



Arkansas Department of Education

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Asa Hutchinson
Governor

Johnny Key
Secretary

February 10, 2022

The Honorable Asa Hutchinson
Governor of Arkansas
State Capitol Room 250
500 Woodlane Avenue
Little Rock, Arkansas 72201

Dear Governor Hutchinson:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2020-2021 Actual and 2021-2022 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2020-2021 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2020-2021 actual) submitted in Cycle 9, due August 31, 2021 and Budget (2021-2022 budgeted) submitted in Cycle 1, due September 30, 2021. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

1. Per Pupil Expenditures

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. Average Daily Attendance (ADA)

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2020-2021.

3. Average Daily Membership (ADM)

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2020-2021. It includes students who attend school outside the district on

a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. K-12 Licensed Full-Time Equivalent (FTE)

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. Average Salary of K-12 Licensed (FTE)

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. Licensed (FTE)

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. Average Salary of Licensed (FTE)

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Division of Elementary and Secondary Education, Arkansas Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,



Johnny Key
Secretary

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION
SERVICE COOPERATIVES

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**Annual Statistical Report
2020-2021
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2020-2021 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2020-2021.
3. **ADA Percent Change Over 5 Yrs.** Invalid
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2020-2021. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2019-2020 school year. This is used for 2020-2021 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2020 for taxes collectible in calendar year 2021 and used for Foundation Funding estimate in FY 2022.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.
13. **Total Debt Bond/Non-Bond.** As of June 30, 2021, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

REVENUES

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
 - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2020-2021, state foundation funding is computed as the difference between the foundation funding amount (\$7,018) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2021-2022 fiscal year, state foundation funding is computed using \$7,182 instead of the \$7,018 used in the 2020-2021 fiscal year calculation.
 - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY21, ADE disburses aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2020-2021 student growth funding is calculated based on the increase in current year ADM for each sequential quarter beginning with prior year quarter four and ending with current fiscal year quarter three compared to each corresponding prior fiscal year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2020-2021, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. § 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Enhanced Transportation Funding.** State funding disbursed to 110 school districts according to A.C.A. § 6-20-2309.
23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.
24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.

25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to twenty-seven dollars and forty cents (\$36.00) multiplied by the school district's previous school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. § 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2020-2021 school year ALE funding was \$4,700 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2020-2021 school year ELL funding was \$352 for each identified ELL student.
31. **National School Lunch State Categorical Funds (NSL).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Invalid
38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education

Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.

41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Funds.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.

57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.
58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.
68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid

74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.
76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.
83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary – Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2021, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2021, for the Enhanced Student Achievement Fund (ESA), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.

- 87.3 **Deposits with Paying Agents (QZAB)**. Escrow balance as of June 30, 2021, restricted for the retirement of Qualified Zone Academy Bonds.
- 87.4 **Net Legal Balance (Excluding Categorical and QZAB)**. Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3)**. Building Fund Balance as of June 30, 2021. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5)**. Capital Outlay Fund Balance as of June 30, 2021. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note FTE - Full-Time Equivalent : LEA – Local Education Agency

Alpha Order with Corresponding Page Number

LEA	District	County	Page
60-40	ACADEMICS PLUS CHARTER SCHOOL	PULASKI	264
17-01	ALMA SCHOOL DISTRICT	CRAWFORD	55
05-01	ALPENA SCHOOL DISTRICT	BOONE	17
15-20	ARCH FORD EDUCATION SERVICE COOP	CONWAY	241
10-02	ARKADELPHIA SCHOOL DISTRICT	CLARK	31
04-44	ARKANSAS CONNECTIONS ACADEMY	BENTON	257
35-20	ARKANSAS RIVER EDUC. SERVICE CNTR.	JEFFERSON	246
60-43	ARKANSAS VIRTUAL ACADEMY	PULASKI	266
47-01	ARMOREL SCHOOL DISTRICT	MISSISSIPPI	144
41-01	ASHDOWN SCHOOL DISTRICT	LITTLE RIVER	128
58-01	ATKINS SCHOOL DISTRICT	POPE	176
74-01	AUGUSTA SCHOOL DISTRICT	WOODRUFF	232
73-01	BALD KNOB SCHOOL DISTRICT	WHITE	224
54-01	BARTON SCHOOL DISTRICT	PHILLIPS	163
32-01	BATESVILLE SCHOOL DISTRICT	INDEPENDENCE	105
63-01	BAUXITE SCHOOL DISTRICT	SALINE	191
16-01	BAY SCHOOL DISTRICT	CRAIGHEAD	47
52-01	BEARDEN SCHOOL DISTRICT	OUACHITA	158
73-02	BEEBE SCHOOL DISTRICT	WHITE	225
04-40	BENTON COUNTY SCHOOL OF ARTS/AR ARTS ACADEMY	BENTON	255
63-02	BENTON SCHOOL DISTRICT	SALINE	192
04-01	BENTONVILLE SCHOOL DISTRICT	BENTON	10
05-02	BERGMAN SCHOOL DISTRICT	BOONE	18
08-01	BERRYVILLE SCHOOL DISTRICT	CARROLL	26
30-01	BISMARCK SCHOOL DISTRICT	HOT SPRING	97
29-01	BLEVINS SCHOOL DISTRICT	HEMPSTEAD	94
47-02	BLYTHEVILLE SCHOOL DISTRICT	MISSISSIPPI	145
42-01	BOONEVILLE SCHOOL DISTRICT	LOGAN	130
73-03	BRADFORD SCHOOL DISTRICT	WHITE	226
48-01	BRINKLEY SCHOOL DISTRICT	MONROE	150
16-03	BROOKLAND SCHOOL DISTRICT	CRAIGHEAD	49
63-03	BRYANT SCHOOL DISTRICT	SALINE	193
16-05	BUFFALO ISLAND CENTRAL SCHOOL DISTRICT	CRAIGHEAD	50
43-04	CABOT SCHOOL DISTRICT	LONOKE	137
49-01	CADDO HILLS SCHOOL DISTRICT	MONTGOMERY	152
33-01	CALICO ROCK SCHOOL DISTRICT	IZARD	109
52-04	CAMDEN FAIRVIEW SCHOOL DISTRICT	OUACHITA	159
60-56	CAPITOL CITY LIGHTHOUSE ACADEMY	PULASKI	272
43-03	CARLISLE SCHOOL DISTRICT	LONOKE	136
68-02	CAVE CITY SCHOOL DISTRICT	SHARP	205
32-12	CEDAR RIDGE SCHOOL DISTRICT	INDEPENDENCE	108
17-02	CEDARVILLE SCHOOL DISTRICT	CRAWFORD	56
55-02	CENTERPOINT SCHOOL DISTRICT	PIKE	166
24-02	CHARLESTON SCHOOL DISTRICT	FRANKLIN	76
48-02	CLARENDON SCHOOL DISTRICT	MONROE	151
36-01	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	118
13-05	CLEVELAND COUNTY SCHOOL DISTRICT	CLEVELAND	41
71-02	CLINTON SCHOOL DISTRICT	VAN BUREN	213
12-01	CONCORD SCHOOL DISTRICT	CLEBURNE	36
23-01	CONWAY SCHOOL DISTRICT	FAULKNER	70
11-01	CORNING SCHOOL DISTRICT	CLAY	33
57-07	COSSATOT RIVER SCHOOL DISTRICT	POLK	175
03-02	COTTER SCHOOL DISTRICT	BAXTER	7
24-03	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	77
19-01	CROSS COUNTY SCHOOL DISTRICT	CROSS	63
02-01	CROSSETT SCHOOL DISTRICT	ASHLEY	5
56-20	CROWLEY'S RIDGE EDUCATION SERVICE CO-OP	POINSETT	250
26-01	CUTTER-MORNING STAR SCHOOL DISTRICT	GARLAND	82
75-03	DANVILLE SCHOOL DISTRICT	YELL	234
75-04	DARDANELLE SCHOOL DISTRICT	YELL	235
10-20	DAWSON EDUCATION SERVICE COOP	CLARK	240
04-02	DECATUR SCHOOL DISTRICT	BENTON	11
51-06	DEER/MT. JUDEA SCHOOL DISTRICT	NEWTON	157
67-01	DEQUEEN SCHOOL DISTRICT	SEVIER	203
67-20	DEQUEEN/MENA EDUCATION SERVICE CO-OP	SEVIER	251
09-01	DERMOTT SCHOOL DISTRICT	CHICOT	29
59-01	DES ARC SCHOOL DISTRICT	PRAIRIE	181
01-01	DEWITT SCHOOL DISTRICT	ARKANSAS	3
31-02	DIERKS SCHOOL DISTRICT	HOWARD	102
35-02	DOLLARWAY SCHOOL DISTRICT	JEFFERSON	114

Alpha Order with Corresponding Page Number

LEA	District	Countv	Page
58-02	DOVER SCHOOL DISTRICT	POPE	177
22-02	DREW CENTRAL SCHOOL DISTRICT	DREW	68
21-04	DUMAS SCHOOL DISTRICT	DESHA	66
18-02	EARLE SCHOOL DISTRICT	CRITTENDEN	60
53-01	EAST END SCHOOL DISTRICT	PERRY	161
56-08	EAST POINSETT CO. SCHOOL DISTRICT	POINSETT	172
70-01	EL DORADO SCHOOL DISTRICT	UNION	208
72-01	ELKINS SCHOOL DISTRICT	WASHINGTON	216
14-08	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	COLUMBIA	43
43-02	ENGLAND SCHOOL DISTRICT	LONOKE	135
60-47	ESTEM PUBLIC CHARTER SCHOOL	PULASKI	267
08-02	EUREKA SPRINGS SCHOOL DISTRICT	CARROLL	27
60-55	EXALT ACADEMY OF SW LITTLE ROCK	PULASKI	271
72-02	FARMINGTON SCHOOL DISTRICT	WASHINGTON	217
72-03	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	218
45-01	FLIPPIN SCHOOL DISTRICT	MARION	139
20-02	FORDYCE SCHOOL DISTRICT	DALLAS	65
41-02	FOREMAN SCHOOL DISTRICT	LITTLE RIVER	129
62-01	FORREST CITY SCHOOL DISTRICT	ST FRANCIS	189
66-01	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	198
46-03	FOUKE SCHOOL DISTRICT	MILLER	142
26-02	FOUNTAIN LAKE SCHOOL DISTRICT	GARLAND	83
60-61	FRIENDSHIP ASPIRE ACADEMY LITTLE ROCK	PULASKI	275
35-44	FRIENDSHIP ASPIRE ACADEMY PINE BLUFF	JEFFERSON	260
35-45	FRIENDSHIP ASPIRE ACADEMY SOUTHEAST PINE BLUFF	JEFFERSON	261
66-40	FUTURE SCHOOL OF FORT SMITH	SEBASTIAN	278
46-02	GENOA CENTRAL SCHOOL DISTRICT	MILLER	141
04-03	GENTRY SCHOOL DISTRICT	BENTON	12
30-02	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	98
47-08	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	147
60-52	GRADUATE ARKANSAS CHARTER	PULASKI	269
04-04	GRAVETTE SCHOOL DISTRICT	BENTON	13
54-20	GREAT RIVERS EDUCATION SERVICE CO-OP	PHILLIPS	249
08-03	GREEN FOREST SCHOOL DISTRICT	CARROLL	28
23-03	GREENBRIER SCHOOL DISTRICT	FAULKNER	71
28-07	GREENE CO. TECH SCHOOL DISTRICT	GREENE	92
72-04	GREENLAND SCHOOL DISTRICT	WASHINGTON	219
66-02	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	199
10-03	GURDON SCHOOL DISTRICT	CLARK	32
24-20	GUY FENTER (WESTERN ARK.) EDUCATION SERVICE COOP	FRANKLIN	243
23-04	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	72
72-40	HAAS HALL ACADEMY	WASHINGTON	279
66-03	HACKETT SCHOOL DISTRICT	SEBASTIAN	200
02-03	HAMBURG SCHOOL DISTRICT	ASHLEY	6
07-01	HAMPTON SCHOOL DISTRICT	CALHOUN	25
63-04	HARMONY GROVE SCH DISTRICT (SALINE)	SALINE	194
52-05	HARMONY GROVE SCHOOL DIST. (OUACHITA)	OUACHITA	160
56-02	HARRISBURG SCHOOL DISTRICT	POINSETT	169
05-03	HARRISON SCHOOL DISTRICT	BOONE	19
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Listing of ASR Corrections and Footnotes

NOTE: The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

The following schools' first year of operation is 2021-2022 and therefore have no data for 2020-2021:

6063700	Westwind School for Performing Arts
7242700	Responsive Ed Solutions Premier High School of Springdale

The following schools' first-year of operation was 2020-2021 and therefore have no prior year 3-quarter ADM data:

0445700	Hope Academy of Northwest Arkansas
3545700	Friendship Aspire Academy Southeast Pine Bluff

The following schools consolidated into Arkansas Lighthouse Academies effective July 1, 2021 and therefore do not have 2021-2022 budget information:

3541700	Pine Bluff Lighthouse Academy
6050700	Jacksonville Lighthouse Academy*
6056700	Capitol City Lighthouse Academy

**The new Arkansas Lighthouse Academies uses the LEA 6050700, so 2021-2022 budget information for these consolidated open-enrollment charter schools is reported under LEA 6050700.*

The following school was annexed into Pine Bluff School District effective July 1, 2021 and therefore does not have 2021-2022 budget information:

3502000	Dollarway School District

Page 155 – Nevada School District

Nevada School District incorrectly reported total classroom FTE of 27.45 and total FTE of 31.39 in the cycle 8 report for 2020-2021. Line 83 should be 34.46; line 84 should be 45,860; line 85 should be 37.35; and line 86 should be 49,788.

NOTE: Due to the COVID-10 pandemic, certain data show larger than normal increases/decreases from prior years. Student data most affected are ADA and ADM, which declined at a higher rate than normal. 2020-2021 student growth funding declined at a higher rate than normal due to the overall decline in ADM, and federal revenue increased at a higher rate than normal due to federal ESSER funds appropriated in response to COVID-19. 2021-2022 Budget data reflect larger than normal increases in Declining Enrollment funds due to the higher rate of decline in ADM, as well as larger than normal increases in budgeted federal funds due to ESSER/ARP.

Annual Statistical Report

Public Schools of Arkansas And Education Cooperatives

Arkansas
Department of Education

2020/2021 Actual
2021/2022 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

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State District Totals

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	53,162		CURRENT EXPENDITURES		
2 ADA	421,997		Instruction:		
4 4 Qtr ADM	446,065		49 Regular Instruction	1,930,653,954	2,109,635,576
5 Prior Year 3 Qtr ADM	456,200		50 Special Education	378,344,487	411,323,549
6 Assessment	53,836,527,507		51 Career Education	121,883,556	119,843,823
7 M&O Mills	25.75		52 Adult Education	5,550,787	5,648,881
8 URT Mills	25.00		53 Compensatory Education	158,949,350	220,407,504
9 M&O Mills in Excess of URT	0.75		54 Other	195,292,713	204,284,261
10 Dedicated M&O Mills	0.07		55 Total Instruction	2,790,674,848	3,071,143,595
11 Debt Service Mills	13.03		District Level Support:		
12 Total Mills	38.85		56 General Administration	105,300,462	119,045,645
13 Total Debt Bond/Non Bond	5,366,088,543		57 Central Services	155,168,067	188,171,507
State and Local Revenue			58 Maintenance & Operations Of Plant	540,805,677	712,162,463
14 Property Tax Receipts (Incl URT)	2,095,524,529	2,083,216,070	59 Student Transportation	202,697,555	275,105,665
15 Other Local Receipts	161,708,849	102,728,347	60 Othr District Level Support Service	16,636,091	21,068,811
16 Revenue From Interm Srcs	1,379,346	1,406,442	61 Total District Support Services	1,020,607,852	1,315,554,091
17.1 Foundation Funding (Excl URT)	1,924,118,656	1,894,107,190	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	25,570,919	11,473,638	62 Student Support Services	269,167,173	311,465,412
18 Student Growth Funding	11,656,792	3,925,477	63 Instructional Staff Support Service	429,755,550	619,142,045
19 Declining Enrollment Funding	14,305,210	38,261,611	64 School Administration	257,381,111	261,553,558
20 Consolidation Incentive/Assistance	0	2,154,600	65 Total District Support Services	956,303,834	1,192,161,015
21 Isolated Funding	5,716,745	5,507,707	Non-Instructional Services:		
22 Enhanced Transportation Funding	5,000,000	6,087,127	66 Food Service Operations	254,839,990	269,687,917
23 Other Unrestricted State Funding	21,109	202,087	67 Other Enterprise Operations	1,388,292	172,495
24 Total Unrestricted Revenue from State and Local Sources	4,245,002,154	4,149,070,297	68 Community Operations	17,361,942	20,200,016
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	4,260,535	4,601,030	70 Total Non-Instructional Services	273,590,224	290,060,428
Regular Education:			71 Facilities Acquisition And Const.	554,645,568	622,490,137
26 Professional Development	16,423,207	17,574,165	72 Debt Service	311,189,045	310,739,714
27 Other Regular Education	35,420,010	59,631,150	75 Other Non-Programmed Costs	932,252	59,415
Special Education:			76 Total Expenditures	5,907,943,622	6,802,208,393
28 Gifted And Talented	867,943	552,881	77 Less: Capital Expenditures	(661,642,529)	(864,911,905)
29 Alt. Learning Environment (ALE)	30,842,353	30,233,425	78 Less: Debt Service	(311,189,045)	(310,739,714)
30 English Language Learner (ELL)	13,196,128	15,291,016	79 Total Current Expenditures	4,935,112,048	5,626,556,775
31 Enhanced Student Achievement Funds (ESA)	228,662,964	232,224,509	80 Exclusions from Current Expenditures	(195,312,708)	(177,424,005)
32 Other Special Education	60,134,639	54,466,293	81 Net Current Expenditures	4,739,799,340	5,449,132,770
33 Career Education	17,995,637	7,781,330	82 Per Pupil Expenditures	11,232	
34 School Food Service	3,465,525	3,060,066	83 Personnel - Non-Federal Licensed Classroom FTEs	32,334.91	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,699,278,049	
36 Early Childhood Programs	56,025,460	55,556,095	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,552	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35,384.70	
38 Other Non-Instructional Program Aid	94,700,760	63,617,390	85.5 Total Salary - Non-Federal Licensed FTEs	1,954,669,886	
39 Total Restricted Revenue from State Sources	561,995,160	544,589,348	86 Avg Salary - Non-Federal Licensed FTEs	55,241	
40 Total Restricted Revenue from Federal Sources	979,595,863	1,892,005,818	87.1 Legal Balance (funds 1-2-4)	690,319,191	731,099,438
Other Sources of Funds:			87.2 Categorical Fund Balance	44,822,750	27,386,001
41 Financing Sources	147,514,622	47,825,605	87.3 Deposits With Paying Agents (QZAB)	17,949,656	18,276,360
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	627,546,786	685,437,077
43 Indirect Cost Reimbursement	6,191,385	11,120,371	88 Building Fund Balance (fund 3)	1,427,096,519	1,094,622,063
44 Gains & Losses - Sale Fixed Assets	4,716,716	434,853	89 Capital Outlay Balance/Dedicated M&O (fund 5)	17,187,873	25,689,641
45 Compensation - Loss Of Fixed Assets	5,316,701	5,954,315			
46 Other	1,867,810	182,803			
47 Total Other Sources of Funds	165,607,234	65,517,947			
48 Total Revenue and Other Sources of Funds from All Sources	5,952,200,411	6,651,183,410			

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County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	922		CURRENT EXPENDITURES		
2 ADA	1,067		Instruction:		
4 4 Qtr ADM	1,148		49 Regular Instruction	5,607,443	7,663,906
5 Prior Year 3 Qtr ADM	1,182		50 Special Education	827,434	1,116,224
6 Assessment	178,910,321		51 Career Education	490,833	376,398
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	332,065	404,480
9 M&O Mills in Excess of URT	0.00		54 Other	98,214	115,604
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,355,989	9,676,612
11 Debt Service Mills	13.00		District Level Support:		
12 Total Mills	38.00		56 General Administration	356,564	404,529
13 Total Debt Bond/Non Bond	19,633,150		57 Central Services	339,639	413,965
State and Local Revenue			58 Maintenance & Operations Of Plant	1,207,103	1,307,845
14 Property Tax Receipts (Incl URT)	6,557,397	6,425,303	59 Student Transportation	733,309	593,693
15 Other Local Receipts	391,093	725,439	60 Othr District Level Support Service	34,520	24,119
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,671,135	2,744,151
17.1 Foundation Funding (Excl URT)	3,883,054	3,657,379	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	81,218	75,000	62 Student Support Services	548,789	441,045
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	881,975	2,076,112
19 Declining Enrollment Funding	0	107,479	64 School Administration	851,897	747,885
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,282,660	3,265,043
21 Isolated Funding	105,563	15,347	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	11,369	66 Food Service Operations	840,182	642,783
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,018,325	11,017,316	68 Community Operations	5,817	4,658
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	845,999	647,441
Regular Education:			71 Facilities Acquisition And Const.	2,852,548	5,530,010
26 Professional Development	42,544	41,466	72 Debt Service	680,835	1,214,024
27 Other Regular Education	278,559	219,270	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	16,689,166	23,077,280
28 Gifted And Talented	2,505	0	77 Less: Capital Expenditures	(3,171,269)	-5,827,181
29 Alt. Learning Environment (ALE)	73,738	126,519	78 Less: Debt Service	(680,835)	-1,214,024
30 English Language Learner (ELL)	12,672	20,191	79 Total Current Expenditures	12,837,063	16,036,076
31 Enhanced Student Achievement Funds (ESA)	405,020	373,512	80 Exclusions from Current Expenditures	(519,302)	-509,029
32 Other Special Education	266,707	284,463	81 Net Current Expenditures	12,317,760	15,527,047
33 Career Education	98,312	0	82 Per Pupil Expenditures	11,543	
34 School Food Service	4,384	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	90.43	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,299,797	
36 Early Childhood Programs	151,390	198,845	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,548	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	100.85	
38 Other Non-Instructional Program Aid	0	1,658	85.5 Total Salary - Non-Federal Licensed FTEs	5,150,856	
39 Total Restricted Revenue from State Sources	1,335,832	1,270,424	86 Avg Salary - Non-Federal Licensed FTEs	51,074	
40 Total Restricted Revenue from Federal Sources	2,897,116	5,366,993	87.1 Legal Balance (funds 1-2-4)	2,530,862	2,613,642
Other Sources of Funds:			87.2 Categorical Fund Balance	147,624	67,757
41 Financing Sources	5,588,933	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,383,238	2,545,885
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,275,287	2,610,430
44 Gains & Losses - Sale Fixed Assets	19,751	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,608,684	0			
48 Total Revenue and Other Sources of Funds from All Sources	20,859,956	17,654,733			

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County: ARKANSAS

STUTT GART SCHOOL DISTRICT

LEA: 0104000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	212		CURRENT EXPENDITURES		
2 ADA	1,474		Instruction:		
4 4 Qtr ADM	1,543		49 Regular Instruction	6,399,232	9,178,404
5 Prior Year 3 Qtr ADM	1,551		50 Special Education	1,183,019	1,260,611
6 Assessment	229,884,931		51 Career Education	210,105	217,593
7 M&O Mills	27.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	443,220	631,704
9 M&O Mills in Excess of URT	2.50		54 Other	584,603	660,439
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,820,178	11,948,750
11 Debt Service Mills	9.40		District Level Support:		
12 Total Mills	36.90		56 General Administration	473,734	531,187
13 Total Debt Bond/Non Bond	21,242,783		57 Central Services	626,288	623,572
State and Local Revenue			58 Maintenance & Operations Of Plant	1,777,310	2,310,429
14 Property Tax Receipts (Incl URT)	8,307,714	8,320,000	59 Student Transportation	394,819	530,353
15 Other Local Receipts	354,161	215,531	60 Othr District Level Support Service	42,580	59,455
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,314,731	4,054,996
17.1 Foundation Funding (Excl URT)	5,302,738	5,486,557	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	56,915	99,810	62 Student Support Services	887,069	1,300,088
18 Student Growth Funding	11,966	0	63 Instructional Staff Support Service	1,476,504	1,442,000
19 Declining Enrollment Funding	0	9,696	64 School Administration	855,400	871,270
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,218,973	3,613,359
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,101,023	1,124,297
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,033,494	14,131,594	68 Community Operations	34,357	51,338
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,135,380	1,175,635
Regular Education:			71 Facilities Acquisition And Const.	457,794	2,552,269
26 Professional Development	55,840	55,743	72 Debt Service	918,240	1,136,845
27 Other Regular Education	18,269	286,461	75 Other Non-Programmed Costs	5,103	0
Special Education:			76 Total Expenditures	17,870,399	24,481,854
28 Gifted And Talented	1,900	700	77 Less: Capital Expenditures	(860,726)	-3,310,553
29 Alt. Learning Environment (ALE)	74,795	58,039	78 Less: Debt Service	(918,240)	-1,136,845
30 English Language Learner (ELL)	29,920	29,920	79 Total Current Expenditures	16,091,433	20,034,456
31 Enhanced Student Achievement Funds (ESA)	520,740	528,808	80 Exclusions from Current Expenditures	(584,855)	-545,512
32 Other Special Education	102,913	96,257	81 Net Current Expenditures	15,506,578	19,488,944
33 Career Education	112,125	24,225	82 Per Pupil Expenditures	10,521	
34 School Food Service	7,272	7,300	83 Personnel - Non-Federal Licensed Classroom FTEs	118.19	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,638,562	
36 Early Childhood Programs	218,010	218,010	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,708	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	129.68	
38 Other Non-Instructional Program Aid	1,138	161,337	85.5 Total Salary - Non-Federal Licensed FTEs	6,592,116	
39 Total Restricted Revenue from State Sources	1,142,923	1,466,799	86 Avg Salary - Non-Federal Licensed FTEs	50,834	
40 Total Restricted Revenue from Federal Sources	3,216,613	7,733,680	87.1 Legal Balance (funds 1-2-4)	2,905,600	2,680,744
Other Sources of Funds:			87.2 Categorical Fund Balance	239,749	0
41 Financing Sources	4,206	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,665,850	2,680,744
43 Indirect Cost Reimbursement	18,000	18,000	88 Building Fund Balance (fund 3)	4,590,526	3,748,839
44 Gains & Losses - Sale Fixed Assets	5,785	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	44,852	5,000			
46 Other	0	0			
47 Total Other Sources of Funds	72,844	23,000			
48 Total Revenue and Other Sources of Funds from All Sources	18,465,873	23,355,073			

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County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	215		CURRENT EXPENDITURES		
2 ADA	1,502		Instruction:		
4 4 Qtr ADM	1,558		49 Regular Instruction	7,029,460	7,833,354
5 Prior Year 3 Qtr ADM	1,648		50 Special Education	981,107	1,033,686
6 Assessment	229,606,020		51 Career Education	575,575	595,882
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	557,390	743,496
9 M&O Mills in Excess of URT	0.00		54 Other	293,708	294,394
10 Dedicated M&O Mills	1.00		55 Total Instruction	9,437,240	10,500,813
11 Debt Service Mills	13.97		District Level Support:		
12 Total Mills	39.97		56 General Administration	435,069	439,780
13 Total Debt Bond/Non Bond	28,975,000		57 Central Services	244,909	295,664
State and Local Revenue			58 Maintenance & Operations Of Plant	2,273,811	2,093,288
14 Property Tax Receipts (Incl URT)	10,375,227	8,957,900	59 Student Transportation	937,806	559,512
15 Other Local Receipts	615,010	75,175	60 Othr District Level Support Service	50,298	54,340
16 Revenue From Interm Srcs	13,662	13,000	61 Total District Support Services	3,941,893	3,442,584
17.1 Foundation Funding (Excl URT)	5,001,349	5,554,490	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	137,304	137,304	62 Student Support Services	857,213	880,404
18 Student Growth Funding	29,546	0	63 Instructional Staff Support Service	1,893,484	3,390,563
19 Declining Enrollment Funding	0	304,553	64 School Administration	891,498	935,368
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,642,195	5,206,335
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	935,162	816,647
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,172,099	15,042,422	68 Community Operations	87	1,700
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	935,249	818,347
Regular Education:			71 Facilities Acquisition And Const.	90,319	4,758,646
26 Professional Development	59,311	56,258	72 Debt Service	1,564,369	1,563,119
27 Other Regular Education	164,175	398,176	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,611,265	26,289,844
28 Gifted And Talented	900	100	77 Less: Capital Expenditures	(841,572)	-5,226,542
29 Alt. Learning Environment (ALE)	105,364	120,736	78 Less: Debt Service	(1,564,369)	-1,563,119
30 English Language Learner (ELL)	11,968	11,968	79 Total Current Expenditures	17,205,324	19,500,183
31 Enhanced Student Achievement Funds (ESA)	577,022	501,676	80 Exclusions from Current Expenditures	(1,104,578)	-759,146
32 Other Special Education	290,031	261,552	81 Net Current Expenditures	16,100,746	18,741,037
33 Career Education	23,833	0	82 Per Pupil Expenditures	10,722	
34 School Food Service	7,351	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	116.62	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,337,017	
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,764	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.12	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,114,989	
39 Total Restricted Revenue from State Sources	1,645,555	1,763,066	86 Avg Salary - Non-Federal Licensed FTEs	48,104	
40 Total Restricted Revenue from Federal Sources	3,457,748	9,251,023	87.1 Legal Balance (funds 1-2-4)	3,240,650	3,722,252
Other Sources of Funds:			87.2 Categorical Fund Balance	92,586	15,259
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,148,064	3,706,994
43 Indirect Cost Reimbursement	11,628	15,670	88 Building Fund Balance (fund 3)	7,570,218	6,611,572
44 Gains & Losses - Sale Fixed Assets	17,106	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	365,018	644,418
45 Compensation - Loss Of Fixed Assets	63,811	0			
46 Other	0	0			
47 Total Other Sources of Funds	92,545	16,670			
48 Total Revenue and Other Sources of Funds from All Sources	21,367,946	26,073,182			

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County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	732		CURRENT EXPENDITURES		
2 ADA	1,519		Instruction:		
4 4 Qtr ADM	1,602		49 Regular Instruction	7,127,898	7,359,004
5 Prior Year 3 Qtr ADM	1,696		50 Special Education	982,885	1,158,582
6 Assessment	130,039,835		51 Career Education	690,978	734,449
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	715,804	1,102,462
9 M&O Mills in Excess of URT	0.00		54 Other	695,385	880,669
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,212,951	11,235,167
11 Debt Service Mills	14.50		District Level Support:		
12 Total Mills	39.50		56 General Administration	403,547	516,646
13 Total Debt Bond/Non Bond	19,189,896		57 Central Services	475,345	511,936
State and Local Revenue			58 Maintenance & Operations Of Plant	1,485,688	1,812,693
14 Property Tax Receipts (Incl URT)	5,262,321	4,397,976	59 Student Transportation	966,870	1,345,409
15 Other Local Receipts	439,155	122,250	60 Othr District Level Support Service	20,551	30,000
16 Revenue From Interm Srcs	13,381	13,000	61 Total District Support Services	3,352,000	4,216,684
17.1 Foundation Funding (Excl URT)	8,875,062	8,314,682	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	56,634	50,000	62 Student Support Services	787,470	898,825
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,505,417	2,010,474
19 Declining Enrollment Funding	77,338	335,256	64 School Administration	1,216,746	1,071,622
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,509,632	3,980,921
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	60,295	61,997	66 Food Service Operations	1,118,630	1,168,653
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,784,186	13,295,161	68 Community Operations	15,262	20,356
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,133,892	1,189,010
Regular Education:			71 Facilities Acquisition And Const.	5,732,607	2,776,534
26 Professional Development	61,052	57,691	72 Debt Service	974,932	1,396,461
27 Other Regular Education	158,547	406,821	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	24,916,015	24,794,777
28 Gifted And Talented	1,750	0	77 Less: Capital Expenditures	(6,037,031)	-3,586,793
29 Alt. Learning Environment (ALE)	19,988	89,234	78 Less: Debt Service	(974,932)	-1,396,461
30 English Language Learner (ELL)	63,008	48,564	79 Total Current Expenditures	17,904,051	19,811,523
31 Enhanced Student Achievement Funds (ESA)	585,438	592,648	80 Exclusions from Current Expenditures	(1,230,192)	-1,140,318
32 Other Special Education	433,371	504,009	81 Net Current Expenditures	16,673,860	18,671,205
33 Career Education	23,833	0	82 Per Pupil Expenditures	10,975	
34 School Food Service	6,902	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	113.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,420,852	
36 Early Childhood Programs	709,800	709,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,964	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	126.46	
38 Other Non-Instructional Program Aid	61,977	50,393	85.5 Total Salary - Non-Federal Licensed FTEs	6,433,286	
39 Total Restricted Revenue from State Sources	2,125,667	2,466,160	86 Avg Salary - Non-Federal Licensed FTEs	50,872	
40 Total Restricted Revenue from Federal Sources	4,151,482	6,731,327	87.1 Legal Balance (funds 1-2-4)	3,294,835	1,442,716
Other Sources of Funds:			87.2 Categorical Fund Balance	129,279	0
41 Financing Sources	4,592	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,165,556	1,442,716
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,616,571	3,477,514
44 Gains & Losses - Sale Fixed Assets	81,010	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	11,820	88,000			
47 Total Other Sources of Funds	97,422	88,000			
48 Total Revenue and Other Sources of Funds from All Sources	21,158,757	22,580,648			

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County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	34		CURRENT EXPENDITURES		
2 ADA	705		Instruction:		
4 4 Qtr ADM	737		49 Regular Instruction	3,334,763	2,810,895
5 Prior Year 3 Qtr ADM	756		50 Special Education	485,610	545,074
6 Assessment	61,587,164		51 Career Education	258,847	265,524
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	336,182	500,607
9 M&O Mills in Excess of URT	0.00		54 Other	368,134	376,526
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,783,536	4,498,627
11 Debt Service Mills	7.67		District Level Support:		
12 Total Mills	32.67		56 General Administration	217,985	228,449
13 Total Debt Bond/Non Bond	1,275,462		57 Central Services	282,114	278,539
State and Local Revenue			58 Maintenance & Operations Of Plant	831,077	832,831
14 Property Tax Receipts (Incl URT)	1,945,052	1,947,886	59 Student Transportation	291,031	280,637
15 Other Local Receipts	245,266	81,600	60 Othr District Level Support Service	10,773	22,485
16 Revenue From Interm Srcs	240	0	61 Total District Support Services	1,632,981	1,642,941
17.1 Foundation Funding (Excl URT)	3,840,079	3,797,503	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	33,461	0	62 Student Support Services	375,464	377,738
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	304,022	332,542
19 Declining Enrollment Funding	0	61,011	64 School Administration	265,540	281,413
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	945,026	991,693
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	420,237	448,419
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,064,097	5,888,000	68 Community Operations	0	7,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	420,237	455,419
Regular Education:			71 Facilities Acquisition And Const.	102,996	311,111
26 Professional Development	27,211	26,599	72 Debt Service	612,564	239,893
27 Other Regular Education	122,614	162,259	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,497,340	8,139,683
28 Gifted And Talented	1,550	0	77 Less: Capital Expenditures	(262,039)	-585,999
29 Alt. Learning Environment (ALE)	42,460	45,597	78 Less: Debt Service	(612,564)	-239,893
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	7,622,737	7,313,791
31 Enhanced Student Achievement Funds (ESA)	581,168	456,290	80 Exclusions from Current Expenditures	(205,492)	-100,871
32 Other Special Education	67,436	49,657	81 Net Current Expenditures	7,417,245	7,212,920
33 Career Education	20,042	0	82 Per Pupil Expenditures	10,523	
34 School Food Service	3,159	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	56.83	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,492,983	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,867	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.70	
38 Other Non-Instructional Program Aid	24,906	22,952	85.5 Total Salary - Non-Federal Licensed FTEs	2,816,012	
39 Total Restricted Revenue from State Sources	890,898	765,854	86 Avg Salary - Non-Federal Licensed FTEs	46,392	
40 Total Restricted Revenue from Federal Sources	1,503,639	1,697,458	87.1 Legal Balance (funds 1-2-4)	1,188,209	1,263,742
Other Sources of Funds:			87.2 Categorical Fund Balance	83,413	17,583
41 Financing Sources	89,960	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,104,796	1,246,159
43 Indirect Cost Reimbursement	3,000	0	88 Building Fund Balance (fund 3)	1,480,613	1,480,613
44 Gains & Losses - Sale Fixed Assets	1,542	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	94,502	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,553,137	8,351,312			

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County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	350		CURRENT EXPENDITURES		
2 ADA	3,569		Instruction:		
4 4 Qtr ADM	3,840		49 Regular Instruction	13,247,758	18,345,342
5 Prior Year 3 Qtr ADM	3,910		50 Special Education	3,238,266	3,605,497
6 Assessment	676,420,539		51 Career Education	1,598,361	1,594,500
7 M&O Mills	25.29		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,070,742	1,053,485
9 M&O Mills in Excess of URT	0.29		54 Other	2,862,277	3,077,248
10 Dedicated M&O Mills	0.00		55 Total Instruction	22,017,405	27,676,072
11 Debt Service Mills	6.87		District Level Support:		
12 Total Mills	32.16		56 General Administration	781,308	1,179,504
13 Total Debt Bond/Non Bond	36,730,456		57 Central Services	483,446	1,028,198
State and Local Revenue			58 Maintenance & Operations Of Plant	3,784,311	3,972,819
14 Property Tax Receipts (Incl URT)	21,321,386	21,100,000	59 Student Transportation	1,449,618	1,840,246
15 Other Local Receipts	1,124,340	558,000	60 Othr District Level Support Service	144,280	98,200
16 Revenue From Interm Srcs	1,230	0	61 Total District Support Services	6,642,964	8,118,967
17.1 Foundation Funding (Excl URT)	11,096,327	11,001,944	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	433,286	0	62 Student Support Services	2,398,195	3,717,724
18 Student Growth Funding	46,407	0	63 Instructional Staff Support Service	3,225,722	3,833,704
19 Declining Enrollment Funding	0	216,932	64 School Administration	1,930,553	1,978,697
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,554,471	9,530,125
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	25,911	34,688	66 Food Service Operations	1,569,727	1,510,594
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	34,048,886	32,911,564	68 Community Operations	96,932	90,175
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,666,659	1,600,768
Regular Education:			71 Facilities Acquisition And Const.	1,536,705	677,911
26 Professional Development	140,756	138,581	72 Debt Service	2,724,022	2,986,876
27 Other Regular Education	150,859	714,254	75 Other Non-Programmed Costs	574	712
Special Education:			76 Total Expenditures	42,142,799	50,591,432
28 Gifted And Talented	2,300	2,000	77 Less: Capital Expenditures	(1,821,113)	-1,411,610
29 Alt. Learning Environment (ALE)	345,561	351,017	78 Less: Debt Service	(2,724,022)	-2,986,876
30 English Language Learner (ELL)	11,616	11,616	79 Total Current Expenditures	37,597,664	46,192,946
31 Enhanced Student Achievement Funds (ESA)	1,034,116	1,108,156	80 Exclusions from Current Expenditures	(963,111)	-626,507
32 Other Special Education	373,752	220,870	81 Net Current Expenditures	36,634,553	45,566,439
33 Career Education	229,938	44,691	82 Per Pupil Expenditures	10,265	
34 School Food Service	10,422	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	269.41	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,696,492	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,839	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	293.53	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,526,366	
39 Total Restricted Revenue from State Sources	2,299,320	2,602,186	86 Avg Salary - Non-Federal Licensed FTEs	52,895	
40 Total Restricted Revenue from Federal Sources	6,691,419	14,128,287	87.1 Legal Balance (funds 1-2-4)	6,681,380	6,416,294
Other Sources of Funds:			87.2 Categorical Fund Balance	208,845	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,472,535	6,416,294
43 Indirect Cost Reimbursement	21,977	3,200	88 Building Fund Balance (fund 3)	5,532,205	4,879,293
44 Gains & Losses - Sale Fixed Assets	950	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	22,927	4,200			
48 Total Revenue and Other Sources of Funds from All Sources	43,062,552	49,646,236			

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County: BAXTER

NORFOLK SCHOOL DISTRICT

LEA: 0304000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	169		CURRENT EXPENDITURES		
2 ADA	438		Instruction:		
4 4 Qtr ADM	452		49 Regular Instruction	1,852,859	1,966,028
5 Prior Year 3 Qtr ADM	426		50 Special Education	352,129	514,640
6 Assessment	71,596,137		51 Career Education	173,996	181,094
7 M&O Mills	30.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	135,215	153,139
9 M&O Mills in Excess of URT	5.00		54 Other	165,034	226,754
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,679,233	3,041,655
11 Debt Service Mills	7.39		District Level Support:		
12 Total Mills	37.39		56 General Administration	138,224	137,596
13 Total Debt Bond/Non Bond	1,564,779		57 Central Services	138,922	99,215
State and Local Revenue			58 Maintenance & Operations Of Plant	570,581	2,112,459
14 Property Tax Receipts (Incl URT)	2,585,592	2,489,000	59 Student Transportation	315,300	309,448
15 Other Local Receipts	163,240	8,075	60 Othr District Level Support Service	19,878	6,000
16 Revenue From Interm Srcs	131	0	61 Total District Support Services	1,182,904	2,664,718
17.1 Foundation Funding (Excl URT)	1,237,077	1,455,012	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	54,210	55,000	62 Student Support Services	241,918	344,558
18 Student Growth Funding	141,992	159,011	63 Instructional Staff Support Service	360,915	586,997
19 Declining Enrollment Funding	0	0	64 School Administration	173,044	147,833
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	775,876	1,079,388
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	104,796	110,427	66 Food Service Operations	260,907	231,121
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,287,039	4,276,525	68 Community Operations	0	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	260,907	232,621
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	15,329	31,601	72 Debt Service	214,980	309,700
27 Other Regular Education	78,152	155,190	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,113,901	7,328,083
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(127,764)	-113,494
29 Alt. Learning Environment (ALE)	0	23,989	78 Less: Debt Service	(214,980)	-309,700
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,771,157	6,904,888
31 Enhanced Student Achievement Funds (ESA)	339,473	399,735	80 Exclusions from Current Expenditures	(162,703)	-76,981
32 Other Special Education	46,187	71,272	81 Net Current Expenditures	4,608,454	6,827,908
33 Career Education	1,625	0	82 Per Pupil Expenditures	10,525	
34 School Food Service	1,527	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	37.10	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,689,822	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,548	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.37	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,955,158	
39 Total Restricted Revenue from State Sources	482,494	683,287	86 Avg Salary - Non-Federal Licensed FTEs	48,431	
40 Total Restricted Revenue from Federal Sources	774,061	2,905,866	87.1 Legal Balance (funds 1-2-4)	772,642	1,442,827
Other Sources of Funds:			87.2 Categorical Fund Balance	66,268	120,834
41 Financing Sources	0	153,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	706,375	1,321,993
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	629,770	642,979
44 Gains & Losses - Sale Fixed Assets	1,860	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	8,298	0			
46 Other	0	0			
47 Total Other Sources of Funds	10,158	153,000			
48 Total Revenue and Other Sources of Funds from All Sources	5,553,752	8,018,678			

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County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	143		CURRENT EXPENDITURES		
2 ADA	17,173		Instruction:		
4 4 Qtr ADM	17,955		49 Regular Instruction	82,684,456	97,291,600
5 Prior Year 3 Qtr ADM	17,827		50 Special Education	14,187,071	15,032,126
6 Assessment	2,492,327,425		51 Career Education	3,087,126	2,695,698
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	3,751,899	3,290,886
9 M&O Mills in Excess of URT	0.00		54 Other	6,681,784	6,880,358
10 Dedicated M&O Mills	2.00		55 Total Instruction	110,392,336	125,190,669
11 Debt Service Mills	21.50		District Level Support:		
12 Total Mills	48.50		56 General Administration	1,686,923	1,247,633
13 Total Debt Bond/Non Bond	324,851,454		57 Central Services	10,328,021	4,959,927
State and Local Revenue			58 Maintenance & Operations Of Plant	17,265,350	18,069,919
14 Property Tax Receipts (Incl URT)	116,496,669	120,369,413	59 Student Transportation	6,678,508	8,050,269
15 Other Local Receipts	8,130,986	4,813,569	60 Othr District Level Support Service	17,651	20,000
16 Revenue From Interm Srcs	8,345	6,000	61 Total District Support Services	35,976,453	32,347,748
17.1 Foundation Funding (Excl URT)	67,804,948	67,912,181	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	283,251	0	62 Student Support Services	12,648,373	13,925,773
18 Student Growth Funding	1,829,224	1,829,200	63 Instructional Staff Support Service	11,224,545	13,671,074
19 Declining Enrollment Funding	0	0	64 School Administration	11,098,798	11,111,968
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	34,971,716	38,708,814
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	6,281,425	6,516,258
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	194,553,423	194,930,363	68 Community Operations	2,774,324	2,944,875
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	9,055,749	9,461,133
Regular Education:			71 Facilities Acquisition And Const.	16,514,612	26,011,245
26 Professional Development	641,769	646,507	72 Debt Service	19,240,895	19,276,641
27 Other Regular Education	680,396	670,000	75 Other Non-Programmed Costs	1,481	0
Special Education:			76 Total Expenditures	226,153,240	250,996,250
28 Gifted And Talented	102,700	97,000	77 Less: Capital Expenditures	(20,631,828)	-28,620,441
29 Alt. Learning Environment (ALE)	838,707	1,019,217	78 Less: Debt Service	(19,240,895)	-19,276,641
30 English Language Learner (ELL)	281,952	281,952	79 Total Current Expenditures	186,280,518	203,099,169
31 Enhanced Student Achievement Funds (ESA)	2,158,699	2,334,948	80 Exclusions from Current Expenditures	(8,612,433)	-6,880,113
32 Other Special Education	3,274,330	3,166,000	81 Net Current Expenditures	177,668,084	196,219,056
33 Career Education	145,140	130,019	82 Per Pupil Expenditures	10,345	
34 School Food Service	36,319	36,319	83 Personnel - Non-Federal Licensed Classroom FTEs	1,268.70	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	77,875,009	
36 Early Childhood Programs	1,361,058	1,352,138	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,382	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,403.97	
38 Other Non-Instructional Program Aid	1,232,081	67,587	85.5 Total Salary - Non-Federal Licensed FTEs	89,048,043	
39 Total Restricted Revenue from State Sources	10,753,152	9,801,687	86 Avg Salary - Non-Federal Licensed FTEs	63,426	
40 Total Restricted Revenue from Federal Sources	18,317,710	24,680,660	87.1 Legal Balance (funds 1-2-4)	34,499,983	35,552,043
Other Sources of Funds:			87.2 Categorical Fund Balance	353,619	637,931
41 Financing Sources	3,002	20,000,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	34,146,364	34,914,112
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	21,718,885	15,707,640
44 Gains & Losses - Sale Fixed Assets	758	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	8,299,094	10,824,808
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,761	20,000,000			
48 Total Revenue and Other Sources of Funds from All Sources	223,628,046	249,412,710			

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County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	50		CURRENT EXPENDITURES		
2 ADA	488		Instruction:		
4 4 Qtr ADM	518		49 Regular Instruction	2,181,008	2,545,832
5 Prior Year 3 Qtr ADM	524		50 Special Education	459,688	486,178
6 Assessment	65,019,325		51 Career Education	210,919	205,973
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	241,088	327,986
9 M&O Mills in Excess of URT	0.00		54 Other	396,440	392,765
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,489,143	3,958,734
11 Debt Service Mills	17.50		District Level Support:		
12 Total Mills	42.50		56 General Administration	247,417	377,168
13 Total Debt Bond/Non Bond	8,840,000		57 Central Services	177,903	238,937
State and Local Revenue			58 Maintenance & Operations Of Plant	987,002	2,389,793
14 Property Tax Receipts (Incl URT)	2,882,488	2,684,651	59 Student Transportation	182,307	131,330
15 Other Local Receipts	183,928	120,070	60 Othr District Level Support Service	13,749	17,000
16 Revenue From Interm Srcs	246	0	61 Total District Support Services	1,608,378	3,154,228
17.1 Foundation Funding (Excl URT)	2,064,377	2,148,368	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	8,109	0	62 Student Support Services	344,678	259,657
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	488,588	467,930
19 Declining Enrollment Funding	44,810	10,522	64 School Administration	390,541	398,727
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,223,807	1,126,314
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	426,504	473,362
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,183,958	4,963,611	68 Community Operations	305	4,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	426,809	477,362
Regular Education:			71 Facilities Acquisition And Const.	3,215,855	1,896,899
26 Professional Development	18,860	18,755	72 Debt Service	451,858	447,348
27 Other Regular Education	132,396	208,107	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,415,849	11,060,886
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(3,229,265)	-2,041,832
29 Alt. Learning Environment (ALE)	73,606	66,822	78 Less: Debt Service	(451,858)	-447,348
30 English Language Learner (ELL)	57,024	57,000	79 Total Current Expenditures	6,734,727	8,571,706
31 Enhanced Student Achievement Funds (ESA)	442,471	452,838	80 Exclusions from Current Expenditures	(294,813)	-329,151
32 Other Special Education	59,539	47,571	81 Net Current Expenditures	6,439,914	8,242,555
33 Career Education	3,250	0	82 Per Pupil Expenditures	13,203	
34 School Food Service	2,595	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	47.25	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,061,600	
36 Early Childhood Programs	177,450	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,632	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.34	
38 Other Non-Instructional Program Aid	732,240	170,639	85.5 Total Salary - Non-Federal Licensed FTEs	2,383,798	
39 Total Restricted Revenue from State Sources	1,699,481	1,202,182	86 Avg Salary - Non-Federal Licensed FTEs	46,432	
40 Total Restricted Revenue from Federal Sources	1,102,606	2,813,020	87.1 Legal Balance (funds 1-2-4)	839,992	656,157
Other Sources of Funds:			87.2 Categorical Fund Balance	108,350	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	731,642	656,157
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,071,030	243,385
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	241,547	0			
47 Total Other Sources of Funds	241,547	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,227,592	8,978,814			

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County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	87		CURRENT EXPENDITURES		
2 ADA	1,328		Instruction:		
4 4 Qtr ADM	1,452		49 Regular Instruction	6,262,937	6,700,584
5 Prior Year 3 Qtr ADM	1,448		50 Special Education	1,108,891	1,228,601
6 Assessment	227,917,330		51 Career Education	581,918	445,203
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	463,659	378,981
9 M&O Mills in Excess of URT	3.00		54 Other	185,329	288,939
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,602,734	9,042,309
11 Debt Service Mills	18.00		District Level Support:		
12 Total Mills	46.00		56 General Administration	304,331	322,419
13 Total Debt Bond/Non Bond	21,635,000		57 Central Services	673,773	619,801
State and Local Revenue			58 Maintenance & Operations Of Plant	1,896,766	1,757,474
14 Property Tax Receipts (Incl URT)	8,863,134	8,377,859	59 Student Transportation	734,861	544,436
15 Other Local Receipts	1,676,729	719,000	60 Othr District Level Support Service	51,819	34,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,661,550	3,278,130
17.1 Foundation Funding (Excl URT)	5,196,473	4,521,630	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	49,741	0	62 Student Support Services	712,890	801,504
18 Student Growth Funding	11,018	0	63 Instructional Staff Support Service	1,499,225	2,454,162
19 Declining Enrollment Funding	0	0	64 School Administration	839,532	752,038
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,051,647	4,007,703
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	1,720	66 Food Service Operations	784,675	711,624
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	15,797,094	13,620,209	68 Community Operations	1,215	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	785,891	713,624
Regular Education:			71 Facilities Acquisition And Const.	0	220,000
26 Professional Development	52,134	142,857	72 Debt Service	965,190	1,414,000
27 Other Regular Education	162,463	267,911	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	17,067,012	18,675,765
28 Gifted And Talented	1,400	0	77 Less: Capital Expenditures	(279,886)	-280,145
29 Alt. Learning Environment (ALE)	81,110	116,213	78 Less: Debt Service	(965,190)	-1,414,000
30 English Language Learner (ELL)	59,136	79,217	79 Total Current Expenditures	15,821,936	16,981,621
31 Enhanced Student Achievement Funds (ESA)	461,302	393,037	80 Exclusions from Current Expenditures	(429,084)	-263,061
32 Other Special Education	110,519	46,876	81 Net Current Expenditures	15,392,852	16,718,560
33 Career Education	1,625	0	82 Per Pupil Expenditures	11,587	
34 School Food Service	5,225	0	83 Personnel - Non-Federal Licensed Classroom FTEs	113.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,732,431	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,653	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	123.74	
38 Other Non-Instructional Program Aid	30,237	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,525,508	
39 Total Restricted Revenue from State Sources	965,150	1,046,111	86 Avg Salary - Non-Federal Licensed FTEs	52,736	
40 Total Restricted Revenue from Federal Sources	2,182,387	4,231,063	87.1 Legal Balance (funds 1-2-4)	2,018,351	2,121,753
Other Sources of Funds:			87.2 Categorical Fund Balance	92,827	155,708
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	13,863	13,863
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,911,662	1,952,182
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,148,257	5,910,257
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	18,944,631	18,897,384			

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County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	151		CURRENT EXPENDITURES		
2 ADA	1,745		Instruction:		
4 4 Qtr ADM	1,838		49 Regular Instruction	8,418,848	9,453,299
5 Prior Year 3 Qtr ADM	1,881		50 Special Education	1,511,423	1,471,594
6 Assessment	327,058,970		51 Career Education	566,574	536,536
7 M&O Mills	25.80		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	396,390	939,397
9 M&O Mills in Excess of URT	0.80		54 Other	1,201,259	1,201,555
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,094,494	13,602,381
11 Debt Service Mills	13.90		District Level Support:		
12 Total Mills	39.70		56 General Administration	490,022	485,783
13 Total Debt Bond/Non Bond	42,675,000		57 Central Services	800,649	685,609
State and Local Revenue			58 Maintenance & Operations Of Plant	2,248,277	2,091,267
14 Property Tax Receipts (Incl URT)	12,674,451	12,590,648	59 Student Transportation	1,214,685	982,878
15 Other Local Receipts	736,791	468,776	60 Othr District Level Support Service	43,830	20,000
16 Revenue From Interm Srcs	869	864	61 Total District Support Services	4,797,462	4,265,536
17.1 Foundation Funding (Excl URT)	5,492,291	5,231,166	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	129,641	128,784	62 Student Support Services	905,029	1,139,285
18 Student Growth Funding	3,772	0	63 Instructional Staff Support Service	849,024	969,199
19 Declining Enrollment Funding	0	131,574	64 School Administration	536,732	769,915
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,290,785	2,878,399
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	17,117	25,822	66 Food Service Operations	1,120,274	1,123,600
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,054,932	18,577,634	68 Community Operations	12,541	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,132,815	1,123,600
Regular Education:			71 Facilities Acquisition And Const.	790,216	899,065
26 Professional Development	67,706	87,813	72 Debt Service	979,260	799,219
27 Other Regular Education	19,911	18,323	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	22,085,033	23,568,201
28 Gifted And Talented	1,400	1,400	77 Less: Capital Expenditures	(1,840,524)	-1,123,679
29 Alt. Learning Environment (ALE)	116,538	136,633	78 Less: Debt Service	(979,260)	-799,219
30 English Language Learner (ELL)	23,936	38,512	79 Total Current Expenditures	19,265,248	21,645,304
31 Enhanced Student Achievement Funds (ESA)	483,920	547,500	80 Exclusions from Current Expenditures	(649,884)	-326,829
32 Other Special Education	138,047	138,799	81 Net Current Expenditures	18,615,364	21,318,475
33 Career Education	17,875	0	82 Per Pupil Expenditures	10,669	
34 School Food Service	6,020	6,250	83 Personnel - Non-Federal Licensed Classroom FTEs	150.31	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,985,622	
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,128	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	157.09	
38 Other Non-Instructional Program Aid	2,500	1,600	85.5 Total Salary - Non-Federal Licensed FTEs	8,603,111	
39 Total Restricted Revenue from State Sources	1,131,353	1,230,330	86 Avg Salary - Non-Federal Licensed FTEs	54,765	
40 Total Restricted Revenue from Federal Sources	2,611,468	5,855,815	87.1 Legal Balance (funds 1-2-4)	2,659,180	2,831,953
Other Sources of Funds:			87.2 Categorical Fund Balance	86,738	86,738
41 Financing Sources	11,883	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,572,443	2,745,215
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,976,092	3,566,003
44 Gains & Losses - Sale Fixed Assets	5,001	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	70,439	0			
46 Other	3,155	0			
47 Total Other Sources of Funds	90,477	0			
48 Total Revenue and Other Sources of Funds from All Sources	22,888,230	25,663,779			

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County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	259		CURRENT EXPENDITURES		
2 ADA	14,544		Instruction:		
4 4 Qtr ADM	15,329		49 Regular Instruction	66,374,846	63,823,017
5 Prior Year 3 Qtr ADM	15,636		50 Special Education	12,189,805	13,649,100
6 Assessment	2,295,538,130		51 Career Education	2,515,714	2,647,000
7 M&O Mills	26.40		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,436,386	2,981,863
9 M&O Mills in Excess of URT	1.40		54 Other	8,960,168	9,339,401
10 Dedicated M&O Mills	3.00		55 Total Instruction	92,476,919	92,440,382
11 Debt Service Mills	12.50		District Level Support:		
12 Total Mills	41.90		56 General Administration	2,734,392	2,678,805
13 Total Debt Bond/Non Bond	180,170,000		57 Central Services	1,581,687	1,291,373
State and Local Revenue			58 Maintenance & Operations Of Plant	15,728,420	19,178,811
14 Property Tax Receipts (Incl URT)	93,696,964	93,805,819	59 Student Transportation	3,767,461	4,175,798
15 Other Local Receipts	8,466,030	11,976,302	60 Othr District Level Support Service	45,782	0
16 Revenue From Interm Srcs	7,252	0	61 Total District Support Services	23,857,742	27,324,786
17.1 Foundation Funding (Excl URT)	55,107,226	53,737,603	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	733,146	0	62 Student Support Services	8,290,213	9,497,079
18 Student Growth Funding	74,356	550,000	63 Instructional Staff Support Service	20,246,741	20,201,169
19 Declining Enrollment Funding	0	1,108,111	64 School Administration	9,021,921	9,700,059
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	37,558,875	39,398,307
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	8,480,993	9,682,983
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	158,084,974	161,177,835	68 Community Operations	523,835	447,178
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	9,004,828	10,130,161
Regular Education:			71 Facilities Acquisition And Const.	39,116,388	989,907
26 Professional Development	562,882	1,044,774	72 Debt Service	15,309,967	15,640,750
27 Other Regular Education	417,508	52,331	75 Other Non-Programmed Costs	371	0
Special Education:			76 Total Expenditures	217,325,090	185,924,294
28 Gifted And Talented	44,450	0	77 Less: Capital Expenditures	(40,655,567)	-2,483,829
29 Alt. Learning Environment (ALE)	847,063	853,336	78 Less: Debt Service	(15,309,967)	-15,640,750
30 English Language Learner (ELL)	1,782,528	3,957,837	79 Total Current Expenditures	161,359,556	167,799,715
31 Enhanced Student Achievement Funds (ESA)	4,585,142	6,816,647	80 Exclusions from Current Expenditures	(4,811,457)	-15,095,861
32 Other Special Education	1,151,495	1,179,605	81 Net Current Expenditures	156,548,099	152,703,854
33 Career Education	52,541	39,100	82 Per Pupil Expenditures	10,764	
34 School Food Service	51,626	50,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,012.57	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	62,279,542	
36 Early Childhood Programs	1,578,696	1,567,878	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,506	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,118.96	
38 Other Non-Instructional Program Aid	12,656	0	85.5 Total Salary - Non-Federal Licensed FTEs	71,791,658	
39 Total Restricted Revenue from State Sources	11,086,588	15,561,507	86 Avg Salary - Non-Federal Licensed FTEs	64,159	
40 Total Restricted Revenue from Federal Sources	23,954,499	14,688,607	87.1 Legal Balance (funds 1-2-4)	28,170,897	28,333,467
Other Sources of Funds:			87.2 Categorical Fund Balance	2,432,650	4,853,864
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	25,738,247	23,479,603
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	50,871,312	50,871,312
44 Gains & Losses - Sale Fixed Assets	42,055	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	2,006,549	6,206,549
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	42,055	0			
48 Total Revenue and Other Sources of Funds from All Sources	193,168,116	191,427,950			

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County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	144		CURRENT EXPENDITURES		
2 ADA	3,968		Instruction:		
4 4 Qtr ADM	4,138		49 Regular Instruction	15,988,308	16,691,107
5 Prior Year 3 Qtr ADM	4,325		50 Special Education	3,923,889	4,519,804
6 Assessment	395,597,644		51 Career Education	1,069,719	1,183,212
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,082,698	1,820,800
9 M&O Mills in Excess of URT	0.00		54 Other	3,091,693	3,243,584
10 Dedicated M&O Mills	0.00		55 Total Instruction	25,156,307	27,458,506
11 Debt Service Mills	20.00		District Level Support:		
12 Total Mills	45.00		56 General Administration	738,703	810,534
13 Total Debt Bond/Non Bond	48,710,000		57 Central Services	583,142	580,705
State and Local Revenue			58 Maintenance & Operations Of Plant	4,929,515	5,177,776
14 Property Tax Receipts (Incl URT)	17,524,370	17,488,323	59 Student Transportation	1,795,022	2,182,845
15 Other Local Receipts	1,613,290	458,343	60 Othr District Level Support Service	134,403	168,100
16 Revenue From Interm Srcs	1,990	1,500	61 Total District Support Services	8,180,786	8,919,960
17.1 Foundation Funding (Excl URT)	20,987,223	20,019,886	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	173,500	0	62 Student Support Services	2,028,518	2,497,389
18 Student Growth Funding	91,708	0	63 Instructional Staff Support Service	4,325,635	4,645,962
19 Declining Enrollment Funding	0	671,804	64 School Administration	2,613,072	2,803,559
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,967,225	9,946,909
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,591,954	2,533,983
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	40,392,080	38,639,856	68 Community Operations	5,311	10,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,597,265	2,543,983
Regular Education:			71 Facilities Acquisition And Const.	5,666	7,000,000
26 Professional Development	155,684	239,270	72 Debt Service	3,061,371	2,766,246
27 Other Regular Education	47,642	809,880	75 Other Non-Programmed Costs	41	0
Special Education:			76 Total Expenditures	47,968,661	58,635,605
28 Gifted And Talented	10,150	0	77 Less: Capital Expenditures	(1,027,758)	-7,781,399
29 Alt. Learning Environment (ALE)	355,305	461,461	78 Less: Debt Service	(3,061,371)	-2,766,246
30 English Language Learner (ELL)	291,808	306,547	79 Total Current Expenditures	43,879,532	48,087,961
31 Enhanced Student Achievement Funds (ESA)	1,228,736	1,411,717	80 Exclusions from Current Expenditures	(1,588,046)	-1,135,906
32 Other Special Education	462,290	399,782	81 Net Current Expenditures	42,291,486	46,952,055
33 Career Education	5,688	0	82 Per Pupil Expenditures	10,657	
34 School Food Service	17,661	18,000	83 Personnel - Non-Federal Licensed Classroom FTEs	289.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,715,977	
36 Early Childhood Programs	709,800	709,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,920	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	318.28	
38 Other Non-Instructional Program Aid	22,018	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,102,753	
39 Total Restricted Revenue from State Sources	3,306,781	4,356,456	86 Avg Salary - Non-Federal Licensed FTEs	53,735	
40 Total Restricted Revenue from Federal Sources	6,842,943	14,470,840	87.1 Legal Balance (funds 1-2-4)	8,302,141	8,311,560
Other Sources of Funds:			87.2 Categorical Fund Balance	345,766	345,766
41 Financing Sources	0	2,857	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,956,375	7,965,794
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,141,165	141,165
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	2,857			
48 Total Revenue and Other Sources of Funds from All Sources	50,541,804	57,470,009			

