects - \$289,260

Total planned uses of unrestricted fund balance \$1,940,801

**Recommendation**

Approve budget amendments as presented.

**Contact Person**

Nikki Warner