

Red Wing Public Schools
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School Board Meeting Agenda Item

Topic: RW Long-Term Facilities Maintenance Plan
Contact(s):
Presenter(s): Lisa Rider, Director of Finance and Operations
Alan Gaylor, Buildings & Grounds Director

Nature of Action Requested by Board

Board action
Board information or scheduled report

Background Information

Each year, school districts are required to approve 10-year long-term facilities maintenance (LTFM) plans to access a levy for deferred maintenance projects, health and safety, and other allowed work. On July 17, 2023 our application materials were formally approved by the Board for submission. Since then, MN Department of Education staff have informed us of the need for us to remove the amounts previously reported for gender neutral restroom projects unless we have a complete plan in place at the current moment, which we do not. We will have the opportunity to address this in the future after greater review of needs and plans have been drafted. Therefore, we have shifted the dollars within our plan from the use toward gender neutral restrooms in 2025 and 2026 to accessibility and site projects leaving the total as had been approved previously by the Board.

Since July 17, 2023 there are no changes to our 2025 LTFM Ten-Year Revenue Projection – RW nor our FY25 Capital List. They have been included again for reference.

Recommendation

I move to approve the Resolution Approving School District No. 256 Revised Long-Term Facility Maintenance Ten-Year Plan and application materials for the Pay 2024 levy certification.