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County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	53		CURRENT EXPENDITURES		
2 ADA	2,141		Instruction:		
4 4 Qtr ADM	2,223		49 Regular Instruction	7,629,113	8,158,861
5 Prior Year 3 Qtr ADM	2,214		50 Special Education	1,284,792	1,507,144
6 Assessment	132,203,970		51 Career Education	477,347	349,395
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	252,486	236,967
9 M&O Mills in Excess of URT	0.00		54 Other	1,076,454	1,010,741
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,720,193	11,263,107
11 Debt Service Mills	23.70		District Level Support:		
12 Total Mills	48.70		56 General Administration	666,964	831,762
13 Total Debt Bond/Non Bond	42,960,591		57 Central Services	1,339,352	1,614,835
State and Local Revenue			58 Maintenance & Operations Of Plant	2,617,471	2,308,425
14 Property Tax Receipts (Incl URT)	6,182,607	6,445,000	59 Student Transportation	738,243	759,550
15 Other Local Receipts	1,628,071	522,136	60 Othr District Level Support Service	54,626	35,000
16 Revenue From Interm Srcs	1,030	16,000	61 Total District Support Services	5,416,656	5,549,572
17.1 Foundation Funding (Excl URT)	12,514,002	12,696,496	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	40,195	35,000	62 Student Support Services	1,345,949	1,573,068
18 Student Growth Funding	101,445	33,271	63 Instructional Staff Support Service	1,374,045	1,557,814
19 Declining Enrollment Funding	0	0	64 School Administration	1,159,124	1,208,158
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,879,117	4,339,040
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	932,613	1,070,129
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	20,467,350	19,747,903	68 Community Operations	100,984	231,856
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,033,597	1,301,985
Regular Education:			71 Facilities Acquisition And Const.	7,220,880	8,464,482
26 Professional Development	79,691	124,971	72 Debt Service	1,460,828	2,122,900
27 Other Regular Education	36,645	447,125	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	29,731,270	33,041,086
28 Gifted And Talented	3,382	4,500	77 Less: Capital Expenditures	(7,427,891)	-8,761,482
29 Alt. Learning Environment (ALE)	77,101	95,797	78 Less: Debt Service	(1,460,828)	-2,122,900
30 English Language Learner (ELL)	17,952	17,952	79 Total Current Expenditures	20,842,552	22,156,704
31 Enhanced Student Achievement Funds (ESA)	452,833	426,267	80 Exclusions from Current Expenditures	(829,580)	-619,808
32 Other Special Education	180,877	197,757	81 Net Current Expenditures	20,012,972	21,536,896
33 Career Education	1,354	3,000	82 Per Pupil Expenditures	9,348	
34 School Food Service	5,352	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	153.51	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,838,986	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,065	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	169.73	
38 Other Non-Instructional Program Aid	3,165,858	5,295,124	85.5 Total Salary - Non-Federal Licensed FTEs	9,250,516	
39 Total Restricted Revenue from State Sources	4,021,045	6,618,493	86 Avg Salary - Non-Federal Licensed FTEs	54,501	
40 Total Restricted Revenue from Federal Sources	2,449,927	3,870,859	87.1 Legal Balance (funds 1-2-4)	2,415,514	2,424,539
Other Sources of Funds:			87.2 Categorical Fund Balance	88,372	85,672
41 Financing Sources	2,852,512	3,006,450	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,327,142	2,338,868
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,094,190	5,161,543
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,852,512	3,006,450			
48 Total Revenue and Other Sources of Funds from All Sources	29,790,834	33,243,704			

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County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	126		CURRENT EXPENDITURES		
2 ADA	441		Instruction:		
4 4 Qtr ADM	461		49 Regular Instruction	2,243,012	2,077,655
5 Prior Year 3 Qtr ADM	493		50 Special Education	467,001	514,546
6 Assessment	34,522,178		51 Career Education	213,394	199,788
7 M&O Mills	25.60		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	111,555	207,011
9 M&O Mills in Excess of URT	0.60		54 Other	107,495	89,992
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,142,458	3,088,992
11 Debt Service Mills	8.00		District Level Support:		
12 Total Mills	33.60		56 General Administration	228,300	220,025
13 Total Debt Bond/Non Bond	622,849		57 Central Services	111,751	92,340
State and Local Revenue			58 Maintenance & Operations Of Plant	537,730	666,291
14 Property Tax Receipts (Incl URT)	1,086,021	1,079,000	59 Student Transportation	324,549	486,909
15 Other Local Receipts	121,701	115,316	60 Othr District Level Support Service	17,328	17,340
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,219,658	1,482,906
17.1 Foundation Funding (Excl URT)	2,658,005	2,469,280	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	14,237	13,000	62 Student Support Services	259,798	258,464
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	434,844	669,142
19 Declining Enrollment Funding	109,937	114,194	64 School Administration	234,000	237,485
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	928,642	1,165,090
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	24,246	39,370	66 Food Service Operations	249,047	224,620
23 Other Unrestricted State Funding	420	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,014,567	3,830,160	68 Community Operations	1,640	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	250,687	226,120
Regular Education:			71 Facilities Acquisition And Const.	117,707	306,500
26 Professional Development	17,764	16,619	72 Debt Service	72,136	61,166
27 Other Regular Education	82,499	159,699	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,731,287	6,330,774
28 Gifted And Talented	400	400	77 Less: Capital Expenditures	(213,900)	-511,500
29 Alt. Learning Environment (ALE)	9,568	1,332	78 Less: Debt Service	(72,136)	-61,166
30 English Language Learner (ELL)	4,224	0	79 Total Current Expenditures	5,445,251	5,758,108
31 Enhanced Student Achievement Funds (ESA)	244,649	164,388	80 Exclusions from Current Expenditures	(132,183)	-129,661
32 Other Special Education	44,320	39,201	81 Net Current Expenditures	5,313,069	5,628,447
33 Career Education	9,750	0	82 Per Pupil Expenditures	12,060	
34 School Food Service	1,510	1,600	83 Personnel - Non-Federal Licensed Classroom FTEs	43.85	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,965,325	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,819	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.29	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,250,707	
39 Total Restricted Revenue from State Sources	414,684	383,238	86 Avg Salary - Non-Federal Licensed FTEs	47,594	
40 Total Restricted Revenue from Federal Sources	1,164,533	2,215,297	87.1 Legal Balance (funds 1-2-4)	638,428	736,350
Other Sources of Funds:			87.2 Categorical Fund Balance	23,796	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	614,633	736,350
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,409,803	1,409,803
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,593,784	6,428,695			

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County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	115		CURRENT EXPENDITURES		
2 ADA	983		Instruction:		
4 4 Qtr ADM	1,047		49 Regular Instruction	4,544,136	4,578,182
5 Prior Year 3 Qtr ADM	1,069		50 Special Education	664,066	766,954
6 Assessment	60,909,972		51 Career Education	365,710	389,162
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	473,517	517,820
9 M&O Mills in Excess of URT	0.00		54 Other	169,339	189,419
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,216,768	6,441,538
11 Debt Service Mills	7.00		District Level Support:		
12 Total Mills	32.00		56 General Administration	306,167	368,136
13 Total Debt Bond/Non Bond	1,360,000		57 Central Services	63,626	67,499
State and Local Revenue			58 Maintenance & Operations Of Plant	1,038,588	1,382,604
14 Property Tax Receipts (Incl URT)	1,822,647	1,825,000	59 Student Transportation	622,616	741,388
15 Other Local Receipts	310,859	60,050	60 Othr District Level Support Service	10,743	15,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,041,740	2,574,627
17.1 Foundation Funding (Excl URT)	6,062,794	6,040,527	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	46,237	30,000	62 Student Support Services	418,986	507,911
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	701,118	763,359
19 Declining Enrollment Funding	67,303	69,917	64 School Administration	390,697	395,750
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,510,802	1,667,021
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	11,684	66 Food Service Operations	627,900	742,736
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,309,840	8,037,178	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	627,900	743,736
Regular Education:			71 Facilities Acquisition And Const.	181,447	30,000
26 Professional Development	38,487	37,786	72 Debt Service	164,046	162,366
27 Other Regular Education	102,503	132,553	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,742,703	11,619,288
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(526,805)	-682,676
29 Alt. Learning Environment (ALE)	104,419	29,683	78 Less: Debt Service	(164,046)	-162,366
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,051,852	10,774,246
31 Enhanced Student Achievement Funds (ESA)	328,750	359,632	80 Exclusions from Current Expenditures	(332,375)	-81,184
32 Other Special Education	59,233	64,970	81 Net Current Expenditures	9,719,478	10,693,062
33 Career Education	18,688	22,546	82 Per Pupil Expenditures	9,883	
34 School Food Service	4,201	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	80.42	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,740,672	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,514	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	85.37	
38 Other Non-Instructional Program Aid	38,972	36,343	85.5 Total Salary - Non-Federal Licensed FTEs	4,129,394	
39 Total Restricted Revenue from State Sources	695,352	687,512	86 Avg Salary - Non-Federal Licensed FTEs	48,371	
40 Total Restricted Revenue from Federal Sources	1,994,755	2,624,860	87.1 Legal Balance (funds 1-2-4)	1,576,696	1,578,216
Other Sources of Funds:			87.2 Categorical Fund Balance	50,713	393
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,525,983	1,577,823
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,508,788	2,308,788
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,999,948	11,349,549			

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County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	209		CURRENT EXPENDITURES		
2 ADA	2,610		Instruction:		
4 4 Qtr ADM	2,678		49 Regular Instruction	11,063,195	11,265,873
5 Prior Year 3 Qtr ADM	2,710		50 Special Education	1,906,217	2,329,036
6 Assessment	378,022,644		51 Career Education	491,488	591,687
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	754,330	772,359
9 M&O Mills in Excess of URT	0.00		54 Other	1,050,116	962,949
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,265,346	15,921,904
11 Debt Service Mills	14.20		District Level Support:		
12 Total Mills	39.20		56 General Administration	640,151	663,953
13 Total Debt Bond/Non Bond	44,150,000		57 Central Services	1,306,675	1,401,579
State and Local Revenue			58 Maintenance & Operations Of Plant	3,308,046	3,503,843
14 Property Tax Receipts (Incl URT)	13,807,709	14,323,000	59 Student Transportation	1,819,510	1,280,025
15 Other Local Receipts	934,765	390,664	60 Othr District Level Support Service	147,902	218,714
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	7,222,284	7,068,114
17.1 Foundation Funding (Excl URT)	10,047,975	9,989,815	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	366,053	0	62 Student Support Services	1,841,016	1,910,151
18 Student Growth Funding	18,808	0	63 Instructional Staff Support Service	1,696,162	1,894,704
19 Declining Enrollment Funding	0	0	64 School Administration	1,395,269	1,475,997
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,932,447	5,280,852
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	16,713	66 Food Service Operations	1,435,661	1,530,929
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	25,175,310	24,720,192	68 Community Operations	24,754	30,081
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,460,415	1,561,010
Regular Education:			71 Facilities Acquisition And Const.	232,629	1,402,245
26 Professional Development	97,560	96,564	72 Debt Service	1,180,668	2,717,444
27 Other Regular Education	257,027	613,801	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	30,293,789	33,951,568
28 Gifted And Talented	2,100	2,000	77 Less: Capital Expenditures	(1,685,024)	-2,072,402
29 Alt. Learning Environment (ALE)	159,381	150,589	78 Less: Debt Service	(1,180,668)	-2,717,444
30 English Language Learner (ELL)	4,576	3,000	79 Total Current Expenditures	27,428,097	29,161,722
31 Enhanced Student Achievement Funds (ESA)	731,140	770,868	80 Exclusions from Current Expenditures	(1,465,751)	-1,079,805
32 Other Special Education	347,473	285,863	81 Net Current Expenditures	25,962,346	28,081,917
33 Career Education	31,688	22,546	82 Per Pupil Expenditures	9,946	
34 School Food Service	7,221	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	184.53	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,031,809	
36 Early Childhood Programs	415,296	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,945	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	200.80	
38 Other Non-Instructional Program Aid	99,309	91,128	85.5 Total Salary - Non-Federal Licensed FTEs	10,417,157	
39 Total Restricted Revenue from State Sources	2,152,770	2,449,459	86 Avg Salary - Non-Federal Licensed FTEs	51,878	
40 Total Restricted Revenue from Federal Sources	5,110,485	10,157,593	87.1 Legal Balance (funds 1-2-4)	2,649,072	2,267,150
Other Sources of Funds:			87.2 Categorical Fund Balance	0	21,707
41 Financing Sources	2,940	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,649,072	2,245,443
43 Indirect Cost Reimbursement	69,181	143,714	88 Building Fund Balance (fund 3)	6,837,973	6,837,973
44 Gains & Losses - Sale Fixed Assets	11,814	6,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	83,934	150,214			
48 Total Revenue and Other Sources of Funds from All Sources	32,522,498	37,477,458			

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County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	95	
2 ADA	343	
4 4 Qtr ADM	365	
5 Prior Year 3 Qtr ADM	388	
6 Assessment	36,513,017	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	4,449,301	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,353,331	1,447,219
15 Other Local Receipts	118,297	15,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,856,529	1,727,570
17.2 98% of URT X Assessment less Net Revenues	5,498	0
18 Student Growth Funding	6,860	0
19 Declining Enrollment Funding	0	79,972
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	51,867	48,282
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,392,382	3,318,043
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,956	13,154
27 Other Regular Education	62,294	110,174
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	45,767	51,200
30 English Language Learner (ELL)	352	0
31 Enhanced Student Achievement Funds (ESA)	316,351	307,758
32 Other Special Education	105,615	22,185
33 Career Education	7,312	0
34 School Food Service	1,721	1,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	219,253	202,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	18,968	15,396
39 Total Restricted Revenue from State Sources	791,590	723,867
40 Total Restricted Revenue from Federal Sources	1,732,861	2,267,755
Other Sources of Funds:		
41 Financing Sources	2,893	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	2,893	0
48 Total Revenue and Other Sources of Funds from All Sources	5,919,727	6,309,665

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,941,894	2,164,763
50 Special Education	333,406	252,798
51 Career Education	101,889	109,081
52 Adult Education	0	0
53 Compensatory Education	144,024	168,185
54 Other	285,316	263,203
55 Total Instruction	2,806,529	2,958,029

District Level Support:

56 General Administration	273,769	326,099
57 Central Services	79,586	91,067
58 Maintenance & Operations Of Plant	473,656	1,337,817
59 Student Transportation	168,230	479,543
60 Othr District Level Support Service	15,810	14,394
61 Total District Support Services	1,011,051	2,248,921

School Level Support:

62 Student Support Services	238,744	224,679
63 Instructional Staff Support Service	148,152	136,951
64 School Administration	192,058	198,015
65 Total District Support Services	578,954	559,644

Non-Instructional Services:

66 Food Service Operations	261,423	223,700
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	261,423	224,700
71 Facilities Acquisition And Const.	1,508,562	0
72 Debt Service	185,628	231,114
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,514,919)	-980,153
78 Less: Debt Service	(185,628)	-231,114

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(317,275)	-213,800

81 Net Current Expenditures

82 Per Pupil Expenditures	12,654	

83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,478,847	

84 Avg Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,974	

85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs	1,743,377	

86 Avg Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	47,246	

87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	484,038	559,763

87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	36,820	26,105

88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	72		CURRENT EXPENDITURES		
2 ADA	784		Instruction:		
4 4 Qtr ADM	817		49 Regular Instruction	3,309,206	3,317,237
5 Prior Year 3 Qtr ADM	854		50 Special Education	518,231	565,214
6 Assessment	59,735,895		51 Career Education	280,797	258,964
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	243,888	202,583
9 M&O Mills in Excess of URT	0.00		54 Other	56,110	69,215
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,408,232	4,413,213
11 Debt Service Mills	14.70		District Level Support:		
12 Total Mills	39.70		56 General Administration	288,948	304,832
13 Total Debt Bond/Non Bond	9,625,000		57 Central Services	201,602	216,736
State and Local Revenue			58 Maintenance & Operations Of Plant	946,404	1,063,162
14 Property Tax Receipts (Incl URT)	2,318,644	2,054,000	59 Student Transportation	347,285	612,886
15 Other Local Receipts	434,137	126,500	60 Othr District Level Support Service	15,456	35,525
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,799,695	2,233,142
17.1 Foundation Funding (Excl URT)	4,563,333	5,897,068	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	41,585	10,000	62 Student Support Services	503,259	471,061
18 Student Growth Funding	14,106	0	63 Instructional Staff Support Service	490,432	742,506
19 Declining Enrollment Funding	0	155,000	64 School Administration	408,054	421,832
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,401,746	1,635,399
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	5,781	16,660	66 Food Service Operations	381,898	441,313
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,894	0
24 Total Unrestricted Revenue from State and Local Sources	7,377,586	8,259,228	68 Community Operations	10,491	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	406,282	441,813
Regular Education:			71 Facilities Acquisition And Const.	3,245,483	325,787
26 Professional Development	30,732	29,559	72 Debt Service	146,476	400,000
27 Other Regular Education	143,443	221,517	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,407,914	9,449,354
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(3,299,031)	-888,737
29 Alt. Learning Environment (ALE)	44,359	49,194	78 Less: Debt Service	(146,476)	-400,000
30 English Language Learner (ELL)	1,408	0	79 Total Current Expenditures	7,962,406	8,160,617
31 Enhanced Student Achievement Funds (ESA)	205,666	177,156	80 Exclusions from Current Expenditures	(327,277)	-91,963
32 Other Special Education	69,479	73,509	81 Net Current Expenditures	7,635,129	8,068,654
33 Career Education	22,750	0	82 Per Pupil Expenditures	9,743	
34 School Food Service	2,151	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	63.59	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,882,601	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,331	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.65	
38 Other Non-Instructional Program Aid	1,105,293	38,833	85.5 Total Salary - Non-Federal Licensed FTEs	3,360,016	
39 Total Restricted Revenue from State Sources	1,626,331	592,068	86 Avg Salary - Non-Federal Licensed FTEs	47,559	
40 Total Restricted Revenue from Federal Sources	1,279,440	2,468,452	87.1 Legal Balance (funds 1-2-4)	1,430,286	2,547,848
Other Sources of Funds:			87.2 Categorical Fund Balance	42,844	5,881
41 Financing Sources	1,982	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,387,442	2,541,968
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,723,879	1,603,879
44 Gains & Losses - Sale Fixed Assets	3,353	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,335	5,000			
48 Total Revenue and Other Sources of Funds from All Sources	10,288,693	11,324,749			

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County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	116		CURRENT EXPENDITURES		
2 ADA	348		Instruction:		
4 4 Qtr ADM	364		49 Regular Instruction	1,361,140	1,377,963
5 Prior Year 3 Qtr ADM	338		50 Special Education	272,198	281,449
6 Assessment	40,985,540		51 Career Education	136,863	130,329
7 M&O Mills	25.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	132,972	184,863
9 M&O Mills in Excess of URT	0.90		54 Other	186,061	216,132
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,089,234	2,190,736
11 Debt Service Mills	13.10		District Level Support:		
12 Total Mills	39.00		56 General Administration	128,946	148,878
13 Total Debt Bond/Non Bond	2,951,203		57 Central Services	213,660	244,060
State and Local Revenue			58 Maintenance & Operations Of Plant	513,414	585,905
14 Property Tax Receipts (Incl URT)	1,530,818	1,530,800	59 Student Transportation	357,025	465,985
15 Other Local Receipts	124,702	27,244	60 Othr District Level Support Service	16,406	7,830
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,229,451	1,452,660
17.1 Foundation Funding (Excl URT)	1,448,336	1,595,726	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	32,078	0	62 Student Support Services	216,624	206,425
18 Student Growth Funding	139,027	0	63 Instructional Staff Support Service	396,300	415,657
19 Declining Enrollment Funding	0	0	64 School Administration	145,837	259,295
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	758,762	881,376
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	112,425	127,727	66 Food Service Operations	276,778	240,318
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,387,386	3,281,497	68 Community Operations	483	5,547
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	277,260	245,864
Regular Education:			71 Facilities Acquisition And Const.	94,781	500
26 Professional Development	12,172	13,124	72 Debt Service	161,378	160,136
27 Other Regular Education	121,912	24,430	75 Other Non-Programmed Costs	3,954	0
Special Education:			76 Total Expenditures	4,614,819	4,931,272
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(154,975)	-119,766
29 Alt. Learning Environment (ALE)	25,709	12,819	78 Less: Debt Service	(161,378)	-160,136
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	4,298,465	4,651,370
31 Enhanced Student Achievement Funds (ESA)	303,739	300,829	80 Exclusions from Current Expenditures	(117,545)	-48,941
32 Other Special Education	41,190	10,528	81 Net Current Expenditures	4,180,920	4,602,429
33 Career Education	11,375	0	82 Per Pupil Expenditures	12,018	
34 School Food Service	1,774	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	29.49	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,196,553	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,575	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	32.77	
38 Other Non-Instructional Program Aid	7,448	10,020	85.5 Total Salary - Non-Federal Licensed FTEs	1,444,717	
39 Total Restricted Revenue from State Sources	525,671	373,550	86 Avg Salary - Non-Federal Licensed FTEs	44,087	
40 Total Restricted Revenue from Federal Sources	794,883	2,645,018	87.1 Legal Balance (funds 1-2-4)	726,602	326,339
Other Sources of Funds:			87.2 Categorical Fund Balance	30,902	17,029
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	695,700	309,310
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	545,500	545,500
44 Gains & Losses - Sale Fixed Assets	501	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	39,770	0			
46 Other	0	0			
47 Total Other Sources of Funds	40,271	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,748,211	6,300,065			

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County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	412		CURRENT EXPENDITURES		
2 ADA	415		Instruction:		
4 4 Qtr ADM	419		49 Regular Instruction	1,998,734	2,462,371
5 Prior Year 3 Qtr ADM	417		50 Special Education	285,622	254,634
6 Assessment	33,860,223		51 Career Education	133,036	140,666
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	90,759	139,473
9 M&O Mills in Excess of URT	0.00		54 Other	153,708	174,658
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,661,860	3,171,802
11 Debt Service Mills	16.50		District Level Support:		
12 Total Mills	41.50		56 General Administration	265,162	257,148
13 Total Debt Bond/Non Bond	4,901,715		57 Central Services	64,135	57,969
State and Local Revenue			58 Maintenance & Operations Of Plant	726,965	1,114,117
14 Property Tax Receipts (Incl URT)	1,390,412	1,385,100	59 Student Transportation	273,613	404,313
15 Other Local Receipts	244,185	89,312	60 Othr District Level Support Service	16,841	21,721
16 Revenue From Interm Srcs	609	600	61 Total District Support Services	1,346,715	1,855,268
17.1 Foundation Funding (Excl URT)	2,074,394	2,153,286	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	24,049	24,049	62 Student Support Services	271,984	315,087
18 Student Growth Funding	4,386	8,044	63 Instructional Staff Support Service	654,029	1,974,094
19 Declining Enrollment Funding	0	0	64 School Administration	142,762	162,583
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,068,776	2,451,763
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	47,253	47,253	66 Food Service Operations	521,987	496,521
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,785,288	3,707,644	68 Community Operations	44	562
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	522,031	497,083
Regular Education:			71 Facilities Acquisition And Const.	55,185	0
26 Professional Development	15,010	15,028	72 Debt Service	193,655	334,152
27 Other Regular Education	200,293	257,433	75 Other Non-Programmed Costs	7,360	0
Special Education:			76 Total Expenditures	5,855,581	8,310,069
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(119,144)	-36,237
29 Alt. Learning Environment (ALE)	0	60,980	78 Less: Debt Service	(193,655)	-334,152
30 English Language Learner (ELL)	26,048	26,000	79 Total Current Expenditures	5,542,783	7,939,680
31 Enhanced Student Achievement Funds (ESA)	331,065	336,971	80 Exclusions from Current Expenditures	(391,180)	-273,274
32 Other Special Education	51,688	51,800	81 Net Current Expenditures	5,151,603	7,666,406
33 Career Education	0	0	82 Per Pupil Expenditures	12,426	
34 School Food Service	2,435	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	33.73	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,451,145	
36 Early Childhood Programs	187,590	187,590	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,022	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.73	
38 Other Non-Instructional Program Aid	32,215	33,250	85.5 Total Salary - Non-Federal Licensed FTEs	1,711,270	
39 Total Restricted Revenue from State Sources	846,544	971,652	86 Avg Salary - Non-Federal Licensed FTEs	46,591	
40 Total Restricted Revenue from Federal Sources	1,509,256	3,068,602	87.1 Legal Balance (funds 1-2-4)	566,308	668,017
Other Sources of Funds:			87.2 Categorical Fund Balance	22,101	47
41 Financing Sources	7,645	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	544,207	667,969
43 Indirect Cost Reimbursement	8,362	13,242	88 Building Fund Balance (fund 3)	1,215,929	1,215,929
44 Gains & Losses - Sale Fixed Assets	1,950	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	138,476	653,001			
46 Other	0	0			
47 Total Other Sources of Funds	156,434	666,243			
48 Total Revenue and Other Sources of Funds from All Sources	6,297,522	8,414,141			

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County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	231		CURRENT EXPENDITURES		
2 ADA	1,437		Instruction:		
4 4 Qtr ADM	1,511		49 Regular Instruction	6,374,941	6,131,990
5 Prior Year 3 Qtr ADM	1,559		50 Special Education	1,027,909	1,237,706
6 Assessment	95,160,422		51 Career Education	777,282	1,000,549
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	623,932	823,334
9 M&O Mills in Excess of URT	0.00		54 Other	577,117	749,445
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,381,181	9,943,023
11 Debt Service Mills	11.50		District Level Support:		
12 Total Mills	36.50		56 General Administration	351,818	360,570
13 Total Debt Bond/Non Bond	19,179,581		57 Central Services	481,403	2,289,516
State and Local Revenue			58 Maintenance & Operations Of Plant	1,571,282	1,612,409
14 Property Tax Receipts (Incl URT)	3,512,546	3,472,300	59 Student Transportation	544,519	979,497
15 Other Local Receipts	541,503	256,283	60 Othr District Level Support Service	35,623	52,304
16 Revenue From Interm Srcs	11,864	12,000	61 Total District Support Services	2,984,645	5,294,296
17.1 Foundation Funding (Excl URT)	8,598,431	8,552,910	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	40,180	40,000	62 Student Support Services	1,092,402	1,307,193
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,152,931	1,929,996
19 Declining Enrollment Funding	49,126	151,002	64 School Administration	1,133,809	1,114,218
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,379,142	4,351,407
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,238,274	1,296,013
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,753,650	12,484,495	68 Community Operations	2,865	7,503
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,241,139	1,303,516
Regular Education:			71 Facilities Acquisition And Const.	899,692	22,192,520
26 Professional Development	56,106	54,593	72 Debt Service	1,141,115	929,064
27 Other Regular Education	190,155	389,074	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,026,915	44,013,826
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,141,587)	-23,668,821
29 Alt. Learning Environment (ALE)	43,987	51,337	78 Less: Debt Service	(1,141,115)	-929,064
30 English Language Learner (ELL)	70,400	70,400	79 Total Current Expenditures	16,744,213	19,415,941
31 Enhanced Student Achievement Funds (ESA)	1,184,477	1,177,804	80 Exclusions from Current Expenditures	(1,116,085)	-901,431
32 Other Special Education	286,019	187,504	81 Net Current Expenditures	15,628,128	18,514,510
33 Career Education	910,959	719,000	82 Per Pupil Expenditures	10,873	
34 School Food Service	6,848	6,900	83 Personnel - Non-Federal Licensed Classroom FTEs	111.45	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,203,275	
36 Early Childhood Programs	579,602	583,050	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,687	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	125.56	
38 Other Non-Instructional Program Aid	117,907	7,014,347	85.5 Total Salary - Non-Federal Licensed FTEs	6,168,824	
39 Total Restricted Revenue from State Sources	3,446,460	10,254,009	86 Avg Salary - Non-Federal Licensed FTEs	49,130	
40 Total Restricted Revenue from Federal Sources	3,313,983	8,264,310	87.1 Legal Balance (funds 1-2-4)	2,790,869	3,572,939
Other Sources of Funds:			87.2 Categorical Fund Balance	221,009	0
41 Financing Sources	14,103,120	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,569,860	3,572,939
43 Indirect Cost Reimbursement	1,709	10,000	88 Building Fund Balance (fund 3)	17,444,440	4,159,921
44 Gains & Losses - Sale Fixed Assets	39,112	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	16,278	0			
46 Other	0	0			
47 Total Other Sources of Funds	14,160,218	10,000			
48 Total Revenue and Other Sources of Funds from All Sources	33,674,312	31,012,815			

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County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	482		CURRENT EXPENDITURES		
2 ADA	506		Instruction:		
4 4 Qtr ADM	513		49 Regular Instruction	2,664,455	2,950,968
5 Prior Year 3 Qtr ADM	537		50 Special Education	232,009	339,411
6 Assessment	100,743,514		51 Career Education	131,738	140,500
7 M&O Mills	30.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	153,208	68,037
9 M&O Mills in Excess of URT	5.00		54 Other	137,941	152,723
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,319,351	3,651,639
11 Debt Service Mills	6.70		District Level Support:		
12 Total Mills	36.70		56 General Administration	288,032	278,377
13 Total Debt Bond/Non Bond	7,056,339		57 Central Services	158,129	165,754
State and Local Revenue			58 Maintenance & Operations Of Plant	631,468	953,727
14 Property Tax Receipts (Incl URT)	3,324,013	3,287,920	59 Student Transportation	244,988	348,226
15 Other Local Receipts	271,494	73,060	60 Othr District Level Support Service	11,797	60,757
16 Revenue From Interm Srcs	5,989	5,989	61 Total District Support Services	1,334,414	1,806,841
17.1 Foundation Funding (Excl URT)	1,502,343	1,185,667	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	155,046	155,000	62 Student Support Services	407,767	486,533
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	734,006	631,184
19 Declining Enrollment Funding	114,639	97,388	64 School Administration	288,652	279,554
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,430,424	1,397,271
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	33,573	49,758	66 Food Service Operations	368,976	370,320
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,407,097	4,854,782	68 Community Operations	571	636
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	369,547	370,956
Regular Education:			71 Facilities Acquisition And Const.	15,022	15,734
26 Professional Development	19,329	18,352	72 Debt Service	307,881	423,151
27 Other Regular Education	57,662	98,026	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,776,639	7,665,591
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(159,466)	-143,392
29 Alt. Learning Environment (ALE)	32,121	48,910	78 Less: Debt Service	(307,881)	-423,151
30 English Language Learner (ELL)	2,112	2,154	79 Total Current Expenditures	6,309,292	7,099,049
31 Enhanced Student Achievement Funds (ESA)	416,196	382,680	80 Exclusions from Current Expenditures	(262,694)	-197,010
32 Other Special Education	88,805	53,495	81 Net Current Expenditures	6,046,598	6,902,038
33 Career Education	36,833	0	82 Per Pupil Expenditures	11,955	
34 School Food Service	2,073	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	42.20	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,010,280	
36 Early Childhood Programs	99,980	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,637	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.59	
38 Other Non-Instructional Program Aid	7,345	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,521,759	
39 Total Restricted Revenue from State Sources	762,558	707,017	86 Avg Salary - Non-Federal Licensed FTEs	51,899	
40 Total Restricted Revenue from Federal Sources	1,224,497	2,162,918	87.1 Legal Balance (funds 1-2-4)	1,078,666	1,116,136
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	4,305	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,078,666	1,116,136
43 Indirect Cost Reimbursement	2,656	41,557	88 Building Fund Balance (fund 3)	2,189,128	2,236,560
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,961	41,557			
48 Total Revenue and Other Sources of Funds from All Sources	7,401,113	7,766,274			

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County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	215		CURRENT EXPENDITURES		
2 ADA	1,755		Instruction:		
4 4 Qtr ADM	1,830		49 Regular Instruction	6,756,281	7,287,918
5 Prior Year 3 Qtr ADM	1,855		50 Special Education	1,602,610	1,728,289
6 Assessment	177,789,168		51 Career Education	585,759	494,643
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	830,027	2,161,098
9 M&O Mills in Excess of URT	0.00		54 Other	1,573,690	1,630,154
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,348,367	13,302,102
11 Debt Service Mills	17.50		District Level Support:		
12 Total Mills	42.50		56 General Administration	638,176	647,814
13 Total Debt Bond/Non Bond	26,080,000		57 Central Services	411,996	478,232
State and Local Revenue			58 Maintenance & Operations Of Plant	2,915,354	2,824,003
14 Property Tax Receipts (Incl URT)	7,163,881	7,178,238	59 Student Transportation	731,894	1,239,137
15 Other Local Receipts	674,004	325,300	60 Othr District Level Support Service	31,088	30,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,728,507	5,219,188
17.1 Foundation Funding (Excl URT)	8,931,254	8,769,996	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	34,033	0	62 Student Support Services	1,148,862	1,218,007
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,087,110	1,720,458
19 Declining Enrollment Funding	133,272	91,068	64 School Administration	599,395	588,005
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,835,368	3,526,470
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	18,114	24,187	66 Food Service Operations	1,596,212	1,545,481
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,954,557	16,388,789	68 Community Operations	3,138	13,104
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,599,350	1,558,584
Regular Education:			71 Facilities Acquisition And Const.	592,091	1,075,000
26 Professional Development	66,783	65,870	72 Debt Service	1,060,853	565,966
27 Other Regular Education	135,453	105,028	75 Other Non-Programmed Costs	8	0
Special Education:			76 Total Expenditures	23,164,544	25,247,310
28 Gifted And Talented	6,000	0	77 Less: Capital Expenditures	(991,389)	-2,052,450
29 Alt. Learning Environment (ALE)	131,194	55,122	78 Less: Debt Service	(1,060,853)	-565,966
30 English Language Learner (ELL)	111,936	114,162	79 Total Current Expenditures	21,112,302	22,628,894
31 Enhanced Student Achievement Funds (ESA)	1,365,249	1,371,270	80 Exclusions from Current Expenditures	(600,315)	-396,603
32 Other Special Education	342,156	66,963	81 Net Current Expenditures	20,511,987	22,232,290
33 Career Education	80,547	0	82 Per Pupil Expenditures	11,685	
34 School Food Service	7,150	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	150.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,795,780	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,020	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	164.53	
38 Other Non-Instructional Program Aid	402,741	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,686,325	
39 Total Restricted Revenue from State Sources	2,649,210	1,785,415	86 Avg Salary - Non-Federal Licensed FTEs	46,717	
40 Total Restricted Revenue from Federal Sources	5,260,760	7,757,398	87.1 Legal Balance (funds 1-2-4)	3,758,191	4,501,923
Other Sources of Funds:			87.2 Categorical Fund Balance	334,803	120,000
41 Financing Sources	186	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,423,389	4,381,923
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,994,604	1,994,604
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	186	0			
48 Total Revenue and Other Sources of Funds from All Sources	24,864,712	25,931,603			

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County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	155		CURRENT EXPENDITURES		
2 ADA	524		Instruction:		
4 4 Qtr ADM	564		49 Regular Instruction	3,316,840	3,301,895
5 Prior Year 3 Qtr ADM	632		50 Special Education	537,963	644,276
6 Assessment	241,635,848		51 Career Education	239,009	336,743
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	233,619	266,074
9 M&O Mills in Excess of URT	0.00		54 Other	285,126	357,329
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,612,556	4,906,317
11 Debt Service Mills	11.13		District Level Support:		
12 Total Mills	36.13		56 General Administration	265,142	327,272
13 Total Debt Bond/Non Bond	9,995,000		57 Central Services	174,563	283,664
State and Local Revenue			58 Maintenance & Operations Of Plant	1,027,225	1,980,057
14 Property Tax Receipts (Incl URT)	8,610,204	8,285,000	59 Student Transportation	428,091	836,377
15 Other Local Receipts	276,834	24,000	60 Othr District Level Support Service	28,534	64,546
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,923,555	3,491,916
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	466,962	489,483
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	736,702	1,302,437
19 Declining Enrollment Funding	0	237,006	64 School Administration	475,165	488,773
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,678,829	2,280,693
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	482,996	501,029
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,887,038	8,546,006	68 Community Operations	0	2,537
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	482,996	503,565
Regular Education:			71 Facilities Acquisition And Const.	1,136,983	53,441
26 Professional Development	22,735	20,359	72 Debt Service	1,937,529	587,934
27 Other Regular Education	10,766	104,630	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,772,447	11,823,865
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(1,426,781)	-694,191
29 Alt. Learning Environment (ALE)	57,356	82,265	78 Less: Debt Service	(1,937,529)	-587,934
30 English Language Learner (ELL)	13,728	13,500	79 Total Current Expenditures	8,408,138	10,541,740
31 Enhanced Student Achievement Funds (ESA)	198,828	185,136	80 Exclusions from Current Expenditures	(312,478)	-285,782
32 Other Special Education	138,335	27,551	81 Net Current Expenditures	8,095,660	10,255,959
33 Career Education	37,834	0	82 Per Pupil Expenditures	15,441	
34 School Food Service	2,527	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	51.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,532,974	
36 Early Childhood Programs	176,233	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,079	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.37	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,947,890	
39 Total Restricted Revenue from State Sources	659,042	613,391	86 Avg Salary - Non-Federal Licensed FTEs	52,295	
40 Total Restricted Revenue from Federal Sources	1,786,857	2,645,859	87.1 Legal Balance (funds 1-2-4)	1,806,278	1,807,068
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,806,278	1,807,068
43 Indirect Cost Reimbursement	16,051	49,546	88 Building Fund Balance (fund 3)	7,104,417	7,207,476
44 Gains & Losses - Sale Fixed Assets	7,751	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	7,190	0			
46 Other	0	0			
47 Total Other Sources of Funds	30,992	49,546			
48 Total Revenue and Other Sources of Funds from All Sources	11,363,930	11,854,802			

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County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	183		CURRENT EXPENDITURES		
2 ADA	1,283		Instruction:		
4 4 Qtr ADM	1,358		49 Regular Instruction	5,413,679	6,650,884
5 Prior Year 3 Qtr ADM	1,366		50 Special Education	1,090,754	1,323,395
6 Assessment	103,118,541		51 Career Education	394,290	486,939
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	581,533	700,301
9 M&O Mills in Excess of URT	0.00		54 Other	482,352	483,512
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,962,608	9,645,032
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	169,459	176,553
13 Total Debt Bond/Non Bond	7,895,000		57 Central Services	460,626	465,980
State and Local Revenue			58 Maintenance & Operations Of Plant	1,469,176	1,799,759
14 Property Tax Receipts (Incl URT)	3,160,210	3,284,964	59 Student Transportation	1,050,204	1,062,120
15 Other Local Receipts	601,636	318,500	60 Othr District Level Support Service	59,796	185,685
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,209,261	3,690,096
17.1 Foundation Funding (Excl URT)	6,624,692	7,065,751	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	701,060	0	62 Student Support Services	839,368	1,328,997
18 Student Growth Funding	61,057	0	63 Instructional Staff Support Service	1,123,001	1,772,218
19 Declining Enrollment Funding	0	24,886	64 School Administration	498,695	499,046
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,461,064	3,600,261
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	942,332	944,491
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	81,105	0
24 Total Unrestricted Revenue from State and Local Sources	11,148,655	10,694,101	68 Community Operations	58	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,023,495	946,491
Regular Education:			71 Facilities Acquisition And Const.	155,938	793,000
26 Professional Development	49,164	48,915	72 Debt Service	216,139	508,935
27 Other Regular Education	94,918	133,926	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,028,505	19,183,814
28 Gifted And Talented	1,450	0	77 Less: Capital Expenditures	(549,615)	-1,300,114
29 Alt. Learning Environment (ALE)	46,322	43,360	78 Less: Debt Service	(216,139)	-508,935
30 English Language Learner (ELL)	168,960	168,730	79 Total Current Expenditures	14,262,751	17,374,766
31 Enhanced Student Achievement Funds (ESA)	1,210,752	1,227,765	80 Exclusions from Current Expenditures	(396,970)	-125,141
32 Other Special Education	255,777	59,105	81 Net Current Expenditures	13,865,781	17,249,624
33 Career Education	33,312	26,010	82 Per Pupil Expenditures	10,808	
34 School Food Service	5,951	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	107.11	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,926,376	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,994	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	116.05	
38 Other Non-Instructional Program Aid	45,153	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,585,522	
39 Total Restricted Revenue from State Sources	1,911,759	1,712,811	86 Avg Salary - Non-Federal Licensed FTEs	48,130	
40 Total Restricted Revenue from Federal Sources	3,030,754	5,453,538	87.1 Legal Balance (funds 1-2-4)	2,413,177	1,508,609
Other Sources of Funds:			87.2 Categorical Fund Balance	217,367	0
41 Financing Sources	92,696	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,195,810	1,508,609
43 Indirect Cost Reimbursement	10,831	121,335	88 Building Fund Balance (fund 3)	2,983,390	3,008,502
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	35,419	0			
46 Other	0	0			
47 Total Other Sources of Funds	138,946	121,335			
48 Total Revenue and Other Sources of Funds from All Sources	16,230,113	17,981,784			

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County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	243		CURRENT EXPENDITURES		
2 ADA	340		Instruction:		
4 4 Qtr ADM	355		49 Regular Instruction	1,761,927	2,431,881
5 Prior Year 3 Qtr ADM	338		50 Special Education	437,331	550,653
6 Assessment	43,656,714		51 Career Education	26,194	43,369
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	318,557	444,040
9 M&O Mills in Excess of URT	0.00		54 Other	45,131	25,989
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,589,140	3,495,932
11 Debt Service Mills	16.81		District Level Support:		
12 Total Mills	41.81		56 General Administration	206,101	197,965
13 Total Debt Bond/Non Bond	1,808,240		57 Central Services	111,736	129,617
State and Local Revenue			58 Maintenance & Operations Of Plant	599,024	861,161
14 Property Tax Receipts (Incl URT)	1,626,052	1,651,000	59 Student Transportation	193,247	162,669
15 Other Local Receipts	76,449	26,037	60 Othr District Level Support Service	12,743	25,736
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,122,851	1,377,148
17.1 Foundation Funding (Excl URT)	1,369,458	1,497,766	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	40,062	40,000	62 Student Support Services	109,386	162,358
18 Student Growth Funding	112,130	18,871	63 Instructional Staff Support Service	819,212	1,302,710
19 Declining Enrollment Funding	0	0	64 School Administration	164,483	162,527
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,093,081	1,627,595
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	53,863	13,888	66 Food Service Operations	319,945	281,832
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,278,014	3,247,562	68 Community Operations	9,794	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	329,740	286,832
Regular Education:			71 Facilities Acquisition And Const.	0	2,040,000
26 Professional Development	12,156	12,869	72 Debt Service	234,168	196,122
27 Other Regular Education	228,341	300,054	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,368,980	9,023,629
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(343,818)	-2,516,304
29 Alt. Learning Environment (ALE)	14,140	781	78 Less: Debt Service	(234,168)	-196,122
30 English Language Learner (ELL)	352	352	79 Total Current Expenditures	4,790,994	6,311,203
31 Enhanced Student Achievement Funds (ESA)	505,896	551,524	80 Exclusions from Current Expenditures	(198,952)	-173,624
32 Other Special Education	75,434	75,195	81 Net Current Expenditures	4,592,042	6,137,579
33 Career Education	3,792	0	82 Per Pupil Expenditures	13,523	
34 School Food Service	2,122	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	32.57	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,375,090	
36 Early Childhood Programs	50,700	50,700	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,220	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.61	
38 Other Non-Instructional Program Aid	7,932	8,277	85.5 Total Salary - Non-Federal Licensed FTEs	1,682,808	
39 Total Restricted Revenue from State Sources	900,866	1,001,752	86 Avg Salary - Non-Federal Licensed FTEs	45,966	
40 Total Restricted Revenue from Federal Sources	1,440,799	4,865,957	87.1 Legal Balance (funds 1-2-4)	910,542	1,098,579
Other Sources of Funds:			87.2 Categorical Fund Balance	228,162	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	682,380	1,098,579
43 Indirect Cost Reimbursement	4,854	13,736	88 Building Fund Balance (fund 3)	2,481,059	2,410,059
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	12,008	0			
46 Other	0	0			
47 Total Other Sources of Funds	16,862	13,736			
48 Total Revenue and Other Sources of Funds from All Sources	5,636,540	9,129,006			

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County: CHICOT

LAKE SIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	587		CURRENT EXPENDITURES		
2 ADA	859		Instruction:		
4 4 Qtr ADM	891		49 Regular Instruction	4,398,705	5,556,743
5 Prior Year 3 Qtr ADM	941		50 Special Education	672,382	794,843
6 Assessment	145,554,402		51 Career Education	249,337	350,728
7 M&O Mills	29.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	648,212	1,048,834
9 M&O Mills in Excess of URT	4.00		54 Other	155,487	129,238
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,124,124	7,880,386
11 Debt Service Mills	7.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	501,918	332,523
13 Total Debt Bond/Non Bond	1,430,000		57 Central Services	376,625	362,921
State and Local Revenue			58 Maintenance & Operations Of Plant	1,570,254	5,752,999
14 Property Tax Receipts (Incl URT)	4,482,378	4,581,200	59 Student Transportation	447,677	2,242,658
15 Other Local Receipts	381,631	315,000	60 Othr District Level Support Service	19,055	10,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,915,528	8,701,100
17.1 Foundation Funding (Excl URT)	3,272,839	3,160,472	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	339,725	300,000	62 Student Support Services	508,441	884,901
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	975,103	2,238,463
19 Declining Enrollment Funding	179,064	164,540	64 School Administration	511,782	584,265
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,995,327	3,707,629
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	82,635	110,531	66 Food Service Operations	643,185	667,076
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,738,272	8,631,743	68 Community Operations	11,199	20,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	654,385	687,076
Regular Education:			71 Facilities Acquisition And Const.	1,500,157	1,870,273
26 Professional Development	33,879	32,229	72 Debt Service	157,162	161,290
27 Other Regular Education	193,717	399,093	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,346,683	23,007,753
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,841,954)	-7,405,656
29 Alt. Learning Environment (ALE)	93,996	39,901	78 Less: Debt Service	(157,162)	-161,290
30 English Language Learner (ELL)	26,048	0	79 Total Current Expenditures	11,347,566	15,440,807
31 Enhanced Student Achievement Funds (ESA)	836,596	806,817	80 Exclusions from Current Expenditures	(604,244)	-557,016
32 Other Special Education	205,811	161,009	81 Net Current Expenditures	10,743,322	14,883,792
33 Career Education	7,042	0	82 Per Pupil Expenditures	12,501	
34 School Food Service	5,823	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	80.27	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,767,472	
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,935	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.90	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,384,662	
39 Total Restricted Revenue from State Sources	1,707,211	1,749,249	86 Avg Salary - Non-Federal Licensed FTEs	49,321	
40 Total Restricted Revenue from Federal Sources	2,449,191	12,859,023	87.1 Legal Balance (funds 1-2-4)	1,900,148	1,982,822
Other Sources of Funds:			87.2 Categorical Fund Balance	221,148	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,679,000	1,982,822
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	10,178,624	10,178,624
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	170,907	170,907
45 Compensation - Loss Of Fixed Assets	8,388	0			
46 Other	0	0			
47 Total Other Sources of Funds	8,388	0			
48 Total Revenue and Other Sources of Funds from All Sources	12,903,062	23,240,015			

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County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	330		CURRENT EXPENDITURES		
2 ADA	1,682		Instruction:		
4 4 Qtr ADM	1,779		49 Regular Instruction	6,437,286	6,426,079
5 Prior Year 3 Qtr ADM	1,754		50 Special Education	1,429,215	1,637,069
6 Assessment	226,496,643		51 Career Education	499,961	530,896
7 M&O Mills	27.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	364,327	308,427
9 M&O Mills in Excess of URT	2.00		54 Other	472,960	497,125
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,203,749	9,399,596
11 Debt Service Mills	17.65		District Level Support:		
12 Total Mills	44.65		56 General Administration	581,383	656,944
13 Total Debt Bond/Non Bond	20,627,855		57 Central Services	703,862	833,294
State and Local Revenue			58 Maintenance & Operations Of Plant	1,933,152	2,179,261
14 Property Tax Receipts (Incl URT)	9,578,022	9,326,589	59 Student Transportation	1,020,881	640,524
15 Other Local Receipts	444,188	241,819	60 Othr District Level Support Service	55,646	60,500
16 Revenue From Interm Srcs	4,457	4,633	61 Total District Support Services	4,294,924	4,370,523
17.1 Foundation Funding (Excl URT)	6,992,093	7,197,949	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	167,607	0	62 Student Support Services	743,795	1,015,991
18 Student Growth Funding	125,692	67,349	63 Instructional Staff Support Service	1,439,657	1,449,396
19 Declining Enrollment Funding	0	0	64 School Administration	685,769	803,040
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,869,222	3,268,427
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	2,631	0	66 Food Service Operations	977,498	972,255
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	17,314,690	16,838,339	68 Community Operations	0	2,559
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	977,498	974,814
Regular Education:			71 Facilities Acquisition And Const.	99,594	50,000
26 Professional Development	63,130	63,895	72 Debt Service	1,285,211	918,663
27 Other Regular Education	104,361	344,367	75 Other Non-Programmed Costs	150,554	0
Special Education:			76 Total Expenditures	18,880,751	18,982,023
28 Gifted And Talented	2,000	0	77 Less: Capital Expenditures	(770,631)	-131,629
29 Alt. Learning Environment (ALE)	171,780	256,341	78 Less: Debt Service	(1,285,211)	-918,663
30 English Language Learner (ELL)	9,152	5,000	79 Total Current Expenditures	16,824,909	17,931,731
31 Enhanced Student Achievement Funds (ESA)	512,324	498,484	80 Exclusions from Current Expenditures	(586,859)	-371,537
32 Other Special Education	176,763	185,789	81 Net Current Expenditures	16,238,051	17,560,194
33 Career Education	19,500	0	82 Per Pupil Expenditures	9,655	
34 School Food Service	6,367	6,300	83 Personnel - Non-Federal Licensed Classroom FTEs	128.46	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,045,809	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,064	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	138.89	
38 Other Non-Instructional Program Aid	73,959	28,337	85.5 Total Salary - Non-Federal Licensed FTEs	6,850,520	
39 Total Restricted Revenue from State Sources	1,139,336	1,388,513	86 Avg Salary - Non-Federal Licensed FTEs	49,323	
40 Total Restricted Revenue from Federal Sources	3,164,155	2,827,741	87.1 Legal Balance (funds 1-2-4)	3,538,778	3,613,916
Other Sources of Funds:			87.2 Categorical Fund Balance	68,108	29,429
41 Financing Sources	476,637	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,470,670	3,584,487
43 Indirect Cost Reimbursement	10,000	10,000	88 Building Fund Balance (fund 3)	4,086,381	5,986,381
44 Gains & Losses - Sale Fixed Assets	38,133	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	19,776	0			
46 Other	1,075	0			
47 Total Other Sources of Funds	545,620	10,000			
48 Total Revenue and Other Sources of Funds from All Sources	22,163,801	21,064,592			

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County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	340		CURRENT EXPENDITURES		
2 ADA	633		Instruction:		
4 4 Qtr ADM	670		49 Regular Instruction	3,066,936	3,278,070
5 Prior Year 3 Qtr ADM	665		50 Special Education	409,935	492,617
6 Assessment	66,808,979		51 Career Education	220,403	198,818
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	372,048	664,904
9 M&O Mills in Excess of URT	0.00		54 Other	144,070	258,883
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,213,393	4,893,291
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	272,315	265,979
13 Total Debt Bond/Non Bond	5,501,909		57 Central Services	90,765	75,154
State and Local Revenue			58 Maintenance & Operations Of Plant	669,524	5,061,831
14 Property Tax Receipts (Incl URT)	2,450,168	2,311,160	59 Student Transportation	305,029	1,023,247
15 Other Local Receipts	404,684	306,472	60 Othr District Level Support Service	36,481	39,872
16 Revenue From Interm Srcs	1,690	1,767	61 Total District Support Services	1,374,114	6,466,083
17.1 Foundation Funding (Excl URT)	2,975,967	3,154,104	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	481,303	544,841
18 Student Growth Funding	68,636	0	63 Instructional Staff Support Service	965,217	1,108,515
19 Declining Enrollment Funding	0	0	64 School Administration	365,027	367,059
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,811,546	2,020,415
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	43,154	59,014	66 Food Service Operations	408,137	449,717
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,944,299	5,832,516	68 Community Operations	17,194	21,972
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	425,332	471,689
Regular Education:			71 Facilities Acquisition And Const.	92,876	35,150
26 Professional Development	23,941	24,387	72 Debt Service	321,383	610,388
27 Other Regular Education	76,262	192,418	75 Other Non-Programmed Costs	0	10,040
Special Education:			76 Total Expenditures	8,238,645	14,507,056
28 Gifted And Talented	100	200	77 Less: Capital Expenditures	(157,596)	-866,888
29 Alt. Learning Environment (ALE)	824	99,092	78 Less: Debt Service	(321,383)	-610,388
30 English Language Learner (ELL)	24,640	24,500	79 Total Current Expenditures	7,759,665	13,029,780
31 Enhanced Student Achievement Funds (ESA)	527,602	567,642	80 Exclusions from Current Expenditures	(469,413)	-482,950
32 Other Special Education	68,375	65,990	81 Net Current Expenditures	7,290,253	12,546,830
33 Career Education	0	0	82 Per Pupil Expenditures	11,517	
34 School Food Service	2,889	2,900	83 Personnel - Non-Federal Licensed Classroom FTEs	51.48	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,337,968	
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,415	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.50	
38 Other Non-Instructional Program Aid	13,768	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,833,861	
39 Total Restricted Revenue from State Sources	991,900	1,230,629	86 Avg Salary - Non-Federal Licensed FTEs	48,442	
40 Total Restricted Revenue from Federal Sources	1,749,200	3,244,097	87.1 Legal Balance (funds 1-2-4)	670,239	670,239
Other Sources of Funds:			87.2 Categorical Fund Balance	42,441	0
41 Financing Sources	1,549	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	627,798	670,239
43 Indirect Cost Reimbursement	22,034	26,372	88 Building Fund Balance (fund 3)	775,509	759,544
44 Gains & Losses - Sale Fixed Assets	4,054	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	35,044	4,089,767			
46 Other	0	0			
47 Total Other Sources of Funds	62,682	4,116,139			
48 Total Revenue and Other Sources of Funds from All Sources	8,748,081	14,423,382			

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County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	367		CURRENT EXPENDITURES		
2 ADA	768		Instruction:		
4 4 Qtr ADM	818		49 Regular Instruction	3,462,256	4,094,455
5 Prior Year 3 Qtr ADM	853		50 Special Education	540,755	681,002
6 Assessment	124,861,612		51 Career Education	190,620	178,680
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	374,994	757,068
9 M&O Mills in Excess of URT	0.00		54 Other	193,275	212,519
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,761,899	5,923,725
11 Debt Service Mills	6.50		District Level Support:		
12 Total Mills	31.50		56 General Administration	261,992	280,598
13 Total Debt Bond/Non Bond	2,030,000		57 Central Services	165,130	180,311
State and Local Revenue			58 Maintenance & Operations Of Plant	880,516	2,310,064
14 Property Tax Receipts (Incl URT)	3,630,753	3,514,427	59 Student Transportation	421,690	1,148,004
15 Other Local Receipts	230,250	27,250	60 Othr District Level Support Service	52,106	158,818
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,781,433	4,077,795
17.1 Foundation Funding (Excl URT)	3,070,286	2,801,107	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	81,382	0	62 Student Support Services	315,666	453,497
18 Student Growth Funding	8,895	0	63 Instructional Staff Support Service	728,221	1,336,059
19 Declining Enrollment Funding	0	112,255	64 School Administration	374,359	403,603
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,418,246	2,193,159
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	60,720	9,754	66 Food Service Operations	574,033	606,458
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,082,285	6,464,793	68 Community Operations	0	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	574,033	611,458
Regular Education:			71 Facilities Acquisition And Const.	8,000	13,000
26 Professional Development	30,713	29,588	72 Debt Service	357,244	361,388
27 Other Regular Education	188,888	286,249	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,900,855	13,180,524
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(247,556)	-1,075,160
29 Alt. Learning Environment (ALE)	59,209	50,481	78 Less: Debt Service	(357,244)	-361,388
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,296,055	11,743,977
31 Enhanced Student Achievement Funds (ESA)	649,518	639,926	80 Exclusions from Current Expenditures	(223,848)	-119,753
32 Other Special Education	106,785	73,371	81 Net Current Expenditures	8,072,207	11,624,224
33 Career Education	0	0	82 Per Pupil Expenditures	10,512	
34 School Food Service	3,796	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	57.15	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,882,768	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,442	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.52	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,263,971	
39 Total Restricted Revenue from State Sources	1,039,008	1,082,615	86 Avg Salary - Non-Federal Licensed FTEs	53,055	
40 Total Restricted Revenue from Federal Sources	1,895,195	5,200,914	87.1 Legal Balance (funds 1-2-4)	1,538,214	1,541,339
Other Sources of Funds:			87.2 Categorical Fund Balance	88,361	233
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,449,853	1,541,106
43 Indirect Cost Reimbursement	12,765	113,818	88 Building Fund Balance (fund 3)	4,342,942	4,156,942
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	12,765	113,818			
48 Total Revenue and Other Sources of Funds from All Sources	10,029,254	12,862,140			

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County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	147		CURRENT EXPENDITURES		
2 ADA	753		Instruction:		
4 4 Qtr ADM	793		49 Regular Instruction	3,409,302	3,415,821
5 Prior Year 3 Qtr ADM	813		50 Special Education	714,658	825,641
6 Assessment	77,900,539		51 Career Education	384,042	362,946
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	259,571	362,630
9 M&O Mills in Excess of URT	0.00		54 Other	270,768	340,843
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,038,340	5,307,880
11 Debt Service Mills	10.44		District Level Support:		
12 Total Mills	35.44		56 General Administration	209,035	240,919
13 Total Debt Bond/Non Bond	6,290,000		57 Central Services	211,354	194,021
State and Local Revenue			58 Maintenance & Operations Of Plant	950,884	1,396,472
14 Property Tax Receipts (Incl URT)	2,656,791	2,518,000	59 Student Transportation	298,297	764,731
15 Other Local Receipts	195,298	73,708	60 Othr District Level Support Service	29,280	31,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,698,849	2,627,143
17.1 Foundation Funding (Excl URT)	3,870,152	3,795,812	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	51,632	50,000	62 Student Support Services	396,758	536,865
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	402,095	813,452
19 Declining Enrollment Funding	95,866	67,942	64 School Administration	433,888	421,741
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,232,741	1,772,058
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	23,565	66 Food Service Operations	435,141	471,257
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,869,739	6,529,027	68 Community Operations	0	501
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	435,141	471,758
Regular Education:			71 Facilities Acquisition And Const.	77,158	251,502
26 Professional Development	29,274	0	72 Debt Service	358,517	71,351
27 Other Regular Education	22,661	216,493	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,840,747	10,501,692
28 Gifted And Talented	450	450	77 Less: Capital Expenditures	(361,239)	-1,376,156
29 Alt. Learning Environment (ALE)	53,736	37,370	78 Less: Debt Service	(358,517)	-71,351
30 English Language Learner (ELL)	2,816	0	79 Total Current Expenditures	8,120,991	9,054,185
31 Enhanced Student Achievement Funds (ESA)	259,844	218,652	80 Exclusions from Current Expenditures	(218,516)	-116,380
32 Other Special Education	69,088	86,226	81 Net Current Expenditures	7,902,475	8,937,806
33 Career Education	27,795	0	82 Per Pupil Expenditures	10,501	
34 School Food Service	2,778	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	62.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,960,194	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,637	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.68	
38 Other Non-Instructional Program Aid	39,541	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,313,765	
39 Total Restricted Revenue from State Sources	507,982	562,191	86 Avg Salary - Non-Federal Licensed FTEs	49,697	
40 Total Restricted Revenue from Federal Sources	1,530,651	2,848,219	87.1 Legal Balance (funds 1-2-4)	1,403,544	1,123,532
Other Sources of Funds:			87.2 Categorical Fund Balance	57,986	0
41 Financing Sources	2,836	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,345,558	1,123,532
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,092,804	2,092,804
44 Gains & Losses - Sale Fixed Assets	3,150	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,986	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,914,359	9,939,437			

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County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	179		CURRENT EXPENDITURES		
2 ADA	517		Instruction:		
4 4 Qtr ADM	539		49 Regular Instruction	2,825,925	2,335,649
5 Prior Year 3 Qtr ADM	547		50 Special Education	336,274	295,103
6 Assessment	56,844,126		51 Career Education	280,958	243,281
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	280,969	289,037
9 M&O Mills in Excess of URT	0.00		54 Other	101,650	103,524
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,825,776	3,266,594
11 Debt Service Mills	13.49		District Level Support:		
12 Total Mills	38.49		56 General Administration	231,162	889,857
13 Total Debt Bond/Non Bond	1,710,000		57 Central Services	166,142	138,774
State and Local Revenue			58 Maintenance & Operations Of Plant	626,082	540,861
14 Property Tax Receipts (Incl URT)	2,175,968	1,949,000	59 Student Transportation	300,265	167,007
15 Other Local Receipts	235,015	187,812	60 Othr District Level Support Service	9,794	15,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,333,446	1,751,499
17.1 Foundation Funding (Excl URT)	2,483,806	2,497,214	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	36,434	36,434	62 Student Support Services	255,500	192,892
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	608,106	301,461
19 Declining Enrollment Funding	55,618	55,618	64 School Administration	247,609	170,286
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,111,215	664,639
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	73	73	66 Food Service Operations	400,954	398,896
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,986,914	4,726,151	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	400,954	398,896
Regular Education:			71 Facilities Acquisition And Const.	0	11,000
26 Professional Development	19,682	19,682	72 Debt Service	194,529	0
27 Other Regular Education	72,907	73,432	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,865,920	6,092,628
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(247,004)	-57,100
29 Alt. Learning Environment (ALE)	11,139	11,139	78 Less: Debt Service	(194,529)	0
30 English Language Learner (ELL)	704	704	79 Total Current Expenditures	6,424,386	6,035,528
31 Enhanced Student Achievement Funds (ESA)	426,706	426,706	80 Exclusions from Current Expenditures	(577,160)	-339,410
32 Other Special Education	49,049	46,686	81 Net Current Expenditures	5,847,226	5,696,118
33 Career Education	37,495	0	82 Per Pupil Expenditures	11,303	
34 School Food Service	2,575	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	39.25	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,957,123	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,863	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.37	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,265,233	
39 Total Restricted Revenue from State Sources	620,507	580,849	86 Avg Salary - Non-Federal Licensed FTEs	52,230	
40 Total Restricted Revenue from Federal Sources	2,021,896	3,313,818	87.1 Legal Balance (funds 1-2-4)	971,849	1,149,432
Other Sources of Funds:			87.2 Categorical Fund Balance	25,716	3,706
41 Financing Sources	836	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	946,132	1,145,726
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,944,749	2,944,749
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	27,000	0			
46 Other	0	0			
47 Total Other Sources of Funds	27,836	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,657,153	8,620,817			

Annual Statistical Report 2020/2021

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	203		CURRENT EXPENDITURES		
2 ADA	389		Instruction:		
4 4 Qtr ADM	411		49 Regular Instruction	2,383,938	2,310,179
5 Prior Year 3 Qtr ADM	431		50 Special Education	381,973	349,679
6 Assessment	71,027,306		51 Career Education	186,533	185,227
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	153,404	427,007
9 M&O Mills in Excess of URT	0.00		54 Other	43,661	42,501
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,149,509	3,314,593
11 Debt Service Mills	11.60		District Level Support:		
12 Total Mills	36.60		56 General Administration	256,961	243,162
13 Total Debt Bond/Non Bond	1,825,061		57 Central Services	271,376	213,069
State and Local Revenue			58 Maintenance & Operations Of Plant	692,000	602,465
14 Property Tax Receipts (Incl URT)	2,074,313	2,255,000	59 Student Transportation	321,591	270,869
15 Other Local Receipts	228,756	92,175	60 Othr District Level Support Service	38,480	25,000
16 Revenue From Interm Srcs	26	0	61 Total District Support Services	1,580,408	1,354,564
17.1 Foundation Funding (Excl URT)	1,288,822	1,212,506	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	200,000	62 Student Support Services	351,481	318,166
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	361,485	258,091
19 Declining Enrollment Funding	55,021	72,861	64 School Administration	198,542	195,612
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	911,507	771,870
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	93,581	54,074	66 Food Service Operations	321,910	281,285
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,740,519	3,886,616	68 Community Operations	122,789	158,477
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	444,698	439,762
Regular Education:			71 Facilities Acquisition And Const.	76,942	3,500
26 Professional Development	15,532	14,801	72 Debt Service	261,492	309,155
27 Other Regular Education	53,487	201,947	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,424,557	6,193,444
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(241,429)	-117,058
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(261,492)	-309,155
30 English Language Learner (ELL)	704	0	79 Total Current Expenditures	5,921,635	5,767,232
31 Enhanced Student Achievement Funds (ESA)	215,908	254,282	80 Exclusions from Current Expenditures	(855,523)	-753,264
32 Other Special Education	77,774	48,914	81 Net Current Expenditures	5,066,112	5,013,968
33 Career Education	3,250	0	82 Per Pupil Expenditures	13,014	
34 School Food Service	1,376	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	37.89	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,676,163	
36 Early Childhood Programs	456,300	456,300	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,238	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.81	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,996,778	
39 Total Restricted Revenue from State Sources	824,531	978,244	86 Avg Salary - Non-Federal Licensed FTEs	47,758	
40 Total Restricted Revenue from Federal Sources	1,444,881	1,420,410	87.1 Legal Balance (funds 1-2-4)	892,296	952,440
Other Sources of Funds:			87.2 Categorical Fund Balance	8,063	20,522
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	884,233	931,918
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,455,286	1,455,286
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,009,931	6,285,270			

