



# BELLVILLE INDEPENDENT SCHOOL DISTRICT

518 SOUTH MATHEWS STREET | BELLVILLE, TX | 77418 | PH: (979) 865-3133 | WWW.BELLVILLEISD.ORG

## BISD BOARD MEETING MINUTES

APRIL 20, 2026

### BUDGET WORKSHOP

#### 1. CALL TO ORDER

The Special Meeting of the Board of Trustees was called to order by Board President, Grant Lischka at 4:30pm with all board members in attendance with the exception of Heather Novicke and with Katelyn Krenek joining at 5:04pm.

#### 2. Mr. Jurek, Assistant Superintendent of Finance & Operations reviewed the budget and information for budget planning for the 2026-2027 school year:

- Mr. Jurek noted an anticipated surplus for the 2025-2026 school year noting one-time revenue variances to this year's overage including: enrollment adjustments, hold harmless over 65 Tax Compression, Disaster Pennies, Final Spring Break Storm Settle-up and the New Instructional Facilities Allotment
- Mr. Jurek also reviewed information on "hold-harmless" funds and why they are considered one-time and expected to dwindle in future years and noted that there will be the following changes for budgeting moving forward: New model for Special Education Funding (Intensity Model); student enrollment projections; property values; Revised frozen levy methodology; tax rate; budget increases related to property insurance, diesel, utilities, and personnel; and compensation and benefits plans.
- Mr. Jurek reviewed proposed structures and increases for the BISD Compensation Plan for the 2026-2026 school year to maximize payroll and benefits for employees with the limited new revenue available for budgetary increase to the BISD budget including review of comparison group's district contribution to employee benefits noting that BISD is in the bottom quartile relative to our comparison groups.

#### 3. ADJOURN

The Board adjourned at 5:26pm with a motion by Sarah Buenger, seconded by Kenneth Stein.

**BOARD APPROVED: Pending Regular Meeting on April 30, 2026.**

Board President: Grant Lischka

Board Secretary: Kenneth Stein

**BELLVILLE BRAHMAS**  
LEARNERS TODAY. LEADERS TOMORROW.