

CORBETT SCHOOL DISTRICT #39

TO: BUDGET COMMITTEE
FROM: NANCY HALL
DATE: 5/06/2026
TOPIC: PROPOSED FY25/26 BUDGET

In response to comments about errors discovered on the 2026-2027 Proposed Budget, I have done a thorough review of the document. I used the comments from TSCC, as well as comments from members of the Budget Committee, and other errors that I found. To correct historical numbers, I referred to audits for each of those years.

Following are the changes I have made to the most recent Revised Proposed FY26/27 Budget:

- Page 49-50 Correct to show revenues and expenditures decreasing by the same amount.
- Page 55-57 Correct FY2025/26 Adopted to match budget resolution 6.151.25
 - Correct FY2024/25 Actuals to match the audit
 - Correct FY2026/27 Proposed to match detail
- Page 57 Correct headings for 2026/27 Columns
 - Correct 2026/27 Proposed
- Page 70-73 Correct FY2022/23, FY2023/24, FY2024/25 Actuals
- Page 87 Correct Total 2026/27 Proposed
- Page 92-100 Correct 2022/23 Actuals, 2023/24 Actuals, 2024/25 Adopted.
 - correct 2026/27 totals to match detail.
- Page 96 Correct headings for 2026/27 Columns
- Page 104-107 Correct 2024/25 Actuals
- Page 107 Correct 2022/23 Actuals
- Page 109-114 Correct 2022/23 Actuals, 2023/24 Actuals, 2024/25 Actuals, FY25/26 Adopted
- Page 114 Correct all headings for correct fiscal years