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County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	75		CURRENT EXPENDITURES		
2 ADA	1,461		Instruction:		
4 4 Qtr ADM	1,513		49 Regular Instruction	5,681,190	5,807,417
5 Prior Year 3 Qtr ADM	1,508		50 Special Education	1,554,440	1,384,576
6 Assessment	313,361,717		51 Career Education	278,052	190,540
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	579,789	382,276
9 M&O Mills in Excess of URT	0.00		54 Other	523,060	448,355
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,616,531	8,213,164
11 Debt Service Mills	7.80		District Level Support:		
12 Total Mills	32.80		56 General Administration	421,484	469,477
13 Total Debt Bond/Non Bond	20,308,537		57 Central Services	310,388	246,359
State and Local Revenue			58 Maintenance & Operations Of Plant	1,431,709	2,128,315
14 Property Tax Receipts (Incl URT)	10,097,352	9,833,165	59 Student Transportation	565,544	584,190
15 Other Local Receipts	501,593	166,275	60 Othr District Level Support Service	66,167	56,184
16 Revenue From Interm Srcs	90	450	61 Total District Support Services	2,795,292	3,484,524
17.1 Foundation Funding (Excl URT)	2,518,300	3,191,601	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	870,264	935,750
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	708,954	705,881
19 Declining Enrollment Funding	277,106	277,106	64 School Administration	605,659	775,151
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,184,877	2,416,781
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	965,636	903,781
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	9,897	0
24 Total Unrestricted Revenue from State and Local Sources	13,394,442	13,468,597	68 Community Operations	0	3,570
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	975,534	907,352
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	54,282	54,622	72 Debt Service	1,388,516	1,385,323
27 Other Regular Education	208,654	398,389	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,960,749	16,407,144
28 Gifted And Talented	800	550	77 Less: Capital Expenditures	(102,630)	-121,915
29 Alt. Learning Environment (ALE)	98,283	92,640	78 Less: Debt Service	(1,388,516)	-1,385,323
30 English Language Learner (ELL)	5,280	0	79 Total Current Expenditures	14,469,602	14,899,906
31 Enhanced Student Achievement Funds (ESA)	411,858	391,552	80 Exclusions from Current Expenditures	(516,370)	-510,568
32 Other Special Education	255,875	201,824	81 Net Current Expenditures	13,953,232	14,389,338
33 Career Education	40,625	30,000	82 Per Pupil Expenditures	9,548	
34 School Food Service	5,045	0	83 Personnel - Non-Federal Licensed Classroom FTEs	114.38	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,185,774	
36 Early Childhood Programs	113,640	275,880	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,338	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.11	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,671,316	
39 Total Restricted Revenue from State Sources	1,194,343	1,445,458	86 Avg Salary - Non-Federal Licensed FTEs	47,218	
40 Total Restricted Revenue from Federal Sources	3,384,869	4,665,016	87.1 Legal Balance (funds 1-2-4)	1,212,087	3,726,695
Other Sources of Funds:			87.2 Categorical Fund Balance	12,087	49,143
41 Financing Sources	22,316	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,000	3,677,552
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,002,900	6,002,900
44 Gains & Losses - Sale Fixed Assets	1,001	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	23,317	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,996,970	19,579,071			

Annual Statistical Report 2020/2021

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	159		CURRENT EXPENDITURES		
2 ADA	683		Instruction:		
4 4 Qtr ADM	725		49 Regular Instruction	3,092,049	3,235,339
5 Prior Year 3 Qtr ADM	715		50 Special Education	442,516	497,050
6 Assessment	131,721,896		51 Career Education	191,039	251,277
7 M&O Mills	26.24		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	402,982	476,398
9 M&O Mills in Excess of URT	1.24		54 Other	260,898	255,367
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,389,483	4,715,431
11 Debt Service Mills	9.76		District Level Support:		
12 Total Mills	36.00		56 General Administration	192,111	184,302
13 Total Debt Bond/Non Bond	12,350,000		57 Central Services	183,999	285,506
State and Local Revenue			58 Maintenance & Operations Of Plant	1,068,663	886,109
14 Property Tax Receipts (Incl URT)	4,488,455	4,485,000	59 Student Transportation	319,070	866,194
15 Other Local Receipts	370,622	118,400	60 Othr District Level Support Service	17,164	20,000
16 Revenue From Interm Srcs	43	200	61 Total District Support Services	1,781,006	2,242,111
17.1 Foundation Funding (Excl URT)	715,377	1,986,030	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	243,635	363,338
18 Student Growth Funding	126,078	0	63 Instructional Staff Support Service	294,732	344,774
19 Declining Enrollment Funding	0	0	64 School Administration	289,069	296,540
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	827,435	1,004,651
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	80,714	66 Food Service Operations	408,604	366,628
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,700,575	6,670,344	68 Community Operations	0	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	408,604	369,628
Regular Education:			71 Facilities Acquisition And Const.	360,169	0
26 Professional Development	25,755	26,146	72 Debt Service	589,505	783,490
27 Other Regular Education	90,459	60,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,356,203	9,115,312
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(566,735)	-593,151
29 Alt. Learning Environment (ALE)	23,843	35,143	78 Less: Debt Service	(589,505)	-783,490
30 English Language Learner (ELL)	2,464	0	79 Total Current Expenditures	7,199,963	7,738,670
31 Enhanced Student Achievement Funds (ESA)	245,070	221,140	80 Exclusions from Current Expenditures	(269,022)	-133,269
32 Other Special Education	73,597	99,273	81 Net Current Expenditures	6,930,940	7,605,402
33 Career Education	46,312	0	82 Per Pupil Expenditures	10,148	
34 School Food Service	2,317	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	47.52	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,254,174	
36 Early Childhood Programs	85,230	78,376	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,436	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.21	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,637,010	
39 Total Restricted Revenue from State Sources	595,197	522,578	86 Avg Salary - Non-Federal Licensed FTEs	51,494	
40 Total Restricted Revenue from Federal Sources	1,508,695	2,523,694	87.1 Legal Balance (funds 1-2-4)	1,176,476	1,719,407
Other Sources of Funds:			87.2 Categorical Fund Balance	33,977	15,147
41 Financing Sources	2,305,443	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,142,499	1,704,260
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,335,624	5,335,624
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,305,443	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,109,909	9,716,616			

Annual Statistical Report 2020/2021

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE

LEA: 1204000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	181		CURRENT EXPENDITURES		
2 ADA	422		Instruction:		
4 4 Qtr ADM	447		49 Regular Instruction	2,712,797	2,605,390
5 Prior Year 3 Qtr ADM	448		50 Special Education	388,775	462,536
6 Assessment	177,223,556		51 Career Education	252,131	241,674
7 M&O Mills	29.94		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	397,591	437,794
9 M&O Mills in Excess of URT	4.94		54 Other	337,630	359,704
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,088,924	4,107,098
11 Debt Service Mills	3.66		District Level Support:		
12 Total Mills	33.60		56 General Administration	256,080	341,876
13 Total Debt Bond/Non Bond	3,307,981		57 Central Services	170,490	187,957
State and Local Revenue			58 Maintenance & Operations Of Plant	797,684	845,563
14 Property Tax Receipts (Incl URT)	5,754,820	5,650,241	59 Student Transportation	725,668	134,416
15 Other Local Receipts	441,076	159,000	60 Othr District Level Support Service	30,011	30,000
16 Revenue From Interm Srcs	27	0	61 Total District Support Services	1,979,933	1,539,812
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	522,234	488,392
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	206,147	352,992
19 Declining Enrollment Funding	983	4,166	64 School Administration	322,897	320,398
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,051,277	1,161,783
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	407,650	371,500
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,196,906	5,813,407	68 Community Operations	0	435
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	407,650	371,935
Regular Education:			71 Facilities Acquisition And Const.	5,994,957	1,026,250
26 Professional Development	16,129	16,088	72 Debt Service	121,479	141,868
27 Other Regular Education	81,549	24,480	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,644,220	8,348,745
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(6,732,598)	-1,105,502
29 Alt. Learning Environment (ALE)	26,484	24,603	78 Less: Debt Service	(121,479)	-141,868
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	6,790,143	7,101,375
31 Enhanced Student Achievement Funds (ESA)	343,677	333,782	80 Exclusions from Current Expenditures	(405,446)	-355,459
32 Other Special Education	112,004	83,236	81 Net Current Expenditures	6,384,697	6,745,917
33 Career Education	11,917	0	82 Per Pupil Expenditures	15,133	
34 School Food Service	2,012	0	83 Personnel - Non-Federal Licensed Classroom FTEs	45.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,085,446	
36 Early Childhood Programs	101,400	116,610	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,986	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.30	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,384,118	
39 Total Restricted Revenue from State Sources	695,523	598,799	86 Avg Salary - Non-Federal Licensed FTEs	48,359	
40 Total Restricted Revenue from Federal Sources	1,771,244	1,506,645	87.1 Legal Balance (funds 1-2-4)	841,010	1,331,083
Other Sources of Funds:			87.2 Categorical Fund Balance	22,699	5,262
41 Financing Sources	354,022	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	818,311	1,325,821
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,093,069	6,100,819
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	9,391	0			
47 Total Other Sources of Funds	363,413	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,027,086	7,918,851			

Annual Statistical Report 2020/2021

County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	103		CURRENT EXPENDITURES		
2 ADA	515		Instruction:		
4 4 Qtr ADM	545		49 Regular Instruction	2,367,187	2,442,168
5 Prior Year 3 Qtr ADM	562		50 Special Education	344,229	394,970
6 Assessment	32,503,759		51 Career Education	112,037	122,118
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	119,273	132,758
9 M&O Mills in Excess of URT	0.00		54 Other	31,565	60,178
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,974,291	3,152,191
11 Debt Service Mills	12.00		District Level Support:		
12 Total Mills	37.00		56 General Administration	287,195	343,170
13 Total Debt Bond/Non Bond	1,862,201		57 Central Services	68,026	72,838
State and Local Revenue			58 Maintenance & Operations Of Plant	513,800	1,151,451
14 Property Tax Receipts (Incl URT)	1,112,058	1,122,200	59 Student Transportation	229,100	257,025
15 Other Local Receipts	152,397	62,000	60 Othr District Level Support Service	4,140	4,600
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,102,262	1,829,084
17.1 Foundation Funding (Excl URT)	3,179,729	3,119,529	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	48,806	48,800	62 Student Support Services	175,670	240,359
18 Student Growth Funding	25,616	0	63 Instructional Staff Support Service	391,479	251,204
19 Declining Enrollment Funding	0	58,461	64 School Administration	260,807	231,867
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	827,956	723,430
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	24,379	44,737	66 Food Service Operations	323,782	357,658
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,542,985	4,455,727	68 Community Operations	639	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	324,421	358,658
Regular Education:			71 Facilities Acquisition And Const.	257,430	100,000
26 Professional Development	20,215	19,629	72 Debt Service	194,078	182,364
27 Other Regular Education	55,575	122,265	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,680,437	6,345,727
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(276,247)	-682,362
29 Alt. Learning Environment (ALE)	3,446	4,288	78 Less: Debt Service	(194,078)	-182,364
30 English Language Learner (ELL)	5,280	5,000	79 Total Current Expenditures	5,210,112	5,481,001
31 Enhanced Student Achievement Funds (ESA)	142,020	143,640	80 Exclusions from Current Expenditures	(171,455)	-95,801
32 Other Special Education	57,261	54,510	81 Net Current Expenditures	5,038,658	5,385,200
33 Career Education	57,417	0	82 Per Pupil Expenditures	9,786	
34 School Food Service	1,433	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.39	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,861,748	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,094	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.88	
38 Other Non-Instructional Program Aid	32,761	29,997	85.5 Total Salary - Non-Federal Licensed FTEs	2,177,634	
39 Total Restricted Revenue from State Sources	375,707	381,129	86 Avg Salary - Non-Federal Licensed FTEs	48,521	
40 Total Restricted Revenue from Federal Sources	892,196	1,398,025	87.1 Legal Balance (funds 1-2-4)	600,000	600,000
Other Sources of Funds:			87.2 Categorical Fund Balance	38,755	9,288
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	561,245	590,712
43 Indirect Cost Reimbursement	0	1,600	88 Building Fund Balance (fund 3)	1,707,301	1,599,595
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	1,600			
48 Total Revenue and Other Sources of Funds from All Sources	5,810,888	6,236,481			

Annual Statistical Report 2020/2021

County: CLEVELAND

CLEVELAND COUNTY SCHOOL
DISTRICT

LEA: 1305000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	468		CURRENT EXPENDITURES		
2 ADA	657		Instruction:		
4 4 Qtr ADM	691		49 Regular Instruction	2,979,347	2,711,383
5 Prior Year 3 Qtr ADM	777		50 Special Education	616,794	713,754
6 Assessment	65,853,626		51 Career Education	317,584	350,428
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	292,316	275,774
9 M&O Mills in Excess of URT	3.00		54 Other	187,623	221,215
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,393,664	4,272,554
11 Debt Service Mills	10.10		District Level Support:		
12 Total Mills	38.10		56 General Administration	282,940	343,000
13 Total Debt Bond/Non Bond	3,400,117		57 Central Services	513,663	611,357
State and Local Revenue			58 Maintenance & Operations Of Plant	971,565	907,565
14 Property Tax Receipts (Incl URT)	2,443,439	2,472,200	59 Student Transportation	503,606	525,131
15 Other Local Receipts	251,309	211,923	60 Othr District Level Support Service	3,465	21,132
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,275,240	2,408,185
17.1 Foundation Funding (Excl URT)	3,910,834	3,347,122	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	90,775	0	62 Student Support Services	629,646	661,650
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	266,061	2,031,818
19 Declining Enrollment Funding	161,940	311,699	64 School Administration	269,042	368,261
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,164,749	3,061,728
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	9,201	81,880	66 Food Service Operations	603,621	580,466
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,867,499	6,424,824	68 Community Operations	1,184,617	1,476,146
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,788,238	2,056,611
Regular Education:			71 Facilities Acquisition And Const.	399,528	1,009,210
26 Professional Development	27,990	24,865	72 Debt Service	450,713	458,873
27 Other Regular Education	99,684	211,975	75 Other Non-Programmed Costs	2,771	0
Special Education:			76 Total Expenditures	10,474,902	13,267,162
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(582,094)	-1,114,069
29 Alt. Learning Environment (ALE)	17,136	5,511	78 Less: Debt Service	(450,713)	-458,873
30 English Language Learner (ELL)	2,464	2,464	79 Total Current Expenditures	9,442,095	11,694,221
31 Enhanced Student Achievement Funds (ESA)	265,104	217,056	80 Exclusions from Current Expenditures	(1,410,780)	-1,560,622
32 Other Special Education	76,691	60,666	81 Net Current Expenditures	8,031,315	10,133,599
33 Career Education	67,979	0	82 Per Pupil Expenditures	12,228	
34 School Food Service	3,559	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	64.93	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,911,544	
36 Early Childhood Programs	202,800	222,267	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,841	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.60	
38 Other Non-Instructional Program Aid	41,736	30,517	85.5 Total Salary - Non-Federal Licensed FTEs	3,220,855	
39 Total Restricted Revenue from State Sources	805,543	778,922	86 Avg Salary - Non-Federal Licensed FTEs	46,951	
40 Total Restricted Revenue from Federal Sources	3,040,859	5,248,116	87.1 Legal Balance (funds 1-2-4)	1,077,150	1,172,320
Other Sources of Funds:			87.2 Categorical Fund Balance	9,141	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,068,009	1,172,320
43 Indirect Cost Reimbursement	0	13,756	88 Building Fund Balance (fund 3)	1,750,395	861,589
44 Gains & Losses - Sale Fixed Assets	59,046	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	59,046	13,756			
48 Total Revenue and Other Sources of Funds from All Sources	10,772,946	12,465,617			

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County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	461		CURRENT EXPENDITURES		
2 ADA	2,428		Instruction:		
4 4 Qtr ADM	2,573		49 Regular Instruction	12,138,424	12,380,758
5 Prior Year 3 Qtr ADM	2,642		50 Special Education	1,649,699	2,129,023
6 Assessment	318,678,824		51 Career Education	928,615	1,107,787
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,185,412	2,844,105
9 M&O Mills in Excess of URT	0.00		54 Other	1,082,085	1,289,813
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,984,235	19,751,487
11 Debt Service Mills	8.00		District Level Support:		
12 Total Mills	33.00		56 General Administration	502,004	508,602
13 Total Debt Bond/Non Bond	30,445,440		57 Central Services	872,845	1,133,285
State and Local Revenue			58 Maintenance & Operations Of Plant	3,784,809	4,699,667
14 Property Tax Receipts (Incl URT)	10,138,249	9,779,000	59 Student Transportation	2,212,333	1,984,074
15 Other Local Receipts	565,823	114,925	60 Othr District Level Support Service	102,992	63,435
16 Revenue From Interm Srcs	170,980	165,000	61 Total District Support Services	7,474,983	8,389,064
17.1 Foundation Funding (Excl URT)	10,888,405	10,514,279	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	149,215	0	62 Student Support Services	1,794,328	1,956,970
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,861,800	4,225,893
19 Declining Enrollment Funding	236,647	245,050	64 School Administration	1,652,770	1,640,401
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,308,898	7,823,264
21 Isolated Funding	48,673	48,673	Non-Instructional Services:		
22 Enhanced Transportation Funding	21,526	44,012	66 Food Service Operations	1,623,737	1,666,036
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	22,031	0
24 Total Unrestricted Revenue from State and Local Sources	22,219,518	20,910,939	68 Community Operations	1,139	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,646,907	1,671,036
Regular Education:			71 Facilities Acquisition And Const.	4,591,326	3,998,379
26 Professional Development	95,127	92,670	72 Debt Service	1,525,366	1,657,150
27 Other Regular Education	15,269	491,521	75 Other Non-Programmed Costs	205	0
Special Education:			76 Total Expenditures	38,531,919	43,290,379
28 Gifted And Talented	6,200	5,000	77 Less: Capital Expenditures	(6,529,563)	-5,877,473
29 Alt. Learning Environment (ALE)	319,813	371,919	78 Less: Debt Service	(1,525,366)	-1,657,150
30 English Language Learner (ELL)	20,416	20,822	79 Total Current Expenditures	30,476,990	35,755,756
31 Enhanced Student Achievement Funds (ESA)	1,993,747	1,930,408	80 Exclusions from Current Expenditures	(1,049,652)	-1,047,900
32 Other Special Education	186,061	202,379	81 Net Current Expenditures	29,427,337	34,707,856
33 Career Education	26,065	0	82 Per Pupil Expenditures	12,119	
34 School Food Service	9,559	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	196.90	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,370,579	
36 Early Childhood Programs	605,560	608,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,591	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	218.89	
38 Other Non-Instructional Program Aid	107,202	343,250	85.5 Total Salary - Non-Federal Licensed FTEs	11,024,515	
39 Total Restricted Revenue from State Sources	3,385,019	4,076,369	86 Avg Salary - Non-Federal Licensed FTEs	50,366	
40 Total Restricted Revenue from Federal Sources	8,060,508	15,432,931	87.1 Legal Balance (funds 1-2-4)	4,796,807	2,431,972
Other Sources of Funds:			87.2 Categorical Fund Balance	270,245	4,133
41 Financing Sources	2,726,130	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,526,561	2,427,840
43 Indirect Cost Reimbursement	56,773	37,435	88 Building Fund Balance (fund 3)	2,366,223	1,862,885
44 Gains & Losses - Sale Fixed Assets	17,266	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	19,998	35,000			
46 Other	0	0			
47 Total Other Sources of Funds	2,820,167	72,435			
48 Total Revenue and Other Sources of Funds from All Sources	36,485,212	40,492,674			

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County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL
DISTRICT

LEA: 1408000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	548		CURRENT EXPENDITURES		
2 ADA	1,014		Instruction:		
4 4 Qtr ADM	1,065		49 Regular Instruction	4,659,044	4,932,496
5 Prior Year 3 Qtr ADM	1,033		50 Special Education	589,911	712,576
6 Assessment	137,269,772		51 Career Education	628,213	627,110
7 M&O Mills	29.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	268,603	388,191
9 M&O Mills in Excess of URT	4.90		54 Other	298,695	302,199
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,444,466	6,962,573
11 Debt Service Mills	7.50		District Level Support:		
12 Total Mills	37.40		56 General Administration	129,982	132,478
13 Total Debt Bond/Non Bond	8,866,425		57 Central Services	340,774	375,242
State and Local Revenue			58 Maintenance & Operations Of Plant	1,360,133	3,044,270
14 Property Tax Receipts (Incl URT)	4,360,449	5,108,000	59 Student Transportation	520,709	535,581
15 Other Local Receipts	678,753	704,785	60 Othr District Level Support Service	27,848	33,150
16 Revenue From Interm Srcs	76,029	80,000	61 Total District Support Services	2,379,446	4,120,720
17.1 Foundation Funding (Excl URT)	3,930,121	4,223,004	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	128,429	0	62 Student Support Services	469,948	487,333
18 Student Growth Funding	191,118	175,000	63 Instructional Staff Support Service	424,234	447,609
19 Declining Enrollment Funding	0	0	64 School Administration	767,240	764,366
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,661,422	1,699,308
21 Isolated Funding	325,719	325,719	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	621,993	702,991
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,690,618	10,616,508	68 Community Operations	0	600
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	621,993	703,591
Regular Education:			71 Facilities Acquisition And Const.	737,135	2,137,300
26 Professional Development	37,187	38,413	72 Debt Service	1,430,688	413,590
27 Other Regular Education	278,559	475,958	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,275,150	16,037,082
28 Gifted And Talented	200	200	77 Less: Capital Expenditures	(889,098)	-2,321,103
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,430,688)	-413,590
30 English Language Learner (ELL)	704	718	79 Total Current Expenditures	10,955,363	13,302,390
31 Enhanced Student Achievement Funds (ESA)	257,214	251,104	80 Exclusions from Current Expenditures	(374,660)	-475,925
32 Other Special Education	100,954	74,414	81 Net Current Expenditures	10,580,704	12,826,465
33 Career Education	0	0	82 Per Pupil Expenditures	10,435	
34 School Food Service	2,907	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	88.03	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,285,905	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,687	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.62	
38 Other Non-Instructional Program Aid	220,499	927,321	85.5 Total Salary - Non-Federal Licensed FTEs	4,889,261	
39 Total Restricted Revenue from State Sources	898,224	1,771,127	86 Avg Salary - Non-Federal Licensed FTEs	51,132	
40 Total Restricted Revenue from Federal Sources	1,728,766	3,822,609	87.1 Legal Balance (funds 1-2-4)	2,160,252	3,520,116
Other Sources of Funds:			87.2 Categorical Fund Balance	47,647	28,216
41 Financing Sources	-107,572	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,112,604	3,491,899
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,359,587	3,273,126
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	43,741			
46 Other	0	0			
47 Total Other Sources of Funds	-107,572	43,741			
48 Total Revenue and Other Sources of Funds from All Sources	12,210,036	16,253,985			

Annual Statistical Report 2020/2021

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	107		CURRENT EXPENDITURES		
2 ADA	438		Instruction:		
4 4 Qtr ADM	459		49 Regular Instruction	2,246,572	2,397,840
5 Prior Year 3 Qtr ADM	457		50 Special Education	411,740	431,646
6 Assessment	83,737,007		51 Career Education	209,036	217,749
7 M&O Mills	26.60		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	208,852	276,228
9 M&O Mills in Excess of URT	1.60		54 Other	194,922	219,648
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,271,122	3,543,110
11 Debt Service Mills	11.70		District Level Support:		
12 Total Mills	38.30		56 General Administration	185,979	206,251
13 Total Debt Bond/Non Bond	975,000		57 Central Services	82,773	75,556
State and Local Revenue			58 Maintenance & Operations Of Plant	698,346	743,094
14 Property Tax Receipts (Incl URT)	3,140,441	3,184,504	59 Student Transportation	233,322	319,986
15 Other Local Receipts	156,990	75,028	60 Othr District Level Support Service	29,607	36,000
16 Revenue From Interm Srcs	0	200	61 Total District Support Services	1,230,027	1,380,887
17.1 Foundation Funding (Excl URT)	1,079,997	1,239,810	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	46,163	0	62 Student Support Services	435,040	549,915
18 Student Growth Funding	14,054	0	63 Instructional Staff Support Service	274,117	304,134
19 Declining Enrollment Funding	0	0	64 School Administration	333,870	344,605
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,043,027	1,198,654
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	47,351	66 Food Service Operations	350,178	365,825
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	3,513	0
24 Total Unrestricted Revenue from State and Local Sources	4,437,645	4,546,893	68 Community Operations	2,378	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	356,070	370,825
Regular Education:			71 Facilities Acquisition And Const.	2,216	227,067
26 Professional Development	16,442	16,507	72 Debt Service	85,433	84,080
27 Other Regular Education	61,293	134,845	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,987,894	6,804,623
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(81,063)	-424,609
29 Alt. Learning Environment (ALE)	24,370	22,812	78 Less: Debt Service	(85,433)	-84,080
30 English Language Learner (ELL)	704	718	79 Total Current Expenditures	5,821,399	6,295,934
31 Enhanced Student Achievement Funds (ESA)	226,423	166,516	80 Exclusions from Current Expenditures	(325,195)	-275,736
32 Other Special Education	68,120	33,017	81 Net Current Expenditures	5,496,204	6,020,199
33 Career Education	1,084	0	82 Per Pupil Expenditures	12,553	
34 School Food Service	1,966	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	43.80	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,994,908	
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,546	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.12	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,263,441	
39 Total Restricted Revenue from State Sources	502,202	477,715	86 Avg Salary - Non-Federal Licensed FTEs	48,036	
40 Total Restricted Revenue from Federal Sources	1,000,902	1,457,606	87.1 Legal Balance (funds 1-2-4)	928,328	928,869
Other Sources of Funds:			87.2 Categorical Fund Balance	11,543	720
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	916,785	928,149
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,242,457	4,003,480
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	10,498	0			
46 Other	851	1,000			
47 Total Other Sources of Funds	11,348	1,000			
48 Total Revenue and Other Sources of Funds from All Sources	5,952,097	6,483,214			

Annual Statistical Report 2020/2021

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	161		CURRENT EXPENDITURES		
2 ADA	407		Instruction:		
4 4 Qtr ADM	428		49 Regular Instruction	2,221,846	2,005,254
5 Prior Year 3 Qtr ADM	434		50 Special Education	294,788	247,394
6 Assessment	71,859,397		51 Career Education	191,612	189,916
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	230,229	199,278
9 M&O Mills in Excess of URT	3.00		54 Other	138,313	128,696
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,076,788	2,770,538
11 Debt Service Mills	11.20		District Level Support:		
12 Total Mills	39.20		56 General Administration	235,055	231,737
13 Total Debt Bond/Non Bond	5,490,000		57 Central Services	324,240	119,325
State and Local Revenue			58 Maintenance & Operations Of Plant	526,279	416,183
14 Property Tax Receipts (Incl URT)	2,501,401	2,535,000	59 Student Transportation	227,289	99,069
15 Other Local Receipts	126,980	28,000	60 Othr District Level Support Service	22,594	56,589
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,335,457	922,904
17.1 Foundation Funding (Excl URT)	1,295,983	1,320,089	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	38,015	0	62 Student Support Services	160,979	156,977
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	132,001	166,673
19 Declining Enrollment Funding	62,671	8,762	64 School Administration	186,407	190,029
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	479,386	513,679
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	16,462	15,531	66 Food Service Operations	275,538	215,755
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,041,513	3,907,382	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	275,538	216,255
Regular Education:			71 Facilities Acquisition And Const.	157,616	448,802
26 Professional Development	15,609	15,521	72 Debt Service	187,757	310,686
27 Other Regular Education	66,314	132,454	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,512,543	5,182,863
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(497,047)	-466,302
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(187,757)	-310,686
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,827,739	4,405,875
31 Enhanced Student Achievement Funds (ESA)	128,344	134,596	80 Exclusions from Current Expenditures	(233,256)	-155,669
32 Other Special Education	63,184	34,647	81 Net Current Expenditures	4,594,482	4,250,206
33 Career Education	7,042	0	82 Per Pupil Expenditures	11,275	
34 School Food Service	1,511	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	42.03	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,793,852	
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,680	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.08	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,032,954	
39 Total Restricted Revenue from State Sources	383,704	420,618	86 Avg Salary - Non-Federal Licensed FTEs	45,097	
40 Total Restricted Revenue from Federal Sources	1,021,349	1,683,066	87.1 Legal Balance (funds 1-2-4)	881,492	1,078,345
Other Sources of Funds:			87.2 Categorical Fund Balance	9,139	8,939
41 Financing Sources	953	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	872,352	1,069,407
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,507,731	1,058,929
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	953	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,447,518	6,011,066			

Annual Statistical Report 2020/2021

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL
DISTRICT

LEA: 1507000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	274		CURRENT EXPENDITURES		
2 ADA	2,207		Instruction:		
4 4 Qtr ADM	2,272		49 Regular Instruction	9,639,371	10,783,739
5 Prior Year 3 Qtr ADM	2,269		50 Special Education	1,428,722	1,555,946
6 Assessment	285,786,525		51 Career Education	358,637	382,103
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	585,646	587,652
9 M&O Mills in Excess of URT	0.00		54 Other	1,308,342	1,649,850
10 Dedicated M&O Mills	0.00		55 Total Instruction	13,320,717	14,959,290
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	744,522	1,151,632
13 Total Debt Bond/Non Bond	45,935,161		57 Central Services	529,957	961,087
State and Local Revenue			58 Maintenance & Operations Of Plant	2,846,562	5,043,000
14 Property Tax Receipts (Incl URT)	10,371,519	10,554,650	59 Student Transportation	1,147,500	2,376,925
15 Other Local Receipts	678,260	104,050	60 Othr District Level Support Service	202,747	156,825
16 Revenue From Interm Srcs	0	1,000	61 Total District Support Services	5,471,289	9,689,469
17.1 Foundation Funding (Excl URT)	9,333,560	9,338,912	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	187,353	0	62 Student Support Services	1,967,980	2,546,340
18 Student Growth Funding	80,128	0	63 Instructional Staff Support Service	2,350,655	1,708,631
19 Declining Enrollment Funding	0	0	64 School Administration	1,271,085	1,468,411
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,589,720	5,723,381
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	7,675	20,610	66 Food Service Operations	1,525,006	1,655,353
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	20,658,495	20,019,222	68 Community Operations	40,677	101,457
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,565,682	1,756,809
Regular Education:			71 Facilities Acquisition And Const.	1,059,985	498,964
26 Professional Development	81,687	81,912	72 Debt Service	829,919	2,656,552
27 Other Regular Education	54,967	475,903	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	27,837,311	35,284,465
28 Gifted And Talented	1,400	0	77 Less: Capital Expenditures	(1,817,935)	-3,250,498
29 Alt. Learning Environment (ALE)	163,631	213,223	78 Less: Debt Service	(829,919)	-2,656,552
30 English Language Learner (ELL)	29,920	30,515	79 Total Current Expenditures	25,189,458	29,377,416
31 Enhanced Student Achievement Funds (ESA)	1,769,884	1,849,620	80 Exclusions from Current Expenditures	(1,260,505)	-836,449
32 Other Special Education	176,438	179,161	81 Net Current Expenditures	23,928,953	28,540,967
33 Career Education	138,938	0	82 Per Pupil Expenditures	10,843	
34 School Food Service	1,560,919	1,560,000	83 Personnel - Non-Federal Licensed Classroom FTEs	150.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,818,638	
36 Early Childhood Programs	407,350	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,961	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	164.34	
38 Other Non-Instructional Program Aid	51,384	41,316	85.5 Total Salary - Non-Federal Licensed FTEs	9,033,868	
39 Total Restricted Revenue from State Sources	4,436,518	4,837,250	86 Avg Salary - Non-Federal Licensed FTEs	54,971	
40 Total Restricted Revenue from Federal Sources	5,071,350	9,189,989	87.1 Legal Balance (funds 1-2-4)	2,780,128	2,835,723
Other Sources of Funds:			87.2 Categorical Fund Balance	12,308	113,490
41 Financing Sources	14,254	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,767,820	2,722,233
43 Indirect Cost Reimbursement	36,806	0	88 Building Fund Balance (fund 3)	4,665,686	3,446,186
44 Gains & Losses - Sale Fixed Assets	8,556	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	2,950	0			
46 Other	880	0			
47 Total Other Sources of Funds	63,445	0			
48 Total Revenue and Other Sources of Funds from All Sources	30,229,809	34,046,461			

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County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	65		CURRENT EXPENDITURES		
2 ADA	550		Instruction:		
4 4 Qtr ADM	585		49 Regular Instruction	2,085,049	1,906,977
5 Prior Year 3 Qtr ADM	614		50 Special Education	500,444	590,572
6 Assessment	45,545,804		51 Career Education	210,642	230,365
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	191,822	294,393
9 M&O Mills in Excess of URT	0.00		54 Other	246,911	268,580
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,234,869	3,290,887
11 Debt Service Mills	16.70		District Level Support:		
12 Total Mills	41.70		56 General Administration	318,698	202,279
13 Total Debt Bond/Non Bond	4,717,217		57 Central Services	280,130	293,305
State and Local Revenue			58 Maintenance & Operations Of Plant	587,383	521,277
14 Property Tax Receipts (Incl URT)	1,876,531	1,763,703	59 Student Transportation	125,025	175,153
15 Other Local Receipts	216,737	81,067	60 Othr District Level Support Service	37,481	23,000
16 Revenue From Interm Srcs	20	0	61 Total District Support Services	1,348,717	1,215,014
17.1 Foundation Funding (Excl URT)	3,256,382	3,105,498	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	198,584	212,236
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	279,233	251,969
19 Declining Enrollment Funding	28,037	93,833	64 School Administration	394,786	419,614
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	872,602	883,819
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	351,979	346,201
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,377,707	5,044,101	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	351,979	346,701
Regular Education:			71 Facilities Acquisition And Const.	285,992	2,000
26 Professional Development	22,101	21,160	72 Debt Service	71,135	0
27 Other Regular Education	48,023	58,984	75 Other Non-Programmed Costs	5,850	0
Special Education:			76 Total Expenditures	6,171,145	5,738,421
28 Gifted And Talented	953	0	77 Less: Capital Expenditures	(373,281)	-91,000
29 Alt. Learning Environment (ALE)	3,446	0	78 Less: Debt Service	(71,135)	0
30 English Language Learner (ELL)	704	0	79 Total Current Expenditures	5,726,728	5,647,421
31 Enhanced Student Achievement Funds (ESA)	211,452	201,628	80 Exclusions from Current Expenditures	(182,800)	-82,838
32 Other Special Education	27,296	63,491	81 Net Current Expenditures	5,543,928	5,564,583
33 Career Education	10,833	0	82 Per Pupil Expenditures	10,083	
34 School Food Service	1,867	1,867	83 Personnel - Non-Federal Licensed Classroom FTEs	45.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,029,417	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,078	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.54	
38 Other Non-Instructional Program Aid	180,365	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,528,646	
39 Total Restricted Revenue from State Sources	507,040	347,129	86 Avg Salary - Non-Federal Licensed FTEs	50,033	
40 Total Restricted Revenue from Federal Sources	804,470	1,793,024	87.1 Legal Balance (funds 1-2-4)	1,063,471	1,540,264
Other Sources of Funds:			87.2 Categorical Fund Balance	130,491	333,080
41 Financing Sources	4,581	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	932,981	1,207,184
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	633,458	633,458
44 Gains & Losses - Sale Fixed Assets	45	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,626	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,693,844	7,184,255			

Annual Statistical Report 2020/2021

County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	209		CURRENT EXPENDITURES		
2 ADA	1,611		Instruction:		
4 4 Qtr ADM	1,707		49 Regular Instruction	6,307,348	8,596,830
5 Prior Year 3 Qtr ADM	1,733		50 Special Education	1,450,748	1,805,448
6 Assessment	148,847,636		51 Career Education	303,388	471,369
7 M&O Mills	26.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	584,627	848,063
9 M&O Mills in Excess of URT	1.00		54 Other	961,940	873,333
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,608,050	12,595,042
11 Debt Service Mills	9.42		District Level Support:		
12 Total Mills	35.42		56 General Administration	178,079	215,065
13 Total Debt Bond/Non Bond	10,685,000		57 Central Services	512,601	558,531
State and Local Revenue			58 Maintenance & Operations Of Plant	1,649,324	2,514,779
14 Property Tax Receipts (Incl URT)	5,047,362	5,135,000	59 Student Transportation	1,450,738	1,624,319
15 Other Local Receipts	772,312	456,320	60 Othr District Level Support Service	51,013	25,000
16 Revenue From Interm Srcs	138	300	61 Total District Support Services	3,841,757	4,937,693
17.1 Foundation Funding (Excl URT)	8,698,457	8,690,899	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	821,765	872,258
18 Student Growth Funding	21,475	0	63 Instructional Staff Support Service	1,137,745	1,036,880
19 Declining Enrollment Funding	0	54,727	64 School Administration	583,227	626,432
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,542,737	2,535,570
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	22,962	0	66 Food Service Operations	1,033,815	824,962
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,562,706	14,337,246	68 Community Operations	140,376	12,275
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,174,191	837,237
Regular Education:			71 Facilities Acquisition And Const.	4,000	0
26 Professional Development	62,393	107,818	72 Debt Service	677,447	671,619
27 Other Regular Education	170,023	396,735	75 Other Non-Programmed Costs	4,005	4,411
Special Education:			76 Total Expenditures	17,852,187	21,581,571
28 Gifted And Talented	1,200	1,500	77 Less: Capital Expenditures	(1,012,159)	-1,536,397
29 Alt. Learning Environment (ALE)	29,108	20,608	78 Less: Debt Service	(677,447)	-671,619
30 English Language Learner (ELL)	2,464	2,504	79 Total Current Expenditures	16,162,581	19,373,555
31 Enhanced Student Achievement Funds (ESA)	501,278	416,514	80 Exclusions from Current Expenditures	(922,940)	-564,802
32 Other Special Education	342,803	360,511	81 Net Current Expenditures	15,239,641	18,808,754
33 Career Education	60,396	0	82 Per Pupil Expenditures	9,460	
34 School Food Service	6,030	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	116.78	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,650,571	
36 Early Childhood Programs	233,150	233,548	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,386	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	125.81	
38 Other Non-Instructional Program Aid	60,276	72,351	85.5 Total Salary - Non-Federal Licensed FTEs	6,250,169	
39 Total Restricted Revenue from State Sources	1,469,121	1,618,089	86 Avg Salary - Non-Federal Licensed FTEs	49,679	
40 Total Restricted Revenue from Federal Sources	3,846,129	6,831,690	87.1 Legal Balance (funds 1-2-4)	1,466,920	2,690,240
Other Sources of Funds:			87.2 Categorical Fund Balance	131,761	67,859
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,335,159	2,622,381
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,365,798	5,427,798
44 Gains & Losses - Sale Fixed Assets	200	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,600	0			
46 Other	238	0			
47 Total Other Sources of Funds	2,038	1,000			
48 Total Revenue and Other Sources of Funds from All Sources	19,879,993	22,788,026			

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County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	113		CURRENT EXPENDITURES		
2 ADA	2,603		Instruction:		
4 4 Qtr ADM	2,754		49 Regular Instruction	11,885,829	11,300,881
5 Prior Year 3 Qtr ADM	2,658		50 Special Education	2,459,016	2,707,899
6 Assessment	218,281,136		51 Career Education	785,970	833,947
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	232,950	343,936
9 M&O Mills in Excess of URT	0.00		54 Other	505,370	394,121
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,869,135	15,580,783
11 Debt Service Mills	14.00		District Level Support:		
12 Total Mills	39.00		56 General Administration	384,836	423,460
13 Total Debt Bond/Non Bond	19,501,178		57 Central Services	317,213	401,352
State and Local Revenue			58 Maintenance & Operations Of Plant	2,467,433	2,577,116
14 Property Tax Receipts (Incl URT)	7,611,504	7,639,874	59 Student Transportation	953,389	1,051,079
15 Other Local Receipts	1,334,195	753,390	60 Othr District Level Support Service	36,058	45,000
16 Revenue From Interm Srcs	218	0	61 Total District Support Services	4,158,929	4,498,007
17.1 Foundation Funding (Excl URT)	13,683,953	14,399,577	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	365,429	0	62 Student Support Services	1,174,055	1,344,707
18 Student Growth Funding	695,765	0	63 Instructional Staff Support Service	1,214,779	1,534,208
19 Declining Enrollment Funding	0	0	64 School Administration	1,073,852	1,160,666
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,462,685	4,039,581
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,161,776	1,113,564
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	23,691,064	22,792,841	68 Community Operations	333,437	397,040
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,495,213	1,510,604
Regular Education:			71 Facilities Acquisition And Const.	287,284	640,682
26 Professional Development	95,692	98,986	72 Debt Service	1,583,988	1,513,838
27 Other Regular Education	107,247	617,642	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	26,857,234	27,783,495
28 Gifted And Talented	1,250	1,250	77 Less: Capital Expenditures	(597,592)	-843,182
29 Alt. Learning Environment (ALE)	3,730	988	78 Less: Debt Service	(1,583,988)	-1,513,838
30 English Language Learner (ELL)	12,672	13,100	79 Total Current Expenditures	24,675,654	25,426,475
31 Enhanced Student Achievement Funds (ESA)	512,894	527,221	80 Exclusions from Current Expenditures	(1,884,705)	-1,514,228
32 Other Special Education	241,387	206,552	81 Net Current Expenditures	22,790,949	23,912,247
33 Career Education	37,104	0	82 Per Pupil Expenditures	8,755	
34 School Food Service	7,664	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	182.28	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,297,824	
36 Early Childhood Programs	460,590	380,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,008	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	194.41	
38 Other Non-Instructional Program Aid	87,672	83,235	85.5 Total Salary - Non-Federal Licensed FTEs	10,374,513	
39 Total Restricted Revenue from State Sources	1,567,903	1,936,724	86 Avg Salary - Non-Federal Licensed FTEs	53,364	
40 Total Restricted Revenue from Federal Sources	3,973,034	4,257,079	87.1 Legal Balance (funds 1-2-4)	1,671,421	2,506,635
Other Sources of Funds:			87.2 Categorical Fund Balance	67,035	37,966
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,604,386	2,468,669
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	7,869,151	8,104,151
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	29,232,000	28,986,644			

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County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	138		CURRENT EXPENDITURES		
2 ADA	669		Instruction:		
4 4 Qtr ADM	715		49 Regular Instruction	3,191,960	2,993,732
5 Prior Year 3 Qtr ADM	719		50 Special Education	481,362	569,350
6 Assessment	75,991,160		51 Career Education	318,871	337,753
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	324,640	432,923
9 M&O Mills in Excess of URT	0.00		54 Other	320,317	356,187
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,637,149	4,689,944
11 Debt Service Mills	15.00		District Level Support:		
12 Total Mills	40.00		56 General Administration	278,794	286,795
13 Total Debt Bond/Non Bond	11,464,340		57 Central Services	226,603	239,290
State and Local Revenue			58 Maintenance & Operations Of Plant	790,596	1,028,386
14 Property Tax Receipts (Incl URT)	2,983,249	2,882,000	59 Student Transportation	264,482	202,548
15 Other Local Receipts	415,225	194,850	60 Othr District Level Support Service	9,236	10,000
16 Revenue From Interm Srcs	58	0	61 Total District Support Services	1,569,711	1,767,019
17.1 Foundation Funding (Excl URT)	3,223,275	3,284,556	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	288,280	354,357
18 Student Growth Funding	26,633	0	63 Instructional Staff Support Service	467,658	1,293,983
19 Declining Enrollment Funding	0	1,149	64 School Administration	471,266	494,427
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,227,205	2,142,768
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	337,450	362,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,648,440	6,362,555	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	337,450	362,000
Regular Education:			71 Facilities Acquisition And Const.	13,762	4,000
26 Professional Development	25,877	25,865	72 Debt Service	723,734	738,880
27 Other Regular Education	12,215	147,236	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,509,012	9,704,611
28 Gifted And Talented	795	0	77 Less: Capital Expenditures	(140,919)	-430,026
29 Alt. Learning Environment (ALE)	1,584	0	78 Less: Debt Service	(723,734)	-738,880
30 English Language Learner (ELL)	29,568	28,720	79 Total Current Expenditures	7,644,359	8,535,706
31 Enhanced Student Achievement Funds (ESA)	250,376	247,380	80 Exclusions from Current Expenditures	(398,217)	-232,071
32 Other Special Education	87,014	77,418	81 Net Current Expenditures	7,246,142	8,303,635
33 Career Education	19,500	0	82 Per Pupil Expenditures	10,824	
34 School Food Service	2,690	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	54.29	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,635,349	
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,542	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.29	
38 Other Non-Instructional Program Aid	16,276	15,552	85.5 Total Salary - Non-Federal Licensed FTEs	3,014,151	
39 Total Restricted Revenue from State Sources	597,995	697,271	86 Avg Salary - Non-Federal Licensed FTEs	50,837	
40 Total Restricted Revenue from Federal Sources	1,547,052	2,816,059	87.1 Legal Balance (funds 1-2-4)	1,001,970	1,111,465
Other Sources of Funds:			87.2 Categorical Fund Balance	1,970	68,843
41 Financing Sources	13,797	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,000,000	1,042,622
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	442,777	442,777
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	13,797	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,807,284	9,875,885			

Annual Statistical Report 2020/2021

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	36		CURRENT EXPENDITURES		
2 ADA	5,683		Instruction:		
4 4 Qtr ADM	6,275		49 Regular Instruction	25,815,517	37,344,519
5 Prior Year 3 Qtr ADM	6,378		50 Special Education	5,360,190	5,770,850
6 Assessment	648,789,112		51 Career Education	2,769,997	3,183,251
7 M&O Mills	25.40		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,389,857	3,335,293
9 M&O Mills in Excess of URT	0.40		54 Other	4,750,821	4,806,871
10 Dedicated M&O Mills	0.00		55 Total Instruction	40,086,382	54,440,785
11 Debt Service Mills	7.70		District Level Support:		
12 Total Mills	33.10		56 General Administration	1,378,639	1,363,021
13 Total Debt Bond/Non Bond	60,025,000		57 Central Services	1,085,014	1,139,022
State and Local Revenue			58 Maintenance & Operations Of Plant	6,211,344	9,038,860
14 Property Tax Receipts (Incl URT)	21,431,130	20,981,447	59 Student Transportation	2,653,842	3,843,220
15 Other Local Receipts	2,481,330	1,425,192	60 Othr District Level Support Service	473,338	1,068,222
16 Revenue From Interm Srcs	500	0	61 Total District Support Services	11,802,177	16,452,345
17.1 Foundation Funding (Excl URT)	28,790,934	29,259,138	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	16,569	0	62 Student Support Services	3,668,806	4,412,522
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	10,667,171	12,823,421
19 Declining Enrollment Funding	244,261	317,911	64 School Administration	3,594,340	3,367,078
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	17,930,317	20,603,021
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,659,310	6,167,148
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	52,964,725	51,983,688	68 Community Operations	291,186	658,247
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	3,950,496	6,825,394
Regular Education:			71 Facilities Acquisition And Const.	5,291,855	30,874,239
26 Professional Development	229,600	226,413	72 Debt Service	517,200	2,150,714
27 Other Regular Education	369,138	360,701	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	79,578,427	131,346,498
28 Gifted And Talented	14,050	0	77 Less: Capital Expenditures	(7,140,929)	-37,016,393
29 Alt. Learning Environment (ALE)	495,322	483,117	78 Less: Debt Service	(517,200)	-2,150,714
30 English Language Learner (ELL)	195,360	195,360	79 Total Current Expenditures	71,920,298	92,179,391
31 Enhanced Student Achievement Funds (ESA)	4,982,791	4,939,761	80 Exclusions from Current Expenditures	(3,205,727)	-4,104,311
32 Other Special Education	1,359,447	839,073	81 Net Current Expenditures	68,714,571	88,075,080
33 Career Education	1,936,595	1,565,000	82 Per Pupil Expenditures	12,091	
34 School Food Service	30,144	30,188	83 Personnel - Non-Federal Licensed Classroom FTEs	414.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	22,179,038	
36 Early Childhood Programs	542,490	542,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,527	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	453.24	
38 Other Non-Instructional Program Aid	132,621	2,727,711	85.5 Total Salary - Non-Federal Licensed FTEs	25,681,582	
39 Total Restricted Revenue from State Sources	10,287,559	11,909,815	86 Avg Salary - Non-Federal Licensed FTEs	56,662	
40 Total Restricted Revenue from Federal Sources	17,460,202	39,363,741	87.1 Legal Balance (funds 1-2-4)	12,403,964	10,219,881
Other Sources of Funds:			87.2 Categorical Fund Balance	1,123,840	0
41 Financing Sources	30,471,389	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,280,124	10,219,881
43 Indirect Cost Reimbursement	144,262	674,162	88 Building Fund Balance (fund 3)	43,790,119	19,516,673
44 Gains & Losses - Sale Fixed Assets	86,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	19,750	0			
46 Other	0	0			
47 Total Other Sources of Funds	30,721,901	674,162			
48 Total Revenue and Other Sources of Funds from All Sources	111,434,387	103,931,406			

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County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	42		CURRENT EXPENDITURES		
2 ADA	3,249		Instruction:		
4 4 Qtr ADM	3,400		49 Regular Instruction	13,318,775	16,099,724
5 Prior Year 3 Qtr ADM	3,500		50 Special Education	3,356,385	3,092,973
6 Assessment	665,991,845		51 Career Education	461,935	480,425
7 M&O Mills	26.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,271,026	1,629,745
9 M&O Mills in Excess of URT	1.00		54 Other	1,801,048	1,981,952
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,209,170	23,284,818
11 Debt Service Mills	12.95		District Level Support:		
12 Total Mills	38.95		56 General Administration	607,090	810,647
13 Total Debt Bond/Non Bond	38,297,390		57 Central Services	412,386	372,619
State and Local Revenue			58 Maintenance & Operations Of Plant	3,918,656	7,727,270
14 Property Tax Receipts (Incl URT)	23,674,080	22,233,621	59 Student Transportation	1,122,030	2,047,859
15 Other Local Receipts	1,482,937	613,877	60 Othr District Level Support Service	239,366	225,000
16 Revenue From Interm Srcs	270	0	61 Total District Support Services	6,299,528	11,183,395
17.1 Foundation Funding (Excl URT)	9,334,014	8,110,747	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	139,750	0	62 Student Support Services	2,340,634	2,354,642
18 Student Growth Funding	3,123	0	63 Instructional Staff Support Service	3,582,993	4,268,964
19 Declining Enrollment Funding	0	353,749	64 School Administration	2,329,470	2,422,937
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,253,097	9,046,544
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	17,312	0	66 Food Service Operations	2,093,491	1,701,711
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	34,651,485	31,311,994	68 Community Operations	268,743	328,872
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,362,234	2,030,583
Regular Education:			71 Facilities Acquisition And Const.	142,558	180,500
26 Professional Development	126,000	122,454	72 Debt Service	3,101,463	1,791,464
27 Other Regular Education	311,483	629,278	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	40,368,051	47,517,303
28 Gifted And Talented	2,150	0	77 Less: Capital Expenditures	(543,174)	-4,097,277
29 Alt. Learning Environment (ALE)	180,777	120,205	78 Less: Debt Service	(3,101,463)	-1,791,464
30 English Language Learner (ELL)	74,976	74,976	79 Total Current Expenditures	36,723,414	41,628,562
31 Enhanced Student Achievement Funds (ESA)	2,707,376	1,966,034	80 Exclusions from Current Expenditures	(1,056,118)	-826,020
32 Other Special Education	548,777	192,710	81 Net Current Expenditures	35,667,297	40,802,542
33 Career Education	108,062	0	82 Per Pupil Expenditures	10,979	
34 School Food Service	13,888	0	83 Personnel - Non-Federal Licensed Classroom FTEs	228.87	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,707,229	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,152	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	256.24	
38 Other Non-Instructional Program Aid	1,200	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,926,740	
39 Total Restricted Revenue from State Sources	4,277,490	3,308,456	86 Avg Salary - Non-Federal Licensed FTEs	54,350	
40 Total Restricted Revenue from Federal Sources	7,496,857	14,845,897	87.1 Legal Balance (funds 1-2-4)	3,197,903	4,013,956
Other Sources of Funds:			87.2 Categorical Fund Balance	338,894	343,057
41 Financing Sources	8,240	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,859,009	3,670,899
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,452,360	10,452,360
44 Gains & Losses - Sale Fixed Assets	926	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	8,947	0			
46 Other	0	0			
47 Total Other Sources of Funds	18,113	0			
48 Total Revenue and Other Sources of Funds from All Sources	46,443,945	49,466,348			

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County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	107		CURRENT EXPENDITURES		
2 ADA	2,763		Instruction:		
4 4 Qtr ADM	2,873		49 Regular Instruction	10,606,512	11,204,793
5 Prior Year 3 Qtr ADM	2,856		50 Special Education	1,999,883	2,230,470
6 Assessment	288,654,046		51 Career Education	787,681	792,179
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	613,156	896,376
9 M&O Mills in Excess of URT	0.00		54 Other	1,167,398	1,054,738
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,174,629	16,178,556
11 Debt Service Mills	17.50		District Level Support:		
12 Total Mills	42.50		56 General Administration	378,713	377,649
13 Total Debt Bond/Non Bond	47,773,600		57 Central Services	563,918	1,018,834
State and Local Revenue			58 Maintenance & Operations Of Plant	2,539,036	2,883,115
14 Property Tax Receipts (Incl URT)	11,856,522	12,482,051	59 Student Transportation	1,019,875	927,466
15 Other Local Receipts	1,302,823	1,738,992	60 Othr District Level Support Service	121,495	100,000
16 Revenue From Interm Srcs	228	230	61 Total District Support Services	4,623,036	5,307,064
17.1 Foundation Funding (Excl URT)	13,344,823	13,576,929	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,700,126	1,620,509
18 Student Growth Funding	220,190	143,551	63 Instructional Staff Support Service	2,224,592	1,376,769
19 Declining Enrollment Funding	0	0	64 School Administration	1,231,844	1,274,908
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,156,562	4,272,187
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,279,579	1,295,429
23 Other Unrestricted State Funding	68	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	26,724,653	27,941,754	68 Community Operations	1,721	2,767
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,281,300	1,298,196
Regular Education:			71 Facilities Acquisition And Const.	363,615	14,054,758
26 Professional Development	102,813	103,505	72 Debt Service	2,743,331	1,787,787
27 Other Regular Education	174,058	531,901	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	29,342,472	42,898,548
28 Gifted And Talented	5,200	0	77 Less: Capital Expenditures	(554,967)	-14,091,437
29 Alt. Learning Environment (ALE)	10,116	4,794	78 Less: Debt Service	(2,743,331)	-1,787,787
30 English Language Learner (ELL)	27,456	30,515	79 Total Current Expenditures	26,044,174	27,019,324
31 Enhanced Student Achievement Funds (ESA)	413,436	457,520	80 Exclusions from Current Expenditures	(1,165,811)	-1,595,496
32 Other Special Education	206,258	132,993	81 Net Current Expenditures	24,878,362	25,423,828
33 Career Education	19,771	0	82 Per Pupil Expenditures	9,003	
34 School Food Service	7,017	7,631	83 Personnel - Non-Federal Licensed Classroom FTEs	196.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,074,523	
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,309	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	208.79	
38 Other Non-Instructional Program Aid	89,127	73,499	85.5 Total Salary - Non-Federal Licensed FTEs	11,209,765	
39 Total Restricted Revenue from State Sources	1,359,451	1,646,558	86 Avg Salary - Non-Federal Licensed FTEs	53,689	
40 Total Restricted Revenue from Federal Sources	4,405,432	3,461,325	87.1 Legal Balance (funds 1-2-4)	4,618,087	4,510,797
Other Sources of Funds:			87.2 Categorical Fund Balance	107,290	0
41 Financing Sources	121,613	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,510,797	4,510,797
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	23,711,573	14,005,131
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	762	0			
46 Other	0	0			
47 Total Other Sources of Funds	122,375	0			
48 Total Revenue and Other Sources of Funds from All Sources	32,611,912	33,049,637			

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County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	100		CURRENT EXPENDITURES		
2 ADA	704		Instruction:		
4 4 Qtr ADM	753		49 Regular Instruction	3,099,101	2,645,337
5 Prior Year 3 Qtr ADM	759		50 Special Education	600,630	670,566
6 Assessment	53,914,117		51 Career Education	312,531	284,394
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	82,096	272,540
9 M&O Mills in Excess of URT	0.00		54 Other	41,536	100,312
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,135,893	3,973,148
11 Debt Service Mills	16.06		District Level Support:		
12 Total Mills	41.06		56 General Administration	274,034	290,884
13 Total Debt Bond/Non Bond	5,985,000		57 Central Services	111,988	115,132
State and Local Revenue			58 Maintenance & Operations Of Plant	742,705	2,003,799
14 Property Tax Receipts (Incl URT)	2,133,700	1,955,500	59 Student Transportation	236,859	271,170
15 Other Local Receipts	225,272	73,000	60 Othr District Level Support Service	50,609	35,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,416,195	2,715,984
17.1 Foundation Funding (Excl URT)	4,039,843	4,078,350	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	367,191	427,883
18 Student Growth Funding	15,492	0	63 Instructional Staff Support Service	895,886	630,352
19 Declining Enrollment Funding	0	21,331	64 School Administration	501,407	510,772
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,764,485	1,569,007
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	421,223	453,404
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,414,307	6,128,181	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	421,223	453,404
Regular Education:			71 Facilities Acquisition And Const.	157,077	37,500
26 Professional Development	27,321	27,107	72 Debt Service	426,851	431,732
27 Other Regular Education	88,426	218,187	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,321,724	9,180,776
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(231,080)	-71,156
29 Alt. Learning Environment (ALE)	9,611	542	78 Less: Debt Service	(426,851)	-431,732
30 English Language Learner (ELL)	3,168	0	79 Total Current Expenditures	7,663,793	8,677,888
31 Enhanced Student Achievement Funds (ESA)	236,174	223,972	80 Exclusions from Current Expenditures	(167,819)	-88,036
32 Other Special Education	30,604	34,647	81 Net Current Expenditures	7,495,974	8,589,852
33 Career Education	20,121	0	82 Per Pupil Expenditures	10,643	
34 School Food Service	2,355	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	55.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,789,206	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,584	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	61.13	
38 Other Non-Instructional Program Aid	7,458	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,276,903	
39 Total Restricted Revenue from State Sources	425,237	507,455	86 Avg Salary - Non-Federal Licensed FTEs	53,605	
40 Total Restricted Revenue from Federal Sources	1,653,949	2,691,550	87.1 Legal Balance (funds 1-2-4)	1,000,031	1,185,880
Other Sources of Funds:			87.2 Categorical Fund Balance	2,813	6,955
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	997,218	1,178,924
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	747,587	702,587
44 Gains & Losses - Sale Fixed Assets	2,950	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,950	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,496,443	9,327,186			

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County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	102		CURRENT EXPENDITURES		
2 ADA	3,078		Instruction:		
4 4 Qtr ADM	3,210		49 Regular Instruction	12,629,028	14,997,588
5 Prior Year 3 Qtr ADM	3,279		50 Special Education	2,657,602	3,217,230
6 Assessment	212,143,506		51 Career Education	695,976	658,346
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,395,784	1,538,126
9 M&O Mills in Excess of URT	0.00		54 Other	843,049	854,153
10 Dedicated M&O Mills	0.00		55 Total Instruction	18,221,439	21,265,442
11 Debt Service Mills	17.40		District Level Support:		
12 Total Mills	42.40		56 General Administration	1,031,131	1,117,365
13 Total Debt Bond/Non Bond	58,477,712		57 Central Services	890,717	859,641
State and Local Revenue			58 Maintenance & Operations Of Plant	3,234,906	3,236,723
14 Property Tax Receipts (Incl URT)	8,568,429	8,820,000	59 Student Transportation	1,261,466	1,351,237
15 Other Local Receipts	1,029,528	324,433	60 Othr District Level Support Service	122,436	50,000
16 Revenue From Interm Srcs	4,115	4,000	61 Total District Support Services	6,540,656	6,614,966
17.1 Foundation Funding (Excl URT)	18,044,611	17,916,831	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	116,130	0	62 Student Support Services	1,068,550	1,280,668
18 Student Growth Funding	45,845	0	63 Instructional Staff Support Service	2,461,154	1,882,130
19 Declining Enrollment Funding	0	212,336	64 School Administration	1,479,071	1,525,700
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,008,775	4,688,497
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,611,154	1,609,341
23 Other Unrestricted State Funding	5,577	0	67 Other Enterprise Operations	39,994	0
24 Total Unrestricted Revenue from State and Local Sources	27,814,235	27,277,600	68 Community Operations	149,179	150,033
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,800,327	1,759,374
Regular Education:			71 Facilities Acquisition And Const.	444,774	1,100,000
26 Professional Development	118,043	115,915	72 Debt Service	4,029,946	2,509,225
27 Other Regular Education	131,312	695,672	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	36,045,917	37,937,505
28 Gifted And Talented	28,103	25,000	77 Less: Capital Expenditures	(1,217,775)	-1,514,488
29 Alt. Learning Environment (ALE)	140,010	197,767	78 Less: Debt Service	(4,029,946)	-2,509,225
30 English Language Learner (ELL)	11,616	11,847	79 Total Current Expenditures	30,798,197	33,913,792
31 Enhanced Student Achievement Funds (ESA)	901,038	974,624	80 Exclusions from Current Expenditures	(1,000,546)	-541,224
32 Other Special Education	201,829	195,314	81 Net Current Expenditures	29,797,651	33,372,569
33 Career Education	102,433	50,000	82 Per Pupil Expenditures	9,682	
34 School Food Service	10,115	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	225.70	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,675,250	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,729	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	244.74	
38 Other Non-Instructional Program Aid	433,501	403,328	85.5 Total Salary - Non-Federal Licensed FTEs	13,610,303	
39 Total Restricted Revenue from State Sources	2,078,000	2,679,467	86 Avg Salary - Non-Federal Licensed FTEs	55,611	
40 Total Restricted Revenue from Federal Sources	5,611,553	9,350,067	87.1 Legal Balance (funds 1-2-4)	679,432	698,859
Other Sources of Funds:			87.2 Categorical Fund Balance	85,465	7,400
41 Financing Sources	11,734,792	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	593,967	691,459
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	14,086,701	15,786,701
44 Gains & Losses - Sale Fixed Assets	102	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,734,894	0			
48 Total Revenue and Other Sources of Funds from All Sources	47,238,682	39,307,134			

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County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	152		CURRENT EXPENDITURES		
2 ADA	688		Instruction:		
4 4 Qtr ADM	730		49 Regular Instruction	3,655,903	5,481,078
5 Prior Year 3 Qtr ADM	762		50 Special Education	456,000	545,547
6 Assessment	51,730,685		51 Career Education	157,427	129,433
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,229,755	664,931
9 M&O Mills in Excess of URT	0.00		54 Other	152,018	183,782
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,651,104	7,004,771
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	330,202	305,461
13 Total Debt Bond/Non Bond	5,730,000		57 Central Services	145,085	137,036
State and Local Revenue			58 Maintenance & Operations Of Plant	899,433	929,238
14 Property Tax Receipts (Incl URT)	1,773,113	1,871,500	59 Student Transportation	461,620	424,767
15 Other Local Receipts	183,040	152,779	60 Othr District Level Support Service	32,459	23,750
16 Revenue From Interm Srcs	964	850	61 Total District Support Services	1,868,799	1,820,253
17.1 Foundation Funding (Excl URT)	4,102,998	3,950,161	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	41,367	25,000	62 Student Support Services	397,299	357,950
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	678,424	826,271
19 Declining Enrollment Funding	0	108,448	64 School Administration	466,991	450,774
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,542,713	1,634,996
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	66,366	49,863	66 Food Service Operations	616,365	591,102
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,167,849	6,158,601	68 Community Operations	10,698	4,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	627,063	595,602
Regular Education:			71 Facilities Acquisition And Const.	144,429	0
26 Professional Development	27,432	26,344	72 Debt Service	159,642	177,002
27 Other Regular Education	135,203	198,047	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,993,750	11,232,623
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(764,329)	-338,760
29 Alt. Learning Environment (ALE)	79,342	65,838	78 Less: Debt Service	(159,642)	-177,002
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,069,779	10,716,861
31 Enhanced Student Achievement Funds (ESA)	580,152	569,768	80 Exclusions from Current Expenditures	(195,905)	-206,143
32 Other Special Education	55,123	34,647	81 Net Current Expenditures	8,873,873	10,510,718
33 Career Education	11,104	0	82 Per Pupil Expenditures	12,895	
34 School Food Service	4,023	0	83 Personnel - Non-Federal Licensed Classroom FTEs	66.66	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,937,014	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,060	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.65	
38 Other Non-Instructional Program Aid	55,087	11,579	85.5 Total Salary - Non-Federal Licensed FTEs	3,350,872	
39 Total Restricted Revenue from State Sources	948,516	906,224	86 Avg Salary - Non-Federal Licensed FTEs	46,767	
40 Total Restricted Revenue from Federal Sources	2,756,082	3,974,060	87.1 Legal Balance (funds 1-2-4)	1,418,113	1,227,768
Other Sources of Funds:			87.2 Categorical Fund Balance	156,790	49,891
41 Financing Sources	6,013	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,261,322	1,177,877
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,079,675	2,079,675
44 Gains & Losses - Sale Fixed Assets	2,600	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	8,613	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,881,060	11,038,885			

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County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	196		CURRENT EXPENDITURES		
2 ADA	602		Instruction:		
4 4 Qtr ADM	636		49 Regular Instruction	2,730,953	3,417,092
5 Prior Year 3 Qtr ADM	615		50 Special Education	517,660	623,920
6 Assessment	44,910,903		51 Career Education	208,011	349,160
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	366,769	130,223
9 M&O Mills in Excess of URT	0.00		54 Other	106,479	90,723
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,929,872	4,611,119
11 Debt Service Mills	14.10		District Level Support:		
12 Total Mills	39.10		56 General Administration	174,146	204,079
13 Total Debt Bond/Non Bond	3,020,000		57 Central Services	135,277	132,062
State and Local Revenue			58 Maintenance & Operations Of Plant	874,640	891,043
14 Property Tax Receipts (Incl URT)	1,673,705	1,770,700	59 Student Transportation	357,731	623,323
15 Other Local Receipts	817,392	706,462	60 Othr District Level Support Service	34,210	20,303
16 Revenue From Interm Srcs	806	600	61 Total District Support Services	1,576,004	1,870,810
17.1 Foundation Funding (Excl URT)	3,236,366	3,460,048	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	39,350	0	62 Student Support Services	482,612	501,996
18 Student Growth Funding	131,798	19,661	63 Instructional Staff Support Service	779,066	1,460,855
19 Declining Enrollment Funding	0	0	64 School Administration	288,451	292,820
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,550,129	2,255,671
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	103,162	56,458	66 Food Service Operations	531,094	509,291
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	34,635	0
24 Total Unrestricted Revenue from State and Local Sources	6,002,579	6,013,929	68 Community Operations	240	3,579
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	565,968	512,870
Regular Education:			71 Facilities Acquisition And Const.	319,135	2,504,739
26 Professional Development	22,153	23,043	72 Debt Service	291,608	276,072
27 Other Regular Education	125,092	167,273	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,232,715	12,031,282
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(402,998)	-2,842,266
29 Alt. Learning Environment (ALE)	42,276	25,571	78 Less: Debt Service	(291,608)	-276,072
30 English Language Learner (ELL)	1,056	0	79 Total Current Expenditures	7,538,110	8,912,943
31 Enhanced Student Achievement Funds (ESA)	479,256	507,051	80 Exclusions from Current Expenditures	(346,095)	-253,310
32 Other Special Education	63,002	40,762	81 Net Current Expenditures	7,192,015	8,659,633
33 Career Education	7,042	116,603	82 Per Pupil Expenditures	11,944	
34 School Food Service	3,498	3,540	83 Personnel - Non-Federal Licensed Classroom FTEs	50.76	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,329,323	
36 Early Childhood Programs	203,791	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,889	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.87	
38 Other Non-Instructional Program Aid	70,890	41,686	85.5 Total Salary - Non-Federal Licensed FTEs	2,694,270	
39 Total Restricted Revenue from State Sources	1,018,307	925,528	86 Avg Salary - Non-Federal Licensed FTEs	48,224	
40 Total Restricted Revenue from Federal Sources	1,501,270	3,787,515	87.1 Legal Balance (funds 1-2-4)	1,043,675	826,651
Other Sources of Funds:			87.2 Categorical Fund Balance	75,068	0
41 Financing Sources	0	3,527,362	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	968,607	826,651
43 Indirect Cost Reimbursement	4,179	8,000	88 Building Fund Balance (fund 3)	412,224	2,927,290
44 Gains & Losses - Sale Fixed Assets	3,341	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,520	3,536,362			
48 Total Revenue and Other Sources of Funds from All Sources	8,529,677	14,263,333			

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County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	125		CURRENT EXPENDITURES		
2 ADA	383		Instruction:		
4 4 Qtr ADM	411		49 Regular Instruction	1,741,966	1,971,179
5 Prior Year 3 Qtr ADM	413		50 Special Education	389,466	450,748
6 Assessment	58,651,298		51 Career Education	169,841	190,609
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	265,139	589,947
9 M&O Mills in Excess of URT	0.00		54 Other	83,422	89,146
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,649,833	3,291,629
11 Debt Service Mills	11.40		District Level Support:		
12 Total Mills	36.40		56 General Administration	139,014	180,911
13 Total Debt Bond/Non Bond	3,610,000		57 Central Services	134,071	145,445
State and Local Revenue			58 Maintenance & Operations Of Plant	473,510	509,114
14 Property Tax Receipts (Incl URT)	2,050,905	1,932,000	59 Student Transportation	232,211	354,687
15 Other Local Receipts	92,657	21,400	60 Othr District Level Support Service	35,745	51,854
16 Revenue From Interm Srcs	529	400	61 Total District Support Services	1,014,550	1,242,011
17.1 Foundation Funding (Excl URT)	1,530,457	1,507,433	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	61,135	0	62 Student Support Services	286,837	635,363
18 Student Growth Funding	18,229	37,000	63 Instructional Staff Support Service	731,082	858,356
19 Declining Enrollment Funding	0	4,094	64 School Administration	404,960	405,128
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,422,878	1,898,847
21 Isolated Funding	79,986	82,587	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	38,151	66 Food Service Operations	376,013	391,296
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,613	0
24 Total Unrestricted Revenue from State and Local Sources	3,833,899	3,623,065	68 Community Operations	0	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	377,626	392,796
Regular Education:			71 Facilities Acquisition And Const.	486,950	1,378,523
26 Professional Development	14,871	14,830	72 Debt Service	202,841	200,881
27 Other Regular Education	74,163	79,187	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,154,679	8,404,687
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(593,974)	-1,602,722
29 Alt. Learning Environment (ALE)	21,332	29,669	78 Less: Debt Service	(202,841)	-200,881
30 English Language Learner (ELL)	704	1,450	79 Total Current Expenditures	5,357,864	6,601,083
31 Enhanced Student Achievement Funds (ESA)	342,920	321,026	80 Exclusions from Current Expenditures	(291,526)	-288,943
32 Other Special Education	64,102	70,952	81 Net Current Expenditures	5,066,338	6,312,140
33 Career Education	1,896	0	82 Per Pupil Expenditures	13,217	
34 School Food Service	2,579	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	34.48	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,516,225	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,974	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.58	
38 Other Non-Instructional Program Aid	30,961	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,872,905	
39 Total Restricted Revenue from State Sources	756,629	722,414	86 Avg Salary - Non-Federal Licensed FTEs	48,546	
40 Total Restricted Revenue from Federal Sources	1,376,420	3,609,595	87.1 Legal Balance (funds 1-2-4)	854,951	734,558
Other Sources of Funds:			87.2 Categorical Fund Balance	24,531	15,898
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	830,420	718,660
43 Indirect Cost Reimbursement	14,800	35,000	88 Building Fund Balance (fund 3)	409,480	176,284
44 Gains & Losses - Sale Fixed Assets	2,650	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	14,956	5,000			
46 Other	0	0			
47 Total Other Sources of Funds	32,406	40,000			
48 Total Revenue and Other Sources of Funds from All Sources	5,999,353	7,995,074			

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County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	116		CURRENT EXPENDITURES		
2 ADA	5,113		Instruction:		
4 4 Qtr ADM	5,421		49 Regular Instruction	25,044,690	33,458,271
5 Prior Year 3 Qtr ADM	5,629		50 Special Education	4,711,744	4,847,464
6 Assessment	482,147,168		51 Career Education	935,465	846,148
7 M&O Mills	28.00		52 Adult Education	637,879	709,427
8 URT Mills	25.00		53 Compensatory Education	2,668,613	3,179,864
9 M&O Mills in Excess of URT	3.00		54 Other	1,326,996	1,387,424
10 Dedicated M&O Mills	0.00		55 Total Instruction	35,325,386	44,428,596
11 Debt Service Mills	14.60		District Level Support:		
12 Total Mills	42.60		56 General Administration	944,283	1,131,465
13 Total Debt Bond/Non Bond	71,025,000		57 Central Services	1,543,454	1,490,786
State and Local Revenue			58 Maintenance & Operations Of Plant	6,676,617	7,161,975
14 Property Tax Receipts (Incl URT)	19,266,320	20,634,404	59 Student Transportation	2,512,413	3,569,887
15 Other Local Receipts	1,293,214	1,115,461	60 Othr District Level Support Service	261,256	427,209
16 Revenue From Interm Srcs	32,421	32,000	61 Total District Support Services	11,938,022	13,781,322
17.1 Foundation Funding (Excl URT)	28,069,774	27,081,016	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	211,920	0	62 Student Support Services	2,443,855	2,298,493
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,729,902	5,310,313
19 Declining Enrollment Funding	294,826	757,521	64 School Administration	3,197,558	3,123,484
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,371,314	10,732,291
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,969,418	3,046,029
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	25,105	0
24 Total Unrestricted Revenue from State and Local Sources	49,168,475	49,620,402	68 Community Operations	387,832	417,971
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	472,165	512,967	70 Total Non-Instructional Services	3,382,355	3,464,000
Regular Education:			71 Facilities Acquisition And Const.	2,724,578	16,490,197
26 Professional Development	202,653	195,059	72 Debt Service	2,866,450	4,549,005
27 Other Regular Education	253,262	260,763	75 Other Non-Programmed Costs	24,387	6,286
Special Education:			76 Total Expenditures	66,632,492	93,451,698
28 Gifted And Talented	12,200	12,000	77 Less: Capital Expenditures	(4,321,110)	-19,381,593
29 Alt. Learning Environment (ALE)	638,365	617,537	78 Less: Debt Service	(2,866,450)	-4,549,005
30 English Language Learner (ELL)	195,008	195,008	79 Total Current Expenditures	59,444,932	69,521,099
31 Enhanced Student Achievement Funds (ESA)	1,766,834	1,474,704	80 Exclusions from Current Expenditures	(2,289,403)	-2,361,423
32 Other Special Education	394,408	244,571	81 Net Current Expenditures	57,155,530	67,159,676
33 Career Education	71,579	0	82 Per Pupil Expenditures	11,178	
34 School Food Service	16,109	17,000	83 Personnel - Non-Federal Licensed Classroom FTEs	328.83	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,701,869	
36 Early Childhood Programs	619,203	618,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,915	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	362.10	
38 Other Non-Instructional Program Aid	406,859	339,097	85.5 Total Salary - Non-Federal Licensed FTEs	22,965,469	
39 Total Restricted Revenue from State Sources	5,048,645	4,486,706	86 Avg Salary - Non-Federal Licensed FTEs	63,423	
40 Total Restricted Revenue from Federal Sources	13,929,637	24,504,806	87.1 Legal Balance (funds 1-2-4)	5,389,846	4,561,333
Other Sources of Funds:			87.2 Categorical Fund Balance	467,659	0
41 Financing Sources	4,907	10,000,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,922,187	4,561,333
43 Indirect Cost Reimbursement	140,008	332,209	88 Building Fund Balance (fund 3)	10,116,584	6,467,176
44 Gains & Losses - Sale Fixed Assets	19,666	12,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	26,284	0			
46 Other	16,598	16,000			
47 Total Other Sources of Funds	207,463	10,360,209			
48 Total Revenue and Other Sources of Funds from All Sources	68,354,220	88,972,123			

Annual Statistical Report 2020/2021

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	136		CURRENT EXPENDITURES		
2 ADA	399		Instruction:		
4 4 Qtr ADM	428		49 Regular Instruction	2,182,559	2,815,159
5 Prior Year 3 Qtr ADM	474		50 Special Education	351,198	211,082
6 Assessment	32,750,270		51 Career Education	125,837	66,892
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	228,668	240,098
9 M&O Mills in Excess of URT	0.00		54 Other	86,948	113,361
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,975,210	3,446,593
11 Debt Service Mills	29.80		District Level Support:		
12 Total Mills	54.80		56 General Administration	260,519	278,545
13 Total Debt Bond/Non Bond	9,706,287		57 Central Services	343,804	320,579
State and Local Revenue			58 Maintenance & Operations Of Plant	1,239,011	2,845,955
14 Property Tax Receipts (Incl URT)	1,662,528	1,735,000	59 Student Transportation	198,645	652,204
15 Other Local Receipts	107,430	15,000	60 Othr District Level Support Service	43,997	44,400
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,085,975	4,141,684
17.1 Foundation Funding (Excl URT)	2,560,931	2,262,106	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	18,776	18,000	62 Student Support Services	484,702	675,144
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	792,640	1,920,271
19 Declining Enrollment Funding	140,395	0	64 School Administration	292,003	193,212
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,569,345	2,788,628
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	54,471	0	66 Food Service Operations	296,265	276,500
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,544,531	4,030,106	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	296,265	278,500
Regular Education:			71 Facilities Acquisition And Const.	0	737,789
26 Professional Development	17,076	0	72 Debt Service	562,244	560,494
27 Other Regular Education	144,208	0	75 Other Non-Programmed Costs	110,000	0
Special Education:			76 Total Expenditures	7,599,039	11,953,687
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(116,080)	-1,312,265
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(562,244)	-560,494
30 English Language Learner (ELL)	704	0	79 Total Current Expenditures	6,920,716	10,080,928
31 Enhanced Student Achievement Funds (ESA)	789,576	1,385,679	80 Exclusions from Current Expenditures	(182,517)	-2,000
32 Other Special Education	31,284	0	81 Net Current Expenditures	6,738,198	10,078,928
33 Career Education	37,375	0	82 Per Pupil Expenditures	16,886	
34 School Food Service	2,224	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	41.31	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,975,403	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,819	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.88	
38 Other Non-Instructional Program Aid	72,723	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,278,035	
39 Total Restricted Revenue from State Sources	1,095,169	1,388,179	86 Avg Salary - Non-Federal Licensed FTEs	50,758	
40 Total Restricted Revenue from Federal Sources	1,707,557	8,736,103	87.1 Legal Balance (funds 1-2-4)	1,037,109	1,228,035
Other Sources of Funds:			87.2 Categorical Fund Balance	747,846	725,764
41 Financing Sources	168,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	289,263	502,272
43 Indirect Cost Reimbursement	36,800	44,400	88 Building Fund Balance (fund 3)	-388,000	-388,000
44 Gains & Losses - Sale Fixed Assets	4,072	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	548,362	0			
46 Other	0	0			
47 Total Other Sources of Funds	757,234	44,400			
48 Total Revenue and Other Sources of Funds from All Sources	8,104,492	14,198,787			

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County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	351	
2 ADA	4,762	
4 4 Qtr ADM	5,042	
5 Prior Year 3 Qtr ADM	5,145	
6 Assessment	377,079,339	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	34,785,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	13,158,681	12,998,886
15 Other Local Receipts	1,062,857	419,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	27,009,919	26,926,792
17.2 98% of URT X Assessment less Net Revenues	325,704	300,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	389,639	350,302
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	41,946,800	40,995,480
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	185,223	181,711
27 Other Regular Education	97,720	933,795
Special Education:		
28 Gifted And Talented	1,150	0
29 Alt. Learning Environment (ALE)	136,976	172,113
30 English Language Learner (ELL)	7,744	8,000
31 Enhanced Student Achievement Funds (ESA)	3,927,587	3,920,344
32 Other Special Education	679,310	1,031,665
33 Career Education	0	0
34 School Food Service	20,209	25,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	924,260	924,260
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,907,648	18,684,053
39 Total Restricted Revenue from State Sources	10,887,827	25,880,941
40 Total Restricted Revenue from Federal Sources	20,987,813	44,697,611
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	264,489	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	42,815	2,000
46 Other	0	0
47 Total Other Sources of Funds	307,304	2,000
48 Total Revenue and Other Sources of Funds from All Sources	74,129,744	111,576,032

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	23,606,060	29,837,329
50 Special Education	4,019,819	3,914,417
51 Career Education	1,210,944	1,278,686
52 Adult Education	0	0
53 Compensatory Education	2,733,949	3,542,831
54 Other	992,192	1,031,580
55 Total Instruction	32,562,964	39,604,843

District Level Support:

56 General Administration	1,206,586	1,448,693
57 Central Services	6,031,012	6,689,207
58 Maintenance & Operations Of Plant	5,274,565	7,214,932
59 Student Transportation	1,212,993	2,067,105
60 Othr District Level Support Service	329,243	75,040
61 Total District Support Services	14,054,399	17,494,977

School Level Support:

62 Student Support Services	2,304,490	2,850,028
63 Instructional Staff Support Service	5,945,069	11,127,191
64 School Administration	3,014,781	3,229,847
65 Total District Support Services	11,264,340	17,207,065

Non-Instructional Services:

66 Food Service Operations	3,097,793	3,510,548
67 Other Enterprise Operations	0	0
68 Community Operations	2,095	43,489
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	3,099,889	3,554,037
71 Facilities Acquisition And Const.	13,172,980	57,318,461
72 Debt Service	1,786,850	1,783,412
75 Other Non-Programmed Costs	75	0

76 Total Expenditures

77 Less: Capital Expenditures	(15,297,002)	-64,524,441
78 Less: Debt Service	(1,786,850)	-1,783,412
79 Total Current Expenditures	58,857,644	70,654,942
80 Exclusions from Current Expenditures	(1,769,453)	-1,456,157
81 Net Current Expenditures	57,088,191	69,198,785

82 Per Pupil Expenditures	11,989	
83 Personnel - Non-Federal Licensed Classroom FTEs	356.16	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	18,267,945	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,291	
85 Personnel - Non-Federal Licensed FTEs	407.54	
85.5 Total Salary - Non-Federal Licensed FTEs	22,087,230	
86 Avg Salary - Non-Federal Licensed FTEs	54,196	
87.1 Legal Balance (funds 1-2-4)	8,827,389	8,753,108
87.2 Categorical Fund Balance	232,036	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,595,353	8,753,108
88 Building Fund Balance (fund 3)	38,375,169	13,267,524
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	311		CURRENT EXPENDITURES		
2 ADA	3,654		Instruction:		
4 4 Qtr ADM	3,880		49 Regular Instruction	14,778,685	17,579,998
5 Prior Year 3 Qtr ADM	3,914		50 Special Education	2,982,208	3,452,294
6 Assessment	426,719,759		51 Career Education	947,577	956,828
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,013,892	1,406,620
9 M&O Mills in Excess of URT	0.00		54 Other	1,110,335	833,481
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,832,698	24,229,221
11 Debt Service Mills	20.70		District Level Support:		
12 Total Mills	45.70		56 General Administration	968,020	1,097,337
13 Total Debt Bond/Non Bond	58,051,257		57 Central Services	1,021,491	1,284,232
State and Local Revenue			58 Maintenance & Operations Of Plant	4,792,378	5,396,078
14 Property Tax Receipts (Incl URT)	18,532,225	18,686,071	59 Student Transportation	2,319,693	2,688,227
15 Other Local Receipts	1,655,381	1,162,779	60 Othr District Level Support Service	133,997	182,474
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	9,235,580	10,648,349
17.1 Foundation Funding (Excl URT)	17,255,637	17,271,344	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	27,833	0	62 Student Support Services	2,306,222	5,180,026
18 Student Growth Funding	126,342	0	63 Instructional Staff Support Service	3,910,011	4,409,296
19 Declining Enrollment Funding	0	79,325	64 School Administration	2,241,796	2,492,708
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,458,029	12,082,029
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	5,539	16,617	66 Food Service Operations	2,444,295	3,496,019
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	37,602,957	37,216,136	68 Community Operations	29,201	36,839
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,473,495	3,532,858
Regular Education:			71 Facilities Acquisition And Const.	6,896,245	24,865,927
26 Professional Development	140,901	314,025	72 Debt Service	3,305,507	3,219,472
27 Other Regular Education	82,207	719,990	75 Other Non-Programmed Costs	1,211	0
Special Education:			76 Total Expenditures	51,202,764	78,577,856
28 Gifted And Talented	5,050	0	77 Less: Capital Expenditures	(8,168,513)	-26,168,618
29 Alt. Learning Environment (ALE)	498,940	355,599	78 Less: Debt Service	(3,305,507)	-3,219,472
30 English Language Learner (ELL)	38,368	39,131	79 Total Current Expenditures	39,728,745	49,189,766
31 Enhanced Student Achievement Funds (ESA)	2,980,636	3,888,861	80 Exclusions from Current Expenditures	(678,928)	-634,885
32 Other Special Education	361,667	675,367	81 Net Current Expenditures	39,049,816	48,554,881
33 Career Education	83,474	0	82 Per Pupil Expenditures	10,686	
34 School Food Service	13,936	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	267.85	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,553,972	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,603	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	298.98	
38 Other Non-Instructional Program Aid	12,820	11,416	85.5 Total Salary - Non-Federal Licensed FTEs	16,031,894	
39 Total Restricted Revenue from State Sources	4,217,999	6,018,390	86 Avg Salary - Non-Federal Licensed FTEs	53,622	
40 Total Restricted Revenue from Federal Sources	6,281,532	16,186,749	87.1 Legal Balance (funds 1-2-4)	7,431,057	7,510,900
Other Sources of Funds:			87.2 Categorical Fund Balance	1,016,222	1,016,222
41 Financing Sources	5,541,756	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,414,835	6,494,678
43 Indirect Cost Reimbursement	72,222	90,000	88 Building Fund Balance (fund 3)	26,426,193	7,113,462
44 Gains & Losses - Sale Fixed Assets	57,733	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,671,711	90,000			
48 Total Revenue and Other Sources of Funds from All Sources	53,774,200	59,511,275			

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County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	292		CURRENT EXPENDITURES		
2 ADA	542		Instruction:		
4 4 Qtr ADM	602		49 Regular Instruction	2,425,982	2,551,589
5 Prior Year 3 Qtr ADM	578		50 Special Education	360,946	422,457
6 Assessment	67,512,352		51 Career Education	154,722	210,742
7 M&O Mills	26.30		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	185,362	143,419
9 M&O Mills in Excess of URT	1.30		54 Other	107,382	154,334
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,234,394	3,482,541
11 Debt Service Mills	13.60		District Level Support:		
12 Total Mills	39.90		56 General Administration	291,590	442,655
13 Total Debt Bond/Non Bond	8,205,880		57 Central Services	389,327	214,101
State and Local Revenue			58 Maintenance & Operations Of Plant	633,705	595,489
14 Property Tax Receipts (Incl URT)	2,488,735	2,358,388	59 Student Transportation	205,839	280,193
15 Other Local Receipts	298,327	166,998	60 Othr District Level Support Service	53,572	54,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,574,033	1,586,439
17.1 Foundation Funding (Excl URT)	2,518,338	2,689,820	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	40,900	50,000	62 Student Support Services	436,146	498,988
18 Student Growth Funding	176,240	12,415	63 Instructional Staff Support Service	1,022,230	791,466
19 Declining Enrollment Funding	0	0	64 School Administration	288,245	302,407
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,746,621	1,592,862
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	45,233	31,068	66 Food Service Operations	560,457	431,117
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,567,772	5,308,689	68 Community Operations	0	3,514
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	560,457	434,631
Regular Education:			71 Facilities Acquisition And Const.	610,857	5,880
26 Professional Development	20,806	21,778	72 Debt Service	898,686	656,457
27 Other Regular Education	150,108	129,206	75 Other Non-Programmed Costs	889	0
Special Education:			76 Total Expenditures	8,625,936	7,758,809
28 Gifted And Talented	300	500	77 Less: Capital Expenditures	(694,581)	-48,723
29 Alt. Learning Environment (ALE)	19,296	42,911	78 Less: Debt Service	(898,686)	-656,457
30 English Language Learner (ELL)	704	1,077	79 Total Current Expenditures	7,032,669	7,053,629
31 Enhanced Student Achievement Funds (ESA)	441,420	470,909	80 Exclusions from Current Expenditures	(142,378)	-54,414
32 Other Special Education	47,723	42,058	81 Net Current Expenditures	6,890,291	6,999,215
33 Career Education	21,270	0	82 Per Pupil Expenditures	12,707	
34 School Food Service	3,868	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	48.70	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,074,654	
36 Early Childhood Programs	7,883	3,942	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,601	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.18	
38 Other Non-Instructional Program Aid	10,000	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,419,064	
39 Total Restricted Revenue from State Sources	723,377	715,881	86 Avg Salary - Non-Federal Licensed FTEs	45,488	
40 Total Restricted Revenue from Federal Sources	2,417,903	1,516,771	87.1 Legal Balance (funds 1-2-4)	795,824	762,338
Other Sources of Funds:			87.2 Categorical Fund Balance	45,824	0
41 Financing Sources	3,953	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	750,000	762,338
43 Indirect Cost Reimbursement	40,290	30,000	88 Building Fund Balance (fund 3)	4,918,778	4,918,778
44 Gains & Losses - Sale Fixed Assets	389,610	102,328	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	54,318	12,453			
47 Total Other Sources of Funds	488,171	144,781			
48 Total Revenue and Other Sources of Funds from All Sources	9,197,223	7,686,121			

Annual Statistical Report 2020/2021

County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	338		CURRENT EXPENDITURES		
2 ADA	2,384		Instruction:		
4 4 Qtr ADM	2,539		49 Regular Instruction	10,758,006	11,655,070
5 Prior Year 3 Qtr ADM	2,634		50 Special Education	2,548,521	2,947,414
6 Assessment	219,511,511		51 Career Education	878,536	963,575
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	584,976	715,521
9 M&O Mills in Excess of URT	0.00		54 Other	1,018,252	1,144,788
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,788,291	17,426,367
11 Debt Service Mills	10.00		District Level Support:		
12 Total Mills	35.00		56 General Administration	542,529	970,215
13 Total Debt Bond/Non Bond	4,176,303		57 Central Services	766,885	644,954
State and Local Revenue			58 Maintenance & Operations Of Plant	2,207,817	3,462,614
14 Property Tax Receipts (Incl URT)	7,151,288	7,274,060	59 Student Transportation	864,749	1,318,333
15 Other Local Receipts	647,067	437,300	60 Othr District Level Support Service	88,802	114,576
16 Revenue From Interm Srcs	10,730	640	61 Total District Support Services	4,470,781	6,510,692
17.1 Foundation Funding (Excl URT)	13,415,087	12,886,621	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	92,035	0	62 Student Support Services	1,451,348	2,368,564
18 Student Growth Funding	56,898	0	63 Instructional Staff Support Service	1,629,016	3,747,591
19 Declining Enrollment Funding	0	321,646	64 School Administration	1,404,854	1,316,934
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,485,217	7,433,089
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	5,510	66 Food Service Operations	1,528,458	1,505,412
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	125	0
24 Total Unrestricted Revenue from State and Local Sources	21,373,105	20,925,777	68 Community Operations	1,180	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,529,764	1,506,412
Regular Education:			71 Facilities Acquisition And Const.	127,621	1,180,000
26 Professional Development	94,818	216,387	72 Debt Service	238,530	401,381
27 Other Regular Education	14,215	472,689	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	26,640,205	34,457,941
28 Gifted And Talented	1,500	0	77 Less: Capital Expenditures	(847,357)	-3,310,847
29 Alt. Learning Environment (ALE)	130,194	119,304	78 Less: Debt Service	(238,530)	-401,381
30 English Language Learner (ELL)	9,152	20,072	79 Total Current Expenditures	25,554,318	30,745,713
31 Enhanced Student Achievement Funds (ESA)	835,288	914,325	80 Exclusions from Current Expenditures	(563,043)	-288,290
32 Other Special Education	151,640	164,543	81 Net Current Expenditures	24,991,275	30,457,423
33 Career Education	24,917	0	82 Per Pupil Expenditures	10,484	
34 School Food Service	9,943	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	175.07	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,418,198	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,797	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	192.66	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,812,917	
39 Total Restricted Revenue from State Sources	1,271,667	1,917,320	86 Avg Salary - Non-Federal Licensed FTEs	56,124	
40 Total Restricted Revenue from Federal Sources	6,033,878	10,271,600	87.1 Legal Balance (funds 1-2-4)	3,017,541	2,794,127
Other Sources of Funds:			87.2 Categorical Fund Balance	274,786	274,786
41 Financing Sources	4,230	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,742,755	2,519,341
43 Indirect Cost Reimbursement	2,400	4,576	88 Building Fund Balance (fund 3)	4,327,666	3,339,722
44 Gains & Losses - Sale Fixed Assets	29,259	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	44,337	3,000			
46 Other	5,772	0			
47 Total Other Sources of Funds	85,997	10,576			
48 Total Revenue and Other Sources of Funds from All Sources	28,764,648	33,125,273			

Annual Statistical Report 2020/2021

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	221		CURRENT EXPENDITURES		
2 ADA	714		Instruction:		
4 4 Qtr ADM	744		49 Regular Instruction	4,260,889	4,069,751
5 Prior Year 3 Qtr ADM	747		50 Special Education	2,165,972	2,311,381
6 Assessment	65,158,695		51 Career Education	244,806	243,877
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	284,192	271,591
9 M&O Mills in Excess of URT	0.00		54 Other	291,368	268,729
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,247,227	7,165,330
11 Debt Service Mills	13.50		District Level Support:		
12 Total Mills	38.50		56 General Administration	292,199	239,621
13 Total Debt Bond/Non Bond	9,749,147		57 Central Services	151,034	189,428
State and Local Revenue			58 Maintenance & Operations Of Plant	3,500,980	1,187,791
14 Property Tax Receipts (Incl URT)	2,102,007	2,383,500	59 Student Transportation	262,372	414,262
15 Other Local Receipts	242,789	53,600	60 Othr District Level Support Service	22,722	24,298
16 Revenue From Interm Srcs	17	16	61 Total District Support Services	4,229,307	2,055,399
17.1 Foundation Funding (Excl URT)	3,656,659	3,755,085	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	140,055	140,000	62 Student Support Services	326,337	437,473
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,575,848	994,371
19 Declining Enrollment Funding	40,950	2,514	64 School Administration	367,310	384,757
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,269,494	1,816,601
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	4,294	66 Food Service Operations	399,084	357,599
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,182,477	6,339,009	68 Community Operations	312	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	399,395	360,599
Regular Education:			71 Facilities Acquisition And Const.	65,650	3,236,106
26 Professional Development	26,880	26,855	72 Debt Service	232,310	545,928
27 Other Regular Education	109,861	237,954	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,443,384	15,179,962
28 Gifted And Talented	100	100	77 Less: Capital Expenditures	(467,732)	-3,616,911
29 Alt. Learning Environment (ALE)	36,155	12,220	78 Less: Debt Service	(232,310)	-545,928
30 English Language Learner (ELL)	4,576	4,576	79 Total Current Expenditures	13,743,342	11,017,124
31 Enhanced Student Achievement Funds (ESA)	553,877	557,012	80 Exclusions from Current Expenditures	(334,530)	-269,820
32 Other Special Education	2,485,625	2,455,685	81 Net Current Expenditures	13,408,812	10,747,304
33 Career Education	40,625	9,159	82 Per Pupil Expenditures	18,769	
34 School Food Service	2,780	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	62.60	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,716,417	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,393	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.60	
38 Other Non-Instructional Program Aid	60,800	57,729	85.5 Total Salary - Non-Federal Licensed FTEs	3,092,093	
39 Total Restricted Revenue from State Sources	3,321,280	3,364,290	86 Avg Salary - Non-Federal Licensed FTEs	45,741	
40 Total Restricted Revenue from Federal Sources	2,780,994	5,310,190	87.1 Legal Balance (funds 1-2-4)	1,057,680	1,073,013
Other Sources of Funds:			87.2 Categorical Fund Balance	116,332	6,319
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	941,348	1,066,694
43 Indirect Cost Reimbursement	5,441	7,016	88 Building Fund Balance (fund 3)	1,746,425	1,571,425
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	100	0			
47 Total Other Sources of Funds	5,541	7,016			
48 Total Revenue and Other Sources of Funds from All Sources	12,290,292	15,020,505			

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County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	366		CURRENT EXPENDITURES		
2 ADA	997		Instruction:		
4 4 Qtr ADM	1,069		49 Regular Instruction	5,031,534	4,631,951
5 Prior Year 3 Qtr ADM	1,147		50 Special Education	995,632	1,147,501
6 Assessment	123,859,015		51 Career Education	326,561	319,172
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	775,368	645,682
9 M&O Mills in Excess of URT	3.00		54 Other	588,618	768,241
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,717,713	7,512,546
11 Debt Service Mills	14.00		District Level Support:		
12 Total Mills	42.00		56 General Administration	395,483	408,383
13 Total Debt Bond/Non Bond	10,522,034		57 Central Services	305,577	320,592
State and Local Revenue			58 Maintenance & Operations Of Plant	1,674,974	2,335,483
14 Property Tax Receipts (Incl URT)	4,841,896	4,953,000	59 Student Transportation	329,078	343,430
15 Other Local Receipts	2,306,451	146,418	60 Othr District Level Support Service	4,258	13,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,709,370	3,420,887
17.1 Foundation Funding (Excl URT)	5,194,261	4,659,711	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	55,264	0	62 Student Support Services	747,766	711,755
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,594,933	7,247,437
19 Declining Enrollment Funding	218,716	271,013	64 School Administration	736,330	754,576
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,079,030	8,713,768
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,013,352	759,981
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,616,589	10,030,142	68 Community Operations	9,096	7,238
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,022,448	767,219
Regular Education:			71 Facilities Acquisition And Const.	4,758	4,758
26 Professional Development	41,300	38,583	72 Debt Service	628,510	923,663
27 Other Regular Education	150,983	348,021	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,161,828	21,342,842
28 Gifted And Talented	600	600	77 Less: Capital Expenditures	(389,023)	-849,188
29 Alt. Learning Environment (ALE)	43,513	58,235	78 Less: Debt Service	(628,510)	-923,663
30 English Language Learner (ELL)	28,160	10,000	79 Total Current Expenditures	14,144,295	19,569,991
31 Enhanced Student Achievement Funds (ESA)	978,481	919,495	80 Exclusions from Current Expenditures	(518,239)	-393,927
32 Other Special Education	136,222	106,752	81 Net Current Expenditures	13,626,056	19,176,064
33 Career Education	0	0	82 Per Pupil Expenditures	13,664	
34 School Food Service	6,103	6,200	83 Personnel - Non-Federal Licensed Classroom FTEs	110.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,744,376	
36 Early Childhood Programs	177,450	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,064	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.74	
38 Other Non-Instructional Program Aid	37,445	25,507	85.5 Total Salary - Non-Federal Licensed FTEs	5,469,573	
39 Total Restricted Revenue from State Sources	1,600,257	1,690,843	86 Avg Salary - Non-Federal Licensed FTEs	45,300	
40 Total Restricted Revenue from Federal Sources	3,535,056	9,170,281	87.1 Legal Balance (funds 1-2-4)	2,033,008	1,249,094
Other Sources of Funds:			87.2 Categorical Fund Balance	147,503	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,885,506	1,249,094
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,173,253	2,173,253
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	27,700	0			
46 Other	0	0			
47 Total Other Sources of Funds	27,700	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,779,602	20,891,266			

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County: DESHA

MCGEEH SCHOOL DISTRICT

LEA: 2105000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	526		CURRENT EXPENDITURES		
2 ADA	1,065		Instruction:		
4 4 Qtr ADM	1,105		49 Regular Instruction	5,375,318	6,182,833
5 Prior Year 3 Qtr ADM	1,126		50 Special Education	1,165,351	1,230,587
6 Assessment	159,831,700		51 Career Education	311,851	371,951
7 M&O Mills	31.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	533,681	1,104,415
9 M&O Mills in Excess of URT	6.00		54 Other	137,757	172,976
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,523,958	9,062,762
11 Debt Service Mills	9.46		District Level Support:		
12 Total Mills	40.46		56 General Administration	436,592	542,776
13 Total Debt Bond/Non Bond	10,270,678		57 Central Services	383,622	356,968
State and Local Revenue			58 Maintenance & Operations Of Plant	1,227,488	4,524,941
14 Property Tax Receipts (Incl URT)	6,384,521	6,463,000	59 Student Transportation	474,475	1,011,379
15 Other Local Receipts	235,544	40,520	60 Othr District Level Support Service	39,015	79,234
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,561,193	6,515,297
17.1 Foundation Funding (Excl URT)	4,153,892	4,070,651	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	61,413	61,000	62 Student Support Services	736,536	1,307,832
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,442,222	1,917,493
19 Declining Enrollment Funding	104,042	49,376	64 School Administration	568,770	607,564
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,747,528	3,832,889
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	3,675	15,840	66 Food Service Operations	793,505	1,072,713
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,943,088	10,700,387	68 Community Operations	27,610	14,793
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	821,114	1,087,506
Regular Education:			71 Facilities Acquisition And Const.	5,495,960	778,538
26 Professional Development	40,528	40,033	72 Debt Service	632,653	617,986
27 Other Regular Education	146,880	301,386	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,782,407	21,894,978
28 Gifted And Talented	500	500	77 Less: Capital Expenditures	(5,892,965)	-4,180,109
29 Alt. Learning Environment (ALE)	36,445	44,748	78 Less: Debt Service	(632,653)	-617,986
30 English Language Learner (ELL)	13,024	13,024	79 Total Current Expenditures	13,256,789	17,096,884
31 Enhanced Student Achievement Funds (ESA)	897,554	908,865	80 Exclusions from Current Expenditures	(646,593)	-544,484
32 Other Special Education	221,335	224,123	81 Net Current Expenditures	12,610,195	16,552,400
33 Career Education	33,433	0	82 Per Pupil Expenditures	11,843	
34 School Food Service	4,794	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	94.91	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,316,684	
36 Early Childhood Programs	304,200	365,040	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,482	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	104.25	
38 Other Non-Instructional Program Aid	16,797	1,879	85.5 Total Salary - Non-Federal Licensed FTEs	5,020,422	
39 Total Restricted Revenue from State Sources	1,715,491	1,904,598	86 Avg Salary - Non-Federal Licensed FTEs	48,158	
40 Total Restricted Revenue from Federal Sources	3,026,932	8,303,065	87.1 Legal Balance (funds 1-2-4)	2,375,395	2,171,049
Other Sources of Funds:			87.2 Categorical Fund Balance	197,375	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,178,020	2,171,049
43 Indirect Cost Reimbursement	31,586	67,234	88 Building Fund Balance (fund 3)	5,785,333	5,006,795
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	31,586	67,234			
48 Total Revenue and Other Sources of Funds from All Sources	15,717,096	20,975,284			

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County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	564		CURRENT EXPENDITURES		
2 ADA	1,009		Instruction:		
4 4 Qtr ADM	1,101		49 Regular Instruction	4,331,946	4,314,170
5 Prior Year 3 Qtr ADM	1,058		50 Special Education	730,498	897,444
6 Assessment	93,269,211		51 Career Education	283,264	244,222
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	756,462	1,564,829
9 M&O Mills in Excess of URT	0.00		54 Other	319,933	429,986
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,422,103	7,450,652
11 Debt Service Mills	14.90		District Level Support:		
12 Total Mills	39.90		56 General Administration	170,249	189,561
13 Total Debt Bond/Non Bond	6,945,566		57 Central Services	376,643	466,424
State and Local Revenue			58 Maintenance & Operations Of Plant	1,040,449	1,398,182
14 Property Tax Receipts (Incl URT)	3,645,920	3,914,035	59 Student Transportation	498,945	725,160
15 Other Local Receipts	335,846	113,248	60 Othr District Level Support Service	37,474	67,539
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,123,760	2,846,867
17.1 Foundation Funding (Excl URT)	5,243,359	5,576,227	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	47,842	48,000	62 Student Support Services	549,444	663,702
18 Student Growth Funding	287,334	59,467	63 Instructional Staff Support Service	631,407	2,538,788
19 Declining Enrollment Funding	0	0	64 School Administration	622,000	739,611
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,802,851	3,942,102
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	61,475	75,328	66 Food Service Operations	606,458	849,873
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,621,776	9,786,305	68 Community Operations	0	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	606,458	852,873
Regular Education:			71 Facilities Acquisition And Const.	1,218,437	812,670
26 Professional Development	38,096	39,761	72 Debt Service	281,186	350,089
27 Other Regular Education	125,203	258,803	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	12,454,796	16,255,253
28 Gifted And Talented	100	150	77 Less: Capital Expenditures	(1,283,517)	-1,057,270
29 Alt. Learning Environment (ALE)	38,414	0	78 Less: Debt Service	(281,186)	-350,089
30 English Language Learner (ELL)	11,616	11,616	79 Total Current Expenditures	10,890,093	14,847,893
31 Enhanced Student Achievement Funds (ESA)	816,627	873,786	80 Exclusions from Current Expenditures	(609,624)	-486,266
32 Other Special Education	134,488	143,211	81 Net Current Expenditures	10,280,469	14,361,627
33 Career Education	111,444	0	82 Per Pupil Expenditures	10,186	
34 School Food Service	3,999	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	87.89	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,697,634	
36 Early Childhood Programs	303,592	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,071	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	92.96	
38 Other Non-Instructional Program Aid	520,079	741,001	85.5 Total Salary - Non-Federal Licensed FTEs	4,177,502	
39 Total Restricted Revenue from State Sources	2,103,657	2,376,528	86 Avg Salary - Non-Federal Licensed FTEs	44,939	
40 Total Restricted Revenue from Federal Sources	2,063,887	4,708,865	87.1 Legal Balance (funds 1-2-4)	2,178,950	3,196,379
Other Sources of Funds:			87.2 Categorical Fund Balance	159,625	90,000
41 Financing Sources	4,471	1,978	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,019,325	3,106,379
43 Indirect Cost Reimbursement	14,326	37,539	88 Building Fund Balance (fund 3)	7,621,276	7,363,253
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,468	6,036			
46 Other	0	0			
47 Total Other Sources of Funds	22,266	45,553			
48 Total Revenue and Other Sources of Funds from All Sources	13,811,586	16,917,250			

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County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	95		CURRENT EXPENDITURES		
2 ADA	1,541		Instruction:		
4 4 Qtr ADM	1,660		49 Regular Instruction	6,978,971	7,275,905
5 Prior Year 3 Qtr ADM	1,784		50 Special Education	1,362,067	1,441,230
6 Assessment	146,299,210		51 Career Education	711,729	775,750
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	879,244	953,833
9 M&O Mills in Excess of URT	0.00		54 Other	486,388	751,070
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,418,401	11,197,789
11 Debt Service Mills	14.90		District Level Support:		
12 Total Mills	39.90		56 General Administration	341,012	361,901
13 Total Debt Bond/Non Bond	5,752,328		57 Central Services	495,423	604,029
State and Local Revenue			58 Maintenance & Operations Of Plant	2,060,773	2,324,526
14 Property Tax Receipts (Incl URT)	5,694,784	5,409,000	59 Student Transportation	553,490	710,694
15 Other Local Receipts	498,204	281,306	60 Othr District Level Support Service	50,265	71,968
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,500,963	4,073,118
17.1 Foundation Funding (Excl URT)	9,065,550	8,332,618	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	72,744	72,000	62 Student Support Services	1,051,049	1,083,694
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,935,631	7,630,228
19 Declining Enrollment Funding	339,040	448,552	64 School Administration	1,076,511	1,258,704
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,063,190	9,972,625
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	569	66 Food Service Operations	911,762	871,773
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	10,824	7,970
24 Total Unrestricted Revenue from State and Local Sources	15,670,321	14,544,045	68 Community Operations	297	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	5,472	5,000	70 Total Non-Instructional Services	922,883	879,743
Regular Education:			71 Facilities Acquisition And Const.	1,840	0
26 Professional Development	64,231	59,734	72 Debt Service	1,087,885	1,098,985
27 Other Regular Education	195,396	484,637	75 Other Non-Programmed Costs	86,175	0
Special Education:			76 Total Expenditures	20,081,337	27,222,259
28 Gifted And Talented	1,950	1,900	77 Less: Capital Expenditures	(194,150)	-224,083
29 Alt. Learning Environment (ALE)	145,094	44,421	78 Less: Debt Service	(1,087,885)	-1,098,985
30 English Language Learner (ELL)	10,208	10,208	79 Total Current Expenditures	18,799,302	25,899,192
31 Enhanced Student Achievement Funds (ESA)	507,064	393,680	80 Exclusions from Current Expenditures	(834,391)	-677,881
32 Other Special Education	530,775	550,523	81 Net Current Expenditures	17,964,911	25,221,310
33 Career Education	804,096	755,000	82 Per Pupil Expenditures	11,656	
34 School Food Service	4,361	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	135.81	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,467,891	
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,625	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	149.21	
38 Other Non-Instructional Program Aid	103,318	85,168	85.5 Total Salary - Non-Federal Licensed FTEs	7,466,156	
39 Total Restricted Revenue from State Sources	2,625,465	2,647,771	86 Avg Salary - Non-Federal Licensed FTEs	50,038	
40 Total Restricted Revenue from Federal Sources	3,832,108	10,792,649	87.1 Legal Balance (funds 1-2-4)	3,528,093	4,231,677
Other Sources of Funds:			87.2 Categorical Fund Balance	83,545	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,444,549	4,231,677
43 Indirect Cost Reimbursement	25,184	36,968	88 Building Fund Balance (fund 3)	4,611,569	4,621,569
44 Gains & Losses - Sale Fixed Assets	0	1,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	330,346	334,846
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	25,184	37,968			
48 Total Revenue and Other Sources of Funds from All Sources	22,153,078	28,022,433			

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County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	126		CURRENT EXPENDITURES		
2 ADA	9,375		Instruction:		
4 4 Qtr ADM	9,789		49 Regular Instruction	39,086,140	41,729,026
5 Prior Year 3 Qtr ADM	10,077		50 Special Education	8,549,370	9,453,299
6 Assessment	1,306,338,688		51 Career Education	3,541,808	3,548,744
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,707,488	3,501,673
9 M&O Mills in Excess of URT	0.00		54 Other	5,760,602	5,768,718
10 Dedicated M&O Mills	0.00		55 Total Instruction	59,645,408	64,001,461
11 Debt Service Mills	13.10		District Level Support:		
12 Total Mills	38.10		56 General Administration	990,620	1,059,710
13 Total Debt Bond/Non Bond	145,200,000		57 Central Services	2,094,273	2,186,816
State and Local Revenue			58 Maintenance & Operations Of Plant	14,585,800	14,385,585
14 Property Tax Receipts (Incl URT)	48,299,286	48,299,286	59 Student Transportation	2,997,960	3,939,071
15 Other Local Receipts	1,756,748	746,635	60 Othr District Level Support Service	126,751	133,192
16 Revenue From Interm Srcs	2,489	2,400	61 Total District Support Services	20,795,403	21,704,374
17.1 Foundation Funding (Excl URT)	39,563,021	38,449,952	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	145,415	0	62 Student Support Services	5,261,640	5,888,945
18 Student Growth Funding	244,174	0	63 Instructional Staff Support Service	7,149,671	18,051,695
19 Declining Enrollment Funding	0	957,935	64 School Administration	5,951,140	5,872,091
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	18,362,451	29,812,731
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,717,128	5,390,944
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	541	0
24 Total Unrestricted Revenue from State and Local Sources	90,011,133	88,456,208	68 Community Operations	50,477	81,879
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	48,700	47,360	70 Total Non-Instructional Services	4,768,146	5,472,823
Regular Education:			71 Facilities Acquisition And Const.	4,173,949	5,000
26 Professional Development	362,770	353,167	72 Debt Service	8,203,836	8,679,014
27 Other Regular Education	343,738	0	75 Other Non-Programmed Costs	131	0
Special Education:			76 Total Expenditures	115,949,323	129,675,403
28 Gifted And Talented	34,500	27,000	77 Less: Capital Expenditures	(5,921,211)	-2,666,193
29 Alt. Learning Environment (ALE)	754,038	494,951	78 Less: Debt Service	(8,203,836)	-8,679,014
30 English Language Learner (ELL)	192,192	185,603	79 Total Current Expenditures	101,824,276	118,330,196
31 Enhanced Student Achievement Funds (ESA)	2,650,514	2,853,648	80 Exclusions from Current Expenditures	(2,875,105)	-1,852,951
32 Other Special Education	869,621	758,975	81 Net Current Expenditures	98,949,171	116,477,245
33 Career Education	1,984,207	1,628,041	82 Per Pupil Expenditures	10,555	
34 School Food Service	34,989	35,000	83 Personnel - Non-Federal Licensed Classroom FTEs	645.70	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	38,517,323	
36 Early Childhood Programs	1,014,000	1,014,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,652	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	711.27	
38 Other Non-Instructional Program Aid	234,651	237,235	85.5 Total Salary - Non-Federal Licensed FTEs	44,138,397	
39 Total Restricted Revenue from State Sources	8,523,920	7,634,980	86 Avg Salary - Non-Federal Licensed FTEs	62,056	
40 Total Restricted Revenue from Federal Sources	17,652,056	35,278,841	87.1 Legal Balance (funds 1-2-4)	6,000,000	5,990,000
Other Sources of Funds:			87.2 Categorical Fund Balance	0	57,278
41 Financing Sources	6,538	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,000,000	5,932,722
43 Indirect Cost Reimbursement	57,180	58,567	88 Building Fund Balance (fund 3)	10,564,954	11,893,180
44 Gains & Losses - Sale Fixed Assets	5,314	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	69,032	58,567			
48 Total Revenue and Other Sources of Funds from All Sources	116,256,141	131,428,595			

Annual Statistical Report 2020/2021

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	141		CURRENT EXPENDITURES		
2 ADA	3,342		Instruction:		
4 4 Qtr ADM	3,557		49 Regular Instruction	15,066,750	15,753,908
5 Prior Year 3 Qtr ADM	3,538		50 Special Education	2,254,852	2,563,071
6 Assessment	273,184,120		51 Career Education	513,047	577,088
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	230,733	296,012
9 M&O Mills in Excess of URT	0.00		54 Other	752,446	895,429
10 Dedicated M&O Mills	0.00		55 Total Instruction	18,817,827	20,085,508
11 Debt Service Mills	15.90		District Level Support:		
12 Total Mills	40.90		56 General Administration	938,695	1,350,746
13 Total Debt Bond/Non Bond	71,762,352		57 Central Services	1,787,697	1,544,542
State and Local Revenue			58 Maintenance & Operations Of Plant	2,933,536	4,154,585
14 Property Tax Receipts (Incl URT)	10,650,373	11,028,483	59 Student Transportation	1,592,801	1,865,767
15 Other Local Receipts	1,046,958	335,763	60 Othr District Level Support Service	70,646	45,000
16 Revenue From Interm Srcs	886	919	61 Total District Support Services	7,323,375	8,960,641
17.1 Foundation Funding (Excl URT)	18,345,599	18,890,110	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,365,676	2,606,349
18 Student Growth Funding	132,166	129,331	63 Instructional Staff Support Service	2,197,476	3,576,645
19 Declining Enrollment Funding	0	0	64 School Administration	2,021,374	2,026,344
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,584,525	8,209,338
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	7,074	66 Food Service Operations	1,887,776	1,997,385
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	30,175,982	30,391,681	68 Community Operations	13,303	18,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,901,079	2,015,885
Regular Education:			71 Facilities Acquisition And Const.	6,134,909	5,331,749
26 Professional Development	127,365	128,239	72 Debt Service	2,694,530	3,089,846
27 Other Regular Education	65,961	79,853	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	43,456,245	47,692,967
28 Gifted And Talented	18,055	15,500	77 Less: Capital Expenditures	(7,170,842)	-7,983,460
29 Alt. Learning Environment (ALE)	155,484	127,630	78 Less: Debt Service	(2,694,530)	-3,089,846
30 English Language Learner (ELL)	8,448	10,052	79 Total Current Expenditures	33,590,874	36,619,661
31 Enhanced Student Achievement Funds (ESA)	745,868	828,856	80 Exclusions from Current Expenditures	(1,799,121)	-1,359,960
32 Other Special Education	308,425	269,476	81 Net Current Expenditures	31,791,753	35,259,701
33 Career Education	22,208	57,715	82 Per Pupil Expenditures	9,513	
34 School Food Service	8,287	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	226.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,397,181	
36 Early Childhood Programs	869,218	866,718	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,669	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	248.24	
38 Other Non-Instructional Program Aid	154,817	134,755	85.5 Total Salary - Non-Federal Licensed FTEs	14,315,126	
39 Total Restricted Revenue from State Sources	2,484,136	2,526,794	86 Avg Salary - Non-Federal Licensed FTEs	57,666	
40 Total Restricted Revenue from Federal Sources	7,083,422	9,033,705	87.1 Legal Balance (funds 1-2-4)	3,380,375	3,380,375
Other Sources of Funds:			87.2 Categorical Fund Balance	159,041	0
41 Financing Sources	6,043,624	3,463,717	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,221,334	3,380,375
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,300,615	3,002,647
44 Gains & Losses - Sale Fixed Assets	6,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	93,347	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,142,971	3,463,717			
48 Total Revenue and Other Sources of Funds from All Sources	45,886,510	45,415,897			

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County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	47		CURRENT EXPENDITURES		
2 ADA	290		Instruction:		
4 4 Qtr ADM	292		49 Regular Instruction	1,419,419	1,348,258
5 Prior Year 3 Qtr ADM	330		50 Special Education	267,247	386,961
6 Assessment	49,673,042		51 Career Education	175,247	173,939
7 M&O Mills	27.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	156,517	84,511
9 M&O Mills in Excess of URT	2.50		54 Other	41,709	3,750
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,060,139	1,997,419
11 Debt Service Mills	14.50		District Level Support:		
12 Total Mills	42.00		56 General Administration	131,314	141,867
13 Total Debt Bond/Non Bond	2,592,687		57 Central Services	129,478	134,535
State and Local Revenue			58 Maintenance & Operations Of Plant	537,729	432,632
14 Property Tax Receipts (Incl URT)	2,051,606	2,050,000	59 Student Transportation	158,225	147,684
15 Other Local Receipts	109,865	47,200	60 Othr District Level Support Service	8,728	25,000
16 Revenue From Interm Srcs	78	70	61 Total District Support Services	965,473	881,717
17.1 Foundation Funding (Excl URT)	956,372	884,748	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	213,404	266,825
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	429,775	380,013
19 Declining Enrollment Funding	8,878	134,232	64 School Administration	158,529	165,191
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	801,708	812,029
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	244,054	214,294
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,126,798	3,116,250	68 Community Operations	1,906	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	245,960	214,794
Regular Education:			71 Facilities Acquisition And Const.	57,228	0
26 Professional Development	11,881	10,535	72 Debt Service	142,592	216,969
27 Other Regular Education	45,164	90,328	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,273,099	4,122,928
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(87,493)	-29,465
29 Alt. Learning Environment (ALE)	34,537	11,278	78 Less: Debt Service	(142,592)	-216,969
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,043,015	3,876,495
31 Enhanced Student Achievement Funds (ESA)	158,426	109,592	80 Exclusions from Current Expenditures	(221,494)	-185,937
32 Other Special Education	52,981	49,419	81 Net Current Expenditures	3,821,520	3,690,557
33 Career Education	0	0	82 Per Pupil Expenditures	13,199	
34 School Food Service	1,481	1,400	83 Personnel - Non-Federal Licensed Classroom FTEs	26.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,121,054	
36 Early Childhood Programs	76,050	76,050	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,877	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	30.73	
38 Other Non-Instructional Program Aid	30,500	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,408,847	
39 Total Restricted Revenue from State Sources	411,270	348,602	86 Avg Salary - Non-Federal Licensed FTEs	45,846	
40 Total Restricted Revenue from Federal Sources	783,484	877,924	87.1 Legal Balance (funds 1-2-4)	671,259	854,736
Other Sources of Funds:			87.2 Categorical Fund Balance	18,550	27,769
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	652,709	826,967
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,830,226	1,830,226
44 Gains & Losses - Sale Fixed Assets	2,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	1,327	1,000			
47 Total Other Sources of Funds	3,827	1,000			
48 Total Revenue and Other Sources of Funds from All Sources	4,325,379	4,343,776			

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County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	84		CURRENT EXPENDITURES		
2 ADA	934		Instruction:		
4 4 Qtr ADM	999		49 Regular Instruction	4,500,430	4,319,934
5 Prior Year 3 Qtr ADM	1,030		50 Special Education	859,145	923,924
6 Assessment	90,044,669		51 Career Education	180,769	184,555
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	272,704	231,204
9 M&O Mills in Excess of URT	0.00		54 Other	142,210	160,879
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,955,257	5,820,497
11 Debt Service Mills	15.50		District Level Support:		
12 Total Mills	40.50		56 General Administration	292,004	374,349
13 Total Debt Bond/Non Bond	14,839,592		57 Central Services	399,143	450,920
State and Local Revenue			58 Maintenance & Operations Of Plant	1,177,576	1,600,627
14 Property Tax Receipts (Incl URT)	3,426,460	3,307,000	59 Student Transportation	547,082	512,588
15 Other Local Receipts	370,262	179,700	60 Othr District Level Support Service	51,118	65,306
16 Revenue From Interm Srcs	1,506	0	61 Total District Support Services	2,466,922	3,003,789
17.1 Foundation Funding (Excl URT)	5,092,707	5,020,561	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	30,346	25,000	62 Student Support Services	479,591	558,377
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	983,953	972,747
19 Declining Enrollment Funding	4,070	85,071	64 School Administration	647,095	515,975
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,110,638	2,047,099
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	748,646	875,304
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,925,352	8,617,332	68 Community Operations	140	335
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	748,786	875,639
Regular Education:			71 Facilities Acquisition And Const.	3,038,597	0
26 Professional Development	37,077	36,224	72 Debt Service	606,654	683,231
27 Other Regular Education	366	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,926,855	12,430,255
28 Gifted And Talented	700	0	77 Less: Capital Expenditures	(3,174,350)	-106,962
29 Alt. Learning Environment (ALE)	129,152	132,460	78 Less: Debt Service	(606,654)	-683,231
30 English Language Learner (ELL)	4,576	0	79 Total Current Expenditures	11,145,851	11,640,062
31 Enhanced Student Achievement Funds (ESA)	319,808	300,048	80 Exclusions from Current Expenditures	(419,071)	-245,500
32 Other Special Education	61,259	41,686	81 Net Current Expenditures	10,726,781	11,394,562
33 Career Education	20,583	0	82 Per Pupil Expenditures	11,482	
34 School Food Service	11,649	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	75.07	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,576,033	
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,636	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	85.15	
38 Other Non-Instructional Program Aid	40,314	36,797	85.5 Total Salary - Non-Federal Licensed FTEs	4,349,885	
39 Total Restricted Revenue from State Sources	777,585	703,315	86 Avg Salary - Non-Federal Licensed FTEs	51,085	
40 Total Restricted Revenue from Federal Sources	2,414,244	3,060,131	87.1 Legal Balance (funds 1-2-4)	1,837,071	1,831,836
Other Sources of Funds:			87.2 Categorical Fund Balance	12,533	0
41 Financing Sources	3,562	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,824,538	1,831,836
43 Indirect Cost Reimbursement	6,680	37,674	88 Building Fund Balance (fund 3)	3,365,138	3,557,724
44 Gains & Losses - Sale Fixed Assets	24,576	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	63,869	50,000			
46 Other	0	0			
47 Total Other Sources of Funds	98,687	90,174			
48 Total Revenue and Other Sources of Funds from All Sources	12,215,866	12,470,952			

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County: FAULKNER

MT. VERNON/ENOLA SCHOOL
DISTRICT

LEA: 2306000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	107		CURRENT EXPENDITURES		
2 ADA	475		Instruction:		
4 4 Qtr ADM	495		49 Regular Instruction	1,966,313	2,065,270
5 Prior Year 3 Qtr ADM	514		50 Special Education	315,986	328,622
6 Assessment	47,866,980		51 Career Education	185,328	202,814
7 M&O Mills	25.49		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	89,813	122,440
9 M&O Mills in Excess of URT	0.49		54 Other	111,072	136,994
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,668,512	2,856,140
11 Debt Service Mills	16.01		District Level Support:		
12 Total Mills	41.50		56 General Administration	195,951	205,962
13 Total Debt Bond/Non Bond	3,565,000		57 Central Services	223,343	186,109
State and Local Revenue			58 Maintenance & Operations Of Plant	509,530	651,052
14 Property Tax Receipts (Incl URT)	1,859,580	1,430,000	59 Student Transportation	312,437	213,467
15 Other Local Receipts	156,814	44,654	60 Othr District Level Support Service	20,305	10,000
16 Revenue From Interm Srcs	126	0	61 Total District Support Services	1,261,566	1,266,590
17.1 Foundation Funding (Excl URT)	2,490,977	2,384,801	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	197,866	229,355
18 Student Growth Funding	15,387	0	63 Instructional Staff Support Service	327,629	399,177
19 Declining Enrollment Funding	0	66,110	64 School Administration	266,204	348,763
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	791,699	977,295
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	5,980	51,529	66 Food Service Operations	271,000	278,650
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	37,456	3,800
24 Total Unrestricted Revenue from State and Local Sources	4,528,864	3,977,094	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	308,456	282,950
Regular Education:			71 Facilities Acquisition And Const.	129,212	0
26 Professional Development	18,495	17,833	72 Debt Service	213,712	236,012
27 Other Regular Education	0	91,640	75 Other Non-Programmed Costs	2,275	0
Special Education:			76 Total Expenditures	5,375,433	5,618,988
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(293,955)	-149,750
29 Alt. Learning Environment (ALE)	17,962	11,780	78 Less: Debt Service	(213,712)	-236,012
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,867,766	5,233,225
31 Enhanced Student Achievement Funds (ESA)	170,420	145,768	80 Exclusions from Current Expenditures	(240,528)	-174,109
32 Other Special Education	47,622	42,800	81 Net Current Expenditures	4,627,238	5,059,116
33 Career Education	13,002	8,815	82 Per Pupil Expenditures	9,749	
34 School Food Service	1,735	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	37.57	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,780,007	
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,378	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.86	
38 Other Non-Instructional Program Aid	8,802	7,386	85.5 Total Salary - Non-Federal Licensed FTEs	2,134,432	
39 Total Restricted Revenue from State Sources	379,488	429,421	86 Avg Salary - Non-Federal Licensed FTEs	50,990	
40 Total Restricted Revenue from Federal Sources	661,681	1,453,955	87.1 Legal Balance (funds 1-2-4)	944,140	627,426
Other Sources of Funds:			87.2 Categorical Fund Balance	31,258	33,571
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	912,882	593,855
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,708,049	1,708,049
44 Gains & Losses - Sale Fixed Assets	0	2,250	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	2,250			
48 Total Revenue and Other Sources of Funds from All Sources	5,570,034	5,862,720			

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County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	109		CURRENT EXPENDITURES		
2 ADA	2,782		Instruction:		
4 4 Qtr ADM	2,938		49 Regular Instruction	11,411,394	12,570,859
5 Prior Year 3 Qtr ADM	3,031		50 Special Education	2,304,086	2,110,744
6 Assessment	202,312,375		51 Career Education	782,880	755,041
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	679,772	697,180
9 M&O Mills in Excess of URT	0.00		54 Other	1,004,846	1,013,661
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,182,978	17,147,485
11 Debt Service Mills	14.90		District Level Support:		
12 Total Mills	39.90		56 General Administration	565,487	546,140
13 Total Debt Bond/Non Bond	21,985,762		57 Central Services	836,080	932,606
State and Local Revenue			58 Maintenance & Operations Of Plant	2,901,011	3,548,983
14 Property Tax Receipts (Incl URT)	7,529,078	7,736,076	59 Student Transportation	1,226,599	1,393,727
15 Other Local Receipts	1,118,318	927,390	60 Othr District Level Support Service	67,421	79,920
16 Revenue From Interm Srcs	748	0	61 Total District Support Services	5,596,599	6,501,376
17.1 Foundation Funding (Excl URT)	16,578,935	16,171,190	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	110,862	0	62 Student Support Services	1,836,749	1,765,269
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,384,242	2,669,991
19 Declining Enrollment Funding	32,809	318,558	64 School Administration	1,613,362	1,696,518
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,834,353	6,131,778
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	9,489	12,284	66 Food Service Operations	1,715,806	1,508,810
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	25,380,239	25,165,498	68 Community Operations	126,999	141,128
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,842,805	1,649,938
Regular Education:			71 Facilities Acquisition And Const.	2,805,628	1,175,457
26 Professional Development	109,101	105,907	72 Debt Service	1,247,477	1,281,324
27 Other Regular Education	78,176	73,290	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	33,509,839	33,887,358
28 Gifted And Talented	6,750	5,000	77 Less: Capital Expenditures	(3,175,294)	-2,363,633
29 Alt. Learning Environment (ALE)	161,594	104,955	78 Less: Debt Service	(1,247,477)	-1,281,324
30 English Language Learner (ELL)	22,176	22,000	79 Total Current Expenditures	29,087,068	30,242,401
31 Enhanced Student Achievement Funds (ESA)	681,696	603,820	80 Exclusions from Current Expenditures	(1,306,727)	-1,439,200
32 Other Special Education	245,086	230,658	81 Net Current Expenditures	27,780,342	28,803,200
33 Career Education	96,958	0	82 Per Pupil Expenditures	9,987	
34 School Food Service	8,226	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	201.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,895,141	
36 Early Childhood Programs	507,000	507,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,014	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	220.65	
38 Other Non-Instructional Program Aid	181,763	162,472	85.5 Total Salary - Non-Federal Licensed FTEs	12,409,730	
39 Total Restricted Revenue from State Sources	2,098,526	1,825,102	86 Avg Salary - Non-Federal Licensed FTEs	56,242	
40 Total Restricted Revenue from Federal Sources	4,966,016	5,305,729	87.1 Legal Balance (funds 1-2-4)	5,111,975	4,461,483
Other Sources of Funds:			87.2 Categorical Fund Balance	187,012	59,322
41 Financing Sources	1,980	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,924,962	4,402,161
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,440,049	427,171
44 Gains & Losses - Sale Fixed Assets	46,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	1,645	0			
47 Total Other Sources of Funds	49,625	0			
48 Total Revenue and Other Sources of Funds from All Sources	32,494,407	32,296,329			

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County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	110		CURRENT EXPENDITURES		
2 ADA	794		Instruction:		
4 4 Qtr ADM	824		49 Regular Instruction	4,051,330	4,467,353
5 Prior Year 3 Qtr ADM	873		50 Special Education	436,763	511,019
6 Assessment	64,283,554		51 Career Education	244,949	253,707
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	234,781	395,161
9 M&O Mills in Excess of URT	0.00		54 Other	150,239	111,753
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,118,063	5,738,993
11 Debt Service Mills	12.50		District Level Support:		
12 Total Mills	37.50		56 General Administration	229,912	236,795
13 Total Debt Bond/Non Bond	9,655,000		57 Central Services	148,223	148,883
State and Local Revenue			58 Maintenance & Operations Of Plant	788,191	898,099
14 Property Tax Receipts (Incl URT)	2,350,558	2,337,864	59 Student Transportation	248,365	301,064
15 Other Local Receipts	246,198	145,900	60 Othr District Level Support Service	25,605	27,800
16 Revenue From Interm Srcs	68	80	61 Total District Support Services	1,440,297	1,612,641
17.1 Foundation Funding (Excl URT)	4,627,276	4,327,358	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	35,758	0	62 Student Support Services	510,623	489,053
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	513,698	446,368
19 Declining Enrollment Funding	100,954	181,561	64 School Administration	460,622	469,275
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,484,942	1,404,696
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	396,687	450,253
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	12,996	7,000
24 Total Unrestricted Revenue from State and Local Sources	7,360,813	6,992,763	68 Community Operations	0	300
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	409,683	457,553
Regular Education:			71 Facilities Acquisition And Const.	597,753	493,116
26 Professional Development	31,420	29,600	72 Debt Service	275,170	490,094
27 Other Regular Education	45,630	42,840	75 Other Non-Programmed Costs	3,799	0
Special Education:			76 Total Expenditures	9,329,707	10,197,094
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(737,192)	-612,402
29 Alt. Learning Environment (ALE)	54,273	36,809	78 Less: Debt Service	(275,170)	-490,094
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,317,345	9,094,598
31 Enhanced Student Achievement Funds (ESA)	227,758	234,612	80 Exclusions from Current Expenditures	(369,730)	-334,076
32 Other Special Education	36,389	28,533	81 Net Current Expenditures	7,947,616	8,760,521
33 Career Education	8,396	0	82 Per Pupil Expenditures	10,011	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	59.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,269,905	
36 Early Childhood Programs	97,276	97,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,708	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.12	
38 Other Non-Instructional Program Aid	495,513	63,048	85.5 Total Salary - Non-Federal Licensed FTEs	3,661,993	
39 Total Restricted Revenue from State Sources	997,505	532,842	86 Avg Salary - Non-Federal Licensed FTEs	57,112	
40 Total Restricted Revenue from Federal Sources	1,492,604	2,568,890	87.1 Legal Balance (funds 1-2-4)	1,534,103	1,538,014
Other Sources of Funds:			87.2 Categorical Fund Balance	49,264	403
41 Financing Sources	232	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,484,838	1,537,612
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,303,742	2,203,742
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	1,250	0			
47 Total Other Sources of Funds	1,482	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,852,403	10,094,495			

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County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	144		CURRENT EXPENDITURES		
2 ADA	481		Instruction:		
4 4 Qtr ADM	494		49 Regular Instruction	2,337,760	2,763,315
5 Prior Year 3 Qtr ADM	490		50 Special Education	206,588	354,437
6 Assessment	55,814,363		51 Career Education	133,025	139,062
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	312,860	383,578
9 M&O Mills in Excess of URT	0.00		54 Other	95,082	115,577
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,085,315	3,755,968
11 Debt Service Mills	11.10		District Level Support:		
12 Total Mills	36.10		56 General Administration	167,407	209,473
13 Total Debt Bond/Non Bond	5,484,360		57 Central Services	107,468	116,974
State and Local Revenue			58 Maintenance & Operations Of Plant	388,140	688,646
14 Property Tax Receipts (Incl URT)	1,947,292	1,943,624	59 Student Transportation	281,412	450,872
15 Other Local Receipts	171,145	104,542	60 Othr District Level Support Service	6,944	13,200
16 Revenue From Interm Srcs	159	0	61 Total District Support Services	951,370	1,479,165
17.1 Foundation Funding (Excl URT)	2,122,615	2,162,531	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	40,824	0	62 Student Support Services	332,643	410,759
18 Student Growth Funding	25,300	19,679	63 Instructional Staff Support Service	197,768	257,071
19 Declining Enrollment Funding	0	0	64 School Administration	265,748	272,585
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	796,159	940,414
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	64,254	39,524	66 Food Service Operations	303,174	357,308
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,371,590	4,269,900	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	303,174	358,308
Regular Education:			71 Facilities Acquisition And Const.	1,942,203	445,425
26 Professional Development	17,654	17,700	72 Debt Service	311,530	106,544
27 Other Regular Education	80,852	141,291	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,389,751	7,085,823
28 Gifted And Talented	600	0	77 Less: Capital Expenditures	(2,078,583)	-830,749
29 Alt. Learning Environment (ALE)	39,507	59,724	78 Less: Debt Service	(311,530)	-106,544
30 English Language Learner (ELL)	2,464	2,513	79 Total Current Expenditures	4,999,638	6,148,530
31 Enhanced Student Achievement Funds (ESA)	369,952	390,121	80 Exclusions from Current Expenditures	(228,659)	-190,917
32 Other Special Education	44,772	37,875	81 Net Current Expenditures	4,770,980	5,957,613
33 Career Education	1,625	0	82 Per Pupil Expenditures	9,918	
34 School Food Service	2,012	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	39.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,832,223	
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,776	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.67	
38 Other Non-Instructional Program Aid	6,097	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,057,865	
39 Total Restricted Revenue from State Sources	666,935	752,624	86 Avg Salary - Non-Federal Licensed FTEs	49,385	
40 Total Restricted Revenue from Federal Sources	1,300,398	2,010,438	87.1 Legal Balance (funds 1-2-4)	638,769	910,758
Other Sources of Funds:			87.2 Categorical Fund Balance	76,823	0
41 Financing Sources	3,835	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	561,946	910,758
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,184,478	2,017,367
44 Gains & Losses - Sale Fixed Assets	2,450	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,285	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,345,207	7,032,962			

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County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	330		CURRENT EXPENDITURES		
2 ADA	1,687		Instruction:		
4 4 Qtr ADM	1,716		49 Regular Instruction	7,594,520	8,108,002
5 Prior Year 3 Qtr ADM	1,725		50 Special Education	1,175,639	1,205,785
6 Assessment	196,515,240		51 Career Education	452,274	470,161
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	685,854	729,424
9 M&O Mills in Excess of URT	0.00		54 Other	363,082	429,684
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,271,369	10,943,055
11 Debt Service Mills	13.50		District Level Support:		
12 Total Mills	38.50		56 General Administration	317,024	422,409
13 Total Debt Bond/Non Bond	19,070,000		57 Central Services	169,331	217,967
State and Local Revenue			58 Maintenance & Operations Of Plant	1,922,926	2,147,168
14 Property Tax Receipts (Incl URT)	6,925,102	7,355,836	59 Student Transportation	853,771	999,606
15 Other Local Receipts	270,462	427,923	60 Othr District Level Support Service	24,643	60,000
16 Revenue From Interm Srcs	143	0	61 Total District Support Services	3,287,695	3,847,151
17.1 Foundation Funding (Excl URT)	7,622,033	7,487,413	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	850,596	863,397
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,185,541	1,576,138
19 Declining Enrollment Funding	139,167	14,651	64 School Administration	889,631	864,464
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,925,768	3,303,999
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	18,881	37,649	66 Food Service Operations	793,669	853,177
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,975,788	15,323,472	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	793,669	854,177
Regular Education:			71 Facilities Acquisition And Const.	900	2,978,277
26 Professional Development	62,092	61,945	72 Debt Service	720,095	918,108
27 Other Regular Education	61,074	67,045	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	17,999,495	22,844,767
28 Gifted And Talented	1,810	0	77 Less: Capital Expenditures	(162,360)	-3,121,277
29 Alt. Learning Environment (ALE)	211,150	249,815	78 Less: Debt Service	(720,095)	-918,108
30 English Language Learner (ELL)	7,040	0	79 Total Current Expenditures	17,117,040	18,805,382
31 Enhanced Student Achievement Funds (ESA)	557,034	475,076	80 Exclusions from Current Expenditures	(514,713)	-381,417
32 Other Special Education	109,036	93,062	81 Net Current Expenditures	16,602,327	18,423,965
33 Career Education	25,729	0	82 Per Pupil Expenditures	9,842	
34 School Food Service	5,389	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	115.91	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,364,073	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,905	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	124.70	
38 Other Non-Instructional Program Aid	5,026	3,805	85.5 Total Salary - Non-Federal Licensed FTEs	7,169,261	
39 Total Restricted Revenue from State Sources	1,248,179	1,158,548	86 Avg Salary - Non-Federal Licensed FTEs	57,492	
40 Total Restricted Revenue from Federal Sources	3,023,431	6,903,714	87.1 Legal Balance (funds 1-2-4)	2,870,368	3,788,676
Other Sources of Funds:			87.2 Categorical Fund Balance	120,368	22,134
41 Financing Sources	834	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,750,000	3,766,541
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,292,181	4,989,681
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	1,596	0			
47 Total Other Sources of Funds	2,430	0			
48 Total Revenue and Other Sources of Funds from All Sources	19,249,828	23,385,733			

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County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	226		CURRENT EXPENDITURES		
2 ADA	444		Instruction:		
4 4 Qtr ADM	457		49 Regular Instruction	2,514,948	2,636,536
5 Prior Year 3 Qtr ADM	459		50 Special Education	311,915	214,277
6 Assessment	46,306,263		51 Career Education	202,648	193,066
7 M&O Mills	30.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	360,386	373,908
9 M&O Mills in Excess of URT	5.00		54 Other	94,954	97,484
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,484,851	3,515,271
11 Debt Service Mills	5.00		District Level Support:		
12 Total Mills	35.00		56 General Administration	145,520	130,239
13 Total Debt Bond/Non Bond	1,242,744		57 Central Services	105,993	254,825
State and Local Revenue			58 Maintenance & Operations Of Plant	753,013	758,235
14 Property Tax Receipts (Incl URT)	1,598,411	1,400,233	59 Student Transportation	252,113	579,123
15 Other Local Receipts	275,067	30,900	60 Othr District Level Support Service	22,658	5,500
16 Revenue From Interm Srcs	2,584	0	61 Total District Support Services	1,279,296	1,727,923
17.1 Foundation Funding (Excl URT)	2,111,917	2,138,549	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	44,602	0	62 Student Support Services	172,829	317,676
18 Student Growth Funding	2,298	0	63 Instructional Staff Support Service	126,265	299,040
19 Declining Enrollment Funding	0	9,803	64 School Administration	237,851	239,689
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	536,945	856,405
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	49,654	64,318	66 Food Service Operations	475,396	515,555
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,084,534	3,643,803	68 Community Operations	52	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	475,448	517,555
Regular Education:			71 Facilities Acquisition And Const.	39,622	0
26 Professional Development	16,512	16,414	72 Debt Service	437,987	0
27 Other Regular Education	82,004	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,254,148	6,617,154
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(113,491)	-219,629
29 Alt. Learning Environment (ALE)	31,025	30,892	78 Less: Debt Service	(437,987)	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,702,670	6,397,524
31 Enhanced Student Achievement Funds (ESA)	354,187	351,853	80 Exclusions from Current Expenditures	(569,407)	-280,563
32 Other Special Education	57,693	46,175	81 Net Current Expenditures	5,133,263	6,116,961
33 Career Education	0	0	82 Per Pupil Expenditures	11,564	
34 School Food Service	2,514	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	37.27	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,602,056	
36 Early Childhood Programs	233,220	233,220	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,985	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.22	
38 Other Non-Instructional Program Aid	5,805	3,243	85.5 Total Salary - Non-Federal Licensed FTEs	1,839,831	
39 Total Restricted Revenue from State Sources	783,009	683,597	86 Avg Salary - Non-Federal Licensed FTEs	45,744	
40 Total Restricted Revenue from Federal Sources	1,251,393	2,437,408	87.1 Legal Balance (funds 1-2-4)	649,321	743,633
Other Sources of Funds:			87.2 Categorical Fund Balance	94,722	166,543
41 Financing Sources	123	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	554,599	577,090
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,596,831	1,596,831
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	123	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,119,060	6,764,808			

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County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	227		CURRENT EXPENDITURES		
2 ADA	788		Instruction:		
4 4 Qtr ADM	836		49 Regular Instruction	3,774,508	4,483,379
5 Prior Year 3 Qtr ADM	834		50 Special Education	416,808	522,642
6 Assessment	53,321,320		51 Career Education	203,972	216,300
7 M&O Mills	31.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	196,147	325,242
9 M&O Mills in Excess of URT	6.50		54 Other	276,811	352,033
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,868,246	5,899,597
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	31.50		56 General Administration	247,378	300,684
13 Total Debt Bond/Non Bond	0		57 Central Services	199,268	249,564
State and Local Revenue			58 Maintenance & Operations Of Plant	989,907	1,101,734
14 Property Tax Receipts (Incl URT)	1,584,393	1,579,590	59 Student Transportation	430,365	1,027,986
15 Other Local Receipts	203,473	107,000	60 Othr District Level Support Service	44,452	25,600
16 Revenue From Interm Srcs	100	100	61 Total District Support Services	1,911,370	2,705,568
17.1 Foundation Funding (Excl URT)	4,587,610	4,701,350	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	61,186	50,000	62 Student Support Services	327,146	468,573
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	340,788	409,069
19 Declining Enrollment Funding	54,354	0	64 School Administration	291,668	357,851
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	959,602	1,235,493
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	79,381	64,673	66 Food Service Operations	506,574	514,837
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	34,799	0
24 Total Unrestricted Revenue from State and Local Sources	6,570,497	6,502,713	68 Community Operations	21	1,404
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	541,394	516,241
Regular Education:			71 Facilities Acquisition And Const.	500,905	400,000
26 Professional Development	30,014	30,144	72 Debt Service	0	0
27 Other Regular Education	33,929	188,462	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,781,517	10,756,898
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(767,735)	-926,668
29 Alt. Learning Environment (ALE)	22,939	72,813	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	1,056	2,513	79 Total Current Expenditures	8,013,782	9,830,231
31 Enhanced Student Achievement Funds (ESA)	280,884	288,344	80 Exclusions from Current Expenditures	(219,283)	-143,599
32 Other Special Education	94,600	56,802	81 Net Current Expenditures	7,794,499	9,686,632
33 Career Education	18,688	0	82 Per Pupil Expenditures	9,890	
34 School Food Service	3,584	3,600	83 Personnel - Non-Federal Licensed Classroom FTEs	59.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,891,282	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,988	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.44	
38 Other Non-Instructional Program Aid	208,275	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,176,052	
39 Total Restricted Revenue from State Sources	694,318	642,678	86 Avg Salary - Non-Federal Licensed FTEs	50,866	
40 Total Restricted Revenue from Federal Sources	1,614,845	3,611,508	87.1 Legal Balance (funds 1-2-4)	1,218,062	1,218,062
Other Sources of Funds:			87.2 Categorical Fund Balance	80,567	80,567
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,137,495	1,137,495
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,077,482	2,077,482
44 Gains & Losses - Sale Fixed Assets	1,425	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,425	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,881,086	10,756,898			

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County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	236		CURRENT EXPENDITURES		
2 ADA	364		Instruction:		
4 4 Qtr ADM	386		49 Regular Instruction	2,017,870	2,054,516
5 Prior Year 3 Qtr ADM	358		50 Special Education	297,626	319,208
6 Assessment	45,771,187		51 Career Education	200,531	192,362
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	244,945	205,808
9 M&O Mills in Excess of URT	0.00		54 Other	133,859	129,323
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,894,831	2,901,217
11 Debt Service Mills	15.62		District Level Support:		
12 Total Mills	40.62		56 General Administration	136,436	160,458
13 Total Debt Bond/Non Bond	3,470,000		57 Central Services	57,931	61,111
State and Local Revenue			58 Maintenance & Operations Of Plant	496,139	1,639,006
14 Property Tax Receipts (Incl URT)	1,780,206	1,815,000	59 Student Transportation	430,094	667,123
15 Other Local Receipts	206,635	115,077	60 Othr District Level Support Service	16,217	4,000
16 Revenue From Interm Srcs	100	0	61 Total District Support Services	1,136,817	2,531,698
17.1 Foundation Funding (Excl URT)	1,418,664	1,636,944	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	49,645	15,000	62 Student Support Services	201,895	218,175
18 Student Growth Funding	143,904	53,775	63 Instructional Staff Support Service	105,916	119,464
19 Declining Enrollment Funding	0	0	64 School Administration	136,060	497,648
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	443,871	835,286
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	120,815	78,243	66 Food Service Operations	240,002	260,275
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,719,970	3,714,039	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	240,002	261,275
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	12,876	13,863	72 Debt Service	254,112	256,838
27 Other Regular Education	171,250	228,489	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,969,634	6,786,315
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(160,715)	-421,402
29 Alt. Learning Environment (ALE)	4,225	1,010	78 Less: Debt Service	(254,112)	-256,838
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,554,806	6,108,075
31 Enhanced Student Achievement Funds (ESA)	183,662	258,712	80 Exclusions from Current Expenditures	(136,649)	-32,782
32 Other Special Education	43,304	85,393	81 Net Current Expenditures	4,418,158	6,075,293
33 Career Education	4,062	0	82 Per Pupil Expenditures	12,149	
34 School Food Service	1,283	1,200	83 Personnel - Non-Federal Licensed Classroom FTEs	33.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,606,769	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,693	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.76	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,747,505	
39 Total Restricted Revenue from State Sources	420,663	588,667	86 Avg Salary - Non-Federal Licensed FTEs	48,868	
40 Total Restricted Revenue from Federal Sources	859,304	2,706,586	87.1 Legal Balance (funds 1-2-4)	525,000	747,977
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	525,000	747,977
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	180,492	180,492
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,999,938	7,009,292			

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County: GARLAND

CUTTER-MORNING STAR SCHOOL
DISTRICT

LEA: 2601000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	32		CURRENT EXPENDITURES		
2 ADA	598		Instruction:		
4 4 Qtr ADM	621		49 Regular Instruction	2,896,128	3,385,817
5 Prior Year 3 Qtr ADM	662		50 Special Education	289,075	399,116
6 Assessment	47,336,904		51 Career Education	43,255	86,338
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	308,342	467,382
9 M&O Mills in Excess of URT	0.00		54 Other	248,150	282,590
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,784,950	4,621,243
11 Debt Service Mills	23.90		District Level Support:		
12 Total Mills	48.90		56 General Administration	263,231	317,122
13 Total Debt Bond/Non Bond	17,090,000		57 Central Services	116,449	142,254
State and Local Revenue			58 Maintenance & Operations Of Plant	952,145	2,692,840
14 Property Tax Receipts (Incl URT)	2,312,104	2,299,372	59 Student Transportation	351,069	772,039
15 Other Local Receipts	368,034	89,240	60 Othr District Level Support Service	41,284	31,157
16 Revenue From Interm Srcs	124	200	61 Total District Support Services	1,724,177	3,955,413
17.1 Foundation Funding (Excl URT)	3,523,359	3,300,994	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	260,677	555,744
18 Student Growth Funding	50,986	0	63 Instructional Staff Support Service	274,546	755,869
19 Declining Enrollment Funding	0	146,226	64 School Administration	242,520	350,265
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	777,743	1,661,878
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	446,054	445,466
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,254,607	5,836,032	68 Community Operations	2,657	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	448,711	445,466
Regular Education:			71 Facilities Acquisition And Const.	1,140,466	0
26 Professional Development	23,826	22,360	72 Debt Service	564,718	841,353
27 Other Regular Education	60,774	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,440,765	11,525,353
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,802,633)	-725,448
29 Alt. Learning Environment (ALE)	50,578	24,309	78 Less: Debt Service	(564,718)	-841,353
30 English Language Learner (ELL)	9,152	0	79 Total Current Expenditures	6,073,413	9,958,551
31 Enhanced Student Achievement Funds (ESA)	549,673	481,539	80 Exclusions from Current Expenditures	(241,523)	-36,748
32 Other Special Education	35,815	20,381	81 Net Current Expenditures	5,831,890	9,921,803
33 Career Education	0	0	82 Per Pupil Expenditures	9,759	
34 School Food Service	2,565	2,200	83 Personnel - Non-Federal Licensed Classroom FTEs	47.37	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,006,504	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,358	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.40	
38 Other Non-Instructional Program Aid	647,989	34,627	85.5 Total Salary - Non-Federal Licensed FTEs	2,292,264	
39 Total Restricted Revenue from State Sources	1,380,373	585,416	86 Avg Salary - Non-Federal Licensed FTEs	45,481	
40 Total Restricted Revenue from Federal Sources	1,955,803	4,923,406	87.1 Legal Balance (funds 1-2-4)	1,182,690	1,208,288
Other Sources of Funds:			87.2 Categorical Fund Balance	126,451	33,667
41 Financing Sources	6,116	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,056,239	1,174,621
43 Indirect Cost Reimbursement	10,759	0	88 Building Fund Balance (fund 3)	5,119,249	5,120,749
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,455	0			
46 Other	0	0			
47 Total Other Sources of Funds	20,331	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,611,113	11,344,854			

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County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	185		CURRENT EXPENDITURES		
2 ADA	1,256		Instruction:		
4 4 Qtr ADM	1,317		49 Regular Instruction	5,884,514	6,591,425
5 Prior Year 3 Qtr ADM	1,333		50 Special Education	1,188,451	1,480,473
6 Assessment	386,797,086		51 Career Education	175,049	190,798
7 M&O Mills	27.05		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	669,408	705,856
9 M&O Mills in Excess of URT	2.05		54 Other	665,620	842,941
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,583,042	9,811,494
11 Debt Service Mills	7.75		District Level Support:		
12 Total Mills	34.80		56 General Administration	255,618	284,812
13 Total Debt Bond/Non Bond	11,835,000		57 Central Services	586,058	715,504
State and Local Revenue			58 Maintenance & Operations Of Plant	1,826,986	2,644,511
14 Property Tax Receipts (Incl URT)	13,943,639	15,250,000	59 Student Transportation	843,137	1,236,552
15 Other Local Receipts	397,242	671,523	60 Othr District Level Support Service	19,816	53,657
16 Revenue From Interm Srcs	222	0	61 Total District Support Services	3,531,615	4,935,037
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	678,181	978,196
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,976,046	1,926,828
19 Declining Enrollment Funding	138,430	61,945	64 School Administration	865,271	933,550
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,519,498	3,838,573
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	23,226	66 Food Service Operations	621,217	650,133
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,479,534	16,006,694	68 Community Operations	904	9,464
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	622,121	659,597
Regular Education:			71 Facilities Acquisition And Const.	1,100,283	78,000
26 Professional Development	47,979	47,358	72 Debt Service	320,861	587,258
27 Other Regular Education	0	243,369	75 Other Non-Programmed Costs	163	0
Special Education:			76 Total Expenditures	17,677,583	19,909,958
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(1,761,536)	-1,319,422
29 Alt. Learning Environment (ALE)	189,927	179,813	78 Less: Debt Service	(320,861)	-587,258
30 English Language Learner (ELL)	9,504	9,693	79 Total Current Expenditures	15,595,186	18,003,279
31 Enhanced Student Achievement Funds (ESA)	355,050	362,824	80 Exclusions from Current Expenditures	(444,447)	-447,545
32 Other Special Education	99,779	32,609	81 Net Current Expenditures	15,150,738	17,555,734
33 Career Education	85,583	0	82 Per Pupil Expenditures	12,062	
34 School Food Service	4,731	4,200	83 Personnel - Non-Federal Licensed Classroom FTEs	103.66	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,347,706	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,589	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	112.81	
38 Other Non-Instructional Program Aid	150,000	120,000	85.5 Total Salary - Non-Federal Licensed FTEs	6,200,703	
39 Total Restricted Revenue from State Sources	943,303	999,867	86 Avg Salary - Non-Federal Licensed FTEs	54,966	
40 Total Restricted Revenue from Federal Sources	2,712,718	3,395,197	87.1 Legal Balance (funds 1-2-4)	3,063,306	3,565,413
Other Sources of Funds:			87.2 Categorical Fund Balance	132,548	55,198
41 Financing Sources	-31,251	200,535	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,930,758	3,510,215
43 Indirect Cost Reimbursement	0	13,657	88 Building Fund Balance (fund 3)	2,648,217	2,648,217
44 Gains & Losses - Sale Fixed Assets	7,771	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	-23,480	214,192			
48 Total Revenue and Other Sources of Funds from All Sources	18,112,074	20,615,950			

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County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	35		CURRENT EXPENDITURES		
2 ADA	3,441		Instruction:		
4 4 Qtr ADM	3,626		49 Regular Instruction	19,394,386	15,674,842
5 Prior Year 3 Qtr ADM	3,542		50 Special Education	3,675,073	3,799,769
6 Assessment	660,434,941		51 Career Education	132,728	145,879
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,771,946	4,074,680
9 M&O Mills in Excess of URT	0.00		54 Other	1,026,458	523,500
10 Dedicated M&O Mills	1.90		55 Total Instruction	27,000,592	24,218,670
11 Debt Service Mills	15.20		District Level Support:		
12 Total Mills	42.10		56 General Administration	957,087	885,058
13 Total Debt Bond/Non Bond	68,976,840		57 Central Services	2,982,418	1,452,515
State and Local Revenue			58 Maintenance & Operations Of Plant	6,027,597	4,842,166
14 Property Tax Receipts (Incl URT)	27,534,699	25,120,794	59 Student Transportation	2,075,858	1,033,416
15 Other Local Receipts	975,558	449,296	60 Othr District Level Support Service	48,484	128,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	12,091,445	8,341,155
17.1 Foundation Funding (Excl URT)	9,124,778	9,889,871	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	154,285	0	62 Student Support Services	2,169,362	2,398,230
18 Student Growth Funding	543,176	0	63 Instructional Staff Support Service	2,867,483	3,194,948
19 Declining Enrollment Funding	0	0	64 School Administration	1,606,355	1,724,640
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,643,201	7,317,818
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,423,003	2,078,874
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	38,332,496	35,459,961	68 Community Operations	182,418	220,788
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,605,421	2,299,662
Regular Education:			71 Facilities Acquisition And Const.	2,980,488	0
26 Professional Development	127,517	130,683	72 Debt Service	4,393,727	1,343,990
27 Other Regular Education	155,741	671,565	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	55,714,874	43,521,295
28 Gifted And Talented	3,335	0	77 Less: Capital Expenditures	(4,252,171)	0
29 Alt. Learning Environment (ALE)	336,578	283,182	78 Less: Debt Service	(4,393,727)	-1,343,990
30 English Language Learner (ELL)	124,608	204,052	79 Total Current Expenditures	47,068,976	42,177,305
31 Enhanced Student Achievement Funds (ESA)	3,090,991	3,202,819	80 Exclusions from Current Expenditures	(1,167,400)	-788,091
32 Other Special Education	524,594	380,658	81 Net Current Expenditures	45,901,577	41,389,214
33 Career Education	171,167	0	82 Per Pupil Expenditures	13,341	
34 School Food Service	257,620	0	83 Personnel - Non-Federal Licensed Classroom FTEs	267.85	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,375,682	
36 Early Childhood Programs	304,200	222,987	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,671	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	295.98	
38 Other Non-Instructional Program Aid	7,371	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,599,038	
39 Total Restricted Revenue from State Sources	5,103,722	5,095,946	86 Avg Salary - Non-Federal Licensed FTEs	56,082	
40 Total Restricted Revenue from Federal Sources	11,868,302	7,801,835	87.1 Legal Balance (funds 1-2-4)	4,620,587	9,515,674
Other Sources of Funds:			87.2 Categorical Fund Balance	710,782	886,881
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,909,805	8,628,793
43 Indirect Cost Reimbursement	0	53,000	88 Building Fund Balance (fund 3)	7,150,648	7,650,648
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	749,256	249,256
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	53,000			
48 Total Revenue and Other Sources of Funds from All Sources	55,304,520	48,410,742			

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County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	202		CURRENT EXPENDITURES		
2 ADA	774		Instruction:		
4 4 Qtr ADM	801		49 Regular Instruction	3,418,564	3,534,564
5 Prior Year 3 Qtr ADM	833		50 Special Education	449,855	492,987
6 Assessment	133,871,515		51 Career Education	172,101	220,252
7 M&O Mills	29.70		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	421,585	693,113
9 M&O Mills in Excess of URT	4.70		54 Other	186,245	411,575
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,648,350	5,352,490
11 Debt Service Mills	9.00		District Level Support:		
12 Total Mills	38.70		56 General Administration	198,334	227,144
13 Total Debt Bond/Non Bond	16,292,862		57 Central Services	423,814	403,130
State and Local Revenue			58 Maintenance & Operations Of Plant	1,710,610	1,734,935
14 Property Tax Receipts (Incl URT)	5,055,989	4,930,488	59 Student Transportation	498,050	1,631,987
15 Other Local Receipts	296,088	178,676	60 Othr District Level Support Service	118,037	235,585
16 Revenue From Interm Srcs	163	150	61 Total District Support Services	2,948,845	4,232,781
17.1 Foundation Funding (Excl URT)	2,584,512	2,417,743	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	29,946	0	62 Student Support Services	611,999	786,579
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,059,724	1,965,316
19 Declining Enrollment Funding	13,510	114,517	64 School Administration	435,222	418,798
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,106,945	3,170,694
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	27,586	66 Food Service Operations	558,362	754,519
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,980,208	7,669,160	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	558,362	755,519
Regular Education:			71 Facilities Acquisition And Const.	544,717	852,709
26 Professional Development	29,995	28,847	72 Debt Service	1,049,785	1,125,993
27 Other Regular Education	30,538	199,024	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,857,003	15,490,187
28 Gifted And Talented	1,100	0	77 Less: Capital Expenditures	(921,544)	-2,753,923
29 Alt. Learning Environment (ALE)	117,453	116,063	78 Less: Debt Service	(1,049,785)	-1,125,993
30 English Language Learner (ELL)	6,336	6,462	79 Total Current Expenditures	9,885,675	11,610,271
31 Enhanced Student Achievement Funds (ESA)	630,600	617,603	80 Exclusions from Current Expenditures	(268,237)	-162,541
32 Other Special Education	67,900	58,257	81 Net Current Expenditures	9,617,437	11,447,730
33 Career Education	41,708	0	82 Per Pupil Expenditures	12,419	
34 School Food Service	3,716	3,400	83 Personnel - Non-Federal Licensed Classroom FTEs	59.03	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,978,898	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,464	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	64.41	
38 Other Non-Instructional Program Aid	150,000	120,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,438,007	
39 Total Restricted Revenue from State Sources	1,079,346	1,149,656	86 Avg Salary - Non-Federal Licensed FTEs	53,377	
40 Total Restricted Revenue from Federal Sources	3,139,477	6,232,963	87.1 Legal Balance (funds 1-2-4)	942,297	942,297
Other Sources of Funds:			87.2 Categorical Fund Balance	112,297	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	830,000	942,297
43 Indirect Cost Reimbursement	69,756	183,581	88 Building Fund Balance (fund 3)	5,853,119	5,660,443
44 Gains & Losses - Sale Fixed Assets	3,025	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	275,817	0			
47 Total Other Sources of Funds	348,598	186,081			
48 Total Revenue and Other Sources of Funds from All Sources	12,547,629	15,237,860			

Annual Statistical Report 2020/2021

County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	168		CURRENT EXPENDITURES		
2 ADA	3,949		Instruction:		
4 4 Qtr ADM	4,183		49 Regular Instruction	18,055,720	17,107,573
5 Prior Year 3 Qtr ADM	4,349		50 Special Education	3,254,435	3,358,556
6 Assessment	472,517,611		51 Career Education	783,913	787,006
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,184,515	1,801,098
9 M&O Mills in Excess of URT	0.00		54 Other	1,310,519	1,256,261
10 Dedicated M&O Mills	0.00		55 Total Instruction	24,589,101	24,310,493
11 Debt Service Mills	15.60		District Level Support:		
12 Total Mills	40.60		56 General Administration	966,414	930,817
13 Total Debt Bond/Non Bond	65,760,839		57 Central Services	1,286,639	1,480,396
State and Local Revenue			58 Maintenance & Operations Of Plant	3,817,541	4,860,738
14 Property Tax Receipts (Incl URT)	18,568,132	18,800,531	59 Student Transportation	2,656,592	2,988,754
15 Other Local Receipts	1,142,519	261,000	60 Othr District Level Support Service	47,025	0
16 Revenue From Interm Srcs	724	0	61 Total District Support Services	8,774,211	10,260,705
17.1 Foundation Funding (Excl URT)	19,323,383	18,497,834	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	127,575	0	62 Student Support Services	3,072,046	3,207,508
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,972,759	4,608,168
19 Declining Enrollment Funding	173,696	550,141	64 School Administration	2,281,424	2,167,706
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	9,326,229	9,983,381
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	29,747	66 Food Service Operations	2,121,299	2,152,648
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	39,336,028	38,139,253	68 Community Operations	35,618	36,728
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,156,917	2,189,376
Regular Education:			71 Facilities Acquisition And Const.	385,108	0
26 Professional Development	156,569	261,883	72 Debt Service	1,094,736	1,992,284
27 Other Regular Education	187,622	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	46,326,302	48,736,240
28 Gifted And Talented	5,800	0	77 Less: Capital Expenditures	(1,493,447)	-2,548,497
29 Alt. Learning Environment (ALE)	336,330	292,368	78 Less: Debt Service	(1,094,736)	-1,992,284
30 English Language Learner (ELL)	82,016	153,706	79 Total Current Expenditures	43,738,119	44,195,459
31 Enhanced Student Achievement Funds (ESA)	1,309,740	1,425,847	80 Exclusions from Current Expenditures	(836,401)	-278,236
32 Other Special Education	263,854	245,438	81 Net Current Expenditures	42,901,718	43,917,223
33 Career Education	247,851	100,000	82 Per Pupil Expenditures	10,863	
34 School Food Service	15,680	13,069	83 Personnel - Non-Federal Licensed Classroom FTEs	284.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,979,020	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,640	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	307.46	
38 Other Non-Instructional Program Aid	74,126	59,881	85.5 Total Salary - Non-Federal Licensed FTEs	19,136,225	
39 Total Restricted Revenue from State Sources	2,679,588	2,552,192	86 Avg Salary - Non-Federal Licensed FTEs	62,240	
40 Total Restricted Revenue from Federal Sources	8,350,529	9,544,557	87.1 Legal Balance (funds 1-2-4)	5,517,602	6,007,263
Other Sources of Funds:			87.2 Categorical Fund Balance	180,660	290,706
41 Financing Sources	4,312	0	87.3 Deposits With Paying Agents (QZAB)	-119,000	-119,000
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,455,942	5,835,557
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,254,238	9,254,238
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	80,288	0			
46 Other	0	0			
47 Total Other Sources of Funds	84,600	0			
48 Total Revenue and Other Sources of Funds from All Sources	50,450,744	50,236,002			

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County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	62		CURRENT EXPENDITURES		
2 ADA	3,205		Instruction:		
4 4 Qtr ADM	3,386		49 Regular Instruction	15,861,719	15,551,354
5 Prior Year 3 Qtr ADM	3,451		50 Special Education	2,270,129	2,419,264
6 Assessment	515,888,865		51 Career Education	447,285	641,734
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	517,224	1,786,754
9 M&O Mills in Excess of URT	0.00		54 Other	695,780	614,407
10 Dedicated M&O Mills	0.00		55 Total Instruction	19,792,137	21,013,513
11 Debt Service Mills	16.70		District Level Support:		
12 Total Mills	41.70		56 General Administration	1,172,168	1,265,577
13 Total Debt Bond/Non Bond	76,875,000		57 Central Services	1,360,059	1,325,683
State and Local Revenue			58 Maintenance & Operations Of Plant	3,136,808	4,870,186
14 Property Tax Receipts (Incl URT)	20,984,371	20,393,087	59 Student Transportation	1,458,948	2,231,868
15 Other Local Receipts	1,415,205	275,696	60 Othr District Level Support Service	114,828	87,352
16 Revenue From Interm Srcs	539	0	61 Total District Support Services	7,242,810	9,780,667
17.1 Foundation Funding (Excl URT)	11,967,391	11,730,360	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	253,546	0	62 Student Support Services	1,820,030	2,314,998
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,120,299	2,896,497
19 Declining Enrollment Funding	103,691	208,314	64 School Administration	1,929,878	2,014,618
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,870,208	7,226,113
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,332,527	1,317,756
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	34,724,743	32,607,457	68 Community Operations	2,397	6,950
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,334,924	1,324,706
Regular Education:			71 Facilities Acquisition And Const.	27,921,072	12,299,869
26 Professional Development	124,244	122,155	72 Debt Service	1,648,121	3,098,491
27 Other Regular Education	94,370	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	63,809,272	54,743,360
28 Gifted And Talented	10,700	0	77 Less: Capital Expenditures	(28,398,021)	-15,771,459
29 Alt. Learning Environment (ALE)	211,412	187,753	78 Less: Debt Service	(1,648,121)	-3,098,491
30 English Language Learner (ELL)	58,080	58,080	79 Total Current Expenditures	33,763,129	35,873,411
31 Enhanced Student Achievement Funds (ESA)	739,556	603,288	80 Exclusions from Current Expenditures	(990,203)	-879,809
32 Other Special Education	209,586	179,279	81 Net Current Expenditures	32,772,925	34,993,601
33 Career Education	194,458	0	82 Per Pupil Expenditures	10,226	
34 School Food Service	9,275	0	83 Personnel - Non-Federal Licensed Classroom FTEs	216.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,070,692	
36 Early Childhood Programs	366,561	370,110	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,247	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	235.59	
38 Other Non-Instructional Program Aid	2,123,203	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,087,656	
39 Total Restricted Revenue from State Sources	4,141,446	1,520,665	86 Avg Salary - Non-Federal Licensed FTEs	64,042	
40 Total Restricted Revenue from Federal Sources	5,245,130	8,943,380	87.1 Legal Balance (funds 1-2-4)	3,294,912	3,234,000
Other Sources of Funds:			87.2 Categorical Fund Balance	61,912	0
41 Financing Sources	6,724	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,233,000	3,234,000
43 Indirect Cost Reimbursement	23,932	22,443	88 Building Fund Balance (fund 3)	20,103,799	8,603,930
44 Gains & Losses - Sale Fixed Assets	1,880	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	17,562	0			
46 Other	0	0			
47 Total Other Sources of Funds	50,098	22,443			
48 Total Revenue and Other Sources of Funds from All Sources	44,161,418	43,093,945			

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County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	104		CURRENT EXPENDITURES		
2 ADA	589		Instruction:		
4 4 Qtr ADM	610		49 Regular Instruction	2,266,989	2,386,619
5 Prior Year 3 Qtr ADM	574		50 Special Education	690,264	795,790
6 Assessment	60,369,612		51 Career Education	129,286	140,972
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	488,801	1,286,737
9 M&O Mills in Excess of URT	0.00		54 Other	229,371	257,767
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,804,711	4,867,885
11 Debt Service Mills	14.90		District Level Support:		
12 Total Mills	39.90		56 General Administration	374,686	391,186
13 Total Debt Bond/Non Bond	6,447,105		57 Central Services	222,995	203,976
State and Local Revenue			58 Maintenance & Operations Of Plant	895,950	1,752,187
14 Property Tax Receipts (Incl URT)	2,352,287	2,514,100	59 Student Transportation	244,739	775,110
15 Other Local Receipts	156,050	57,000	60 Othr District Level Support Service	65,970	96,331
16 Revenue From Interm Srcs	110	0	61 Total District Support Services	1,804,339	3,218,790
17.1 Foundation Funding (Excl URT)	2,570,605	2,875,901	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	7,523	8,000	62 Student Support Services	580,168	601,035
18 Student Growth Funding	196,364	66,074	63 Instructional Staff Support Service	789,197	1,348,256
19 Declining Enrollment Funding	0	0	64 School Administration	284,445	308,858
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,653,810	2,258,149
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	41,072	0	66 Food Service Operations	374,038	156,173
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,324,011	5,521,075	68 Community Operations	1,467	5,344
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	375,505	161,517
Regular Education:			71 Facilities Acquisition And Const.	258,275	0
26 Professional Development	20,678	21,955	72 Debt Service	288,831	364,658
27 Other Regular Education	154,701	258,134	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,185,472	10,870,998
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(387,778)	-557,735
29 Alt. Learning Environment (ALE)	50,802	88,305	78 Less: Debt Service	(288,831)	-364,658
30 English Language Learner (ELL)	2,464	0	79 Total Current Expenditures	7,508,862	9,948,605
31 Enhanced Student Achievement Funds (ESA)	508,684	566,653	80 Exclusions from Current Expenditures	(105,836)	-46,856
32 Other Special Education	39,776	16,305	81 Net Current Expenditures	7,403,027	9,901,749
33 Career Education	10,833	0	82 Per Pupil Expenditures	12,559	
34 School Food Service	2,535	0	83 Personnel - Non-Federal Licensed Classroom FTEs	45.88	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,295,171	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,026	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.42	
38 Other Non-Instructional Program Aid	97,513	14,626	85.5 Total Salary - Non-Federal Licensed FTEs	2,664,957	
39 Total Restricted Revenue from State Sources	887,987	965,977	86 Avg Salary - Non-Federal Licensed FTEs	52,855	
40 Total Restricted Revenue from Federal Sources	1,789,016	4,513,800	87.1 Legal Balance (funds 1-2-4)	500,647	552,587
Other Sources of Funds:			87.2 Categorical Fund Balance	68,887	132,574
41 Financing Sources	174,220	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	431,760	420,013
43 Indirect Cost Reimbursement	15,500	36,331	88 Building Fund Balance (fund 3)	395,436	395,436
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	189,720	36,331			
48 Total Revenue and Other Sources of Funds from All Sources	8,190,733	11,037,183			

Annual Statistical Report 2020/2021

County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	56		CURRENT EXPENDITURES		
2 ADA	507		Instruction:		
4 4 Qtr ADM	521		49 Regular Instruction	2,303,859	2,348,135
5 Prior Year 3 Qtr ADM	573		50 Special Education	454,882	462,394
6 Assessment	14,682,024		51 Career Education	13,000	0
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	31,855	47,859
9 M&O Mills in Excess of URT	0.00		54 Other	78,567	72,260
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,882,162	2,930,647
11 Debt Service Mills	21.70		District Level Support:		
12 Total Mills	46.70		56 General Administration	190,172	195,682
13 Total Debt Bond/Non Bond	2,162,216		57 Central Services	111,223	148,965
State and Local Revenue			58 Maintenance & Operations Of Plant	493,237	677,909
14 Property Tax Receipts (Incl URT)	615,175	622,600	59 Student Transportation	133,563	178,683
15 Other Local Receipts	237,250	40,864	60 Othr District Level Support Service	7,788	10,000
16 Revenue From Interm Srcs	20	20	61 Total District Support Services	935,983	1,211,239
17.1 Foundation Funding (Excl URT)	3,673,077	3,385,538	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	16,867	0	62 Student Support Services	238,497	290,649
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	431,844	528,284
19 Declining Enrollment Funding	61,513	183,931	64 School Administration	278,710	298,233
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	949,051	1,117,166
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	259,675	260,554
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,603,902	4,232,953	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	259,675	261,054
Regular Education:			71 Facilities Acquisition And Const.	271,819	2,624,175
26 Professional Development	20,617	18,773	72 Debt Service	175,729	205,174
27 Other Regular Education	45,691	71,151	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,474,420	8,349,454
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(343,428)	-2,720,735
29 Alt. Learning Environment (ALE)	32,487	49,091	78 Less: Debt Service	(175,729)	-205,174
30 English Language Learner (ELL)	2,816	0	79 Total Current Expenditures	4,955,263	5,423,546
31 Enhanced Student Achievement Funds (ESA)	155,170	128,212	80 Exclusions from Current Expenditures	(224,430)	-49,081
32 Other Special Education	24,947	19,105	81 Net Current Expenditures	4,730,833	5,374,465
33 Career Education	51,468	0	82 Per Pupil Expenditures	9,339	
34 School Food Service	1,320	1,500	83 Personnel - Non-Federal Licensed Classroom FTEs	39.81	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,929,099	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,458	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.61	
38 Other Non-Instructional Program Aid	177,462	1,582,666	85.5 Total Salary - Non-Federal Licensed FTEs	2,253,594	
39 Total Restricted Revenue from State Sources	512,129	1,870,498	86 Avg Salary - Non-Federal Licensed FTEs	51,676	
40 Total Restricted Revenue from Federal Sources	770,854	1,070,941	87.1 Legal Balance (funds 1-2-4)	850,447	800,000
Other Sources of Funds:			87.2 Categorical Fund Balance	38,850	0
41 Financing Sources	1,425	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	811,597	800,000
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,715,662	632,292
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,425	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,888,310	7,174,391			

Annual Statistical Report 2020/2021

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	622		CURRENT EXPENDITURES		
2 ADA	3,918		Instruction:		
4 4 Qtr ADM	4,080		49 Regular Instruction	13,589,923	17,277,052
5 Prior Year 3 Qtr ADM	4,158		50 Special Education	3,022,357	3,144,331
6 Assessment	355,576,552		51 Career Education	719,690	751,677
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,389,229	1,239,259
9 M&O Mills in Excess of URT	0.00		54 Other	2,118,778	2,262,781
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,839,978	24,675,100
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	1,115,561	1,275,147
13 Total Debt Bond/Non Bond	58,840,000		57 Central Services	1,237,323	1,148,578
State and Local Revenue			58 Maintenance & Operations Of Plant	3,668,249	4,214,418
14 Property Tax Receipts (Incl URT)	11,999,336	12,035,000	59 Student Transportation	1,675,528	1,853,182
15 Other Local Receipts	749,874	906,218	60 Othr District Level Support Service	73,632	92,509
16 Revenue From Interm Srcs	154	0	61 Total District Support Services	7,770,292	8,583,833
17.1 Foundation Funding (Excl URT)	20,914,153	20,675,477	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	254,940	200,000	62 Student Support Services	1,841,308	1,984,328
18 Student Growth Funding	115,464	0	63 Instructional Staff Support Service	3,300,264	3,875,404
19 Declining Enrollment Funding	0	239,268	64 School Administration	2,500,544	2,601,499
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,642,115	8,461,231
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	23,873	66 Food Service Operations	2,546,600	2,616,844
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	51,106	64,500
24 Total Unrestricted Revenue from State and Local Sources	34,033,921	34,079,836	68 Community Operations	182	7,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,597,889	2,688,844
Regular Education:			71 Facilities Acquisition And Const.	8,248,505	6,442,465
26 Professional Development	149,703	147,305	72 Debt Service	2,794,544	2,274,695
27 Other Regular Education	134,731	131,311	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	49,893,323	53,126,169
28 Gifted And Talented	12,582	9,450	77 Less: Capital Expenditures	(8,925,264)	-7,109,628
29 Alt. Learning Environment (ALE)	316,502	251,322	78 Less: Debt Service	(2,794,544)	-2,274,695
30 English Language Learner (ELL)	45,760	46,670	79 Total Current Expenditures	38,173,514	43,741,846
31 Enhanced Student Achievement Funds (ESA)	1,030,434	855,988	80 Exclusions from Current Expenditures	(1,195,458)	-1,420,418
32 Other Special Education	402,643	345,706	81 Net Current Expenditures	36,978,056	42,321,428
33 Career Education	72,081	0	82 Per Pupil Expenditures	9,438	
34 School Food Service	14,471	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	254.73	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,160,083	
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,589	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	282.93	
38 Other Non-Instructional Program Aid	1,612,506	1,636,333	85.5 Total Salary - Non-Federal Licensed FTEs	16,614,179	
39 Total Restricted Revenue from State Sources	4,197,014	3,844,685	86 Avg Salary - Non-Federal Licensed FTEs	58,722	
40 Total Restricted Revenue from Federal Sources	7,154,478	11,505,048	87.1 Legal Balance (funds 1-2-4)	6,540,327	6,438,524
Other Sources of Funds:			87.2 Categorical Fund Balance	31,680	0
41 Financing Sources	3,461	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,508,646	6,438,524
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,780,020	6,347,840
44 Gains & Losses - Sale Fixed Assets	24,768	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	3,413	0			
47 Total Other Sources of Funds	31,642	0			
48 Total Revenue and Other Sources of Funds from All Sources	45,417,055	49,429,569			

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County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	122		CURRENT EXPENDITURES		
2 ADA	603		Instruction:		
4 4 Qtr ADM	647		49 Regular Instruction	2,717,092	2,594,003
5 Prior Year 3 Qtr ADM	696		50 Special Education	456,327	399,044
6 Assessment	58,741,565		51 Career Education	202,827	216,583
7 M&O Mills	30.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	114,962	107,618
9 M&O Mills in Excess of URT	5.00		54 Other	300,522	307,239
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,791,730	3,624,487
11 Debt Service Mills	4.10		District Level Support:		
12 Total Mills	34.10		56 General Administration	254,468	254,412
13 Total Debt Bond/Non Bond	1,156,835		57 Central Services	125,019	136,412
State and Local Revenue			58 Maintenance & Operations Of Plant	815,256	1,614,070
14 Property Tax Receipts (Incl URT)	1,948,510	1,866,807	59 Student Transportation	268,901	722,170
15 Other Local Receipts	219,955	34,432	60 Othr District Level Support Service	22,371	30,000
16 Revenue From Interm Srcs	2	0	61 Total District Support Services	1,486,015	2,757,063
17.1 Foundation Funding (Excl URT)	3,520,431	3,208,440	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	23,773	0	62 Student Support Services	418,948	419,799
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	941,849	747,760
19 Declining Enrollment Funding	49,758	173,984	64 School Administration	282,625	266,134
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,643,422	1,433,693
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	7,970	31,105	66 Food Service Operations	488,086	398,994
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,770,399	5,314,768	68 Community Operations	137,900	182,930
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	625,986	581,924
Regular Education:			71 Facilities Acquisition And Const.	48,167	776,096
26 Professional Development	25,073	23,329	72 Debt Service	71,977	106,815
27 Other Regular Education	80,616	163,917	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,667,297	9,280,079
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(186,137)	-1,347,094
29 Alt. Learning Environment (ALE)	33,276	25,690	78 Less: Debt Service	(71,977)	-106,815
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,409,184	7,826,171
31 Enhanced Student Achievement Funds (ESA)	228,810	165,984	80 Exclusions from Current Expenditures	(650,881)	-462,413
32 Other Special Education	80,060	40,146	81 Net Current Expenditures	6,758,303	7,363,758
33 Career Education	0	0	82 Per Pupil Expenditures	11,216	
34 School Food Service	3,002	0	83 Personnel - Non-Federal Licensed Classroom FTEs	50.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,346,051	
36 Early Childhood Programs	141,960	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,762	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.18	
38 Other Non-Instructional Program Aid	1,221	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,650,477	
39 Total Restricted Revenue from State Sources	594,068	571,165	86 Avg Salary - Non-Federal Licensed FTEs	48,920	
40 Total Restricted Revenue from Federal Sources	1,846,641	2,279,226	87.1 Legal Balance (funds 1-2-4)	1,174,763	1,208,622
Other Sources of Funds:			87.2 Categorical Fund Balance	5,243	0
41 Financing Sources	594	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,169,520	1,208,622
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,152,725	1,039,522
44 Gains & Losses - Sale Fixed Assets	178	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	773	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,211,880	8,165,159			

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County: GREENE

GREENE COUNTY TECH SCHOOL
DISTRICT

LEA: 2807000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	347		CURRENT EXPENDITURES		
2 ADA	3,323		Instruction:		
4 4 Qtr ADM	3,492		49 Regular Instruction	14,082,141	13,662,640
5 Prior Year 3 Qtr ADM	3,594		50 Special Education	3,696,362	4,414,303
6 Assessment	333,935,868		51 Career Education	825,919	843,186
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	574,424	770,539
9 M&O Mills in Excess of URT	0.00		54 Other	829,384	968,322
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,008,230	20,658,990
11 Debt Service Mills	12.49		District Level Support:		
12 Total Mills	37.49		56 General Administration	746,149	785,554
13 Total Debt Bond/Non Bond	34,055,000		57 Central Services	890,526	981,758
State and Local Revenue			58 Maintenance & Operations Of Plant	3,714,546	4,091,708
14 Property Tax Receipts (Incl URT)	12,059,246	12,210,048	59 Student Transportation	2,007,882	2,167,229
15 Other Local Receipts	1,364,840	594,072	60 Othr District Level Support Service	125,459	222,807
16 Revenue From Intern Srcs	9	0	61 Total District Support Services	7,484,562	8,249,055
17.1 Foundation Funding (Excl URT)	17,414,817	16,970,145	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	191,864	75,000	62 Student Support Services	2,107,513	2,407,740
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,292,758	4,088,171
19 Declining Enrollment Funding	0	330,982	64 School Administration	1,986,107	2,023,733
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,386,377	8,519,644
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	27,751	66 Food Service Operations	1,478,356	1,693,607
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,030,776	30,207,998	68 Community Operations	103,014	182,003
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,581,369	1,875,610
Regular Education:			71 Facilities Acquisition And Const.	9,435	1,930,403
26 Professional Development	129,391	126,073	72 Debt Service	2,307,133	2,309,951
27 Other Regular Education	453,002	489,387	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	38,777,107	43,543,653
28 Gifted And Talented	7,200	5,000	77 Less: Capital Expenditures	(922,900)	-3,943,809
29 Alt. Learning Environment (ALE)	125,563	117,937	78 Less: Debt Service	(2,307,133)	-2,309,951
30 English Language Learner (ELL)	33,088	38,088	79 Total Current Expenditures	35,547,074	37,289,893
31 Enhanced Student Achievement Funds (ESA)	957,846	978,880	80 Exclusions from Current Expenditures	(2,097,595)	-1,605,125
32 Other Special Education	529,623	498,512	81 Net Current Expenditures	33,449,479	35,684,768
33 Career Education	47,125	0	82 Per Pupil Expenditures	10,066	
34 School Food Service	8,708	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	244.57	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,001,510	
36 Early Childhood Programs	765,500	760,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,072	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	264.91	
38 Other Non-Instructional Program Aid	80,782	70,751	85.5 Total Salary - Non-Federal Licensed FTEs	13,746,753	
39 Total Restricted Revenue from State Sources	3,137,828	3,093,128	86 Avg Salary - Non-Federal Licensed FTEs	51,892	
40 Total Restricted Revenue from Federal Sources	6,165,054	7,968,482	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915
Other Sources of Funds:			87.2 Categorical Fund Balance	131,933	5,000
41 Financing Sources	618,316	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,648,982	3,775,915
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,673,889	1,808,386
44 Gains & Losses - Sale Fixed Assets	12,766	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	631,082	0			
48 Total Revenue and Other Sources of Funds from All Sources	40,964,740	41,269,609			

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County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	120		CURRENT EXPENDITURES		
2 ADA	2,738		Instruction:		
4 4 Qtr ADM	3,029		49 Regular Instruction	11,036,145	13,548,138
5 Prior Year 3 Qtr ADM	3,096		50 Special Education	2,595,066	2,771,464
6 Assessment	283,871,656		51 Career Education	368,289	374,559
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	959,468	1,599,664
9 M&O Mills in Excess of URT	0.00		54 Other	1,680,608	2,186,631
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,639,577	20,480,456
11 Debt Service Mills	12.62		District Level Support:		
12 Total Mills	37.62		56 General Administration	655,729	491,022
13 Total Debt Bond/Non Bond	23,950,000		57 Central Services	292,808	313,123
State and Local Revenue			58 Maintenance & Operations Of Plant	3,066,532	3,805,345
14 Property Tax Receipts (Incl URT)	10,228,422	10,152,071	59 Student Transportation	1,525,252	2,811,260
15 Other Local Receipts	697,275	398,450	60 Othr District Level Support Service	83,991	116,490
16 Revenue From Interm Srcs	8	0	61 Total District Support Services	5,624,313	7,537,240
17.1 Foundation Funding (Excl URT)	15,037,299	14,817,048	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	37,509	0	62 Student Support Services	1,723,250	1,814,741
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,487,845	2,368,855
19 Declining Enrollment Funding	80,426	206,878	64 School Administration	1,871,554	2,189,713
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,082,648	6,373,310
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,027,931	1,985,477
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	26,080,939	25,574,447	68 Community Operations	60,563	23,702
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,088,494	2,009,179
Regular Education:			71 Facilities Acquisition And Const.	9,035,512	500,000
26 Professional Development	111,466	109,392	72 Debt Service	1,575,707	1,379,324
27 Other Regular Education	242,033	749,201	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	42,046,251	38,279,509
28 Gifted And Talented	8,550	0	77 Less: Capital Expenditures	(10,046,992)	-2,841,403
29 Alt. Learning Environment (ALE)	211,518	179,968	78 Less: Debt Service	(1,575,707)	-1,379,324
30 English Language Learner (ELL)	72,160	72,160	79 Total Current Expenditures	30,423,552	34,058,782
31 Enhanced Student Achievement Funds (ESA)	2,289,078	2,297,143	80 Exclusions from Current Expenditures	(1,779,389)	-1,291,259
32 Other Special Education	173,174	128,400	81 Net Current Expenditures	28,644,163	32,767,523
33 Career Education	26,812	0	82 Per Pupil Expenditures	10,461	
34 School Food Service	14,189	15,000	83 Personnel - Non-Federal Licensed Classroom FTEs	213.01	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,973,011	
36 Early Childhood Programs	638,820	638,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,819	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	233.11	
38 Other Non-Instructional Program Aid	3,035,203	96,483	85.5 Total Salary - Non-Federal Licensed FTEs	11,599,722	
39 Total Restricted Revenue from State Sources	6,823,003	4,286,567	86 Avg Salary - Non-Federal Licensed FTEs	49,761	
40 Total Restricted Revenue from Federal Sources	6,370,067	12,924,037	87.1 Legal Balance (funds 1-2-4)	2,910,481	7,488,596
Other Sources of Funds:			87.2 Categorical Fund Balance	325,987	325,987
41 Financing Sources	7,603	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,584,495	7,162,610
43 Indirect Cost Reimbursement	15,853	26,490	88 Building Fund Balance (fund 3)	5,313,157	5,313,157
44 Gains & Losses - Sale Fixed Assets	55,450	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	28,796	0			
47 Total Other Sources of Funds	107,703	26,490			
48 Total Revenue and Other Sources of Funds from All Sources	39,381,712	42,811,541			

Annual Statistical Report 2020/2021

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	232		CURRENT EXPENDITURES		
2 ADA	423		Instruction:		
4 4 Qtr ADM	451		49 Regular Instruction	1,851,185	1,860,679
5 Prior Year 3 Qtr ADM	490		50 Special Education	317,709	454,920
6 Assessment	37,932,187		51 Career Education	148,508	126,774
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	161,108	235,123
9 M&O Mills in Excess of URT	0.00		54 Other	142,255	105,179
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,620,765	2,782,674
11 Debt Service Mills	6.30		District Level Support:		
12 Total Mills	31.30		56 General Administration	189,135	196,342
13 Total Debt Bond/Non Bond	1,930,000		57 Central Services	84,540	272,122
State and Local Revenue			58 Maintenance & Operations Of Plant	535,191	498,235
14 Property Tax Receipts (Incl URT)	1,164,323	1,181,000	59 Student Transportation	304,754	207,110
15 Other Local Receipts	164,415	50,600	60 Othr District Level Support Service	11,460	12,759
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,125,080	1,186,568
17.1 Foundation Funding (Excl URT)	2,544,283	2,318,823	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	21,678	21,000	62 Student Support Services	284,397	392,784
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	454,273	2,500,168
19 Declining Enrollment Funding	23,300	136,530	64 School Administration	192,768	157,734
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	931,438	3,050,685
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	69,854	66 Food Service Operations	263,534	266,353
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	8,336	0
24 Total Unrestricted Revenue from State and Local Sources	3,917,999	3,777,807	68 Community Operations	0	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	271,870	269,353
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	17,648	16,279	72 Debt Service	98,808	124,965
27 Other Regular Education	153,272	220,390	75 Other Non-Programmed Costs	1,091	0
Special Education:			76 Total Expenditures	5,049,051	7,414,246
28 Gifted And Talented	50	50	77 Less: Capital Expenditures	(128,847)	-34,278
29 Alt. Learning Environment (ALE)	0	26,798	78 Less: Debt Service	(98,808)	-124,965
30 English Language Learner (ELL)	10,560	10,560	79 Total Current Expenditures	4,821,396	7,255,003
31 Enhanced Student Achievement Funds (ESA)	431,961	403,940	80 Exclusions from Current Expenditures	(194,908)	-115,452
32 Other Special Education	29,698	29,343	81 Net Current Expenditures	4,626,488	7,139,551
33 Career Education	12,188	12,000	82 Per Pupil Expenditures	10,926	
34 School Food Service	1,871	1,800	83 Personnel - Non-Federal Licensed Classroom FTEs	41.76	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,664,745	
36 Early Childhood Programs	76,050	76,051	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,865	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.21	
38 Other Non-Instructional Program Aid	13,917	11,693	85.5 Total Salary - Non-Federal Licensed FTEs	2,042,339	
39 Total Restricted Revenue from State Sources	747,213	808,903	86 Avg Salary - Non-Federal Licensed FTEs	43,261	
40 Total Restricted Revenue from Federal Sources	916,842	3,361,951	87.1 Legal Balance (funds 1-2-4)	681,928	1,269,776
Other Sources of Funds:			87.2 Categorical Fund Balance	20,832	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	661,096	1,269,776
43 Indirect Cost Reimbursement	4,500	5,799	88 Building Fund Balance (fund 3)	1,975,414	1,975,414
44 Gains & Losses - Sale Fixed Assets	0	5,360	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	13,845			
46 Other	0	0			
47 Total Other Sources of Funds	4,500	25,004			
48 Total Revenue and Other Sources of Funds from All Sources	5,586,555	7,973,665			

Annual Statistical Report 2020/2021

County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	285		CURRENT EXPENDITURES		
2 ADA	2,135		Instruction:		
4 4 Qtr ADM	2,236		49 Regular Instruction	9,752,194	9,000,728
5 Prior Year 3 Qtr ADM	2,250		50 Special Education	1,401,349	1,385,825
6 Assessment	197,937,950		51 Career Education	529,563	447,049
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,985,235	2,360,796
9 M&O Mills in Excess of URT	0.00		54 Other	990,767	1,162,899
10 Dedicated M&O Mills	0.00		55 Total Instruction	14,659,107	14,357,297
11 Debt Service Mills	9.70		District Level Support:		
12 Total Mills	34.70		56 General Administration	663,940	632,636
13 Total Debt Bond/Non Bond	21,160,000		57 Central Services	1,032,227	1,076,225
State and Local Revenue			58 Maintenance & Operations Of Plant	2,801,798	3,017,673
14 Property Tax Receipts (Incl URT)	6,699,979	6,630,000	59 Student Transportation	872,880	1,432,540
15 Other Local Receipts	397,782	338,500	60 Othr District Level Support Service	105,372	112,989
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,476,217	6,272,063
17.1 Foundation Funding (Excl URT)	10,760,552	11,041,437	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	27,850	0	62 Student Support Services	1,358,026	1,624,200
18 Student Growth Funding	23,405	0	63 Instructional Staff Support Service	1,068,550	1,164,479
19 Declining Enrollment Funding	0	0	64 School Administration	1,193,318	1,230,985
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,619,894	4,019,664
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,411,545	1,076,751
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	9,235	0
24 Total Unrestricted Revenue from State and Local Sources	17,909,567	18,009,937	68 Community Operations	132,122	144,728
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,552,902	1,221,479
Regular Education:			71 Facilities Acquisition And Const.	907,344	0
26 Professional Development	81,014	80,691	72 Debt Service	957,360	981,560
27 Other Regular Education	98,942	486,565	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	27,172,824	26,852,063
28 Gifted And Talented	1,000	0	77 Less: Capital Expenditures	(1,082,262)	-487,550
29 Alt. Learning Environment (ALE)	132,157	136,989	78 Less: Debt Service	(957,360)	-981,560
30 English Language Learner (ELL)	183,744	184,000	79 Total Current Expenditures	25,133,202	25,382,953
31 Enhanced Student Achievement Funds (ESA)	1,985,339	2,011,196	80 Exclusions from Current Expenditures	(1,404,570)	-1,081,981
32 Other Special Education	229,971	197,695	81 Net Current Expenditures	23,728,632	24,300,972
33 Career Education	8,540	0	82 Per Pupil Expenditures	11,114	
34 School Food Service	10,350	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	167.96	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,218,231	
36 Early Childhood Programs	709,800	851,760	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,976	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	183.94	
38 Other Non-Instructional Program Aid	242,409	64,564	85.5 Total Salary - Non-Federal Licensed FTEs	8,418,145	
39 Total Restricted Revenue from State Sources	3,683,266	4,023,460	86 Avg Salary - Non-Federal Licensed FTEs	45,766	
40 Total Restricted Revenue from Federal Sources	7,161,064	8,706,836	87.1 Legal Balance (funds 1-2-4)	4,226,161	5,144,915
Other Sources of Funds:			87.2 Categorical Fund Balance	423,074	218,104
41 Financing Sources	1,506,968	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,803,087	4,926,811
43 Indirect Cost Reimbursement	62,141	30,749	88 Building Fund Balance (fund 3)	1,843,168	1,843,168
44 Gains & Losses - Sale Fixed Assets	11,430	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	10,495	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,591,034	30,749			
48 Total Revenue and Other Sources of Funds from All Sources	30,344,931	30,770,982			

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County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	72		CURRENT EXPENDITURES		
2 ADA	543		Instruction:		
4 4 Qtr ADM	567		49 Regular Instruction	2,439,666	2,409,902
5 Prior Year 3 Qtr ADM	585		50 Special Education	328,491	404,567
6 Assessment	18,708,952		51 Career Education	267,502	276,023
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	100,133	217,430
9 M&O Mills in Excess of URT	0.00		54 Other	205,105	164,671
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,340,898	3,472,594
11 Debt Service Mills	16.80		District Level Support:		
12 Total Mills	41.80		56 General Administration	148,912	222,359
13 Total Debt Bond/Non Bond	2,485,398		57 Central Services	297,609	282,080
State and Local Revenue			58 Maintenance & Operations Of Plant	628,058	775,834
14 Property Tax Receipts (Incl URT)	742,581	727,000	59 Student Transportation	128,192	363,528
15 Other Local Receipts	166,697	35,000	60 Othr District Level Support Service	22,238	56,737
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,225,008	1,700,538
17.1 Foundation Funding (Excl URT)	3,667,165	4,088,928	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	9,744	0	62 Student Support Services	251,348	242,043
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	294,623	366,959
19 Declining Enrollment Funding	60,916	57,097	64 School Administration	244,133	221,837
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	790,103	830,839
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	308,476	301,445
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,647,104	4,908,025	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	308,476	302,445
Regular Education:			71 Facilities Acquisition And Const.	1,340,703	10,000
26 Professional Development	21,068	20,496	72 Debt Service	101,235	179,846
27 Other Regular Education	71,401	156,735	75 Other Non-Programmed Costs	83	0
Special Education:			76 Total Expenditures	7,106,504	6,496,262
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(1,389,629)	-236,800
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(101,235)	-179,846
30 English Language Learner (ELL)	3,872	0	79 Total Current Expenditures	5,615,640	6,079,615
31 Enhanced Student Achievement Funds (ESA)	150,962	165,452	80 Exclusions from Current Expenditures	(174,446)	-49,522
32 Other Special Education	53,849	48,135	81 Net Current Expenditures	5,441,195	6,030,093
33 Career Education	0	0	82 Per Pupil Expenditures	10,013	
34 School Food Service	1,894	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	45.38	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,254,555	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,682	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.67	
38 Other Non-Instructional Program Aid	997,628	73,845	85.5 Total Salary - Non-Federal Licensed FTEs	2,507,533	
39 Total Restricted Revenue from State Sources	1,300,974	466,763	86 Avg Salary - Non-Federal Licensed FTEs	51,521	
40 Total Restricted Revenue from Federal Sources	1,075,346	1,027,680	87.1 Legal Balance (funds 1-2-4)	952,220	952,219
Other Sources of Funds:			87.2 Categorical Fund Balance	52,021	52,021
41 Financing Sources	372	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	900,199	900,198
43 Indirect Cost Reimbursement	8,241	31,737	88 Building Fund Balance (fund 3)	612,333	643,833
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	4,349	0			
46 Other	0	0			
47 Total Other Sources of Funds	12,963	31,737			
48 Total Revenue and Other Sources of Funds from All Sources	7,036,386	6,434,204			

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County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	179		CURRENT EXPENDITURES		
2 ADA	888		Instruction:		
4 4 Qtr ADM	932		49 Regular Instruction	3,850,275	6,085,730
5 Prior Year 3 Qtr ADM	994		50 Special Education	479,207	636,621
6 Assessment	75,868,566		51 Career Education	249,085	280,831
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	201,089	250,032
9 M&O Mills in Excess of URT	0.00		54 Other	180,210	171,665
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,959,866	7,424,878
11 Debt Service Mills	16.00		District Level Support:		
12 Total Mills	41.00		56 General Administration	412,605	427,927
13 Total Debt Bond/Non Bond	6,942,716		57 Central Services	217,625	247,959
State and Local Revenue			58 Maintenance & Operations Of Plant	945,780	1,050,937
14 Property Tax Receipts (Incl URT)	2,910,409	2,812,240	59 Student Transportation	502,707	1,321,527
15 Other Local Receipts	324,378	150,865	60 Othr District Level Support Service	46,712	115,449
16 Revenue From Interm Srcs	2,226	2,000	61 Total District Support Services	2,125,430	3,163,799
17.1 Foundation Funding (Excl URT)	5,217,932	4,822,062	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	38,191	0	62 Student Support Services	437,146	519,055
18 Student Growth Funding	19,019	0	63 Instructional Staff Support Service	664,201	846,292
19 Declining Enrollment Funding	0	227,813	64 School Administration	411,738	382,530
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,513,085	1,747,876
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	84,856	154,796	66 Food Service Operations	531,261	493,821
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,597,012	8,169,776	68 Community Operations	2,400	3,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	533,661	497,321
Regular Education:			71 Facilities Acquisition And Const.	0	25,229
26 Professional Development	35,786	33,502	72 Debt Service	331,061	565,672
27 Other Regular Education	124,477	240,104	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,463,103	13,424,775
28 Gifted And Talented	1,250	1,050	77 Less: Capital Expenditures	(169,170)	-897,265
29 Alt. Learning Environment (ALE)	35,900	37,701	78 Less: Debt Service	(331,061)	-565,672
30 English Language Learner (ELL)	7,040	10,000	79 Total Current Expenditures	8,962,872	11,961,839
31 Enhanced Student Achievement Funds (ESA)	501,916	333,502	80 Exclusions from Current Expenditures	(269,160)	-193,537
32 Other Special Education	41,304	45,203	81 Net Current Expenditures	8,693,712	11,768,302
33 Career Education	22,208	0	82 Per Pupil Expenditures	9,786	
34 School Food Service	4,028	4,030	83 Personnel - Non-Federal Licensed Classroom FTEs	72.21	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,329,129	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,103	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.91	
38 Other Non-Instructional Program Aid	20,139	16,608	85.5 Total Salary - Non-Federal Licensed FTEs	3,789,848	
39 Total Restricted Revenue from State Sources	794,049	721,700	86 Avg Salary - Non-Federal Licensed FTEs	48,644	
40 Total Restricted Revenue from Federal Sources	1,685,536	4,930,629	87.1 Legal Balance (funds 1-2-4)	1,607,325	1,741,680
Other Sources of Funds:			87.2 Categorical Fund Balance	108,242	73,314
41 Financing Sources	741	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,499,082	1,668,365
43 Indirect Cost Reimbursement	8,695	95,449	88 Building Fund Balance (fund 3)	3,950,218	4,404,989
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	12,134	119,000			
46 Other	120	0			
47 Total Other Sources of Funds	21,691	214,449			
48 Total Revenue and Other Sources of Funds from All Sources	11,098,287	14,036,555			

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County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	75		CURRENT EXPENDITURES		
2 ADA	923		Instruction:		
4 4 Qtr ADM	989		49 Regular Instruction	4,888,888	4,673,013
5 Prior Year 3 Qtr ADM	1,029		50 Special Education	678,749	686,082
6 Assessment	64,823,521		51 Career Education	291,779	307,307
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	471,457	571,355
9 M&O Mills in Excess of URT	0.00		54 Other	180,734	161,791
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,511,608	6,399,548
11 Debt Service Mills	13.20		District Level Support:		
12 Total Mills	38.20		56 General Administration	241,262	249,601
13 Total Debt Bond/Non Bond	5,480,000		57 Central Services	187,347	207,458
State and Local Revenue			58 Maintenance & Operations Of Plant	1,078,305	1,292,746
14 Property Tax Receipts (Incl URT)	2,412,570	2,424,383	59 Student Transportation	487,673	695,274
15 Other Local Receipts	406,527	129,696	60 Othr District Level Support Service	24,556	10,609
16 Revenue From Interm Srcs	2,334	2,350	61 Total District Support Services	2,019,144	2,455,687
17.1 Foundation Funding (Excl URT)	5,655,304	5,548,547	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	32,249	0	62 Student Support Services	475,038	509,185
18 Student Growth Funding	19,107	0	63 Instructional Staff Support Service	483,935	628,534
19 Declining Enrollment Funding	0	125,649	64 School Administration	515,788	525,478
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,474,761	1,663,196
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	1,126	66 Food Service Operations	507,164	496,471
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	27,871	0
24 Total Unrestricted Revenue from State and Local Sources	8,528,092	8,231,751	68 Community Operations	0	2,502
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	535,035	498,972
Regular Education:			71 Facilities Acquisition And Const.	1,287,927	994,272
26 Professional Development	37,041	35,782	72 Debt Service	100,462	203,487
27 Other Regular Education	26,873	110,157	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,928,936	12,215,162
28 Gifted And Talented	900	0	77 Less: Capital Expenditures	(1,534,009)	-1,579,643
29 Alt. Learning Environment (ALE)	72,159	73,347	78 Less: Debt Service	(100,462)	-203,487
30 English Language Learner (ELL)	1,056	0	79 Total Current Expenditures	10,294,465	10,432,032
31 Enhanced Student Achievement Funds (ESA)	296,138	318,668	80 Exclusions from Current Expenditures	(476,388)	-233,730
32 Other Special Education	41,366	42,800	81 Net Current Expenditures	9,818,077	10,198,302
33 Career Education	22,208	0	82 Per Pupil Expenditures	10,634	
34 School Food Service	3,260	3,260	83 Personnel - Non-Federal Licensed Classroom FTEs	66.46	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,409,531	
36 Early Childhood Programs	129,995	131,820	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,302	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.24	
38 Other Non-Instructional Program Aid	879,684	272,363	85.5 Total Salary - Non-Federal Licensed FTEs	3,941,713	
39 Total Restricted Revenue from State Sources	1,510,681	988,197	86 Avg Salary - Non-Federal Licensed FTEs	53,819	
40 Total Restricted Revenue from Federal Sources	2,834,297	2,595,265	87.1 Legal Balance (funds 1-2-4)	973,324	952,999
Other Sources of Funds:			87.2 Categorical Fund Balance	28,110	0
41 Financing Sources	1,040,587	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	945,213	952,999
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,606,390	2,316,357
44 Gains & Losses - Sale Fixed Assets	2,820	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,043,407	0			
48 Total Revenue and Other Sources of Funds from All Sources	13,916,476	11,815,213			

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County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	49	
2 ADA	696	
4 4 Qtr ADM	726	
5 Prior Year 3 Qtr ADM	736	
6 Assessment	74,476,735	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	22.78	
12 Total Mills	47.78	
13 Total Debt Bond/Non Bond	18,460,592	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,415,817	3,335,002
15 Other Local Receipts	897,683	577,292
16 Revenue From Interm Srcs	1,693	1,500
17.1 Foundation Funding (Excl URT)	3,195,485	3,193,343
17.2 98% of URT X Assessment less Net Revenues	58,083	0
18 Student Growth Funding	14,755	0
19 Declining Enrollment Funding	0	24,060
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,583,517	7,131,197
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,500	26,259
27 Other Regular Education	5,000	159,362
Special Education:		
28 Gifted And Talented	850	0
29 Alt. Learning Environment (ALE)	38,856	34,353
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	199,880	196,308
32 Other Special Education	65,316	117,271
33 Career Education	971	0
34 School Food Service	3,464	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	668,695	1,861,840
39 Total Restricted Revenue from State Sources	1,009,533	2,398,893
40 Total Restricted Revenue from Federal Sources	1,171,136	1,715,525
Other Sources of Funds:		
41 Financing Sources	710	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	27,114	0
46 Other	1,433	0
47 Total Other Sources of Funds	29,257	0
48 Total Revenue and Other Sources of Funds from All Sources	9,793,442	11,245,616

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,091,968	3,099,374
50 Special Education	431,674	474,508
51 Career Education	223,624	230,970
52 Adult Education	0	0
53 Compensatory Education	139,911	123,234
54 Other	252,096	221,964
55 Total Instruction	4,139,273	4,150,050

District Level Support:

56 General Administration	195,529	250,294
57 Central Services	259,976	339,127
58 Maintenance & Operations Of Plant	979,520	1,287,326
59 Student Transportation	150,593	376,560
60 Othr District Level Support Service	35,235	24,000
61 Total District Support Services	1,620,852	2,277,307

School Level Support:

62 Student Support Services	521,761	622,087
63 Instructional Staff Support Service	452,553	617,462
64 School Administration	426,063	407,137
65 Total District Support Services	1,400,377	1,646,686

Non-Instructional Services:

66 Food Service Operations	465,700	511,504
67 Other Enterprise Operations	0	0
68 Community Operations	0	258
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	465,700	511,762
71 Facilities Acquisition And Const.	4,272,983	8,348,000
72 Debt Service	739,064	915,673
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	12,638,249	17,849,477

77 Less: Capital Expenditures	(4,295,542)	-8,578,080
78 Less: Debt Service	(739,064)	-915,673

79 Total Current Expenditures	7,603,643	8,355,724

80 Exclusions from Current Expenditures	(184,959)	-89,494

81 Net Current Expenditures	7,418,684	8,266,231

82 Per Pupil Expenditures	10,658	
83 Personnel - Non-Federal Licensed Classroom FTEs	55.17	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,712,754	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,171	
85 Personnel - Non-Federal Licensed FTEs	59.10	
85.5 Total Salary - Non-Federal Licensed FTEs	3,071,441	
86 Avg Salary - Non-Federal Licensed FTEs	51,970	
87.1 Legal Balance (funds 1-2-4)	1,478,075	1,388,685
87.2 Categorical Fund Balance	31,910	29,070
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,446,165	1,359,615
88 Building Fund Balance (fund 3)	10,762,910	4,337,310
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	457		CURRENT EXPENDITURES		
2 ADA	1,801		Instruction:		
4 4 Qtr ADM	1,894		49 Regular Instruction	7,757,673	11,606,677
5 Prior Year 3 Qtr ADM	1,930		50 Special Education	1,557,998	1,717,023
6 Assessment	247,727,362		51 Career Education	376,032	318,028
7 M&O Mills	26.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,150,716	1,803,120
9 M&O Mills in Excess of URT	1.00		54 Other	1,126,617	1,275,432
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,969,036	16,720,281
11 Debt Service Mills	15.14		District Level Support:		
12 Total Mills	41.14		56 General Administration	582,352	659,946
13 Total Debt Bond/Non Bond	27,475,067		57 Central Services	438,862	823,221
State and Local Revenue			58 Maintenance & Operations Of Plant	2,721,245	3,492,539
14 Property Tax Receipts (Incl URT)	9,537,572	9,667,808	59 Student Transportation	920,727	1,656,915
15 Other Local Receipts	621,387	163,861	60 Othr District Level Support Service	189,754	465,000
16 Revenue From Interm Srcs	4,421	5,000	61 Total District Support Services	4,852,939	7,097,621
17.1 Foundation Funding (Excl URT)	7,726,780	7,517,643	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	149,120	0	62 Student Support Services	1,453,505	2,571,747
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,828,640	5,249,628
19 Declining Enrollment Funding	50,986	134,303	64 School Administration	1,235,657	2,563,901
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,517,802	10,385,276
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	26,571	14,037	66 Food Service Operations	1,258,273	1,564,486
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	18,116,836	17,502,652	68 Community Operations	95,269	138,912
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,353,542	1,703,398
Regular Education:			71 Facilities Acquisition And Const.	3,159,166	826,934
26 Professional Development	69,482	68,135	72 Debt Service	1,411,118	1,476,517
27 Other Regular Education	77,016	423,581	75 Other Non-Programmed Costs	0	972
Special Education:			76 Total Expenditures	27,263,604	38,210,999
28 Gifted And Talented	1,373	1,500	77 Less: Capital Expenditures	(3,446,760)	-3,428,105
29 Alt. Learning Environment (ALE)	171,946	106,377	78 Less: Debt Service	(1,411,118)	-1,476,517
30 English Language Learner (ELL)	39,776	39,000	79 Total Current Expenditures	22,405,726	33,306,377
31 Enhanced Student Achievement Funds (ESA)	1,560,735	1,447,806	80 Exclusions from Current Expenditures	(628,334)	-414,236
32 Other Special Education	228,478	220,936	81 Net Current Expenditures	21,777,392	32,892,141
33 Career Education	112,466	0	82 Per Pupil Expenditures	12,089	
34 School Food Service	7,107	7,000	83 Personnel - Non-Federal Licensed Classroom FTEs	139.36	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,259,487	
36 Early Childhood Programs	84,030	83,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,092	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	154.45	
38 Other Non-Instructional Program Aid	146,421	27,108	85.5 Total Salary - Non-Federal Licensed FTEs	8,498,042	
39 Total Restricted Revenue from State Sources	2,498,829	2,424,943	86 Avg Salary - Non-Federal Licensed FTEs	55,021	
40 Total Restricted Revenue from Federal Sources	4,309,844	16,049,821	87.1 Legal Balance (funds 1-2-4)	3,080,859	2,468,722
Other Sources of Funds:			87.2 Categorical Fund Balance	287,598	0
41 Financing Sources	61,300	4,273	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,793,261	2,468,722
43 Indirect Cost Reimbursement	49,855	290,000	88 Building Fund Balance (fund 3)	1,525,542	678,337
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	800	0			
47 Total Other Sources of Funds	111,955	294,273			
48 Total Revenue and Other Sources of Funds from All Sources	25,037,465	36,271,689			

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County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	73		CURRENT EXPENDITURES		
2 ADA	478		Instruction:		
4 4 Qtr ADM	490		49 Regular Instruction	1,796,816	1,733,802
5 Prior Year 3 Qtr ADM	517		50 Special Education	272,174	316,080
6 Assessment	29,374,385		51 Career Education	202,622	202,969
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	159,481	181,506
9 M&O Mills in Excess of URT	0.00		54 Other	31,208	33,389
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,462,301	2,467,746
11 Debt Service Mills	15.80		District Level Support:		
12 Total Mills	40.80		56 General Administration	160,021	164,142
13 Total Debt Bond/Non Bond	5,110,563		57 Central Services	175,192	170,952
State and Local Revenue			58 Maintenance & Operations Of Plant	522,232	809,804
14 Property Tax Receipts (Incl URT)	1,193,878	1,174,505	59 Student Transportation	118,113	108,491
15 Other Local Receipts	204,750	25,850	60 Othr District Level Support Service	3,868	3,931
16 Revenue From Interm Srcs	1,161	1,000	61 Total District Support Services	979,426	1,257,320
17.1 Foundation Funding (Excl URT)	2,920,379	2,799,547	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	16,283	5,000	62 Student Support Services	234,966	235,655
18 Student Growth Funding	41,266	0	63 Instructional Staff Support Service	378,859	422,155
19 Declining Enrollment Funding	0	0	64 School Administration	285,701	284,754
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	899,526	942,565
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	300,332	287,519
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,377,717	4,005,902	68 Community Operations	250	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	300,582	288,019
Regular Education:			71 Facilities Acquisition And Const.	2,027,008	0
26 Professional Development	18,605	17,644	72 Debt Service	190,880	385,225
27 Other Regular Education	48,348	84,506	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,859,723	5,340,875
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(2,167,650)	-178,830
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(190,880)	-385,225
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	4,501,193	4,776,820
31 Enhanced Student Achievement Funds (ESA)	148,858	115,444	80 Exclusions from Current Expenditures	(124,469)	-36,025
32 Other Special Education	14,772	18,838	81 Net Current Expenditures	4,376,724	4,740,795
33 Career Education	5,418	0	82 Per Pupil Expenditures	9,150	
34 School Food Service	1,961	1,960	83 Personnel - Non-Federal Licensed Classroom FTEs	33.38	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,605,928	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,110	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.19	
38 Other Non-Instructional Program Aid	1,010,311	48,710	85.5 Total Salary - Non-Federal Licensed FTEs	1,925,081	
39 Total Restricted Revenue from State Sources	1,248,774	287,102	86 Avg Salary - Non-Federal Licensed FTEs	51,763	
40 Total Restricted Revenue from Federal Sources	993,151	1,166,776	87.1 Legal Balance (funds 1-2-4)	307,037	305,000
Other Sources of Funds:			87.2 Categorical Fund Balance	2,037	0
41 Financing Sources	2,206	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	305,000	305,000
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,235,528	2,371,473
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,923	0			
46 Other	7,713	0			
47 Total Other Sources of Funds	11,842	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,631,484	5,459,780			

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County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	228		CURRENT EXPENDITURES		
2 ADA	477		Instruction:		
4 4 Qtr ADM	504		49 Regular Instruction	2,326,928	2,963,638
5 Prior Year 3 Qtr ADM	539		50 Special Education	332,257	360,338
6 Assessment	38,655,040		51 Career Education	200,211	213,112
7 M&O Mills	32.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	196,581	199,570
9 M&O Mills in Excess of URT	7.00		54 Other	149,654	151,767
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,205,631	3,888,426
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	43.00		56 General Administration	196,188	205,783
13 Total Debt Bond/Non Bond	2,962,458		57 Central Services	138,138	699,745
State and Local Revenue			58 Maintenance & Operations Of Plant	522,085	1,386,645
14 Property Tax Receipts (Incl URT)	1,625,132	1,620,300	59 Student Transportation	257,037	223,372
15 Other Local Receipts	806,971	673,572	60 Othr District Level Support Service	3,628	10,200
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,117,077	2,525,746
17.1 Foundation Funding (Excl URT)	2,504,541	2,344,768	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	40,635	41,000	62 Student Support Services	382,112	393,092
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	326,965	318,338
19 Declining Enrollment Funding	77,759	122,848	64 School Administration	282,199	285,324
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	991,276	996,755
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	37,914	36,293	66 Food Service Operations	434,831	461,123
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,092,952	4,838,781	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	434,831	461,123
Regular Education:			71 Facilities Acquisition And Const.	1,654,372	2,200
26 Professional Development	19,412	18,181	72 Debt Service	231,646	149,871
27 Other Regular Education	47,137	191,690	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,634,832	8,024,121
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(1,688,525)	-1,215,608
29 Alt. Learning Environment (ALE)	8,528	0	78 Less: Debt Service	(231,646)	-149,871
30 English Language Learner (ELL)	7,040	7,180	79 Total Current Expenditures	5,714,661	6,658,642
31 Enhanced Student Achievement Funds (ESA)	367,920	419,885	80 Exclusions from Current Expenditures	(184,452)	-91,437
32 Other Special Education	35,092	29,643	81 Net Current Expenditures	5,530,209	6,567,205
33 Career Education	11,375	0	82 Per Pupil Expenditures	11,603	
34 School Food Service	2,160	0	83 Personnel - Non-Federal Licensed Classroom FTEs	49.26	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,324,694	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,192	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.26	
38 Other Non-Instructional Program Aid	373,650	20,539	85.5 Total Salary - Non-Federal Licensed FTEs	2,576,984	
39 Total Restricted Revenue from State Sources	872,514	687,118	86 Avg Salary - Non-Federal Licensed FTEs	49,311	
40 Total Restricted Revenue from Federal Sources	892,739	1,893,946	87.1 Legal Balance (funds 1-2-4)	751,000	751,000
Other Sources of Funds:			87.2 Categorical Fund Balance	64,867	10,817
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	686,133	740,183
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,838,499	2,170,176
44 Gains & Losses - Sale Fixed Assets	14,125	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	14,125	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,872,330	7,419,845			

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County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	263	
2 ADA	354	
4 4 Qtr ADM	363	
5 Prior Year 3 Qtr ADM	411	
6 Assessment	191,542,452	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	20,175,332	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,280,890	6,300,200
15 Other Local Receipts	346,503	231,973
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	326,924
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	4,778
23 Other Unrestricted State Funding	312	200
24 Total Unrestricted Revenue from State and Local Sources	6,627,705	6,864,075
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,800	34,450
27 Other Regular Education	304,761	30,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	1,000
30 English Language Learner (ELL)	9,152	9,000
31 Enhanced Student Achievement Funds (ESA)	583,120	560,497
32 Other Special Education	36,118	39,457
33 Career Education	3,792	123,646
34 School Food Service	2,077	1,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	953,820	799,951
40 Total Restricted Revenue from Federal Sources	1,440,591	2,705,815
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	58,377	131,077
44 Gains & Losses - Sale Fixed Assets	0	2,000
45 Compensation - Loss Of Fixed Assets	37,597	15,000
46 Other	0	0
47 Total Other Sources of Funds	95,974	148,077
48 Total Revenue and Other Sources of Funds from All Sources	9,118,090	10,517,918

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,252,255	4,048,168
50 Special Education	400,146	415,107
51 Career Education	154,210	267,362
52 Adult Education	0	0
53 Compensatory Education	309,835	346,047
54 Other	47,329	65,450
55 Total Instruction	4,163,774	5,142,135

District Level Support:

56 General Administration	350,464	361,206
57 Central Services	710,900	501,274
58 Maintenance & Operations Of Plant	1,049,340	908,266
59 Student Transportation	456,886	303,837
60 Othr District Level Support Service	64,203	137,077
61 Total District Support Services	2,631,793	2,211,660

School Level Support:

62 Student Support Services	242,415	214,964
63 Instructional Staff Support Service	280,597	278,552
64 School Administration	293,847	293,270
65 Total District Support Services	816,858	786,786

Non-Instructional Services:

66 Food Service Operations	349,785	310,796
67 Other Enterprise Operations	0	0
68 Community Operations	0	9,340
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	349,785	320,135
71 Facilities Acquisition And Const.	408,699	657,000
72 Debt Service	382,875	1,156,454
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(843,405)	-1,323,379
78 Less: Debt Service	(382,875)	-1,156,454
79 Total Current Expenditures	7,527,504	7,794,337
80 Exclusions from Current Expenditures	(142,767)	-82,603
81 Net Current Expenditures	7,384,737	7,711,734

82 Per Pupil Expenditures	20,853	
83 Personnel - Non-Federal Licensed Classroom FTEs	50.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,544,451	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,515	
85 Personnel - Non-Federal Licensed FTEs	54.70	
85.5 Total Salary - Non-Federal Licensed FTEs	2,900,462	
86 Avg Salary - Non-Federal Licensed FTEs	53,025	
87.1 Legal Balance (funds 1-2-4)	1,415,667	1,634,404
87.2 Categorical Fund Balance	68,925	78,925
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,346,742	1,555,479
88 Building Fund Balance (fund 3)	3,551,714	3,355,214
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	237		CURRENT EXPENDITURES		
2 ADA	1,835		Instruction:		
4 4 Qtr ADM	1,865		49 Regular Instruction	8,258,414	7,847,115
5 Prior Year 3 Qtr ADM	1,910		50 Special Education	1,547,508	1,317,222
6 Assessment	155,453,606		51 Career Education	828,105	659,324
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	430,960	557,477
9 M&O Mills in Excess of URT	0.00		54 Other	722,235	793,132
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,787,222	11,174,272
11 Debt Service Mills	6.70		District Level Support:		
12 Total Mills	31.70		56 General Administration	359,466	399,522
13 Total Debt Bond/Non Bond	12,655,000		57 Central Services	313,267	283,199
State and Local Revenue			58 Maintenance & Operations Of Plant	2,110,615	2,617,261
14 Property Tax Receipts (Incl URT)	4,453,872	4,822,917	59 Student Transportation	667,137	688,395
15 Other Local Receipts	725,842	291,050	60 Othr District Level Support Service	49,326	21,791
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,499,812	4,010,168
17.1 Foundation Funding (Excl URT)	9,731,253	9,566,676	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	161,886	32,000	62 Student Support Services	753,830	582,806
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,984,949	1,412,674
19 Declining Enrollment Funding	13,053	132,077	64 School Administration	1,058,513	1,025,852
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,797,293	3,021,331
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,304,467	1,469,050
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,996	0
24 Total Unrestricted Revenue from State and Local Sources	15,085,906	14,844,720	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,318,463	1,471,050
Regular Education:			71 Facilities Acquisition And Const.	96,524	0
26 Professional Development	68,753	67,429	72 Debt Service	421,112	0
27 Other Regular Education	123,372	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	20,920,426	19,676,821
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(999,611)	-1,489,374
29 Alt. Learning Environment (ALE)	142,346	101,539	78 Less: Debt Service	(421,112)	0
30 English Language Learner (ELL)	97,856	105,697	79 Total Current Expenditures	19,499,702	18,187,446
31 Enhanced Student Achievement Funds (ESA)	1,479,808	1,485,011	80 Exclusions from Current Expenditures	(563,525)	-247,209
32 Other Special Education	159,715	128,709	81 Net Current Expenditures	18,936,177	17,940,237
33 Career Education	50,375	0	82 Per Pupil Expenditures	10,320	
34 School Food Service	7,420	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	140.39	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,528,944	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,629	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	151.23	
38 Other Non-Instructional Program Aid	2,000	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,448,827	
39 Total Restricted Revenue from State Sources	2,131,694	1,895,885	86 Avg Salary - Non-Federal Licensed FTEs	55,867	
40 Total Restricted Revenue from Federal Sources	4,676,686	9,081,389	87.1 Legal Balance (funds 1-2-4)	3,109,056	3,025,711
Other Sources of Funds:			87.2 Categorical Fund Balance	162,697	186,051
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,946,358	2,839,660
43 Indirect Cost Reimbursement	14,095	11,791	88 Building Fund Balance (fund 3)	3,761,448	5,161,448
44 Gains & Losses - Sale Fixed Assets	12,141	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	575	0			
47 Total Other Sources of Funds	26,811	11,791			
48 Total Revenue and Other Sources of Funds from All Sources	21,921,097	25,833,785			

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County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	219		CURRENT EXPENDITURES		
2 ADA	2,982		Instruction:		
4 4 Qtr ADM	3,085		49 Regular Instruction	10,404,765	11,824,715
5 Prior Year 3 Qtr ADM	3,137		50 Special Education	2,145,140	2,268,232
6 Assessment	308,742,293		51 Career Education	567,685	695,987
7 M&O Mills	28.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	948,599	1,144,377
9 M&O Mills in Excess of URT	3.90		54 Other	1,694,413	1,929,753
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,760,602	17,863,064
11 Debt Service Mills	9.85		District Level Support:		
12 Total Mills	38.75		56 General Administration	586,891	601,893
13 Total Debt Bond/Non Bond	27,195,133		57 Central Services	867,639	1,072,364
State and Local Revenue			58 Maintenance & Operations Of Plant	3,670,388	3,824,281
14 Property Tax Receipts (Incl URT)	11,210,530	11,525,060	59 Student Transportation	1,788,786	3,090,751
15 Other Local Receipts	1,350,846	829,684	60 Othr District Level Support Service	114,502	108,001
16 Revenue From Interm Srcs	5,516	5,000	61 Total District Support Services	7,028,205	8,697,290
17.1 Foundation Funding (Excl URT)	14,821,941	14,537,097	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	97,941	0	62 Student Support Services	1,710,006	1,791,137
18 Student Growth Funding	118,727	0	63 Instructional Staff Support Service	2,800,224	2,775,837
19 Declining Enrollment Funding	0	203,717	64 School Administration	1,402,050	1,599,323
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,912,280	6,166,297
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	36,385	16,124	66 Food Service Operations	2,087,486	2,059,528
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	17,534	0
24 Total Unrestricted Revenue from State and Local Sources	27,641,886	27,116,682	68 Community Operations	2,294,825	2,367,636
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	4,399,845	4,427,164
Regular Education:			71 Facilities Acquisition And Const.	253,719	4,246,547
26 Professional Development	112,943	110,901	72 Debt Service	2,062,189	1,875,045
27 Other Regular Education	392,591	301,009	75 Other Non-Programmed Costs	6	0
Special Education:			76 Total Expenditures	35,416,847	43,275,408
28 Gifted And Talented	2,500	0	77 Less: Capital Expenditures	(1,281,261)	-6,523,257
29 Alt. Learning Environment (ALE)	230,662	162,761	78 Less: Debt Service	(2,062,189)	-1,875,045
30 English Language Learner (ELL)	174,240	165,000	79 Total Current Expenditures	32,073,397	34,877,106
31 Enhanced Student Achievement Funds (ESA)	965,210	877,268	80 Exclusions from Current Expenditures	(3,264,274)	-3,038,264
32 Other Special Education	717,557	551,505	81 Net Current Expenditures	28,809,123	31,838,841
33 Career Education	49,292	0	82 Per Pupil Expenditures	9,660	
34 School Food Service	12,898	12,000	83 Personnel - Non-Federal Licensed Classroom FTEs	213.88	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,689,204	
36 Early Childhood Programs	1,029,970	1,029,970	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,302	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	239.54	
38 Other Non-Instructional Program Aid	188,100	164,913	85.5 Total Salary - Non-Federal Licensed FTEs	11,443,014	
39 Total Restricted Revenue from State Sources	3,875,962	3,375,328	86 Avg Salary - Non-Federal Licensed FTEs	47,771	
40 Total Restricted Revenue from Federal Sources	7,060,964	14,581,633	87.1 Legal Balance (funds 1-2-4)	3,196,391	4,020,529
Other Sources of Funds:			87.2 Categorical Fund Balance	279,167	10,896
41 Financing Sources	815	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,917,224	4,009,634
43 Indirect Cost Reimbursement	25,501	23,001	88 Building Fund Balance (fund 3)	7,979,516	7,214,188
44 Gains & Losses - Sale Fixed Assets	32,831	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	57,594	0			
46 Other	57,593	0			
47 Total Other Sources of Funds	174,334	23,001			
48 Total Revenue and Other Sources of Funds from All Sources	38,753,146	45,096,643			

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County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT
(INDEPENDENCE)

LEA: 3209000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	52		CURRENT EXPENDITURES		
2 ADA	1,883		Instruction:		
4 4 Qtr ADM	1,950		49 Regular Instruction	8,090,623	8,380,348
5 Prior Year 3 Qtr ADM	1,998		50 Special Education	1,321,518	1,511,091
6 Assessment	74,563,470		51 Career Education	351,296	379,608
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	495,911	515,284
9 M&O Mills in Excess of URT	0.00		54 Other	356,441	482,210
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,615,790	11,268,541
11 Debt Service Mills	15.20		District Level Support:		
12 Total Mills	40.20		56 General Administration	407,961	500,503
13 Total Debt Bond/Non Bond	11,436,401		57 Central Services	506,498	705,937
State and Local Revenue			58 Maintenance & Operations Of Plant	1,838,361	2,915,385
14 Property Tax Receipts (Incl URT)	2,804,112	2,805,000	59 Student Transportation	1,039,503	1,174,837
15 Other Local Receipts	1,161,523	433,161	60 Othr District Level Support Service	53,375	51,725
16 Revenue From Interm Srcs	3,100	3,100	61 Total District Support Services	3,845,698	5,348,388
17.1 Foundation Funding (Excl URT)	12,256,904	12,225,429	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	46,951	0	62 Student Support Services	1,210,718	1,441,149
18 Student Growth Funding	63,127	0	63 Instructional Staff Support Service	1,421,692	1,555,757
19 Declining Enrollment Funding	0	148,093	64 School Administration	984,601	891,616
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,617,012	3,888,522
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	23,018	66 Food Service Operations	1,212,175	1,254,781
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,067	0
24 Total Unrestricted Revenue from State and Local Sources	16,335,717	15,637,801	68 Community Operations	1,117,370	740,348
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	1,628	0	70 Total Non-Instructional Services	2,336,612	1,995,129
Regular Education:			71 Facilities Acquisition And Const.	15,852	400,000
26 Professional Development	71,931	70,446	72 Debt Service	1,258,427	1,300,198
27 Other Regular Education	201,805	264,357	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	21,689,391	24,200,778
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(595,357)	-2,533,516
29 Alt. Learning Environment (ALE)	4,232	0	78 Less: Debt Service	(1,258,427)	-1,300,198
30 English Language Learner (ELL)	10,560	0	79 Total Current Expenditures	19,835,607	20,367,064
31 Enhanced Student Achievement Funds (ESA)	632,778	646,380	80 Exclusions from Current Expenditures	(2,299,489)	-1,696,241
32 Other Special Education	181,546	159,671	81 Net Current Expenditures	17,536,118	18,670,823
33 Career Education	44,958	0	82 Per Pupil Expenditures	9,314	
34 School Food Service	7,755	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	116.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,659,270	
36 Early Childhood Programs	622,360	622,360	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,590	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	128.21	
38 Other Non-Instructional Program Aid	148,356	130,206	85.5 Total Salary - Non-Federal Licensed FTEs	6,645,543	
39 Total Restricted Revenue from State Sources	1,928,310	1,900,920	86 Avg Salary - Non-Federal Licensed FTEs	51,833	
40 Total Restricted Revenue from Federal Sources	5,827,360	6,389,141	87.1 Legal Balance (funds 1-2-4)	3,247,495	3,058,424
Other Sources of Funds:			87.2 Categorical Fund Balance	35,809	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,211,686	3,058,424
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,752,518	2,982,284
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	24,091,387	23,927,862			

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County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	166		CURRENT EXPENDITURES		
2 ADA	413		Instruction:		
4 4 Qtr ADM	433		49 Regular Instruction	2,704,624	2,464,401
5 Prior Year 3 Qtr ADM	485		50 Special Education	550,707	471,433
6 Assessment	51,947,336		51 Career Education	185,476	179,440
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	265,932	586,871
9 M&O Mills in Excess of URT	3.00		54 Other	62,788	77,136
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,769,527	3,779,282
11 Debt Service Mills	10.30		District Level Support:		
12 Total Mills	38.30		56 General Administration	230,901	209,123
13 Total Debt Bond/Non Bond	5,822,099		57 Central Services	51,783	53,909
State and Local Revenue			58 Maintenance & Operations Of Plant	725,217	895,040
14 Property Tax Receipts (Incl URT)	1,983,294	2,060,000	59 Student Transportation	363,241	264,651
15 Other Local Receipts	192,299	59,700	60 Othr District Level Support Service	37,752	44,346
16 Revenue From Interm Srcs	960	750	61 Total District Support Services	1,408,894	1,467,068
17.1 Foundation Funding (Excl URT)	2,039,059	1,852,889	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	207,879	230,932
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	544,126	479,527
19 Declining Enrollment Funding	62,846	178,185	64 School Administration	292,645	274,886
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,044,650	985,345
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	47,872	63,557	66 Food Service Operations	384,375	289,900
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,326,329	4,215,081	68 Community Operations	1,280	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	385,655	291,900
Regular Education:			71 Facilities Acquisition And Const.	29,800	4,000
26 Professional Development	17,456	15,670	72 Debt Service	232,863	192,138
27 Other Regular Education	59,188	116,777	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,871,389	6,719,733
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(166,778)	-80,631
29 Alt. Learning Environment (ALE)	7,017	10,291	78 Less: Debt Service	(232,863)	-192,138
30 English Language Learner (ELL)	1,760	0	79 Total Current Expenditures	6,471,749	6,446,964
31 Enhanced Student Achievement Funds (ESA)	377,309	355,617	80 Exclusions from Current Expenditures	(693,001)	-486,961
32 Other Special Education	164,835	64,105	81 Net Current Expenditures	5,778,748	5,960,004
33 Career Education	8,396	0	82 Per Pupil Expenditures	13,987	
34 School Food Service	2,470	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	39.45	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,669,200	
36 Early Childhood Programs	304,200	316,857	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,312	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.98	
38 Other Non-Instructional Program Aid	5,251	3,840	85.5 Total Salary - Non-Federal Licensed FTEs	1,935,663	
39 Total Restricted Revenue from State Sources	947,882	885,556	86 Avg Salary - Non-Federal Licensed FTEs	45,036	
40 Total Restricted Revenue from Federal Sources	1,435,372	2,771,722	87.1 Legal Balance (funds 1-2-4)	996,920	1,000,000
Other Sources of Funds:			87.2 Categorical Fund Balance	42,475	67,436
41 Financing Sources	122,833	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	954,445	932,564
43 Indirect Cost Reimbursement	0	8,346	88 Building Fund Balance (fund 3)	796,368	796,368
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	122,833	8,346			
48 Total Revenue and Other Sources of Funds from All Sources	6,832,417	7,880,704			

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County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	271		CURRENT EXPENDITURES		
2 ADA	647		Instruction:		
4 4 Qtr ADM	672		49 Regular Instruction	3,523,219	3,832,446
5 Prior Year 3 Qtr ADM	701		50 Special Education	593,411	494,200
6 Assessment	169,522,250		51 Career Education	224,221	169,281
7 M&O Mills	34.90		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	281,403	329,150
9 M&O Mills in Excess of URT	9.90		54 Other	456,352	451,674
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,078,605	5,276,750
11 Debt Service Mills	3.30		District Level Support:		
12 Total Mills	38.20		56 General Administration	304,536	334,652
13 Total Debt Bond/Non Bond	5,610,000		57 Central Services	261,246	395,926
State and Local Revenue			58 Maintenance & Operations Of Plant	1,333,994	1,766,989
14 Property Tax Receipts (Incl URT)	5,752,622	6,872,074	59 Student Transportation	454,580	598,494
15 Other Local Receipts	326,202	252,288	60 Othr District Level Support Service	5,070	32,001
16 Revenue From Interm Srcs	1,425	1,500	61 Total District Support Services	2,359,426	3,128,063
17.1 Foundation Funding (Excl URT)	981,187	700,522	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	59,239	59,239	62 Student Support Services	411,289	206,112
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	757,795	1,114,436
19 Declining Enrollment Funding	73,829	89,919	64 School Administration	493,829	445,712
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,662,913	1,766,260
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	73,912	23,846	66 Food Service Operations	437,430	525,720
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	359	0
24 Total Unrestricted Revenue from State and Local Sources	7,268,416	7,999,388	68 Community Operations	25,259	34,094
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	463,048	559,814
Regular Education:			71 Facilities Acquisition And Const.	135,007	385,000
26 Professional Development	25,243	24,342	72 Debt Service	326,134	329,077
27 Other Regular Education	114,881	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,025,134	11,444,964
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(290,074)	-672,000
29 Alt. Learning Environment (ALE)	39,948	48,925	78 Less: Debt Service	(326,134)	-329,077
30 English Language Learner (ELL)	3,168	3,543	79 Total Current Expenditures	9,408,926	10,443,887
31 Enhanced Student Achievement Funds (ESA)	528,653	518,744	80 Exclusions from Current Expenditures	(747,502)	-509,061
32 Other Special Education	148,034	74,126	81 Net Current Expenditures	8,661,423	9,934,825
33 Career Education	18,146	0	82 Per Pupil Expenditures	13,380	
34 School Food Service	3,070	0	83 Personnel - Non-Federal Licensed Classroom FTEs	61.16	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,732,291	
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,674	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.13	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,298,885	
39 Total Restricted Revenue from State Sources	1,286,743	1,075,280	86 Avg Salary - Non-Federal Licensed FTEs	47,040	
40 Total Restricted Revenue from Federal Sources	1,863,113	3,055,191	87.1 Legal Balance (funds 1-2-4)	1,574,555	2,253,298
Other Sources of Funds:			87.2 Categorical Fund Balance	72,694	71,600
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,501,861	2,181,698
43 Indirect Cost Reimbursement	2,466	2,001	88 Building Fund Balance (fund 3)	4,249,838	4,261,838
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	66,615	0			
46 Other	0	0			
47 Total Other Sources of Funds	69,081	2,001			
48 Total Revenue and Other Sources of Funds from All Sources	10,487,353	12,131,861			

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County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	193		CURRENT EXPENDITURES		
2 ADA	341		Instruction:		
4 4 Qtr ADM	362		49 Regular Instruction	1,755,112	1,637,160
5 Prior Year 3 Qtr ADM	367		50 Special Education	318,694	361,216
6 Assessment	38,555,412		51 Career Education	177,812	185,441
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	182,765	96,564
9 M&O Mills in Excess of URT	0.00		54 Other	180,906	176,066
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,615,290	2,456,447
11 Debt Service Mills	17.30		District Level Support:		
12 Total Mills	42.30		56 General Administration	204,063	204,166
13 Total Debt Bond/Non Bond	2,685,000		57 Central Services	70,715	57,799
State and Local Revenue			58 Maintenance & Operations Of Plant	502,719	537,176
14 Property Tax Receipts (Incl URT)	1,648,681	1,649,550	59 Student Transportation	165,123	724,800
15 Other Local Receipts	144,534	10,700	60 Othr District Level Support Service	20,717	7,500
16 Revenue From Interm Srcs	236	0	61 Total District Support Services	963,337	1,531,441
17.1 Foundation Funding (Excl URT)	1,625,262	1,633,376	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	29,883	30,000	62 Student Support Services	250,967	241,196
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	324,003	376,838
19 Declining Enrollment Funding	0	17,955	64 School Administration	224,053	250,100
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	799,024	868,134
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	19,654	32,591	66 Food Service Operations	252,207	239,960
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,468,250	3,374,172	68 Community Operations	0	5,179
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	252,207	245,138
Regular Education:			71 Facilities Acquisition And Const.	0	69,000
26 Professional Development	13,218	14,558	72 Debt Service	276,018	18,186
27 Other Regular Education	189,624	251,600	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,905,876	5,188,347
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(31,839)	-660,812
29 Alt. Learning Environment (ALE)	0	49	78 Less: Debt Service	(276,018)	-18,186
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	4,598,018	4,509,349
31 Enhanced Student Achievement Funds (ESA)	278,515	319,529	80 Exclusions from Current Expenditures	(290,939)	-152,478
32 Other Special Education	42,044	39,060	81 Net Current Expenditures	4,307,079	4,356,871
33 Career Education	0	0	82 Per Pupil Expenditures	12,639	
34 School Food Service	1,430	1,430	83 Personnel - Non-Federal Licensed Classroom FTEs	33.32	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,486,879	
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,624	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.44	
38 Other Non-Instructional Program Aid	18,292	17,741	85.5 Total Salary - Non-Federal Licensed FTEs	1,721,613	
39 Total Restricted Revenue from State Sources	644,875	745,367	86 Avg Salary - Non-Federal Licensed FTEs	47,245	
40 Total Restricted Revenue from Federal Sources	919,293	1,317,484	87.1 Legal Balance (funds 1-2-4)	773,985	900,661
Other Sources of Funds:			87.2 Categorical Fund Balance	28,675	28,675
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	745,310	871,986
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	544,345	664,345
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	5,105	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,105	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,037,523	5,437,023			

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County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	258		CURRENT EXPENDITURES		
2 ADA	769		Instruction:		
4 4 Qtr ADM	806		49 Regular Instruction	3,975,297	4,233,542
5 Prior Year 3 Qtr ADM	841		50 Special Education	626,298	678,444
6 Assessment	89,167,459		51 Career Education	344,709	352,165
7 M&O Mills	25.12		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	286,776	367,241
9 M&O Mills in Excess of URT	0.12		54 Other	161,660	162,435
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,394,740	5,793,827
11 Debt Service Mills	13.10		District Level Support:		
12 Total Mills	38.22		56 General Administration	217,851	228,058
13 Total Debt Bond/Non Bond	6,380,000		57 Central Services	216,534	238,561
State and Local Revenue			58 Maintenance & Operations Of Plant	846,548	1,358,914
14 Property Tax Receipts (Incl URT)	3,416,237	3,310,517	59 Student Transportation	385,267	685,587
15 Other Local Receipts	398,596	111,000	60 Othr District Level Support Service	24,058	13,052
16 Revenue From Interm Srcs	4,241	0	61 Total District Support Services	1,690,258	2,524,172
17.1 Foundation Funding (Excl URT)	3,725,040	3,627,304	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	102,957	0	62 Student Support Services	402,364	492,589
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	325,249	318,539
19 Declining Enrollment Funding	26,212	113,260	64 School Administration	371,542	421,083
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,099,155	1,232,212
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	71,653	57,449	66 Food Service Operations	531,454	501,286
23 Other Unrestricted State Funding	9,795	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,754,731	7,219,530	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	531,454	501,786
Regular Education:			71 Facilities Acquisition And Const.	567,423	350,000
26 Professional Development	30,271	29,135	72 Debt Service	396,888	591,969
27 Other Regular Education	68,241	119,422	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,679,919	10,993,965
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(623,680)	-650,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(396,888)	-591,969
30 English Language Learner (ELL)	2,112	0	79 Total Current Expenditures	8,659,351	9,751,996
31 Enhanced Student Achievement Funds (ESA)	254,058	272,384	80 Exclusions from Current Expenditures	(909,676)	-805,814
32 Other Special Education	142,587	91,400	81 Net Current Expenditures	7,749,675	8,946,181
33 Career Education	0	0	82 Per Pupil Expenditures	10,079	
34 School Food Service	3,408	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	64.27	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,954,378	
36 Early Childhood Programs	538,191	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,968	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.32	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,290,421	
39 Total Restricted Revenue from State Sources	1,039,069	718,641	86 Avg Salary - Non-Federal Licensed FTEs	48,162	
40 Total Restricted Revenue from Federal Sources	1,637,249	2,749,449	87.1 Legal Balance (funds 1-2-4)	1,518,807	1,590,705
Other Sources of Funds:			87.2 Categorical Fund Balance	26,883	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,491,924	1,590,705
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,305,152	2,955,152
44 Gains & Losses - Sale Fixed Assets	580	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	563	0			
47 Total Other Sources of Funds	1,143	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,432,191	10,687,620			

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County: IZARD

IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	180		CURRENT EXPENDITURES		
2 ADA	541		Instruction:		
4 4 Qtr ADM	571		49 Regular Instruction	2,293,709	2,138,667
5 Prior Year 3 Qtr ADM	529		50 Special Education	356,185	384,774
6 Assessment	57,615,843		51 Career Education	184,354	180,384
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	465,557	384,840
9 M&O Mills in Excess of URT	0.00		54 Other	273,410	283,775
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,573,215	3,372,439
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	261,917	204,022
13 Total Debt Bond/Non Bond	3,194,379		57 Central Services	126,846	77,738
State and Local Revenue			58 Maintenance & Operations Of Plant	622,280	745,701
14 Property Tax Receipts (Incl URT)	2,054,691	2,012,394	59 Student Transportation	385,989	465,992
15 Other Local Receipts	383,760	479,846	60 Othr District Level Support Service	23,917	17,174
16 Revenue From Interm Srcs	296	0	61 Total District Support Services	1,420,949	1,510,626
17.1 Foundation Funding (Excl URT)	2,327,629	2,675,337	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	64,279	61,300	62 Student Support Services	184,278	232,052
18 Student Growth Funding	259,543	12,500	63 Instructional Staff Support Service	217,687	147,784
19 Declining Enrollment Funding	0	0	64 School Administration	256,237	247,789
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	658,203	627,625
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	146,754	117,986	66 Food Service Operations	574,033	348,683
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,236,951	5,359,364	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	574,033	349,683
Regular Education:			71 Facilities Acquisition And Const.	248,238	1,711,000
26 Professional Development	19,027	20,488	72 Debt Service	392,262	366,675
27 Other Regular Education	99,121	37,680	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,866,899	7,938,048
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(286,188)	-1,726,000
29 Alt. Learning Environment (ALE)	80,804	80,108	78 Less: Debt Service	(392,262)	-366,675
30 English Language Learner (ELL)	2,464	0	79 Total Current Expenditures	6,188,449	5,845,373
31 Enhanced Student Achievement Funds (ESA)	413,043	489,809	80 Exclusions from Current Expenditures	(540,693)	-642,592
32 Other Special Education	122,889	91,295	81 Net Current Expenditures	5,647,757	5,202,781
33 Career Education	0	0	82 Per Pupil Expenditures	10,445	
34 School Food Service	3,128	0	83 Personnel - Non-Federal Licensed Classroom FTEs	34.48	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,626,266	
36 Early Childhood Programs	157,100	158,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,165	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.36	
38 Other Non-Instructional Program Aid	11,290	13,812	85.5 Total Salary - Non-Federal Licensed FTEs	1,893,237	
39 Total Restricted Revenue from State Sources	908,966	891,192	86 Avg Salary - Non-Federal Licensed FTEs	50,675	
40 Total Restricted Revenue from Federal Sources	1,820,199	904,989	87.1 Legal Balance (funds 1-2-4)	1,142,224	1,635,723
Other Sources of Funds:			87.2 Categorical Fund Balance	82,909	103,397
41 Financing Sources	0	1,711,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,059,315	1,532,326
43 Indirect Cost Reimbursement	6,741	7,574	88 Building Fund Balance (fund 3)	2,668,334	3,068,334
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	6,741	1,718,574			
48 Total Revenue and Other Sources of Funds from All Sources	7,972,858	8,874,118			

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County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	339		CURRENT EXPENDITURES		
2 ADA	1,015		Instruction:		
4 4 Qtr ADM	1,068		49 Regular Instruction	5,237,113	7,161,213
5 Prior Year 3 Qtr ADM	1,126		50 Special Education	1,143,659	1,373,018
6 Assessment	175,357,419		51 Career Education	278,846	289,793
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	977,011	1,211,259
9 M&O Mills in Excess of URT	0.00		54 Other	735,325	604,492
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,371,955	10,639,775
11 Debt Service Mills	12.00		District Level Support:		
12 Total Mills	37.00		56 General Administration	320,589	352,522
13 Total Debt Bond/Non Bond	15,651,118		57 Central Services	402,519	389,540
State and Local Revenue			58 Maintenance & Operations Of Plant	2,665,016	2,060,987
14 Property Tax Receipts (Incl URT)	6,020,843	6,396,484	59 Student Transportation	613,967	530,326
15 Other Local Receipts	354,992	100,735	60 Othr District Level Support Service	197,863	169,616
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	4,199,955	3,502,991
17.1 Foundation Funding (Excl URT)	3,887,851	3,373,529	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	116,848	0	62 Student Support Services	720,323	976,964
18 Student Growth Funding	8,264	0	63 Instructional Staff Support Service	1,205,517	4,282,256
19 Declining Enrollment Funding	0	201,527	64 School Administration	657,755	538,203
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,583,595	5,797,424
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	880	66 Food Service Operations	886,994	1,019,140
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,388	0
24 Total Unrestricted Revenue from State and Local Sources	10,388,798	10,073,155	68 Community Operations	7,474	16,520
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	907,856	1,035,661
Regular Education:			71 Facilities Acquisition And Const.	1,112,732	261,077
26 Professional Development	40,534	38,514	72 Debt Service	1,127,466	869,407
27 Other Regular Education	156,946	264,663	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	18,303,559	22,106,335
28 Gifted And Talented	6,288	0	77 Less: Capital Expenditures	(1,774,160)	-1,395,209
29 Alt. Learning Environment (ALE)	17,505	0	78 Less: Debt Service	(1,127,466)	-869,407
30 English Language Learner (ELL)	7,040	7,040	79 Total Current Expenditures	15,401,934	19,841,719
31 Enhanced Student Achievement Funds (ESA)	944,849	899,298	80 Exclusions from Current Expenditures	(890,989)	-780,451
32 Other Special Education	174,767	170,813	81 Net Current Expenditures	14,510,945	19,061,268
33 Career Education	0	0	82 Per Pupil Expenditures	14,303	
34 School Food Service	7,362	6,157	83 Personnel - Non-Federal Licensed Classroom FTEs	90.11	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,023,447	
36 Early Childhood Programs	537,420	537,420	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,650	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	98.67	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,715,343	
39 Total Restricted Revenue from State Sources	1,892,711	1,923,905	86 Avg Salary - Non-Federal Licensed FTEs	47,789	
40 Total Restricted Revenue from Federal Sources	4,898,456	10,767,769	87.1 Legal Balance (funds 1-2-4)	2,259,408	2,161,893
Other Sources of Funds:			87.2 Categorical Fund Balance	97,515	0
41 Financing Sources	591,118	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,161,893	2,161,893
43 Indirect Cost Reimbursement	38,453	41,791	88 Building Fund Balance (fund 3)	3,833,626	4,630,911
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,715	0			
46 Other	0	0			
47 Total Other Sources of Funds	631,285	41,791			
48 Total Revenue and Other Sources of Funds from All Sources	17,811,250	22,806,620			

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County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	255		CURRENT EXPENDITURES		
2 ADA	776		Instruction:		
4 4 Qtr ADM	827		49 Regular Instruction	4,116,101	4,180,785
5 Prior Year 3 Qtr ADM	853		50 Special Education	435,058	502,895
6 Assessment	77,145,817		51 Career Education	308,906	211,936
7 M&O Mills	26.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	245,259	291,089
9 M&O Mills in Excess of URT	1.50		54 Other	301,643	331,353
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,406,966	5,518,059
11 Debt Service Mills	9.50		District Level Support:		
12 Total Mills	36.00		56 General Administration	297,458	327,365
13 Total Debt Bond/Non Bond	9,917,757		57 Central Services	109,615	99,185
State and Local Revenue			58 Maintenance & Operations Of Plant	1,223,303	1,024,157
14 Property Tax Receipts (Incl URT)	2,568,619	2,688,800	59 Student Transportation	430,281	671,771
15 Other Local Receipts	241,993	38,500	60 Othr District Level Support Service	14,511	15,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,075,168	2,137,477
17.1 Foundation Funding (Excl URT)	4,210,641	4,085,064	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	48,771	2	62 Student Support Services	426,856	502,442
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	642,914	656,146
19 Declining Enrollment Funding	70,355	74,980	64 School Administration	408,188	429,700
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,477,958	1,588,288
21 Isolated Funding	91,069	90,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	1,805	19,067	66 Food Service Operations	669,387	601,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	33,672	0
24 Total Unrestricted Revenue from State and Local Sources	7,233,253	6,996,412	68 Community Operations	630	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	703,688	604,000
Regular Education:			71 Facilities Acquisition And Const.	1,480,364	465,000
26 Professional Development	30,702	29,951	72 Debt Service	556,711	507,427
27 Other Regular Education	110,139	212,990	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,700,855	10,820,252
28 Gifted And Talented	300	300	77 Less: Capital Expenditures	(1,886,273)	-826,018
29 Alt. Learning Environment (ALE)	18,095	14,159	78 Less: Debt Service	(556,711)	-507,427
30 English Language Learner (ELL)	704	0	79 Total Current Expenditures	9,257,871	9,486,807
31 Enhanced Student Achievement Funds (ESA)	304,554	423,273	80 Exclusions from Current Expenditures	(759,506)	-621,289
32 Other Special Education	81,965	49,072	81 Net Current Expenditures	8,498,366	8,865,518
33 Career Education	95,534	0	82 Per Pupil Expenditures	10,951	
34 School Food Service	4,444	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	58.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,892,389	
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,493	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.33	
38 Other Non-Instructional Program Aid	346,141	30,926	85.5 Total Salary - Non-Federal Licensed FTEs	3,317,025	
39 Total Restricted Revenue from State Sources	1,398,177	1,170,271	86 Avg Salary - Non-Federal Licensed FTEs	52,377	
40 Total Restricted Revenue from Federal Sources	1,737,626	2,816,906	87.1 Legal Balance (funds 1-2-4)	1,233,266	1,391,734
Other Sources of Funds:			87.2 Categorical Fund Balance	33,266	5,526
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,000	1,386,208
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	285,592	285,592
44 Gains & Losses - Sale Fixed Assets	4,705	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,524	0			
46 Other	360	0			
47 Total Other Sources of Funds	6,589	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,375,645	10,983,590			

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County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA: 3502000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	412		CURRENT EXPENDITURES		
2 ADA	861		Instruction:		
4 4 Qtr ADM	905		49 Regular Instruction	5,055,339	0
5 Prior Year 3 Qtr ADM	927		50 Special Education	754,008	0
6 Assessment	134,482,693		51 Career Education	273,296	0
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	284,693	0
9 M&O Mills in Excess of URT	0.00		54 Other	484,027	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,851,362	0
11 Debt Service Mills	15.80		District Level Support:		
12 Total Mills	40.80		56 General Administration	583,234	0
13 Total Debt Bond/Non Bond	13,050,000		57 Central Services	801,883	0
State and Local Revenue			58 Maintenance & Operations Of Plant	1,539,823	0
14 Property Tax Receipts (Incl URT)	5,415,445	0	59 Student Transportation	725,325	0
15 Other Local Receipts	174,576	0	60 Othr District Level Support Service	11,460	0
16 Revenue From Interm Srcs	3,970	0	61 Total District Support Services	3,661,724	0
17.1 Foundation Funding (Excl URT)	3,391,202	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	52,766	0	62 Student Support Services	1,200,947	0
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,581,198	0
19 Declining Enrollment Funding	32,142	0	64 School Administration	553,388	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,335,533	0
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	83,150	0	66 Food Service Operations	645,088	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,153,251	0	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	645,088	0
Regular Education:			71 Facilities Acquisition And Const.	241,409	0
26 Professional Development	33,379	0	72 Debt Service	179,348	0
27 Other Regular Education	198,631	0	75 Other Non-Programmed Costs	368	0
Special Education:			76 Total Expenditures	14,914,833	0
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(466,520)	0
29 Alt. Learning Environment (ALE)	44,797	0	78 Less: Debt Service	(179,348)	0
30 English Language Learner (ELL)	5,280	0	79 Total Current Expenditures	14,268,965	0
31 Enhanced Student Achievement Funds (ESA)	1,383,728	0	80 Exclusions from Current Expenditures	(744,381)	0
32 Other Special Education	117,555	0	81 Net Current Expenditures	13,524,584	0
33 Career Education	34,125	0	82 Per Pupil Expenditures	15,704	
34 School Food Service	5,180	0	83 Personnel - Non-Federal Licensed Classroom FTEs	82.73	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,923,237	
36 Early Childhood Programs	435,600	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,422	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	90.74	
38 Other Non-Instructional Program Aid	8,109	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,647,422	
39 Total Restricted Revenue from State Sources	2,266,533	0	86 Avg Salary - Non-Federal Licensed FTEs	51,217	
40 Total Restricted Revenue from Federal Sources	3,754,733	0	87.1 Legal Balance (funds 1-2-4)	1,208,593	0
Other Sources of Funds:			87.2 Categorical Fund Balance	95,962	0
41 Financing Sources	7,048	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,112,630	0
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	652,847	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	70	0			
46 Other	228,342	0			
47 Total Other Sources of Funds	235,461	0			
48 Total Revenue and Other Sources of Funds from All Sources	15,409,979	0			

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County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	183		CURRENT EXPENDITURES		
2 ADA	2,629		Instruction:		
4 4 Qtr ADM	2,778		49 Regular Instruction	10,576,453	19,804,458
5 Prior Year 3 Qtr ADM	2,897		50 Special Education	2,756,962	3,537,525
6 Assessment	377,846,477		51 Career Education	805,336	1,090,648
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,124,727	2,589,572
9 M&O Mills in Excess of URT	0.00		54 Other	1,444,488	1,713,988
10 Dedicated M&O Mills	2.00		55 Total Instruction	16,707,966	28,736,191
11 Debt Service Mills	14.70		District Level Support:		
12 Total Mills	41.70		56 General Administration	711,500	946,725
13 Total Debt Bond/Non Bond	27,168,414		57 Central Services	2,250,955	3,525,174
State and Local Revenue			58 Maintenance & Operations Of Plant	4,958,546	18,693,020
14 Property Tax Receipts (Incl URT)	15,616,740	21,036,291	59 Student Transportation	1,664,882	3,499,900
15 Other Local Receipts	578,954	400,000	60 Othr District Level Support Service	24,813	197,647
16 Revenue From Interm Srcs	10,220	0	61 Total District Support Services	9,610,696	26,862,465
17.1 Foundation Funding (Excl URT)	11,163,568	13,882,431	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	237,635	0	62 Student Support Services	2,426,879	3,584,581
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,562,629	9,171,825
19 Declining Enrollment Funding	892,023	504,895	64 School Administration	1,638,720	2,574,147
20 Consolidation Incentive/Assistance	0	2,154,600	65 Total District Support Services	8,628,229	15,330,554
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	3,969	9,228	66 Food Service Operations	2,085,829	3,701,725
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	28,503,109	37,987,445	68 Community Operations	2,199	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,088,028	3,706,725
Regular Education:			71 Facilities Acquisition And Const.	777,712	676,500
26 Professional Development	104,280	237,597	72 Debt Service	2,866,806	2,387,188
27 Other Regular Education	37,445	682,203	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	40,679,438	77,699,622
28 Gifted And Talented	500	0	77 Less: Capital Expenditures	(1,035,897)	-15,116,693
29 Alt. Learning Environment (ALE)	157,379	269,743	78 Less: Debt Service	(2,866,806)	-2,387,188
30 English Language Learner (ELL)	9,152	0	79 Total Current Expenditures	36,776,734	60,195,742
31 Enhanced Student Achievement Funds (ESA)	2,609,633	3,448,372	80 Exclusions from Current Expenditures	(1,821,991)	-2,686,920
32 Other Special Education	1,235,508	464,885	81 Net Current Expenditures	34,954,743	57,508,822
33 Career Education	0	0	82 Per Pupil Expenditures	13,297	
34 School Food Service	13,616	0	83 Personnel - Non-Federal Licensed Classroom FTEs	179.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,891,759	
36 Early Childhood Programs	590,550	873,846	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,478	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	208.43	
38 Other Non-Instructional Program Aid	1,222	9,236	85.5 Total Salary - Non-Federal Licensed FTEs	11,071,422	
39 Total Restricted Revenue from State Sources	4,759,285	5,985,883	86 Avg Salary - Non-Federal Licensed FTEs	53,118	
40 Total Restricted Revenue from Federal Sources	7,804,602	38,942,361	87.1 Legal Balance (funds 1-2-4)	6,002,563	11,251,900
Other Sources of Funds:			87.2 Categorical Fund Balance	505,615	756,715
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,496,947	10,495,185
43 Indirect Cost Reimbursement	0	197,647	88 Building Fund Balance (fund 3)	4,679,661	4,679,661
44 Gains & Losses - Sale Fixed Assets	250	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	399,498	399,498
45 Compensation - Loss Of Fixed Assets	346,942	0			
46 Other	19,736	0			
47 Total Other Sources of Funds	366,929	197,647			
48 Total Revenue and Other Sources of Funds from All Sources	41,433,925	83,113,337			

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County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	117		CURRENT EXPENDITURES		
2 ADA	1,984		Instruction:		
4 4 Qtr ADM	2,120		49 Regular Instruction	7,225,450	12,152,804
5 Prior Year 3 Qtr ADM	2,214		50 Special Education	1,479,037	1,439,068
6 Assessment	122,625,538		51 Career Education	328,256	1,148,589
7 M&O Mills	26.10		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	594,850	639,372
9 M&O Mills in Excess of URT	1.10		54 Other	629,074	684,107
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,256,667	16,063,939
11 Debt Service Mills	8.00		District Level Support:		
12 Total Mills	34.10		56 General Administration	489,732	618,483
13 Total Debt Bond/Non Bond	6,778,034		57 Central Services	639,084	739,060
State and Local Revenue			58 Maintenance & Operations Of Plant	2,355,099	4,907,579
14 Property Tax Receipts (Incl URT)	4,119,115	4,013,000	59 Student Transportation	1,193,330	2,038,074
15 Other Local Receipts	140,817	47,500	60 Othr District Level Support Service	22,552	82,382
16 Revenue From Interm Srcs	6,741	2,500	61 Total District Support Services	4,699,798	8,385,578
17.1 Foundation Funding (Excl URT)	12,604,455	12,291,495	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	95,254	95,000	62 Student Support Services	1,517,382	1,676,218
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,350,060	4,606,403
19 Declining Enrollment Funding	815,983	300,639	64 School Administration	1,194,226	1,163,368
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,061,668	7,445,988
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	47,591	47,654	66 Food Service Operations	1,198,563	1,624,239
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	17,829,956	16,797,788	68 Community Operations	5,289	8,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,203,852	1,632,239
Regular Education:			71 Facilities Acquisition And Const.	0	60,000
26 Professional Development	79,700	76,686	72 Debt Service	164,564	261,978
27 Other Regular Education	6,719	400,789	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	22,386,549	33,849,723
28 Gifted And Talented	250	250	77 Less: Capital Expenditures	(96,200)	-746,504
29 Alt. Learning Environment (ALE)	116,585	107,656	78 Less: Debt Service	(164,564)	-261,978
30 English Language Learner (ELL)	9,856	8,616	79 Total Current Expenditures	22,125,785	32,841,241
31 Enhanced Student Achievement Funds (ESA)	1,840,301	1,808,163	80 Exclusions from Current Expenditures	(268,509)	-211,921
32 Other Special Education	113,734	92,524	81 Net Current Expenditures	21,857,276	32,629,320
33 Career Education	164,125	12,354	82 Per Pupil Expenditures	11,015	
34 School Food Service	8,434	8,400	83 Personnel - Non-Federal Licensed Classroom FTEs	130.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,548,767	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,079	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	146.50	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,921,681	
39 Total Restricted Revenue from State Sources	2,339,703	2,515,437	86 Avg Salary - Non-Federal Licensed FTEs	54,073	
40 Total Restricted Revenue from Federal Sources	4,749,582	14,024,181	87.1 Legal Balance (funds 1-2-4)	3,760,724	3,268,909
Other Sources of Funds:			87.2 Categorical Fund Balance	254,447	0
41 Financing Sources	664	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,506,277	3,268,909
43 Indirect Cost Reimbursement	0	61,176	88 Building Fund Balance (fund 3)	9,050,176	9,050,176
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	273,327	0			
46 Other	207,614	0			
47 Total Other Sources of Funds	481,605	61,176			
48 Total Revenue and Other Sources of Funds from All Sources	25,400,846	33,398,582			

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County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	107		CURRENT EXPENDITURES		
2 ADA	2,649		Instruction:		
4 4 Qtr ADM	2,882		49 Regular Instruction	11,946,412	11,948,254
5 Prior Year 3 Qtr ADM	2,976		50 Special Education	1,890,880	1,980,321
6 Assessment	329,357,681		51 Career Education	691,144	573,891
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	615,364	891,281
9 M&O Mills in Excess of URT	0.00		54 Other	553,428	562,333
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,697,228	15,956,081
11 Debt Service Mills	17.10		District Level Support:		
12 Total Mills	42.10		56 General Administration	445,474	885,637
13 Total Debt Bond/Non Bond	47,784,391		57 Central Services	1,006,818	1,117,508
State and Local Revenue			58 Maintenance & Operations Of Plant	5,166,833	6,986,767
14 Property Tax Receipts (Incl URT)	13,485,839	13,190,653	59 Student Transportation	895,530	1,304,250
15 Other Local Receipts	632,664	111,500	60 Othr District Level Support Service	47,253	77,000
16 Revenue From Interm Srcs	7,397	0	61 Total District Support Services	7,561,908	10,371,162
17.1 Foundation Funding (Excl URT)	12,930,941	12,651,398	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,483,519	1,671,560
18 Student Growth Funding	30,879	0	63 Instructional Staff Support Service	3,847,232	3,483,442
19 Declining Enrollment Funding	0	0	64 School Administration	1,408,626	1,373,470
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,739,378	6,528,472
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,589,737	1,743,716
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	27,087,720	25,953,551	68 Community Operations	0	14,282
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,589,737	1,757,998
Regular Education:			71 Facilities Acquisition And Const.	10,030,325	15,671,521
26 Professional Development	107,143	103,864	72 Debt Service	1,320,096	2,153,475
27 Other Regular Education	97,232	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	42,938,670	52,438,708
28 Gifted And Talented	8,186	0	77 Less: Capital Expenditures	(10,358,721)	-16,352,653
29 Alt. Learning Environment (ALE)	25,220	44,512	78 Less: Debt Service	(1,320,096)	-2,153,475
30 English Language Learner (ELL)	28,160	0	79 Total Current Expenditures	31,259,853	33,932,581
31 Enhanced Student Achievement Funds (ESA)	772,168	820,344	80 Exclusions from Current Expenditures	(618,056)	-291,730
32 Other Special Education	200,741	155,562	81 Net Current Expenditures	30,641,797	33,640,851
33 Career Education	71,554	0	82 Per Pupil Expenditures	11,566	
34 School Food Service	9,750	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	195.28	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,457,118	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,549	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	208.28	
38 Other Non-Instructional Program Aid	96,566	76,229	85.5 Total Salary - Non-Federal Licensed FTEs	11,606,783	
39 Total Restricted Revenue from State Sources	1,416,721	1,210,511	86 Avg Salary - Non-Federal Licensed FTEs	55,727	
40 Total Restricted Revenue from Federal Sources	5,981,803	8,549,030	87.1 Legal Balance (funds 1-2-4)	4,020,982	4,014,618
Other Sources of Funds:			87.2 Categorical Fund Balance	99,503	54,500
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,921,480	3,960,118
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	25,454,759	8,611,239
44 Gains & Losses - Sale Fixed Assets	2,250	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,250	0			
48 Total Revenue and Other Sources of Funds from All Sources	34,488,494	35,713,092			

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County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	116		CURRENT EXPENDITURES		
2 ADA	2,298		Instruction:		
4 4 Qtr ADM	2,433		49 Regular Instruction	8,745,364	10,505,793
5 Prior Year 3 Qtr ADM	2,537		50 Special Education	2,584,911	2,725,997
6 Assessment	201,557,040		51 Career Education	624,291	758,977
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,238,520	1,499,583
9 M&O Mills in Excess of URT	0.00		54 Other	2,085,521	2,333,616
10 Dedicated M&O Mills	0.00		55 Total Instruction	15,278,607	17,823,966
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	730,768	754,870
13 Total Debt Bond/Non Bond	23,636,692		57 Central Services	831,781	1,082,519
State and Local Revenue			58 Maintenance & Operations Of Plant	3,116,894	3,907,231
14 Property Tax Receipts (Incl URT)	7,742,767	7,240,604	59 Student Transportation	962,237	3,786,535
15 Other Local Receipts	475,018	119,086	60 Othr District Level Support Service	286,796	334,581
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,928,476	9,865,736
17.1 Foundation Funding (Excl URT)	12,850,775	12,508,964	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,371,934	1,384,323
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,441,886	3,715,278
19 Declining Enrollment Funding	6,176	378,994	64 School Administration	1,360,100	1,280,646
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,173,920	6,380,247
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,508,870	1,302,898
23 Other Unrestricted State Funding	683	0	67 Other Enterprise Operations	16,704	0
24 Total Unrestricted Revenue from State and Local Sources	21,075,419	20,247,648	68 Community Operations	15,850	19,689
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,541,424	1,322,588
Regular Education:			71 Facilities Acquisition And Const.	50,798	387,545
26 Professional Development	91,341	87,542	72 Debt Service	1,255,153	1,420,658
27 Other Regular Education	96,499	560,032	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	30,228,380	37,200,739
28 Gifted And Talented	1,100	0	77 Less: Capital Expenditures	(715,276)	-4,374,494
29 Alt. Learning Environment (ALE)	219,335	232,625	78 Less: Debt Service	(1,255,153)	-1,420,658
30 English Language Learner (ELL)	224,928	324,961	79 Total Current Expenditures	28,257,950	31,405,587
31 Enhanced Student Achievement Funds (ESA)	1,934,891	1,838,990	80 Exclusions from Current Expenditures	(567,796)	-339,052
32 Other Special Education	296,613	169,977	81 Net Current Expenditures	27,690,154	31,066,535
33 Career Education	3,050	29,980	82 Per Pupil Expenditures	12,047	
34 School Food Service	9,019	8,768	83 Personnel - Non-Federal Licensed Classroom FTEs	172.93	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,475,764	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,795	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	187.50	
38 Other Non-Instructional Program Aid	130,475	115,282	85.5 Total Salary - Non-Federal Licensed FTEs	10,877,083	
39 Total Restricted Revenue from State Sources	3,007,252	3,368,157	86 Avg Salary - Non-Federal Licensed FTEs	58,011	
40 Total Restricted Revenue from Federal Sources	7,164,255	12,843,512	87.1 Legal Balance (funds 1-2-4)	3,121,553	2,904,402
Other Sources of Funds:			87.2 Categorical Fund Balance	221,009	0
41 Financing Sources	2,152	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,900,544	2,904,402
43 Indirect Cost Reimbursement	158,015	132,581	88 Building Fund Balance (fund 3)	4,655,853	4,290,008
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	160,167	132,581			
48 Total Revenue and Other Sources of Funds from All Sources	31,407,092	36,591,898			

Annual Statistical Report 2020/2021

County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	309		CURRENT EXPENDITURES		
2 ADA	1,242		Instruction:		
4 4 Qtr ADM	1,295		49 Regular Instruction	4,911,760	5,607,094
5 Prior Year 3 Qtr ADM	1,336		50 Special Education	1,024,885	1,151,002
6 Assessment	90,146,302		51 Career Education	361,538	377,471
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	850,399	1,213,010
9 M&O Mills in Excess of URT	0.00		54 Other	380,654	463,299
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,529,236	8,811,877
11 Debt Service Mills	14.98		District Level Support:		
12 Total Mills	39.98		56 General Administration	358,500	424,881
13 Total Debt Bond/Non Bond	12,760,000		57 Central Services	704,248	914,899
State and Local Revenue			58 Maintenance & Operations Of Plant	1,497,633	2,193,969
14 Property Tax Receipts (Incl URT)	3,532,193	3,263,150	59 Student Transportation	626,357	994,585
15 Other Local Receipts	217,726	102,857	60 Othr District Level Support Service	56,158	92,142
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,242,896	4,620,476
17.1 Foundation Funding (Excl URT)	7,080,275	7,053,266	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	739,472	1,063,174
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	436,508	540,513
19 Declining Enrollment Funding	7,720	121,519	64 School Administration	509,226	557,447
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,685,206	2,161,134
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	30,399	66 Food Service Operations	595,690	736,278
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	4,806	0
24 Total Unrestricted Revenue from State and Local Sources	10,837,914	10,571,191	68 Community Operations	140	5,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	600,636	741,778
Regular Education:			71 Facilities Acquisition And Const.	645,033	472,163
26 Professional Development	48,107	46,889	72 Debt Service	815,853	808,786
27 Other Regular Education	79,398	320,353	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,518,860	17,616,214
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(920,417)	-1,447,630
29 Alt. Learning Environment (ALE)	52,090	38,743	78 Less: Debt Service	(815,853)	-808,786
30 English Language Learner (ELL)	10,560	0	79 Total Current Expenditures	12,782,589	15,359,798
31 Enhanced Student Achievement Funds (ESA)	658,239	821,322	80 Exclusions from Current Expenditures	(507,436)	-453,886
32 Other Special Education	61,532	63,181	81 Net Current Expenditures	12,275,154	14,905,912
33 Career Education	25,188	0	82 Per Pupil Expenditures	9,881	
34 School Food Service	4,404	5,800	83 Personnel - Non-Federal Licensed Classroom FTEs	92.49	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,491,149	
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,558	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	99.86	
38 Other Non-Instructional Program Aid	59,626	55,230	85.5 Total Salary - Non-Federal Licensed FTEs	5,101,537	
39 Total Restricted Revenue from State Sources	1,304,144	1,655,718	86 Avg Salary - Non-Federal Licensed FTEs	51,087	
40 Total Restricted Revenue from Federal Sources	2,440,909	3,653,405	87.1 Legal Balance (funds 1-2-4)	2,355,176	791,306
Other Sources of Funds:			87.2 Categorical Fund Balance	140,331	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,214,845	791,306
43 Indirect Cost Reimbursement	0	27,142	88 Building Fund Balance (fund 3)	5,174,435	5,117,933
44 Gains & Losses - Sale Fixed Assets	1,562	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,562	27,142			
48 Total Revenue and Other Sources of Funds from All Sources	14,584,529	15,907,455			

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County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	88		CURRENT EXPENDITURES		
2 ADA	568		Instruction:		
4 4 Qtr ADM	589		49 Regular Instruction	2,628,436	3,208,653
5 Prior Year 3 Qtr ADM	613		50 Special Education	385,096	526,659
6 Assessment	44,861,864		51 Career Education	164,492	189,350
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	499,843	1,318,170
9 M&O Mills in Excess of URT	0.00		54 Other	163,374	167,066
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,841,241	5,409,899
11 Debt Service Mills	12.00		District Level Support:		
12 Total Mills	37.00		56 General Administration	130,158	138,620
13 Total Debt Bond/Non Bond	4,168,970		57 Central Services	247,980	260,575
State and Local Revenue			58 Maintenance & Operations Of Plant	709,674	952,500
14 Property Tax Receipts (Incl URT)	1,643,455	1,583,000	59 Student Transportation	226,555	729,400
15 Other Local Receipts	156,117	235,300	60 Othr District Level Support Service	58,217	100,675
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,372,583	2,181,770
17.1 Foundation Funding (Excl URT)	3,235,732	3,109,943	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	334,257	445,976
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	510,683	742,591
19 Declining Enrollment Funding	79,795	92,863	64 School Administration	304,045	313,510
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,148,985	1,502,077
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	18,693	19,106	66 Food Service Operations	591,776	532,123
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,133,792	5,040,212	68 Community Operations	0	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	591,776	533,623
Regular Education:			71 Facilities Acquisition And Const.	44,606	241,800
26 Professional Development	22,058	21,127	72 Debt Service	81,181	238,409
27 Other Regular Education	73,935	150,685	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,080,372	10,107,578
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(136,701)	-781,410
29 Alt. Learning Environment (ALE)	71,085	59,482	78 Less: Debt Service	(81,181)	-238,409
30 English Language Learner (ELL)	4,576	0	79 Total Current Expenditures	6,862,489	9,087,758
31 Enhanced Student Achievement Funds (ESA)	489,766	458,153	80 Exclusions from Current Expenditures	(295,226)	-220,757
32 Other Special Education	27,440	18,805	81 Net Current Expenditures	6,567,264	8,867,002
33 Career Education	5,688	0	82 Per Pupil Expenditures	11,553	
34 School Food Service	2,585	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	48.90	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,139,791	
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,759	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.14	
38 Other Non-Instructional Program Aid	35,599	30,244	85.5 Total Salary - Non-Federal Licensed FTEs	2,469,140	
39 Total Restricted Revenue from State Sources	834,131	842,696	86 Avg Salary - Non-Federal Licensed FTEs	46,465	
40 Total Restricted Revenue from Federal Sources	1,777,247	3,528,155	87.1 Legal Balance (funds 1-2-4)	1,106,055	839,505
Other Sources of Funds:			87.2 Categorical Fund Balance	54,704	6,565
41 Financing Sources	5,498	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,051,351	832,940
43 Indirect Cost Reimbursement	31,059	70,525	88 Building Fund Balance (fund 3)	3,499,155	3,192,155
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,710	0			
46 Other	423	0			
47 Total Other Sources of Funds	40,690	70,525			
48 Total Revenue and Other Sources of Funds from All Sources	7,785,860	9,481,588			

Annual Statistical Report 2020/2021

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL
DISTRICT

LEA: 3704000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	389		CURRENT EXPENDITURES		
2 ADA	491		Instruction:		
4 4 Qtr ADM	512		49 Regular Instruction	2,445,640	4,084,818
5 Prior Year 3 Qtr ADM	516		50 Special Education	611,492	504,581
6 Assessment	73,649,165		51 Career Education	221,761	218,256
7 M&O Mills	26.70		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	283,012	236,395
9 M&O Mills in Excess of URT	1.70		54 Other	231,440	199,909
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,793,345	5,243,959
11 Debt Service Mills	6.10		District Level Support:		
12 Total Mills	32.80		56 General Administration	353,520	307,221
13 Total Debt Bond/Non Bond	3,583,057		57 Central Services	455,973	614,479
State and Local Revenue			58 Maintenance & Operations Of Plant	844,136	1,550,464
14 Property Tax Receipts (Incl URT)	2,389,700	2,280,000	59 Student Transportation	522,626	663,002
15 Other Local Receipts	150,172	75,900	60 Othr District Level Support Service	24,501	22,180
16 Revenue From Interm Srcs	35,870	68,000	61 Total District Support Services	2,200,757	3,157,346
17.1 Foundation Funding (Excl URT)	1,815,879	1,813,887	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	150,578	110,000	62 Student Support Services	439,694	423,530
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	584,746	365,820
19 Declining Enrollment Funding	87,023	18,170	64 School Administration	384,395	370,450
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,408,835	1,159,800
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	137,432	87,055	66 Food Service Operations	484,199	423,803
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,766,654	4,453,012	68 Community Operations	947	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	485,146	424,803
Regular Education:			71 Facilities Acquisition And Const.	3,036	4,000
26 Professional Development	18,567	18,385	72 Debt Service	134,909	253,424
27 Other Regular Education	186,666	141,303	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,026,028	10,243,331
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(265,388)	-713,923
29 Alt. Learning Environment (ALE)	36,221	51,405	78 Less: Debt Service	(134,909)	-253,424
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	7,625,732	9,275,984
31 Enhanced Student Achievement Funds (ESA)	475,052	475,982	80 Exclusions from Current Expenditures	(288,533)	-150,711
32 Other Special Education	161,058	123,752	81 Net Current Expenditures	7,337,199	9,125,273
33 Career Education	0	24,225	82 Per Pupil Expenditures	14,950	
34 School Food Service	2,348	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	44.02	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,116,296	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,076	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.49	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,579,186	
39 Total Restricted Revenue from State Sources	880,265	837,351	86 Avg Salary - Non-Federal Licensed FTEs	50,091	
40 Total Restricted Revenue from Federal Sources	1,938,934	4,665,933	87.1 Legal Balance (funds 1-2-4)	697,941	354,878
Other Sources of Funds:			87.2 Categorical Fund Balance	28,103	0
41 Financing Sources	1,610	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	669,837	354,878
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,685,508	1,695,508
44 Gains & Losses - Sale Fixed Assets	0	3,342	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	500			
47 Total Other Sources of Funds	1,610	3,842			
48 Total Revenue and Other Sources of Funds from All Sources	7,587,463	9,960,138			

Annual Statistical Report 2020/2021

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	125		CURRENT EXPENDITURES		
2 ADA	773		Instruction:		
4 4 Qtr ADM	801		49 Regular Instruction	3,326,502	3,895,164
5 Prior Year 3 Qtr ADM	802		50 Special Education	408,488	430,603
6 Assessment	57,673,622		51 Career Education	238,266	242,185
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	431,179	575,211
9 M&O Mills in Excess of URT	0.00		54 Other	200,951	237,035
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,605,386	5,380,198
11 Debt Service Mills	9.00		District Level Support:		
12 Total Mills	34.00		56 General Administration	197,570	216,756
13 Total Debt Bond/Non Bond	2,801,622		57 Central Services	162,121	157,915
State and Local Revenue			58 Maintenance & Operations Of Plant	857,565	1,024,540
14 Property Tax Receipts (Incl URT)	1,865,512	1,733,000	59 Student Transportation	385,789	1,131,113
15 Other Local Receipts	290,996	113,988	60 Othr District Level Support Service	94,823	134,896
16 Revenue From Interm Srcs	2,899	2,500	61 Total District Support Services	1,697,869	2,665,220
17.1 Foundation Funding (Excl URT)	4,280,884	4,365,629	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	27,502	10,000	62 Student Support Services	436,344	444,440
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	778,504	1,042,943
19 Declining Enrollment Funding	58,741	0	64 School Administration	342,617	357,261
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,557,465	1,844,644
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	24,709	66 Food Service Operations	530,676	655,939
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	32,308	3,775
24 Total Unrestricted Revenue from State and Local Sources	6,526,534	6,249,826	68 Community Operations	1,998	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	564,982	662,714
Regular Education:			71 Facilities Acquisition And Const.	5,000	134,000
26 Professional Development	28,884	28,976	72 Debt Service	1,643,616	478,014
27 Other Regular Education	148,969	148,860	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,074,319	11,164,789
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(142,070)	-1,462,219
29 Alt. Learning Environment (ALE)	43,636	41,963	78 Less: Debt Service	(1,643,616)	-478,014
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,288,633	9,224,556
31 Enhanced Student Achievement Funds (ESA)	628,498	655,871	80 Exclusions from Current Expenditures	(253,981)	-78,391
32 Other Special Education	51,962	46,322	81 Net Current Expenditures	8,034,652	9,146,165
33 Career Education	3,101	0	82 Per Pupil Expenditures	10,395	
34 School Food Service	3,038	3,800	83 Personnel - Non-Federal Licensed Classroom FTEs	62.48	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,747,888	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,980	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.57	
38 Other Non-Instructional Program Aid	18,714	17,920	85.5 Total Salary - Non-Federal Licensed FTEs	3,139,929	
39 Total Restricted Revenue from State Sources	926,902	943,712	86 Avg Salary - Non-Federal Licensed FTEs	46,469	
40 Total Restricted Revenue from Federal Sources	2,089,896	3,864,462	87.1 Legal Balance (funds 1-2-4)	1,613,161	1,537,267
Other Sources of Funds:			87.2 Categorical Fund Balance	71,067	69,067
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,542,094	1,468,200
43 Indirect Cost Reimbursement	18,984	66,396	88 Building Fund Balance (fund 3)	2,119,980	2,119,980
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	266	0			
47 Total Other Sources of Funds	19,250	66,396			
48 Total Revenue and Other Sources of Funds from All Sources	9,562,582	11,124,395			

Annual Statistical Report 2020/2021

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	206		CURRENT EXPENDITURES		
2 ADA	666		Instruction:		
4 4 Qtr ADM	697		49 Regular Instruction	2,430,403	2,412,114
5 Prior Year 3 Qtr ADM	687		50 Special Education	394,079	487,998
6 Assessment	50,580,806		51 Career Education	326,781	255,523
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	295,347	265,018
9 M&O Mills in Excess of URT	0.00		54 Other	378,138	391,421
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,824,748	3,812,074
11 Debt Service Mills	11.93		District Level Support:		
12 Total Mills	36.93		56 General Administration	232,937	253,762
13 Total Debt Bond/Non Bond	2,550,000		57 Central Services	214,935	245,356
State and Local Revenue			58 Maintenance & Operations Of Plant	733,099	838,630
14 Property Tax Receipts (Incl URT)	1,787,870	1,630,282	59 Student Transportation	413,806	761,126
15 Other Local Receipts	322,014	286,961	60 Othr District Level Support Service	57,889	55,404
16 Revenue From Interm Srcs	9,024	10,100	61 Total District Support Services	1,652,666	2,154,279
17.1 Foundation Funding (Excl URT)	3,628,521	3,766,947	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	34,609	65,000	62 Student Support Services	358,052	430,924
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	741,842	627,290
19 Declining Enrollment Funding	79,444	0	64 School Administration	333,798	346,785
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,433,692	1,404,999
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	37,546	66 Food Service Operations	452,559	541,591
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	9,642	4,349
24 Total Unrestricted Revenue from State and Local Sources	5,861,482	5,796,836	68 Community Operations	21,718	28,350
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	483,919	574,290
Regular Education:			71 Facilities Acquisition And Const.	4,242,418	1,051,092
26 Professional Development	24,722	25,124	72 Debt Service	136,846	140,713
27 Other Regular Education	67,791	146,540	75 Other Non-Programmed Costs	50	50
Special Education:			76 Total Expenditures	11,774,338	9,137,496
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(4,651,064)	-1,545,858
29 Alt. Learning Environment (ALE)	17,734	10,595	78 Less: Debt Service	(136,846)	-140,713
30 English Language Learner (ELL)	1,056	0	79 Total Current Expenditures	6,986,428	7,450,925
31 Enhanced Student Achievement Funds (ESA)	518,143	407,934	80 Exclusions from Current Expenditures	(241,953)	-196,830
32 Other Special Education	59,684	34,647	81 Net Current Expenditures	6,744,475	7,254,096
33 Career Education	0	0	82 Per Pupil Expenditures	10,130	
34 School Food Service	2,900	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	47.32	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,282,100	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,227	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.80	
38 Other Non-Instructional Program Aid	2,185,056	459,242	85.5 Total Salary - Non-Federal Licensed FTEs	2,740,384	
39 Total Restricted Revenue from State Sources	2,877,186	1,087,083	86 Avg Salary - Non-Federal Licensed FTEs	51,901	
40 Total Restricted Revenue from Federal Sources	1,728,750	1,559,349	87.1 Legal Balance (funds 1-2-4)	1,232,991	1,419,744
Other Sources of Funds:			87.2 Categorical Fund Balance	54,389	32,270
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,178,602	1,387,473
43 Indirect Cost Reimbursement	10,718	11,885	88 Building Fund Balance (fund 3)	3,689,842	3,089,842
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	10,718	11,885			
48 Total Revenue and Other Sources of Funds from All Sources	10,478,136	8,455,152			

Annual Statistical Report 2020/2021

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	296	
2 ADA	402	
4 4 Qtr ADM	409	
5 Prior Year 3 Qtr ADM	422	
6 Assessment	48,653,251	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	3,545,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,695,586	1,810,000
15 Other Local Receipts	141,401	56,700
16 Revenue From Interm Srcs	1,513	2,000
17.1 Foundation Funding (Excl URT)	1,817,419	1,762,482
17.2 98% of URT X Assessment less Net Revenues	29,892	35,000
18 Student Growth Funding	6,527	0
19 Declining Enrollment Funding	0	36,377
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	788,184	770,360
22 Enhanced Transportation Funding	0	29,780
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,480,521	4,502,699
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,179	14,815
27 Other Regular Education	345,907	401,245
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	500
31 Enhanced Student Achievement Funds (ESA)	325,810	325,278
32 Other Special Education	42,128	44,224
33 Career Education	5,958	6,000
34 School Food Service	2,223	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	11,275	1,009,488
39 Total Restricted Revenue from State Sources	748,481	1,803,549
40 Total Restricted Revenue from Federal Sources	1,296,472	2,081,399
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,294	3,500
46 Other	0	0
47 Total Other Sources of Funds	2,294	3,500
48 Total Revenue and Other Sources of Funds from All Sources	6,527,769	8,391,147

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,679,211	1,994,241
50 Special Education	377,502	406,635
51 Career Education	286,791	254,596
52 Adult Education	0	0
53 Compensatory Education	149,673	145,310
54 Other	99,268	73,219
55 Total Instruction	2,592,445	2,874,001

District Level Support:

56 General Administration	282,719	283,671
57 Central Services	107,671	147,490
58 Maintenance & Operations Of Plant	698,025	1,086,594
59 Student Transportation	394,916	635,061
60 Othr District Level Support Service	28,772	20,000
61 Total District Support Services	1,512,103	2,172,816

School Level Support:

62 Student Support Services	175,648	229,823
63 Instructional Staff Support Service	733,154	638,075
64 School Administration	322,625	368,295
65 Total District Support Services	1,231,427	1,236,193

Non-Instructional Services:

66 Food Service Operations	334,991	343,870
67 Other Enterprise Operations	10,013	0
68 Community Operations	9,701	3,600
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	354,705	347,470
71 Facilities Acquisition And Const.	495,374	4,695,119
72 Debt Service	189,916	200,000
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(694,349)	-4,987,619
78 Less: Debt Service	(189,916)	-200,000

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(126,705)	-68,388

81 Net Current Expenditures

82 Per Pupil Expenditures	13,331	

83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,714,060	

84 Avg Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,858	

85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs	2,066,516	

86 Avg Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	50,452	

87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	14,562	9,417

87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	948,909	954,978

88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: LAWRENCE

LAWRENCE COUNTY SCHOOL
DISTRICT

LEA: 3810000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	191		CURRENT EXPENDITURES		
2 ADA	870		Instruction:		
4 4 Qtr ADM	928		49 Regular Instruction	3,927,349	4,670,983
5 Prior Year 3 Qtr ADM	941		50 Special Education	689,281	730,372
6 Assessment	111,823,303		51 Career Education	337,772	280,292
7 M&O Mills	27.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	256,851	362,996
9 M&O Mills in Excess of URT	2.50		54 Other	142,842	140,278
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,354,094	6,184,921
11 Debt Service Mills	7.80		District Level Support:		
12 Total Mills	35.30		56 General Administration	445,710	448,235
13 Total Debt Bond/Non Bond	7,923,827		57 Central Services	614,658	1,193,665
State and Local Revenue			58 Maintenance & Operations Of Plant	900,374	1,603,035
14 Property Tax Receipts (Incl URT)	3,748,338	3,785,000	59 Student Transportation	278,653	783,013
15 Other Local Receipts	425,740	53,490	60 Othr District Level Support Service	60,786	34,085
16 Revenue From Interm Srcs	3,390	3,500	61 Total District Support Services	2,300,181	4,062,033
17.1 Foundation Funding (Excl URT)	3,992,400	3,906,574	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	74,012	70,000	62 Student Support Services	399,606	385,375
18 Student Growth Funding	85,163	0	63 Instructional Staff Support Service	479,758	524,960
19 Declining Enrollment Funding	0	54,655	64 School Administration	396,154	394,548
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,275,519	1,304,883
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	12,818	66 Food Service Operations	454,503	526,275
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,329,043	7,886,037	68 Community Operations	2,213	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	456,716	528,275
Regular Education:			71 Facilities Acquisition And Const.	3,152,666	671,216
26 Professional Development	33,874	33,326	72 Debt Service	380,680	491,168
27 Other Regular Education	122,610	235,107	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	12,919,856	13,242,496
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(3,358,078)	-1,412,284
29 Alt. Learning Environment (ALE)	13,443	12,056	78 Less: Debt Service	(380,680)	-491,168
30 English Language Learner (ELL)	9,856	10,000	79 Total Current Expenditures	9,181,098	11,339,045
31 Enhanced Student Achievement Funds (ESA)	290,352	279,300	80 Exclusions from Current Expenditures	(292,967)	-133,149
32 Other Special Education	89,626	106,904	81 Net Current Expenditures	8,888,131	11,205,896
33 Career Education	52,731	0	82 Per Pupil Expenditures	10,214	
34 School Food Service	2,531	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	68.63	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,074,938	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,805	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.46	
38 Other Non-Instructional Program Aid	187,410	4,674	85.5 Total Salary - Non-Federal Licensed FTEs	3,515,761	
39 Total Restricted Revenue from State Sources	802,634	683,868	86 Avg Salary - Non-Federal Licensed FTEs	47,217	
40 Total Restricted Revenue from Federal Sources	1,922,730	4,173,747	87.1 Legal Balance (funds 1-2-4)	1,485,621	1,612,176
Other Sources of Funds:			87.2 Categorical Fund Balance	57,768	7,027
41 Financing Sources	1,806	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,427,854	1,605,149
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,035,843	2,429,302
44 Gains & Losses - Sale Fixed Assets	8,400	3,400	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	10,206	3,400			
48 Total Revenue and Other Sources of Funds from All Sources	11,064,613	12,747,051			

Annual Statistical Report 2020/2021

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	624		CURRENT EXPENDITURES		
2 ADA	600		Instruction:		
4 4 Qtr ADM	618		49 Regular Instruction	2,467,681	2,892,051
5 Prior Year 3 Qtr ADM	620		50 Special Education	475,054	551,705
6 Assessment	147,694,355		51 Career Education	115,234	162,377
7 M&O Mills	27.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	336,904	2,158,202
9 M&O Mills in Excess of URT	2.00		54 Other	58,807	171,465
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,453,679	5,935,800
11 Debt Service Mills	1.30		District Level Support:		
12 Total Mills	28.30		56 General Administration	305,185	351,335
13 Total Debt Bond/Non Bond	1,245,000		57 Central Services	205,341	624,722
State and Local Revenue			58 Maintenance & Operations Of Plant	1,067,617	1,739,335
14 Property Tax Receipts (Incl URT)	3,604,733	3,810,430	59 Student Transportation	456,886	1,182,797
15 Other Local Receipts	119,044	55,000	60 Othr District Level Support Service	44,459	52,025
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,079,487	3,950,213
17.1 Foundation Funding (Excl URT)	772,747	727,999	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	185,262	185,452	62 Student Support Services	411,082	1,096,785
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,766,622	4,152,994
19 Declining Enrollment Funding	126,850	6,643	64 School Administration	289,209	290,265
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,466,913	5,540,044
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	59,384	82,508	66 Food Service Operations	204,438	227,149
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,868,020	4,868,032	68 Community Operations	863	6,200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	205,301	233,349
Regular Education:			71 Facilities Acquisition And Const.	0	4,861,000
26 Professional Development	22,307	22,241	72 Debt Service	95,152	30,746
27 Other Regular Education	157,528	173,779	75 Other Non-Programmed Costs	26,171	0
Special Education:			76 Total Expenditures	8,326,703	20,551,152
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(386,814)	-5,611,500
29 Alt. Learning Environment (ALE)	45,551	3,418	78 Less: Debt Service	(95,152)	-30,746
30 English Language Learner (ELL)	4,928	0	79 Total Current Expenditures	7,844,737	14,908,906
31 Enhanced Student Achievement Funds (ESA)	884,136	981,904	80 Exclusions from Current Expenditures	(460,169)	-473,986
32 Other Special Education	76,736	69,295	81 Net Current Expenditures	7,384,568	14,434,920
33 Career Education	107,989	0	82 Per Pupil Expenditures	12,317	
34 School Food Service	2,802	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	43.56	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,840,971	
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,263	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.23	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,350,446	
39 Total Restricted Revenue from State Sources	1,606,177	1,557,637	86 Avg Salary - Non-Federal Licensed FTEs	47,744	
40 Total Restricted Revenue from Federal Sources	2,414,305	13,349,263	87.1 Legal Balance (funds 1-2-4)	1,913,690	992,049
Other Sources of Funds:			87.2 Categorical Fund Balance	810,132	22,615
41 Financing Sources	1,108	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,103,558	969,434
43 Indirect Cost Reimbursement	29,403	36,025	88 Building Fund Balance (fund 3)	512,905	512,905
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	30,510	36,025			
48 Total Revenue and Other Sources of Funds from All Sources	8,919,012	19,810,957			

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County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	407		CURRENT EXPENDITURES		
2 ADA	1,278		Instruction:		
4 4 Qtr ADM	1,391		49 Regular Instruction	6,015,911	6,102,033
5 Prior Year 3 Qtr ADM	1,452		50 Special Education	1,030,527	1,186,146
6 Assessment	112,171,841		51 Career Education	247,333	261,199
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	153,598	281,858
9 M&O Mills in Excess of URT	0.00		54 Other	218,136	280,156
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,665,505	8,111,391
11 Debt Service Mills	12.00		District Level Support:		
12 Total Mills	37.00		56 General Administration	377,870	688,820
13 Total Debt Bond/Non Bond	12,437,823		57 Central Services	394,643	455,721
State and Local Revenue			58 Maintenance & Operations Of Plant	2,154,854	5,231,732
14 Property Tax Receipts (Incl URT)	3,910,367	3,935,000	59 Student Transportation	710,105	1,163,990
15 Other Local Receipts	666,977	590,212	60 Othr District Level Support Service	64,923	49,526
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,702,395	7,589,789
17.1 Foundation Funding (Excl URT)	7,616,470	7,210,704	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	74,451	70,000	62 Student Support Services	767,668	879,594
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,159,073	1,412,602
19 Declining Enrollment Funding	103,024	230,424	64 School Administration	746,302	708,519
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,673,043	3,000,715
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	67,480	73,237	66 Food Service Operations	881,052	1,013,527
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	82,107	0
24 Total Unrestricted Revenue from State and Local Sources	12,438,768	12,109,577	68 Community Operations	1,881	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	965,040	1,015,527
Regular Education:			71 Facilities Acquisition And Const.	3,306,961	189,945
26 Professional Development	52,260	49,950	72 Debt Service	726,141	725,201
27 Other Regular Education	154,496	9,161	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,039,084	20,632,569
28 Gifted And Talented	1,550	1,000	77 Less: Capital Expenditures	(3,345,590)	-663,540
29 Alt. Learning Environment (ALE)	21,245	108,655	78 Less: Debt Service	(726,141)	-725,201
30 English Language Learner (ELL)	22,528	21,181	79 Total Current Expenditures	14,967,354	19,243,827
31 Enhanced Student Achievement Funds (ESA)	495,492	505,400	80 Exclusions from Current Expenditures	(802,339)	-866,200
32 Other Special Education	181,432	151,804	81 Net Current Expenditures	14,165,015	18,377,628
33 Career Education	0	0	82 Per Pupil Expenditures	11,082	
34 School Food Service	6,689	6,689	83 Personnel - Non-Federal Licensed Classroom FTEs	103.55	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,868,348	
36 Early Childhood Programs	278,850	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,014	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	113.90	
38 Other Non-Instructional Program Aid	128,759	373,156	85.5 Total Salary - Non-Federal Licensed FTEs	5,595,059	
39 Total Restricted Revenue from State Sources	1,343,301	1,505,846	86 Avg Salary - Non-Federal Licensed FTEs	49,123	
40 Total Restricted Revenue from Federal Sources	2,589,057	6,178,589	87.1 Legal Balance (funds 1-2-4)	2,595,597	2,275,741
Other Sources of Funds:			87.2 Categorical Fund Balance	58,697	0
41 Financing Sources	984,259	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,536,900	2,275,741
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,904,741	1,496,503
44 Gains & Losses - Sale Fixed Assets	1,987	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	7,379	0			
46 Other	0	0			
47 Total Other Sources of Funds	993,625	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,364,751	19,794,012			

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County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	345		CURRENT EXPENDITURES		
2 ADA	1,266		Instruction:		
4 4 Qtr ADM	1,336		49 Regular Instruction	4,957,399	4,807,042
5 Prior Year 3 Qtr ADM	1,395		50 Special Education	748,916	1,046,015
6 Assessment	239,075,950		51 Career Education	360,076	367,239
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	411,912	377,959
9 M&O Mills in Excess of URT	0.00		54 Other	572,155	580,286
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,050,458	7,178,541
11 Debt Service Mills	10.70		District Level Support:		
12 Total Mills	35.70		56 General Administration	488,694	541,911
13 Total Debt Bond/Non Bond	13,427,802		57 Central Services	586,022	906,028
State and Local Revenue			58 Maintenance & Operations Of Plant	1,699,615	1,610,058
14 Property Tax Receipts (Incl URT)	8,086,569	8,006,175	59 Student Transportation	834,416	551,168
15 Other Local Receipts	540,168	138,750	60 Othr District Level Support Service	146,752	149,600
16 Revenue From Interm Srcs	9,118	0	61 Total District Support Services	3,755,498	3,758,765
17.1 Foundation Funding (Excl URT)	3,928,419	3,740,429	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	157,427	150,000	62 Student Support Services	1,019,366	1,207,509
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,176,306	1,128,912
19 Declining Enrollment Funding	7,334	206,913	64 School Administration	694,910	703,388
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,890,581	3,039,809
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	68,722	31,100	66 Food Service Operations	756,400	702,102
23 Other Unrestricted State Funding	0	198,637	67 Other Enterprise Operations	30,995	0
24 Total Unrestricted Revenue from State and Local Sources	12,797,757	12,472,005	68 Community Operations	3,370	9,062
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	790,766	711,164
Regular Education:			71 Facilities Acquisition And Const.	1,222,159	103,900
26 Professional Development	50,224	48,150	72 Debt Service	625,352	1,078,750
27 Other Regular Education	161,964	339,679	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	16,334,814	15,870,930
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(2,114,530)	-248,050
29 Alt. Learning Environment (ALE)	64,069	89,635	78 Less: Debt Service	(625,352)	-1,078,750
30 English Language Learner (ELL)	4,576	0	79 Total Current Expenditures	13,594,932	14,544,129
31 Enhanced Student Achievement Funds (ESA)	487,602	489,972	80 Exclusions from Current Expenditures	(455,005)	-288,371
32 Other Special Education	102,984	125,923	81 Net Current Expenditures	13,139,926	14,255,758
33 Career Education	77,254	0	82 Per Pupil Expenditures	10,382	
34 School Food Service	4,977	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	106.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,800,864	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,965	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	116.97	
38 Other Non-Instructional Program Aid	295,431	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,591,344	
39 Total Restricted Revenue from State Sources	1,249,880	1,097,860	86 Avg Salary - Non-Federal Licensed FTEs	47,802	
40 Total Restricted Revenue from Federal Sources	2,679,697	2,101,667	87.1 Legal Balance (funds 1-2-4)	2,183,256	2,294,121
Other Sources of Funds:			87.2 Categorical Fund Balance	83,971	0
41 Financing Sources	266,003	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,099,284	2,294,121
43 Indirect Cost Reimbursement	90,782	90,100	88 Building Fund Balance (fund 3)	2,474,984	2,306,659
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	356,784	90,100			
48 Total Revenue and Other Sources of Funds from All Sources	17,084,119	15,761,631			

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County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	168		CURRENT EXPENDITURES		
2 ADA	516		Instruction:		
4 4 Qtr ADM	534		49 Regular Instruction	1,873,971	2,167,518
5 Prior Year 3 Qtr ADM	507		50 Special Education	394,084	482,816
6 Assessment	36,230,957		51 Career Education	188,386	220,336
7 M&O Mills	28.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	172,702	307,345
9 M&O Mills in Excess of URT	3.00		54 Other	81,575	93,202
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,710,718	3,271,218
11 Debt Service Mills	16.00		District Level Support:		
12 Total Mills	44.00		56 General Administration	285,963	281,056
13 Total Debt Bond/Non Bond	10,519,675		57 Central Services	46,242	63,194
State and Local Revenue			58 Maintenance & Operations Of Plant	723,221	1,648,513
14 Property Tax Receipts (Incl URT)	2,003,091	1,555,738	59 Student Transportation	181,922	200,123
15 Other Local Receipts	514,921	64,532	60 Othr District Level Support Service	13,279	7,869
16 Revenue From Interm Srcs	3,204	3,200	61 Total District Support Services	1,250,628	2,200,753
17.1 Foundation Funding (Excl URT)	2,381,495	2,936,333	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	57,696	0	62 Student Support Services	224,881	238,912
18 Student Growth Funding	153,431	43,864	63 Instructional Staff Support Service	479,379	773,490
19 Declining Enrollment Funding	0	0	64 School Administration	277,117	263,665
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	981,377	1,276,067
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	45,709	66 Food Service Operations	407,514	363,513
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,113,838	4,649,376	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	407,514	364,513
Regular Education:			71 Facilities Acquisition And Const.	6,307,451	70,690
26 Professional Development	18,248	19,257	72 Debt Service	570,436	623,024
27 Other Regular Education	52,796	116,152	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	12,228,125	7,806,265
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(6,469,239)	-926,746
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(570,436)	-623,024
30 English Language Learner (ELL)	4,928	0	79 Total Current Expenditures	5,188,450	6,256,495
31 Enhanced Student Achievement Funds (ESA)	246,752	337,566	80 Exclusions from Current Expenditures	(168,988)	-85,323
32 Other Special Education	37,141	36,495	81 Net Current Expenditures	5,019,462	6,171,172
33 Career Education	8,938	40,991	82 Per Pupil Expenditures	9,718	
34 School Food Service	1,701	2,150	83 Personnel - Non-Federal Licensed Classroom FTEs	40.62	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,826,475	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,965	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.12	
38 Other Non-Instructional Program Aid	2,703,355	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,104,218	
39 Total Restricted Revenue from State Sources	3,073,858	552,611	86 Avg Salary - Non-Federal Licensed FTEs	47,693	
40 Total Restricted Revenue from Federal Sources	1,153,401	1,804,094	87.1 Legal Balance (funds 1-2-4)	525,000	555,565
Other Sources of Funds:			87.2 Categorical Fund Balance	37,013	684
41 Financing Sources	613,344	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	487,987	554,881
43 Indirect Cost Reimbursement	0	1,869	88 Building Fund Balance (fund 3)	5,558,001	4,791,179
44 Gains & Losses - Sale Fixed Assets	501	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	84	0			
47 Total Other Sources of Funds	613,929	1,869			
48 Total Revenue and Other Sources of Funds from All Sources	9,955,026	7,007,951			

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County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	205		CURRENT EXPENDITURES		
2 ADA	1,137		Instruction:		
4 4 Qtr ADM	1,156		49 Regular Instruction	4,730,882	5,379,515
5 Prior Year 3 Qtr ADM	1,166		50 Special Education	891,612	977,238
6 Assessment	95,362,725		51 Career Education	320,471	332,801
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	432,884	592,209
9 M&O Mills in Excess of URT	0.00		54 Other	531,444	640,613
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,907,293	7,922,376
11 Debt Service Mills	15.20		District Level Support:		
12 Total Mills	40.20		56 General Administration	398,382	396,087
13 Total Debt Bond/Non Bond	11,130,000		57 Central Services	377,391	389,509
State and Local Revenue			58 Maintenance & Operations Of Plant	1,412,528	1,378,881
14 Property Tax Receipts (Incl URT)	3,633,867	3,716,027	59 Student Transportation	542,543	790,253
15 Other Local Receipts	350,620	547,495	60 Othr District Level Support Service	61,016	30,850
16 Revenue From Interm Srcs	3,894	3,800	61 Total District Support Services	2,791,860	2,985,581
17.1 Foundation Funding (Excl URT)	5,852,706	5,910,984	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	97,476	0	62 Student Support Services	835,627	1,144,344
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	769,939	1,270,308
19 Declining Enrollment Funding	68,496	45,534	64 School Administration	642,726	642,890
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,248,292	3,057,542
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,921	19,406	66 Food Service Operations	830,171	971,449
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	67,316	0
24 Total Unrestricted Revenue from State and Local Sources	10,030,980	10,243,246	68 Community Operations	555	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	898,043	976,449
Regular Education:			71 Facilities Acquisition And Const.	69,587	1,567,840
26 Professional Development	41,962	41,506	72 Debt Service	821,366	826,552
27 Other Regular Education	99,968	207,423	75 Other Non-Programmed Costs	647	0
Special Education:			76 Total Expenditures	13,737,088	17,336,339
28 Gifted And Talented	950	900	77 Less: Capital Expenditures	(431,448)	-2,132,048
29 Alt. Learning Environment (ALE)	119,686	138,914	78 Less: Debt Service	(821,366)	-826,552
30 English Language Learner (ELL)	2,112	5,744	79 Total Current Expenditures	12,484,273	14,377,739
31 Enhanced Student Achievement Funds (ESA)	888,095	886,542	80 Exclusions from Current Expenditures	(795,359)	-1,095,620
32 Other Special Education	128,023	65,290	81 Net Current Expenditures	11,688,914	13,282,119
33 Career Education	5,146	0	82 Per Pupil Expenditures	10,277	
34 School Food Service	5,739	5,783	83 Personnel - Non-Federal Licensed Classroom FTEs	85.42	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,019,254	
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,053	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	92.70	
38 Other Non-Instructional Program Aid	256,122	210,413	85.5 Total Salary - Non-Federal Licensed FTEs	4,622,912	
39 Total Restricted Revenue from State Sources	1,649,202	1,663,914	86 Avg Salary - Non-Federal Licensed FTEs	49,870	
40 Total Restricted Revenue from Federal Sources	2,832,982	6,221,620	87.1 Legal Balance (funds 1-2-4)	2,739,928	3,270,023
Other Sources of Funds:			87.2 Categorical Fund Balance	162,722	5,582
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,577,206	3,264,441
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,703,041	2,549,541
44 Gains & Losses - Sale Fixed Assets	2,630	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	140	140			
47 Total Other Sources of Funds	2,770	640			
48 Total Revenue and Other Sources of Funds from All Sources	14,515,933	18,129,419			

Annual Statistical Report 2020/2021

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	121		CURRENT EXPENDITURES		
2 ADA	494		Instruction:		
4 4 Qtr ADM	508		49 Regular Instruction	2,517,081	2,519,023
5 Prior Year 3 Qtr ADM	508		50 Special Education	321,327	324,820
6 Assessment	34,073,373		51 Career Education	111,794	79,176
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	307,090	434,799
9 M&O Mills in Excess of URT	0.00		54 Other	143,033	151,356
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,400,325	3,509,173
11 Debt Service Mills	14.00		District Level Support:		
12 Total Mills	39.00		56 General Administration	182,496	200,685
13 Total Debt Bond/Non Bond	6,066,785		57 Central Services	163,486	181,226
State and Local Revenue			58 Maintenance & Operations Of Plant	607,913	1,326,430
14 Property Tax Receipts (Incl URT)	1,244,507	1,273,796	59 Student Transportation	208,455	360,205
15 Other Local Receipts	302,266	147,163	60 Othr District Level Support Service	18,945	25,000
16 Revenue From Interm Srcs	1,651	1,500	61 Total District Support Services	1,181,294	2,093,546
17.1 Foundation Funding (Excl URT)	2,733,817	2,811,582	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	36,880	0	62 Student Support Services	255,800	289,300
18 Student Growth Funding	31,879	0	63 Instructional Staff Support Service	388,196	400,429
19 Declining Enrollment Funding	0	0	64 School Administration	193,488	206,523
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	837,484	896,252
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	22,012	0	66 Food Service Operations	390,604	404,817
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,236	0
24 Total Unrestricted Revenue from State and Local Sources	4,373,011	4,234,041	68 Community Operations	36,521	52,729
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	440,360	457,546
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	18,301	18,419	72 Debt Service	189,630	299,997
27 Other Regular Education	63,958	135,339	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,049,094	7,256,514
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(61,482)	-353,804
29 Alt. Learning Environment (ALE)	72,192	74,786	78 Less: Debt Service	(189,630)	-299,997
30 English Language Learner (ELL)	1,408	1,436	79 Total Current Expenditures	5,797,981	6,602,713
31 Enhanced Student Achievement Funds (ESA)	419,349	435,830	80 Exclusions from Current Expenditures	(491,840)	-366,628
32 Other Special Education	61,493	57,031	81 Net Current Expenditures	5,306,141	6,236,085
33 Career Education	8,937	0	82 Per Pupil Expenditures	10,752	
34 School Food Service	3,793	3,800	83 Personnel - Non-Federal Licensed Classroom FTEs	46.22	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,886,063	
36 Early Childhood Programs	228,150	228,150	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,806	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.22	
38 Other Non-Instructional Program Aid	38,243	31,108	85.5 Total Salary - Non-Federal Licensed FTEs	2,095,787	
39 Total Restricted Revenue from State Sources	915,825	985,899	86 Avg Salary - Non-Federal Licensed FTEs	42,580	
40 Total Restricted Revenue from Federal Sources	1,534,401	2,133,520	87.1 Legal Balance (funds 1-2-4)	491,585	446,000
Other Sources of Funds:			87.2 Categorical Fund Balance	46,585	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	445,000	446,000
43 Indirect Cost Reimbursement	5,000	5,000	88 Building Fund Balance (fund 3)	3,101,085	3,250,433
44 Gains & Losses - Sale Fixed Assets	15,801	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	8	0			
47 Total Other Sources of Funds	20,809	5,000			
48 Total Revenue and Other Sources of Funds from All Sources	6,844,046	7,358,460			

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County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	228		CURRENT EXPENDITURES		
2 ADA	955		Instruction:		
4 4 Qtr ADM	984		49 Regular Instruction	4,455,360	4,327,547
5 Prior Year 3 Qtr ADM	1,004		50 Special Education	663,114	835,557
6 Assessment	90,334,057		51 Career Education	156,256	170,684
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	344,085	367,136
9 M&O Mills in Excess of URT	0.00		54 Other	495,189	531,465
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,114,004	6,232,388
11 Debt Service Mills	13.00		District Level Support:		
12 Total Mills	38.00		56 General Administration	367,660	326,994
13 Total Debt Bond/Non Bond	9,890,000		57 Central Services	158,340	473,148
State and Local Revenue			58 Maintenance & Operations Of Plant	1,216,027	1,265,488
14 Property Tax Receipts (Incl URT)	3,334,015	3,208,000	59 Student Transportation	499,304	496,304
15 Other Local Receipts	269,391	175,706	60 Othr District Level Support Service	22,001	20,672
16 Revenue From Interm Srcs	3,413	3,000	61 Total District Support Services	2,263,333	2,582,606
17.1 Foundation Funding (Excl URT)	4,770,076	4,840,533	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	98,541	90,000	62 Student Support Services	708,379	617,935
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,098,503	1,215,315
19 Declining Enrollment Funding	64,495	49,664	64 School Administration	644,722	581,433
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,451,604	2,414,683
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	17,783	38,477	66 Food Service Operations	800,353	801,146
23 Other Unrestricted State Funding	2,500	2,500	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,560,214	8,407,880	68 Community Operations	14,226	11,550
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	814,578	812,696
Regular Education:			71 Facilities Acquisition And Const.	1,088,130	27,015
26 Professional Development	36,134	0	72 Debt Service	342,976	673,170
27 Other Regular Education	55,818	169,486	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,074,625	12,742,559
28 Gifted And Talented	3,450	0	77 Less: Capital Expenditures	(1,302,848)	-139,265
29 Alt. Learning Environment (ALE)	213,948	142,669	78 Less: Debt Service	(342,976)	-673,170
30 English Language Learner (ELL)	7,040	2,000	79 Total Current Expenditures	11,428,801	11,930,123
31 Enhanced Student Achievement Funds (ESA)	790,352	789,809	80 Exclusions from Current Expenditures	(603,936)	-557,199
32 Other Special Education	88,610	96,384	81 Net Current Expenditures	10,824,865	11,372,925
33 Career Education	93,096	0	82 Per Pupil Expenditures	11,336	
34 School Food Service	5,028	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	79.27	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,636,276	
36 Early Childhood Programs	327,421	329,550	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,872	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	86.84	
38 Other Non-Instructional Program Aid	71,356	61,511	85.5 Total Salary - Non-Federal Licensed FTEs	4,240,484	
39 Total Restricted Revenue from State Sources	1,692,252	1,596,409	86 Avg Salary - Non-Federal Licensed FTEs	48,831	
40 Total Restricted Revenue from Federal Sources	2,504,889	5,264,310	87.1 Legal Balance (funds 1-2-4)	1,509,495	1,493,782
Other Sources of Funds:			87.2 Categorical Fund Balance	209,495	156,973
41 Financing Sources	32,847	975	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,300,000	1,336,809
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	890,747	903,244
44 Gains & Losses - Sale Fixed Assets	1,580	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	34,427	975			
48 Total Revenue and Other Sources of Funds from All Sources	12,791,781	15,269,573			

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County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	79		CURRENT EXPENDITURES		
2 ADA	447		Instruction:		
4 4 Qtr ADM	448		49 Regular Instruction	1,728,267	1,945,724
5 Prior Year 3 Qtr ADM	449		50 Special Education	206,316	221,464
6 Assessment	46,091,488		51 Career Education	192,722	193,275
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	187,738	300,963
9 M&O Mills in Excess of URT	0.00		54 Other	59,588	70,453
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,374,631	2,731,879
11 Debt Service Mills	13.00		District Level Support:		
12 Total Mills	38.00		56 General Administration	167,351	186,110
13 Total Debt Bond/Non Bond	2,167,470		57 Central Services	140,133	301,361
State and Local Revenue			58 Maintenance & Operations Of Plant	519,026	690,070
14 Property Tax Receipts (Incl URT)	1,593,302	1,719,701	59 Student Transportation	199,607	356,353
15 Other Local Receipts	301,646	592,748	60 Othr District Level Support Service	11,122	4,000
16 Revenue From Interm Srcs	1,375	1,000	61 Total District Support Services	1,037,239	1,537,894
17.1 Foundation Funding (Excl URT)	2,069,583	2,096,371	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	44,581	0	62 Student Support Services	142,616	190,014
18 Student Growth Funding	31,616	0	63 Instructional Staff Support Service	460,747	376,628
19 Declining Enrollment Funding	0	0	64 School Administration	167,226	180,352
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	770,589	746,993
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	5,180	40,311	66 Food Service Operations	206,103	217,673
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,047,283	4,450,131	68 Community Operations	3,118	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	209,222	220,673
Regular Education:			71 Facilities Acquisition And Const.	65,412	1,779,811
26 Professional Development	16,169	16,190	72 Debt Service	170,970	170,517
27 Other Regular Education	35,934	98,817	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,628,062	7,187,767
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(234,240)	-2,121,777
29 Alt. Learning Environment (ALE)	50,347	55,410	78 Less: Debt Service	(170,970)	-170,517
30 English Language Learner (ELL)	2,816	0	79 Total Current Expenditures	4,222,852	4,895,474
31 Enhanced Student Achievement Funds (ESA)	144,124	119,168	80 Exclusions from Current Expenditures	(237,527)	-146,722
32 Other Special Education	16,312	10,190	81 Net Current Expenditures	3,985,324	4,748,752
33 Career Education	11,104	0	82 Per Pupil Expenditures	8,910	
34 School Food Service	1,460	1,000	83 Personnel - Non-Federal Licensed Classroom FTEs	32.04	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,378,741	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,032	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.51	
38 Other Non-Instructional Program Aid	7,479	6,667	85.5 Total Salary - Non-Federal Licensed FTEs	1,703,855	
39 Total Restricted Revenue from State Sources	286,195	307,443	86 Avg Salary - Non-Federal Licensed FTEs	46,668	
40 Total Restricted Revenue from Federal Sources	886,840	1,723,893	87.1 Legal Balance (funds 1-2-4)	642,094	905,306
Other Sources of Funds:			87.2 Categorical Fund Balance	26,094	0
41 Financing Sources	1,183	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	616,000	905,306
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,264,897	1,292,172
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,480	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,663	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,222,982	6,481,466			

Annual Statistical Report 2020/2021

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	207		CURRENT EXPENDITURES		
2 ADA	1,488		Instruction:		
4 4 Qtr ADM	1,569		49 Regular Instruction	6,133,849	6,137,965
5 Prior Year 3 Qtr ADM	1,653		50 Special Education	1,012,094	1,063,364
6 Assessment	141,705,769		51 Career Education	314,390	325,854
7 M&O Mills	25.16		52 Adult Education	398,227	424,519
8 URT Mills	25.00		53 Compensatory Education	464,869	844,005
9 M&O Mills in Excess of URT	0.16		54 Other	737,207	797,635
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,060,636	9,593,343
11 Debt Service Mills	20.09		District Level Support:		
12 Total Mills	45.25		56 General Administration	463,556	1,717,248
13 Total Debt Bond/Non Bond	35,655,000		57 Central Services	501,541	511,528
State and Local Revenue			58 Maintenance & Operations Of Plant	2,173,069	2,081,451
14 Property Tax Receipts (Incl URT)	5,397,821	6,054,264	59 Student Transportation	763,748	1,114,839
15 Other Local Receipts	739,594	385,300	60 Othr District Level Support Service	72,432	154,517
16 Revenue From Interm Srcs	15,467	0	61 Total District Support Services	3,974,346	5,579,583
17.1 Foundation Funding (Excl URT)	8,212,858	7,829,942	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	413,567	0	62 Student Support Services	919,307	990,481
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,736,517	1,853,216
19 Declining Enrollment Funding	238,577	283,653	64 School Administration	940,661	842,193
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,596,485	3,685,890
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	15,802	66 Food Service Operations	871,493	903,300
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	15,017,883	14,568,961	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	327,222	357,694	70 Total Non-Instructional Services	871,493	904,300
Regular Education:			71 Facilities Acquisition And Const.	6,229,130	0
26 Professional Development	59,494	56,650	72 Debt Service	990,647	1,706,753
27 Other Regular Education	18,323	0	75 Other Non-Programmed Costs	10,345	0
Special Education:			76 Total Expenditures	24,733,082	21,469,869
28 Gifted And Talented	1,200	0	77 Less: Capital Expenditures	(6,431,339)	-438,073
29 Alt. Learning Environment (ALE)	82,395	74,683	78 Less: Debt Service	(990,647)	-1,706,753
30 English Language Learner (ELL)	28,512	28,000	79 Total Current Expenditures	17,311,096	19,325,043
31 Enhanced Student Achievement Funds (ESA)	587,542	572,964	80 Exclusions from Current Expenditures	(949,474)	-828,075
32 Other Special Education	81,146	66,027	81 Net Current Expenditures	16,361,622	18,496,968
33 Career Education	56,062	0	82 Per Pupil Expenditures	10,995	
34 School Food Service	5,734	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	115.62	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,785,170	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,036	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	126.30	
38 Other Non-Instructional Program Aid	135,402	113,620	85.5 Total Salary - Non-Federal Licensed FTEs	6,610,491	
39 Total Restricted Revenue from State Sources	1,585,832	1,476,938	86 Avg Salary - Non-Federal Licensed FTEs	52,340	
40 Total Restricted Revenue from Federal Sources	3,734,415	5,618,220	87.1 Legal Balance (funds 1-2-4)	1,315,926	2,099,848
Other Sources of Funds:			87.2 Categorical Fund Balance	59,326	0
41 Financing Sources	-101,141	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,600	2,099,848
43 Indirect Cost Reimbursement	58,996	129,517	88 Building Fund Balance (fund 3)	13,051,277	13,051,277
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	-42,145	129,517			
48 Total Revenue and Other Sources of Funds from All Sources	20,295,986	21,793,635			

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County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	154		CURRENT EXPENDITURES		
2 ADA	579		Instruction:		
4 4 Qtr ADM	614		49 Regular Instruction	3,132,868	2,912,863
5 Prior Year 3 Qtr ADM	622		50 Special Education	452,349	469,620
6 Assessment	59,947,165		51 Career Education	124,100	118,171
7 M&O Mills	27.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	384,872	643,785
9 M&O Mills in Excess of URT	2.00		54 Other	198,477	143,711
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,292,666	4,288,149
11 Debt Service Mills	19.00		District Level Support:		
12 Total Mills	46.00		56 General Administration	232,788	165,853
13 Total Debt Bond/Non Bond	10,949,781		57 Central Services	221,885	248,716
State and Local Revenue			58 Maintenance & Operations Of Plant	645,098	849,734
14 Property Tax Receipts (Incl URT)	2,720,838	2,699,635	59 Student Transportation	262,025	579,935
15 Other Local Receipts	272,189	135,420	60 Othr District Level Support Service	48,846	31,862
16 Revenue From Interm Srcs	171	0	61 Total District Support Services	1,410,642	1,876,100
17.1 Foundation Funding (Excl URT)	2,891,792	4,418,941	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	48,089	0	62 Student Support Services	424,931	455,566
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,172,356	1,158,608
19 Declining Enrollment Funding	141,062	47,654	64 School Administration	327,380	327,634
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,924,667	1,941,808
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	17,152	13,357	66 Food Service Operations	389,484	335,797
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,091,294	7,315,007	68 Community Operations	1,189	4,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	390,673	339,797
Regular Education:			71 Facilities Acquisition And Const.	6,144,393	1,278,284
26 Professional Development	22,396	24,521	72 Debt Service	405,584	492,434
27 Other Regular Education	94,083	81,868	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,568,625	10,216,571
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(6,451,623)	-1,789,284
29 Alt. Learning Environment (ALE)	63,949	45,036	78 Less: Debt Service	(405,584)	-492,434
30 English Language Learner (ELL)	12,672	0	79 Total Current Expenditures	7,711,418	7,934,853
31 Enhanced Student Achievement Funds (ESA)	501,327	514,594	80 Exclusions from Current Expenditures	(274,791)	-160,093
32 Other Special Education	91,502	89,881	81 Net Current Expenditures	7,436,627	7,774,760
33 Career Education	0	0	82 Per Pupil Expenditures	12,834	
34 School Food Service	2,111	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	71.94	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,936,850	
36 Early Childhood Programs	60,900	9,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,824	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	76.40	
38 Other Non-Instructional Program Aid	5,504,449	2,000,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,316,166	
39 Total Restricted Revenue from State Sources	6,353,439	2,768,001	86 Avg Salary - Non-Federal Licensed FTEs	43,405	
40 Total Restricted Revenue from Federal Sources	1,917,036	3,509,932	87.1 Legal Balance (funds 1-2-4)	883,412	2,226,073
Other Sources of Funds:			87.2 Categorical Fund Balance	94,937	96,437
41 Financing Sources	59,081	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	788,475	2,129,636
43 Indirect Cost Reimbursement	8,537	8,862	88 Building Fund Balance (fund 3)	8,641,042	10,641,042
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	67,617	8,862			
48 Total Revenue and Other Sources of Funds from All Sources	14,429,386	13,601,803			

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County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	243		CURRENT EXPENDITURES		
2 ADA	602		Instruction:		
4 4 Qtr ADM	616		49 Regular Instruction	3,144,033	3,331,167
5 Prior Year 3 Qtr ADM	626		50 Special Education	346,803	435,323
6 Assessment	75,624,787		51 Career Education	135,693	156,085
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	267,198	432,789
9 M&O Mills in Excess of URT	0.00		54 Other	101,247	107,840
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,994,975	4,463,203
11 Debt Service Mills	17.00		District Level Support:		
12 Total Mills	42.00		56 General Administration	192,629	233,055
13 Total Debt Bond/Non Bond	10,077,135		57 Central Services	139,242	172,411
State and Local Revenue			58 Maintenance & Operations Of Plant	926,478	1,363,499
14 Property Tax Receipts (Incl URT)	3,005,884	2,939,500	59 Student Transportation	253,245	385,266
15 Other Local Receipts	422,830	315,921	60 Othr District Level Support Service	19,509	16,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,531,104	2,170,231
17.1 Foundation Funding (Excl URT)	2,589,756	2,571,620	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	3,834	0	62 Student Support Services	361,301	497,649
18 Student Growth Funding	4,755	0	63 Instructional Staff Support Service	657,345	710,228
19 Declining Enrollment Funding	0	34,115	64 School Administration	344,846	412,040
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,363,492	1,619,917
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	8,993	11,833	66 Food Service Operations	376,990	451,603
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,036,052	5,872,989	68 Community Operations	2,913	2,246
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	379,904	453,849
Regular Education:			71 Facilities Acquisition And Const.	3,398	39,200
26 Professional Development	22,519	22,177	72 Debt Service	393,487	427,186
27 Other Regular Education	92,473	191,675	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,666,359	9,173,586
28 Gifted And Talented	1,801	0	77 Less: Capital Expenditures	(106,927)	-305,220
29 Alt. Learning Environment (ALE)	49,066	63,840	78 Less: Debt Service	(393,487)	-427,186
30 English Language Learner (ELL)	8,096	0	79 Total Current Expenditures	7,165,945	8,441,180
31 Enhanced Student Achievement Funds (ESA)	217,764	210,672	80 Exclusions from Current Expenditures	(389,296)	-374,168
32 Other Special Education	47,365	33,091	81 Net Current Expenditures	6,776,649	8,067,012
33 Career Education	0	0	82 Per Pupil Expenditures	11,250	
34 School Food Service	2,621	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	54.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,448,496	
36 Early Childhood Programs	207,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,225	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.01	
38 Other Non-Instructional Program Aid	16,057	11,607	85.5 Total Salary - Non-Federal Licensed FTEs	2,854,897	
39 Total Restricted Revenue from State Sources	665,562	737,862	86 Avg Salary - Non-Federal Licensed FTEs	47,574	
40 Total Restricted Revenue from Federal Sources	930,059	1,771,860	87.1 Legal Balance (funds 1-2-4)	1,232,304	1,233,835
Other Sources of Funds:			87.2 Categorical Fund Balance	15,012	1,400
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,217,293	1,232,435
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,274,363	2,525,657
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,631,673	8,382,711			

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County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	183		CURRENT EXPENDITURES		
2 ADA	9,549		Instruction:		
4 4 Qtr ADM	10,090		49 Regular Instruction	38,362,787	39,674,073
5 Prior Year 3 Qtr ADM	10,333		50 Special Education	11,338,651	11,888,864
6 Assessment	772,887,198		51 Career Education	2,419,641	2,246,259
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,923,600	2,142,041
9 M&O Mills in Excess of URT	0.00		54 Other	3,958,265	4,028,960
10 Dedicated M&O Mills	0.00		55 Total Instruction	58,002,945	59,980,197
11 Debt Service Mills	14.50		District Level Support:		
12 Total Mills	39.50		56 General Administration	988,196	1,027,592
13 Total Debt Bond/Non Bond	53,150,000		57 Central Services	2,276,611	6,132,916
State and Local Revenue			58 Maintenance & Operations Of Plant	9,062,143	8,956,800
14 Property Tax Receipts (Incl URT)	29,227,691	30,300,000	59 Student Transportation	4,534,247	6,212,478
15 Other Local Receipts	2,040,942	273,500	60 Othr District Level Support Service	80,709	150,000
16 Revenue From Interm Srcs	2,878	0	61 Total District Support Services	16,941,906	22,479,786
17.1 Foundation Funding (Excl URT)	54,389,230	53,487,047	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	292,228	0	62 Student Support Services	5,650,889	6,191,489
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	8,197,168	9,956,476
19 Declining Enrollment Funding	0	869,704	64 School Administration	5,615,545	5,325,580
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	19,463,603	21,473,545
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	4,673,378	5,642,236
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	126,897	0
24 Total Unrestricted Revenue from State and Local Sources	85,952,969	84,930,251	68 Community Operations	98	8,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	4,800,373	5,650,236
Regular Education:			71 Facilities Acquisition And Const.	2,280,401	8,222,770
26 Professional Development	371,985	363,266	72 Debt Service	4,076,773	4,592,375
27 Other Regular Education	347,877	329,686	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	105,566,001	122,398,908
28 Gifted And Talented	18,000	21,700	77 Less: Capital Expenditures	(4,287,585)	-11,300,546
29 Alt. Learning Environment (ALE)	1,384,994	1,247,306	78 Less: Debt Service	(4,076,773)	-4,592,375
30 English Language Learner (ELL)	79,904	79,904	79 Total Current Expenditures	97,201,643	106,505,988
31 Enhanced Student Achievement Funds (ESA)	2,202,362	2,348,780	80 Exclusions from Current Expenditures	(3,744,434)	-2,337,924
32 Other Special Education	805,889	556,804	81 Net Current Expenditures	93,457,209	104,168,063
33 Career Education	43,399	0	82 Per Pupil Expenditures	9,787	
34 School Food Service	30,010	30,000	83 Personnel - Non-Federal Licensed Classroom FTEs	655.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	37,139,886	
36 Early Childhood Programs	994,937	1,049,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,649	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	713.54	
38 Other Non-Instructional Program Aid	802,777	356,694	85.5 Total Salary - Non-Federal Licensed FTEs	42,054,412	
39 Total Restricted Revenue from State Sources	7,082,134	6,383,630	86 Avg Salary - Non-Federal Licensed FTEs	58,938	
40 Total Restricted Revenue from Federal Sources	14,737,692	25,215,918	87.1 Legal Balance (funds 1-2-4)	8,834,993	7,948,636
Other Sources of Funds:			87.2 Categorical Fund Balance	767,034	0
41 Financing Sources	1,919	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,067,959	7,948,636
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,175,093	3,860,093
44 Gains & Losses - Sale Fixed Assets	13,022	15,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	10,511	150,000			
46 Other	0	0			
47 Total Other Sources of Funds	25,452	165,000			
48 Total Revenue and Other Sources of Funds from All Sources	107,798,247	116,694,799			

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County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	748		CURRENT EXPENDITURES		
2 ADA	2,112		Instruction:		
4 4 Qtr ADM	2,187		49 Regular Instruction	9,316,016	10,646,333
5 Prior Year 3 Qtr ADM	2,224		50 Special Education	1,666,210	1,720,304
6 Assessment	215,452,044		51 Career Education	643,255	708,227
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	724,242	1,589,431
9 M&O Mills in Excess of URT	0.00		54 Other	928,214	858,841
10 Dedicated M&O Mills	0.00		55 Total Instruction	13,277,936	15,523,137
11 Debt Service Mills	11.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	492,570	539,719
13 Total Debt Bond/Non Bond	20,210,000		57 Central Services	702,232	498,388
State and Local Revenue			58 Maintenance & Operations Of Plant	2,175,217	2,836,016
14 Property Tax Receipts (Incl URT)	6,628,272	6,637,961	59 Student Transportation	1,572,497	2,176,175
15 Other Local Receipts	1,335,400	315,500	60 Othr District Level Support Service	62,588	15,000
16 Revenue From Interm Srcs	149,700	149,700	61 Total District Support Services	5,005,104	6,065,299
17.1 Foundation Funding (Excl URT)	10,672,456	15,657,047	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	79,101	60,000	62 Student Support Services	1,069,795	934,889
18 Student Growth Funding	33,528	0	63 Instructional Staff Support Service	1,952,198	2,453,604
19 Declining Enrollment Funding	0	156,963	64 School Administration	1,159,784	1,015,727
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,181,776	4,404,219
21 Isolated Funding	185,993	160,000	Non-Instructional Services:		
22 Enhanced Transportation Funding	31,242	40,974	66 Food Service Operations	1,059,792	903,779
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	47,669	0
24 Total Unrestricted Revenue from State and Local Sources	19,115,692	23,178,145	68 Community Operations	2,020	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,109,481	905,779
Regular Education:			71 Facilities Acquisition And Const.	5,063,810	1,500,000
26 Professional Development	80,055	126,901	72 Debt Service	1,117,697	1,137,465
27 Other Regular Education	315,204	663,307	75 Other Non-Programmed Costs	6,108	0
Special Education:			76 Total Expenditures	29,761,912	29,535,899
28 Gifted And Talented	2,000	0	77 Less: Capital Expenditures	(5,399,012)	-3,521,004
29 Alt. Learning Environment (ALE)	244,629	305,301	78 Less: Debt Service	(1,117,697)	-1,137,465
30 English Language Learner (ELL)	51,744	78,191	79 Total Current Expenditures	23,245,203	24,877,430
31 Enhanced Student Achievement Funds (ESA)	746,394	725,949	80 Exclusions from Current Expenditures	(861,053)	-587,624
32 Other Special Education	126,861	117,186	81 Net Current Expenditures	22,384,150	24,289,806
33 Career Education	1,625	0	82 Per Pupil Expenditures	10,597	
34 School Food Service	6,528	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	168.10	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,601,536	
36 Early Childhood Programs	177,450	177,450	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,169	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	181.16	
38 Other Non-Instructional Program Aid	56,315	44,225	85.5 Total Salary - Non-Federal Licensed FTEs	9,705,214	
39 Total Restricted Revenue from State Sources	1,808,805	2,244,010	86 Avg Salary - Non-Federal Licensed FTEs	53,573	
40 Total Restricted Revenue from Federal Sources	4,273,826	10,781,760	87.1 Legal Balance (funds 1-2-4)	1,285,407	7,875,046
Other Sources of Funds:			87.2 Categorical Fund Balance	244,253	327,741
41 Financing Sources	10,056	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,041,154	7,547,305
43 Indirect Cost Reimbursement	2,970	0	88 Building Fund Balance (fund 3)	12,578,728	12,578,728
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	13,026	0			
48 Total Revenue and Other Sources of Funds from All Sources	25,211,349	36,203,915			

Annual Statistical Report 2020/2021

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	142	
2 ADA	826	
4 4 Qtr ADM	861	
5 Prior Year 3 Qtr ADM	839	
6 Assessment	120,438,367	
7 M&O Mills	30.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.60	
12 Total Mills	36.40	
13 Total Debt Bond/Non Bond	8,367,614	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,516,592	4,380,000
15 Other Local Receipts	280,881	340,074
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,970,809	3,185,156
17.2 98% of URT X Assessment less Net Revenues	40,871	0
18 Student Growth Funding	88,725	62,591
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	4,851
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,897,878	7,972,672
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,190	61,654
27 Other Regular Education	108,534	30,190
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	21,044	11,285
30 English Language Learner (ELL)	704	704
31 Enhanced Student Achievement Funds (ESA)	657,926	650,556
32 Other Special Education	86,375	92,952
33 Career Education	12,858	10,000
34 School Food Service	3,129	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	304,200	304,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	339	1,299
39 Total Restricted Revenue from State Sources	1,225,399	1,166,340
40 Total Restricted Revenue from Federal Sources	1,745,503	4,612,574
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,864	22,398
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	12,074	0
46 Other	0	0
47 Total Other Sources of Funds	21,938	22,398
48 Total Revenue and Other Sources of Funds from All Sources	10,890,718	13,773,985

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,085,390	3,608,959
50 Special Education	772,291	829,457
51 Career Education	118,415	131,227
52 Adult Education	0	0
53 Compensatory Education	670,383	896,595
54 Other	340,967	531,837
55 Total Instruction	4,987,445	5,998,075

District Level Support:

56 General Administration	222,033	252,071
57 Central Services	184,243	199,757
58 Maintenance & Operations Of Plant	949,778	3,241,282
59 Student Transportation	354,229	446,715
60 Othr District Level Support Service	44,299	55,398
61 Total District Support Services	1,754,583	4,195,223

School Level Support:

62 Student Support Services	324,954	461,313
63 Instructional Staff Support Service	1,126,375	3,063,136
64 School Administration	537,147	560,196
65 Total District Support Services	1,988,476	4,084,646

Non-Instructional Services:

66 Food Service Operations	412,897	409,075
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	412,897	410,075

71 Facilities Acquisition And Const.	1,500,037	0
72 Debt Service	331,110	193,970
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,974,549	14,881,989

77 Less: Capital Expenditures	(1,719,071)	-210,601
78 Less: Debt Service	(331,110)	-193,970

79 Total Current Expenditures	8,924,368	14,477,418

80 Exclusions from Current Expenditures	(474,959)	-489,465

81 Net Current Expenditures	8,449,409	13,987,953

82 Per Pupil Expenditures	10,228	
83 Personnel - Non-Federal Licensed Classroom FTEs	66.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,987,885	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,175	
85 Personnel - Non-Federal Licensed FTEs	72.15	
85.5 Total Salary - Non-Federal Licensed FTEs	3,441,398	
86 Avg Salary - Non-Federal Licensed FTEs	47,698	
87.1 Legal Balance (funds 1-2-4)	1,100,403	1,172,097
87.2 Categorical Fund Balance	84,296	55,260
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,016,107	1,116,836
88 Building Fund Balance (fund 3)	2,191,644	895,644
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	264		CURRENT EXPENDITURES		
2 ADA	829		Instruction:		
4 4 Qtr ADM	872		49 Regular Instruction	2,950,555	3,133,320
5 Prior Year 3 Qtr ADM	838		50 Special Education	540,932	790,469
6 Assessment	76,026,247		51 Career Education	311,943	342,180
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	698,783	1,077,417
9 M&O Mills in Excess of URT	0.00		54 Other	386,753	364,182
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,888,967	5,707,569
11 Debt Service Mills	11.98		District Level Support:		
12 Total Mills	36.98		56 General Administration	246,819	255,639
13 Total Debt Bond/Non Bond	6,155,000		57 Central Services	174,054	166,707
State and Local Revenue			58 Maintenance & Operations Of Plant	1,330,721	1,503,725
14 Property Tax Receipts (Incl URT)	2,716,706	2,739,100	59 Student Transportation	635,673	1,157,147
15 Other Local Receipts	293,551	33,410	60 Othr District Level Support Service	15,710	19,806
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,402,978	3,103,024
17.1 Foundation Funding (Excl URT)	4,071,492	4,393,610	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	49,574	50,000	62 Student Support Services	414,874	608,825
18 Student Growth Funding	243,139	156,145	63 Instructional Staff Support Service	772,995	1,435,574
19 Declining Enrollment Funding	0	0	64 School Administration	303,748	311,072
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,491,617	2,355,471
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	68,646	59,042	66 Food Service Operations	503,164	545,993
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,443,108	7,431,307	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	503,164	546,993
Regular Education:			71 Facilities Acquisition And Const.	475,527	3,105,234
26 Professional Development	30,181	31,435	72 Debt Service	348,506	597,078
27 Other Regular Education	99,899	197,111	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,110,759	15,415,369
28 Gifted And Talented	600	500	77 Less: Capital Expenditures	(914,119)	-3,967,179
29 Alt. Learning Environment (ALE)	72,190	68,081	78 Less: Debt Service	(348,506)	-597,078
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,848,134	10,851,113
31 Enhanced Student Achievement Funds (ESA)	690,605	725,271	80 Exclusions from Current Expenditures	(179,878)	-107,606
32 Other Special Education	70,836	86,609	81 Net Current Expenditures	8,668,256	10,743,507
33 Career Education	6,500	0	82 Per Pupil Expenditures	10,461	
34 School Food Service	3,342	3,300	83 Personnel - Non-Federal Licensed Classroom FTEs	74.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,040,080	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,692	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.98	
38 Other Non-Instructional Program Aid	185,159	27,069	85.5 Total Salary - Non-Federal Licensed FTEs	3,304,003	
39 Total Restricted Revenue from State Sources	1,159,311	1,139,377	86 Avg Salary - Non-Federal Licensed FTEs	42,370	
40 Total Restricted Revenue from Federal Sources	1,601,860	6,618,746	87.1 Legal Balance (funds 1-2-4)	799,455	861,538
Other Sources of Funds:			87.2 Categorical Fund Balance	126,293	1
41 Financing Sources	2,604	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	673,162	861,537
43 Indirect Cost Reimbursement	0	4,096	88 Building Fund Balance (fund 3)	1,521,705	1,256,705
44 Gains & Losses - Sale Fixed Assets	103,789	2,615	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	21,239	100			
46 Other	0	0			
47 Total Other Sources of Funds	127,632	6,810			
48 Total Revenue and Other Sources of Funds from All Sources	10,331,910	15,196,240			

Annual Statistical Report 2020/2021

County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	79	
2 ADA	1,105	
4 4 Qtr ADM	1,159	
5 Prior Year 3 Qtr ADM	1,168	
6 Assessment	54,122,143	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	22.00	
12 Total Mills	47.00	
13 Total Debt Bond/Non Bond	11,895,130	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,446,866	2,446,970
15 Other Local Receipts	497,742	216,911
16 Revenue From Interm Srcs	10,196	10,196
17.1 Foundation Funding (Excl URT)	6,948,337	7,008,970
17.2 98% of URT X Assessment less Net Revenues	25,072	0
18 Student Growth Funding	14,334	0
19 Declining Enrollment Funding	0	23,234
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	14,471
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,942,548	9,720,752
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	42,044	41,811
27 Other Regular Education	116,501	220,973
Special Education:		
28 Gifted And Talented	2,540	0
29 Alt. Learning Environment (ALE)	136,454	126,165
30 English Language Learner (ELL)	1,760	2,791
31 Enhanced Student Achievement Funds (ESA)	287,722	244,720
32 Other Special Education	84,667	70,762
33 Career Education	1,625	0
34 School Food Service	2,459	2,450
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	794,310	135,502
39 Total Restricted Revenue from State Sources	1,470,082	845,173
40 Total Restricted Revenue from Federal Sources	2,198,841	4,346,696
Other Sources of Funds:		
41 Financing Sources	401	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,450	6,450
44 Gains & Losses - Sale Fixed Assets	16,560	0
45 Compensation - Loss Of Fixed Assets	58,091	0
46 Other	0	0
47 Total Other Sources of Funds	81,502	6,450
48 Total Revenue and Other Sources of Funds from All Sources	13,692,972	14,919,071

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,370,850	6,948,179
50 Special Education	550,516	591,908
51 Career Education	191,414	193,294
52 Adult Education	0	0
53 Compensatory Education	208,449	236,501
54 Other	215,770	260,195
55 Total Instruction	6,536,999	8,230,076

District Level Support:

56 General Administration	310,331	303,938
57 Central Services	301,995	328,776
58 Maintenance & Operations Of Plant	1,051,586	1,370,554
59 Student Transportation	744,473	732,741
60 Othr District Level Support Service	13,733	12,450
61 Total District Support Services	2,422,118	2,748,458

School Level Support:

62 Student Support Services	569,108	758,567
63 Instructional Staff Support Service	761,676	627,200
64 School Administration	377,456	376,677
65 Total District Support Services	1,708,241	1,762,444

Non-Instructional Services:

66 Food Service Operations	547,008	579,134
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	547,008	580,434
71 Facilities Acquisition And Const.	2,424,450	217,550
72 Debt Service	603,487	429,144
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(3,162,315)	-2,544,706
78 Less: Debt Service	(603,487)	-429,144

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(343,981)	-200,899

81 Net Current Expenditures

82 Per Pupil Expenditures	9,166	
83 Personnel - Non-Federal Licensed Classroom FTEs	82.86	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,129,178	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,833	
85 Personnel - Non-Federal Licensed FTEs	89.01	
85.5 Total Salary - Non-Federal Licensed FTEs	4,578,660	
86 Avg Salary - Non-Federal Licensed FTEs	51,440	
87.1 Legal Balance (funds 1-2-4)	1,700,000	2,283,622
87.2 Categorical Fund Balance	124,508	38,052
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,575,492	2,245,570
88 Building Fund Balance (fund 3)	10,349,729	10,700,943
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	280		CURRENT EXPENDITURES		
2 ADA	985		Instruction:		
4 4 Qtr ADM	1,043		49 Regular Instruction	4,638,721	5,088,084
5 Prior Year 3 Qtr ADM	1,064		50 Special Education	508,706	582,512
6 Assessment	78,456,391		51 Career Education	237,710	207,971
7 M&O Mills	25.10		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	204,207	212,662
9 M&O Mills in Excess of URT	0.10		54 Other	359,706	444,582
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,949,050	6,535,812
11 Debt Service Mills	23.90		District Level Support:		
12 Total Mills	49.00		56 General Administration	487,902	595,247
13 Total Debt Bond/Non Bond	10,785,000		57 Central Services	316,109	546,460
State and Local Revenue			58 Maintenance & Operations Of Plant	1,142,199	1,634,896
14 Property Tax Receipts (Incl URT)	2,964,495	3,631,084	59 Student Transportation	673,039	788,876
15 Other Local Receipts	216,210	216,780	60 Othr District Level Support Service	16,028	15,000
16 Revenue From Interm Srcs	9,166	9,000	61 Total District Support Services	2,635,278	3,580,478
17.1 Foundation Funding (Excl URT)	5,936,902	5,569,670	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	52,613	0	62 Student Support Services	701,591	1,090,071
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	799,155	895,763
19 Declining Enrollment Funding	60,495	72,933	64 School Administration	682,474	532,430
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,183,220	2,518,264
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	85,220	55,259	66 Food Service Operations	684,474	835,892
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,325,101	9,554,726	68 Community Operations	500	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	684,974	837,892
Regular Education:			71 Facilities Acquisition And Const.	218,226	0
26 Professional Development	38,312	37,581	72 Debt Service	171,618	415,544
27 Other Regular Education	12,215	0	75 Other Non-Programmed Costs	291	0
Special Education:			76 Total Expenditures	11,842,657	13,887,990
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(439,302)	-553,727
29 Alt. Learning Environment (ALE)	7,437	30,380	78 Less: Debt Service	(171,618)	-415,544
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	11,231,737	12,918,719
31 Enhanced Student Achievement Funds (ESA)	338,744	334,628	80 Exclusions from Current Expenditures	(547,430)	-633,048
32 Other Special Education	151,220	148,294	81 Net Current Expenditures	10,684,308	12,285,671
33 Career Education	26,000	0	82 Per Pupil Expenditures	10,846	
34 School Food Service	3,857	3,858	83 Personnel - Non-Federal Licensed Classroom FTEs	73.38	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,792,850	
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,688	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.79	
38 Other Non-Instructional Program Aid	180,744	112,046	85.5 Total Salary - Non-Federal Licensed FTEs	4,492,719	
39 Total Restricted Revenue from State Sources	1,063,080	970,987	86 Avg Salary - Non-Federal Licensed FTEs	55,610	
40 Total Restricted Revenue from Federal Sources	1,710,416	3,356,530	87.1 Legal Balance (funds 1-2-4)	912,570	915,000
Other Sources of Funds:			87.2 Categorical Fund Balance	106,026	766
41 Financing Sources	5,237,779	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	806,544	914,234
43 Indirect Cost Reimbursement	8,500	6,000	88 Building Fund Balance (fund 3)	6,546,554	6,546,554
44 Gains & Losses - Sale Fixed Assets	175,123	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	40,304	0			
46 Other	35,000	0			
47 Total Other Sources of Funds	5,496,707	6,000			
48 Total Revenue and Other Sources of Funds from All Sources	17,595,304	13,888,243			

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County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	197		CURRENT EXPENDITURES		
2 ADA	3,736		Instruction:		
4 4 Qtr ADM	3,889		49 Regular Instruction	19,472,522	21,252,306
5 Prior Year 3 Qtr ADM	3,840		50 Special Education	3,359,985	3,338,295
6 Assessment	473,744,907		51 Career Education	608,176	481,770
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,143,548	2,303,598
9 M&O Mills in Excess of URT	0.00		54 Other	1,094,341	1,135,400
10 Dedicated M&O Mills	0.00		55 Total Instruction	25,678,572	28,511,369
11 Debt Service Mills	13.90		District Level Support:		
12 Total Mills	38.90		56 General Administration	1,377,157	1,485,164
13 Total Debt Bond/Non Bond	49,650,000		57 Central Services	1,424,031	1,786,399
State and Local Revenue			58 Maintenance & Operations Of Plant	4,994,618	5,576,658
14 Property Tax Receipts (Incl URT)	17,444,708	17,574,142	59 Student Transportation	1,215,177	1,172,189
15 Other Local Receipts	414,349	127,600	60 Othr District Level Support Service	180,177	950,971
16 Revenue From Interm Srcs	34,060	35,000	61 Total District Support Services	9,191,161	10,971,381
17.1 Foundation Funding (Excl URT)	16,122,778	16,273,304	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,056,686	4,041,655
18 Student Growth Funding	259,982	0	63 Instructional Staff Support Service	6,099,926	10,543,647
19 Declining Enrollment Funding	0	0	64 School Administration	2,458,825	2,285,757
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	11,615,437	16,871,060
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,993,496	2,280,473
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	34,275,877	34,010,046	68 Community Operations	0	10,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,993,496	2,290,473
Regular Education:			71 Facilities Acquisition And Const.	14,231,933	17,741,251
26 Professional Development	138,253	232,140	72 Debt Service	2,598,535	1,421,000
27 Other Regular Education	69,626	719,609	75 Other Non-Programmed Costs	1,057	0
Special Education:			76 Total Expenditures	65,310,191	77,806,534
28 Gifted And Talented	5,000	0	77 Less: Capital Expenditures	(15,553,830)	-18,673,037
29 Alt. Learning Environment (ALE)	548,070	558,022	78 Less: Debt Service	(2,598,535)	-1,421,000
30 English Language Learner (ELL)	25,696	40,511	79 Total Current Expenditures	47,157,826	57,712,496
31 Enhanced Student Achievement Funds (ESA)	2,888,148	3,305,270	80 Exclusions from Current Expenditures	(1,938,606)	-1,514,410
32 Other Special Education	768,723	681,307	81 Net Current Expenditures	45,219,220	56,198,086
33 Career Education	51,188	0	82 Per Pupil Expenditures	12,105	
34 School Food Service	17,394	17,000	83 Personnel - Non-Federal Licensed Classroom FTEs	303.76	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,807,292	
36 Early Childhood Programs	953,160	953,160	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,747	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	334.88	
38 Other Non-Instructional Program Aid	4,330,054	61,329	85.5 Total Salary - Non-Federal Licensed FTEs	17,072,784	
39 Total Restricted Revenue from State Sources	9,795,312	6,568,348	86 Avg Salary - Non-Federal Licensed FTEs	50,982	
40 Total Restricted Revenue from Federal Sources	12,113,897	38,207,066	87.1 Legal Balance (funds 1-2-4)	7,700,661	8,374,507
Other Sources of Funds:			87.2 Categorical Fund Balance	512,189	645,320
41 Financing Sources	3,830	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,188,473	7,729,187
43 Indirect Cost Reimbursement	145,982	894,971	88 Building Fund Balance (fund 3)	1,694,626	2,873,025
44 Gains & Losses - Sale Fixed Assets	23,889	15,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	173,700	909,971			
48 Total Revenue and Other Sources of Funds from All Sources	56,358,787	79,695,431			

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County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	68		CURRENT EXPENDITURES		
2 ADA	380		Instruction:		
4 4 Qtr ADM	398		49 Regular Instruction	2,234,513	2,081,232
5 Prior Year 3 Qtr ADM	414		50 Special Education	331,196	324,688
6 Assessment	153,277,088		51 Career Education	134,526	115,452
7 M&O Mills	27.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	114,212	72,254
9 M&O Mills in Excess of URT	2.00		54 Other	135,680	116,785
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,950,126	2,710,411
11 Debt Service Mills	12.00		District Level Support:		
12 Total Mills	39.00		56 General Administration	236,430	252,546
13 Total Debt Bond/Non Bond	6,191,718		57 Central Services	172,298	170,746
State and Local Revenue			58 Maintenance & Operations Of Plant	735,491	638,508
14 Property Tax Receipts (Incl URT)	5,395,969	3,033,000	59 Student Transportation	40,437	66,700
15 Other Local Receipts	1,398,067	747,500	60 Othr District Level Support Service	14,237	5,800
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,198,893	1,134,300
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	238,523	206,718
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	176,281	157,809
19 Declining Enrollment Funding	0	52,285	64 School Administration	254,819	247,257
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	669,623	611,783
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	212,596	214,651
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,794,036	3,832,785	68 Community Operations	563	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	213,158	215,651
Regular Education:			71 Facilities Acquisition And Const.	1,237,330	6,100
26 Professional Development	14,913	14,388	72 Debt Service	169,047	267,854
27 Other Regular Education	36,258	55,414	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,438,178	4,946,100
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,284,461)	-60,885
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(169,047)	-267,854
30 English Language Learner (ELL)	6,336	5,000	79 Total Current Expenditures	4,984,670	4,617,361
31 Enhanced Student Achievement Funds (ESA)	95,206	86,716	80 Exclusions from Current Expenditures	(122,961)	-43,509
32 Other Special Education	18,452	8,152	81 Net Current Expenditures	4,861,709	4,573,852
33 Career Education	13,542	0	82 Per Pupil Expenditures	12,779	
34 School Food Service	978	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.90	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,865,887	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,764	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.09	
38 Other Non-Instructional Program Aid	6,577	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,105,989	
39 Total Restricted Revenue from State Sources	192,363	169,671	86 Avg Salary - Non-Federal Licensed FTEs	48,874	
40 Total Restricted Revenue from Federal Sources	470,231	328,952	87.1 Legal Balance (funds 1-2-4)	1,381,108	757,815
Other Sources of Funds:			87.2 Categorical Fund Balance	30,048	30,048
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,351,060	727,767
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,578,543	6,578,543
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,456,630	4,331,408			

Annual Statistical Report 2020/2021

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	117		CURRENT EXPENDITURES		
2 ADA	1,523		Instruction:		
4 4 Qtr ADM	1,713		49 Regular Instruction	7,270,906	13,288,288
5 Prior Year 3 Qtr ADM	1,842		50 Special Education	1,645,030	1,750,838
6 Assessment	183,204,124		51 Career Education	502,342	452,755
7 M&O Mills	27.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,572,014	1,789,206
9 M&O Mills in Excess of URT	2.50		54 Other	751,412	1,054,980
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,741,704	18,336,067
11 Debt Service Mills	13.00		District Level Support:		
12 Total Mills	40.50		56 General Administration	479,595	585,106
13 Total Debt Bond/Non Bond	22,290,000		57 Central Services	520,748	469,861
State and Local Revenue			58 Maintenance & Operations Of Plant	3,154,884	7,153,868
14 Property Tax Receipts (Incl URT)	6,694,365	6,780,000	59 Student Transportation	925,484	1,457,978
15 Other Local Receipts	799,214	548,002	60 Othr District Level Support Service	126,158	569,649
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,206,868	10,236,463
17.1 Foundation Funding (Excl URT)	8,471,519	7,838,396	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	139,256	139,256	62 Student Support Services	1,066,165	989,909
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,787,280	2,782,092
19 Declining Enrollment Funding	585,161	451,784	64 School Administration	960,272	893,139
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,813,717	4,665,141
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,115,297	1,162,567
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,689,515	15,757,438	68 Community Operations	27,024	69,339
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,142,320	1,231,906
Regular Education:			71 Facilities Acquisition And Const.	1,619,733	1,042,222
26 Professional Development	66,318	61,789	72 Debt Service	1,303,509	1,371,978
27 Other Regular Education	2,443	260,659	75 Other Non-Programmed Costs	1,427	6,520
Special Education:			76 Total Expenditures	24,829,279	36,890,296
28 Gifted And Talented	500	500	77 Less: Capital Expenditures	(1,849,423)	-2,024,701
29 Alt. Learning Environment (ALE)	262,260	246,795	78 Less: Debt Service	(1,303,509)	-1,371,978
30 English Language Learner (ELL)	18,656	17,950	79 Total Current Expenditures	21,676,346	33,493,617
31 Enhanced Student Achievement Funds (ESA)	1,558,633	1,470,129	80 Exclusions from Current Expenditures	(366,846)	-289,866
32 Other Special Education	186,857	120,095	81 Net Current Expenditures	21,309,500	33,203,751
33 Career Education	49,417	0	82 Per Pupil Expenditures	13,991	
34 School Food Service	8,222	9,000	83 Personnel - Non-Federal Licensed Classroom FTEs	117.21	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,980,472	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,024	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	134.40	
38 Other Non-Instructional Program Aid	86,456	74,735	85.5 Total Salary - Non-Federal Licensed FTEs	7,285,996	
39 Total Restricted Revenue from State Sources	2,239,761	2,261,652	86 Avg Salary - Non-Federal Licensed FTEs	54,211	
40 Total Restricted Revenue from Federal Sources	6,567,118	18,907,700	87.1 Legal Balance (funds 1-2-4)	3,627,561	4,326,199
Other Sources of Funds:			87.2 Categorical Fund Balance	265,308	0
41 Financing Sources	8,431	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,362,253	4,326,199
43 Indirect Cost Reimbursement	50,596	491,189	88 Building Fund Balance (fund 3)	788,370	675,649
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	59,028	491,189			
48 Total Revenue and Other Sources of Funds from All Sources	25,555,422	37,417,979			

Annual Statistical Report 2020/2021

County: MISSISSIPPI

RIVERCREST SCHOOL DISTRICT

LEA: 4706000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	371		CURRENT EXPENDITURES		
2 ADA	1,004		Instruction:		
4 4 Qtr ADM	1,059		49 Regular Instruction	4,933,854	6,174,700
5 Prior Year 3 Qtr ADM	1,104		50 Special Education	795,700	789,576
6 Assessment	109,462,479		51 Career Education	164,668	173,147
7 M&O Mills	26.60		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	877,187	1,310,927
9 M&O Mills in Excess of URT	1.60		54 Other	306,694	360,997
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,078,103	8,809,348
11 Debt Service Mills	14.20		District Level Support:		
12 Total Mills	40.80		56 General Administration	349,967	420,784
13 Total Debt Bond/Non Bond	11,574,707		57 Central Services	327,729	808,806
State and Local Revenue			58 Maintenance & Operations Of Plant	1,655,954	2,842,066
14 Property Tax Receipts (Incl URT)	3,766,485	3,696,000	59 Student Transportation	582,221	782,732
15 Other Local Receipts	660,407	625,060	60 Othr District Level Support Service	41,133	58,400
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,957,003	4,912,788
17.1 Foundation Funding (Excl URT)	5,072,969	4,947,861	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	142,462	0	62 Student Support Services	722,651	693,014
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	812,779	1,809,201
19 Declining Enrollment Funding	121,903	142,419	64 School Administration	767,177	458,445
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,302,607	2,960,661
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	43,339	47,996	66 Food Service Operations	771,076	774,116
23 Other Unrestricted State Funding	504	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,808,069	9,459,336	68 Community Operations	5,588	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	776,664	779,116
Regular Education:			71 Facilities Acquisition And Const.	178,545	2,500,000
26 Professional Development	39,761	64,716	72 Debt Service	521,804	781,184
27 Other Regular Education	39,348	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,814,728	20,743,096
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(313,964)	-2,906,571
29 Alt. Learning Environment (ALE)	26,144	32,763	78 Less: Debt Service	(521,804)	-781,184
30 English Language Learner (ELL)	5,984	0	79 Total Current Expenditures	12,978,959	17,055,341
31 Enhanced Student Achievement Funds (ESA)	882,840	868,471	80 Exclusions from Current Expenditures	(322,563)	-251,927
32 Other Special Education	186,219	136,666	81 Net Current Expenditures	12,656,396	16,803,415
33 Career Education	34,667	0	82 Per Pupil Expenditures	12,604	
34 School Food Service	4,444	8,482	83 Personnel - Non-Federal Licensed Classroom FTEs	82.78	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,756,630	
36 Early Childhood Programs	126,750	100,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,381	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.41	
38 Other Non-Instructional Program Aid	29,141	26,411	85.5 Total Salary - Non-Federal Licensed FTEs	4,354,482	
39 Total Restricted Revenue from State Sources	1,375,597	1,237,510	86 Avg Salary - Non-Federal Licensed FTEs	47,637	
40 Total Restricted Revenue from Federal Sources	3,497,801	6,621,277	87.1 Legal Balance (funds 1-2-4)	2,422,660	1,527,641
Other Sources of Funds:			87.2 Categorical Fund Balance	393,013	182,328
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,029,647	1,345,314
43 Indirect Cost Reimbursement	468	12,000	88 Building Fund Balance (fund 3)	5,437,566	2,937,566
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	468	12,000			
48 Total Revenue and Other Sources of Funds from All Sources	14,681,935	17,330,123			

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County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	111		CURRENT EXPENDITURES		
2 ADA	1,072		Instruction:		
4 4 Qtr ADM	1,190		49 Regular Instruction	5,501,187	5,630,923
5 Prior Year 3 Qtr ADM	1,220		50 Special Education	1,003,421	1,100,692
6 Assessment	55,253,518		51 Career Education	227,394	179,611
7 M&O Mills	35.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	452,148	431,274
9 M&O Mills in Excess of URT	10.00		54 Other	296,919	297,061
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,481,069	7,639,562
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	35.00		56 General Administration	461,834	505,423
13 Total Debt Bond/Non Bond	0		57 Central Services	328,845	321,211
State and Local Revenue			58 Maintenance & Operations Of Plant	1,386,859	2,162,155
14 Property Tax Receipts (Incl URT)	1,499,947	1,454,928	59 Student Transportation	479,694	1,887,845
15 Other Local Receipts	514,453	306,636	60 Othr District Level Support Service	5,211	25,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,662,442	4,901,635
17.1 Foundation Funding (Excl URT)	7,216,819	7,229,210	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	81,465	27,074	62 Student Support Services	525,163	583,811
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	663,377	1,057,523
19 Declining Enrollment Funding	143,202	89,667	64 School Administration	701,810	530,881
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,890,349	2,172,216
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	12,761	9,789	66 Food Service Operations	931,403	701,501
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	515	0
24 Total Unrestricted Revenue from State and Local Sources	9,468,647	9,117,304	68 Community Operations	374	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	932,291	703,001
Regular Education:			71 Facilities Acquisition And Const.	86,663	1,208,500
26 Professional Development	43,921	47,780	72 Debt Service	0	0
27 Other Regular Education	12,215	231,086	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,052,814	16,624,914
28 Gifted And Talented	250	250	77 Less: Capital Expenditures	(228,689)	-3,228,354
29 Alt. Learning Environment (ALE)	49,165	55,777	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	5,632	493	79 Total Current Expenditures	12,824,125	13,396,560
31 Enhanced Student Achievement Funds (ESA)	921,727	995,064	80 Exclusions from Current Expenditures	(285,035)	-123,075
32 Other Special Education	62,057	106,848	81 Net Current Expenditures	12,539,091	13,273,485
33 Career Education	10,833	10,000	82 Per Pupil Expenditures	11,693	
34 School Food Service	4,793	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	84.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,334,048	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,163	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.28	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,272,094	
39 Total Restricted Revenue from State Sources	1,110,594	1,451,799	86 Avg Salary - Non-Federal Licensed FTEs	54,195	
40 Total Restricted Revenue from Federal Sources	2,450,836	5,244,060	87.1 Legal Balance (funds 1-2-4)	1,805,559	2,213,239
Other Sources of Funds:			87.2 Categorical Fund Balance	63,765	63,765
41 Financing Sources	-17,997	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,741,794	2,149,474
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,033,092	6,810,962
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	-17,997	0			
48 Total Revenue and Other Sources of Funds from All Sources	13,012,078	15,813,163			

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County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	136		CURRENT EXPENDITURES		
2 ADA	960		Instruction:		
4 4 Qtr ADM	1,005		49 Regular Instruction	4,561,559	6,393,161
5 Prior Year 3 Qtr ADM	1,050		50 Special Education	611,377	711,394
6 Assessment	68,489,031		51 Career Education	307,553	390,799
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	385,188	412,604
9 M&O Mills in Excess of URT	0.00		54 Other	177,122	151,445
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,042,799	8,059,403
11 Debt Service Mills	16.40		District Level Support:		
12 Total Mills	41.40		56 General Administration	346,001	600,073
13 Total Debt Bond/Non Bond	10,150,000		57 Central Services	292,343	331,880
State and Local Revenue			58 Maintenance & Operations Of Plant	1,224,987	1,571,016
14 Property Tax Receipts (Incl URT)	2,517,992	2,766,237	59 Student Transportation	659,240	628,347
15 Other Local Receipts	526,547	559,400	60 Othr District Level Support Service	36,780	42,344
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,559,351	3,173,661
17.1 Foundation Funding (Excl URT)	5,697,055	5,522,218	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	101,850	0	62 Student Support Services	482,516	578,189
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	645,686	481,533
19 Declining Enrollment Funding	15,194	166,335	64 School Administration	733,992	780,211
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,862,194	1,839,932
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	513,847	556,048
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	21,014	28,000
24 Total Unrestricted Revenue from State and Local Sources	8,858,637	9,014,190	68 Community Operations	331	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	535,192	585,048
Regular Education:			71 Facilities Acquisition And Const.	46,092	3,109,000
26 Professional Development	37,797	36,129	72 Debt Service	275,710	576,656
27 Other Regular Education	2,443	156,739	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,321,337	17,343,700
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(705,695)	-3,478,175
29 Alt. Learning Environment (ALE)	75,972	71,651	78 Less: Debt Service	(275,710)	-576,656
30 English Language Learner (ELL)	2,464	2,872	79 Total Current Expenditures	10,339,932	13,288,869
31 Enhanced Student Achievement Funds (ESA)	329,802	334,096	80 Exclusions from Current Expenditures	(516,444)	-722,434
32 Other Special Education	53,180	40,762	81 Net Current Expenditures	9,823,489	12,566,435
33 Career Education	20,975	0	82 Per Pupil Expenditures	10,228	
34 School Food Service	3,124	0	83 Personnel - Non-Federal Licensed Classroom FTEs	67.70	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,556,262	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,530	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.20	
38 Other Non-Instructional Program Aid	2,199	1,000	85.5 Total Salary - Non-Federal Licensed FTEs	4,038,618	
39 Total Restricted Revenue from State Sources	731,607	846,049	86 Avg Salary - Non-Federal Licensed FTEs	55,172	
40 Total Restricted Revenue from Federal Sources	2,665,821	3,674,502	87.1 Legal Balance (funds 1-2-4)	1,808,489	636,846
Other Sources of Funds:			87.2 Categorical Fund Balance	34,588	0
41 Financing Sources	0	2,070,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,773,900	636,846
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	604,000	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	12,161	0			
47 Total Other Sources of Funds	12,161	2,070,000			
48 Total Revenue and Other Sources of Funds from All Sources	12,268,225	15,604,741			

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County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	52		CURRENT EXPENDITURES		
2 ADA	970		Instruction:		
4 4 Qtr ADM	1,028		49 Regular Instruction	5,086,672	3,852,000
5 Prior Year 3 Qtr ADM	1,064		50 Special Education	907,341	848,070
6 Assessment	141,144,468		51 Career Education	251,338	209,136
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	730,438	795,802
9 M&O Mills in Excess of URT	0.00		54 Other	381,389	403,494
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,357,178	6,108,501
11 Debt Service Mills	14.70		District Level Support:		
12 Total Mills	39.70		56 General Administration	556,542	604,206
13 Total Debt Bond/Non Bond	19,985,000		57 Central Services	210,218	170,021
State and Local Revenue			58 Maintenance & Operations Of Plant	2,337,743	2,277,546
14 Property Tax Receipts (Incl URT)	5,291,479	4,995,000	59 Student Transportation	495,681	534,427
15 Other Local Receipts	4,184,770	4,055,300	60 Othr District Level Support Service	43,468	46,125
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,643,652	3,632,325
17.1 Foundation Funding (Excl URT)	1,593,327	1,600,000	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	61,469	0	62 Student Support Services	821,229	725,986
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,345,682	1,778,068
19 Declining Enrollment Funding	37,581	117,462	64 School Administration	965,423	844,406
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,132,335	3,348,460
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	940,575	789,189
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,168,626	10,767,762	68 Community Operations	2,969	4,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	943,544	793,189
Regular Education:			71 Facilities Acquisition And Const.	301,356	0
26 Professional Development	38,296	37,118	72 Debt Service	1,054,959	0
27 Other Regular Education	120,566	24,600	75 Other Non-Programmed Costs	55,782	0
Special Education:			76 Total Expenditures	17,488,806	13,882,476
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(443,020)	-69,861
29 Alt. Learning Environment (ALE)	82,325	90,924	78 Less: Debt Service	(1,054,959)	0
30 English Language Learner (ELL)	1,408	2,000	79 Total Current Expenditures	15,990,827	13,812,615
31 Enhanced Student Achievement Funds (ESA)	1,516,112	1,487,202	80 Exclusions from Current Expenditures	(648,338)	-504,853
32 Other Special Education	129,245	114,433	81 Net Current Expenditures	15,342,489	13,307,762
33 Career Education	34,611	0	82 Per Pupil Expenditures	15,821	
34 School Food Service	5,453	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	82.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,804,857	
36 Early Childhood Programs	304,200	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,969	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	100.88	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,214,333	
39 Total Restricted Revenue from State Sources	2,232,366	2,066,477	86 Avg Salary - Non-Federal Licensed FTEs	51,688	
40 Total Restricted Revenue from Federal Sources	4,523,347	5,248,089	87.1 Legal Balance (funds 1-2-4)	2,853,192	4,336,456
Other Sources of Funds:			87.2 Categorical Fund Balance	462,323	735,445
41 Financing Sources	4,845	0	87.3 Deposits With Paying Agents (QZAB)	71,413	71,418
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,319,455	3,529,593
43 Indirect Cost Reimbursement	0	19,125	88 Building Fund Balance (fund 3)	477,976	602,976
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	39,000	0			
46 Other	0	0			
47 Total Other Sources of Funds	43,845	19,125			
48 Total Revenue and Other Sources of Funds from All Sources	17,968,183	18,101,453			

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County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	232		CURRENT EXPENDITURES		
2 ADA	408		Instruction:		
4 4 Qtr ADM	430		49 Regular Instruction	1,981,815	1,881,848
5 Prior Year 3 Qtr ADM	462		50 Special Education	382,338	335,380
6 Assessment	78,860,648		51 Career Education	92,105	119,700
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	243,414	454,505
9 M&O Mills in Excess of URT	0.00		54 Other	299,214	272,701
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,998,886	3,064,134
11 Debt Service Mills	10.90		District Level Support:		
12 Total Mills	35.90		56 General Administration	206,740	259,694
13 Total Debt Bond/Non Bond	1,015,865		57 Central Services	237,649	208,434
State and Local Revenue			58 Maintenance & Operations Of Plant	711,194	930,380
14 Property Tax Receipts (Incl URT)	2,644,278	2,616,105	59 Student Transportation	132,873	160,398
15 Other Local Receipts	121,187	25,000	60 Othr District Level Support Service	10,199	24,328
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,298,656	1,583,235
17.1 Foundation Funding (Excl URT)	1,345,842	1,135,550	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	54,262	0	62 Student Support Services	297,820	407,199
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	505,571	397,171
19 Declining Enrollment Funding	0	119,580	64 School Administration	238,118	247,399
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,041,509	1,051,769
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	4,288	0	66 Food Service Operations	368,117	382,966
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,169,857	3,896,235	68 Community Operations	1,453	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	369,570	387,966
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	16,636	15,437	72 Debt Service	207,474	220,725
27 Other Regular Education	231,238	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,916,095	6,307,827
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(76,190)	-95,565
29 Alt. Learning Environment (ALE)	15,843	0	78 Less: Debt Service	(207,474)	-220,725
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,632,431	5,991,537
31 Enhanced Student Achievement Funds (ESA)	388,870	356,105	80 Exclusions from Current Expenditures	(221,711)	-228,777
32 Other Special Education	64,842	55,100	81 Net Current Expenditures	5,410,720	5,762,761
33 Career Education	1,625	0	82 Per Pupil Expenditures	13,255	
34 School Food Service	2,212	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.25	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,721,594	
36 Early Childhood Programs	162,240	162,240	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,862	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.33	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,011,796	
39 Total Restricted Revenue from State Sources	883,556	588,882	86 Avg Salary - Non-Federal Licensed FTEs	46,430	
40 Total Restricted Revenue from Federal Sources	1,357,391	1,349,562	87.1 Legal Balance (funds 1-2-4)	1,130,539	824,492
Other Sources of Funds:			87.2 Categorical Fund Balance	196,895	315,506
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	933,643	508,986
43 Indirect Cost Reimbursement	2,446	12,328	88 Building Fund Balance (fund 3)	1,569,396	1,414,396
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,446	12,328			
48 Total Revenue and Other Sources of Funds from All Sources	6,413,251	5,847,006			

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County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	403		CURRENT EXPENDITURES		
2 ADA	433		Instruction:		
4 4 Qtr ADM	447		49 Regular Instruction	2,254,518	2,741,461
5 Prior Year 3 Qtr ADM	420		50 Special Education	516,922	574,718
6 Assessment	65,538,601		51 Career Education	167,940	171,672
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	54,372	161,463
9 M&O Mills in Excess of URT	0.00		54 Other	100,843	55,929
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,094,595	3,705,243
11 Debt Service Mills	14.40		District Level Support:		
12 Total Mills	39.40		56 General Administration	417,853	378,204
13 Total Debt Bond/Non Bond	8,068,750		57 Central Services	204,519	194,098
State and Local Revenue			58 Maintenance & Operations Of Plant	802,390	1,526,201
14 Property Tax Receipts (Incl URT)	2,130,388	2,111,000	59 Student Transportation	214,769	228,049
15 Other Local Receipts	127,566	41,900	60 Othr District Level Support Service	8,951	15,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,648,481	2,341,552
17.1 Foundation Funding (Excl URT)	1,361,917	1,550,509	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	54,223	54,000	62 Student Support Services	442,778	395,579
18 Student Growth Funding	158,659	0	63 Instructional Staff Support Service	654,147	817,123
19 Declining Enrollment Funding	0	0	64 School Administration	206,596	253,407
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,303,521	1,466,108
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	361,490	330,614
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,832,753	3,757,409	68 Community Operations	58,971	80,442
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	420,461	411,056
Regular Education:			71 Facilities Acquisition And Const.	30,182	800,000
26 Professional Development	15,108	16,102	72 Debt Service	354,741	392,052
27 Other Regular Education	315,571	142,018	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,851,981	9,116,012
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(106,194)	-1,497,300
29 Alt. Learning Environment (ALE)	16,684	20,767	78 Less: Debt Service	(354,741)	-392,052
30 English Language Learner (ELL)	4,576	3,949	79 Total Current Expenditures	6,391,046	7,226,659
31 Enhanced Student Achievement Funds (ESA)	595,728	659,916	80 Exclusions from Current Expenditures	(487,699)	-451,203
32 Other Special Education	74,931	57,979	81 Net Current Expenditures	5,903,347	6,775,456
33 Career Education	13,542	0	82 Per Pupil Expenditures	13,647	
34 School Food Service	2,458	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	48.57	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,936,180	
36 Early Childhood Programs	172,380	169,229	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,864	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.23	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,268,590	
39 Total Restricted Revenue from State Sources	1,210,977	1,071,960	86 Avg Salary - Non-Federal Licensed FTEs	42,619	
40 Total Restricted Revenue from Federal Sources	1,424,809	3,356,504	87.1 Legal Balance (funds 1-2-4)	1,543,570	1,352,706
Other Sources of Funds:			87.2 Categorical Fund Balance	65,082	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,478,488	1,352,706
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	714,490	0
44 Gains & Losses - Sale Fixed Assets	4,700	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,700	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,473,239	8,185,873			

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County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	321		CURRENT EXPENDITURES		
2 ADA	514		Instruction:		
4 4 Qtr ADM	540		49 Regular Instruction	2,246,927	2,685,012
5 Prior Year 3 Qtr ADM	552		50 Special Education	527,388	626,689
6 Assessment	37,471,026		51 Career Education	180,447	182,424
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	347,302	535,648
9 M&O Mills in Excess of URT	0.00		54 Other	186,675	217,233
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,488,739	4,247,006
11 Debt Service Mills	8.70		District Level Support:		
12 Total Mills	33.70		56 General Administration	172,100	181,714
13 Total Debt Bond/Non Bond	3,150,774		57 Central Services	124,879	290,233
State and Local Revenue			58 Maintenance & Operations Of Plant	618,393	553,050
14 Property Tax Receipts (Incl URT)	1,123,201	1,125,000	59 Student Transportation	451,761	580,134
15 Other Local Receipts	267,382	91,000	60 Othr District Level Support Service	17,783	63,617
16 Revenue From Interm Srcs	71	0	61 Total District Support Services	1,384,915	1,668,749
17.1 Foundation Funding (Excl URT)	2,837,791	2,824,690	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	49,286	30,000	62 Student Support Services	222,099	244,494
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	591,958	1,435,247
19 Declining Enrollment Funding	5,193	28,297	64 School Administration	266,576	269,322
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,080,633	1,949,064
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	148,827	97,666	66 Food Service Operations	379,890	404,281
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	8,051	0
24 Total Unrestricted Revenue from State and Local Sources	4,431,751	4,196,653	68 Community Operations	16,528	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	404,468	407,281
Regular Education:			71 Facilities Acquisition And Const.	580,105	420,000
26 Professional Development	19,887	19,603	72 Debt Service	193,881	179,922
27 Other Regular Education	199,920	198,218	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,132,742	8,872,021
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(731,740)	-628,712
29 Alt. Learning Environment (ALE)	25,001	28,400	78 Less: Debt Service	(193,881)	-179,922
30 English Language Learner (ELL)	5,632	0	79 Total Current Expenditures	6,207,120	8,063,387
31 Enhanced Student Achievement Funds (ESA)	475,052	444,334	80 Exclusions from Current Expenditures	(205,816)	-139,995
32 Other Special Education	67,937	54,726	81 Net Current Expenditures	6,001,304	7,923,392
33 Career Education	9,750	0	82 Per Pupil Expenditures	11,672	
34 School Food Service	2,694	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	44.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,056,764	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,282	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.21	
38 Other Non-Instructional Program Aid	13,754	12,937	85.5 Total Salary - Non-Federal Licensed FTEs	2,358,650	
39 Total Restricted Revenue from State Sources	819,627	760,718	86 Avg Salary - Non-Federal Licensed FTEs	48,925	
40 Total Restricted Revenue from Federal Sources	1,530,568	3,602,257	87.1 Legal Balance (funds 1-2-4)	1,005,948	814,535
Other Sources of Funds:			87.2 Categorical Fund Balance	59,715	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	946,233	814,535
43 Indirect Cost Reimbursement	6,618	55,195	88 Building Fund Balance (fund 3)	2,024,375	2,013,831
44 Gains & Losses - Sale Fixed Assets	3,017	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	4,180	0			
46 Other	0	0			
47 Total Other Sources of Funds	13,815	55,195			
48 Total Revenue and Other Sources of Funds from All Sources	6,795,761	8,614,824			

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County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	316		CURRENT EXPENDITURES		
2 ADA	415		Instruction:		
4 4 Qtr ADM	441		49 Regular Instruction	1,730,213	2,266,074
5 Prior Year 3 Qtr ADM	440		50 Special Education	432,885	494,574
6 Assessment	83,578,937		51 Career Education	278,598	327,215
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	138,496	431,251
9 M&O Mills in Excess of URT	0.00		54 Other	225,574	273,767
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,805,767	3,792,882
11 Debt Service Mills	9.00		District Level Support:		
12 Total Mills	34.00		56 General Administration	196,642	236,692
13 Total Debt Bond/Non Bond	3,700,000		57 Central Services	109,318	138,673
State and Local Revenue			58 Maintenance & Operations Of Plant	543,647	1,074,715
14 Property Tax Receipts (Incl URT)	2,450,767	2,450,767	59 Student Transportation	257,147	219,732
15 Other Local Receipts	192,613	176,700	60 Othr District Level Support Service	13,000	15,000
16 Revenue From Interm Srcs	58	500	61 Total District Support Services	1,119,754	1,684,812
17.1 Foundation Funding (Excl URT)	773,971	774,604	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	150,387	150,000	62 Student Support Services	212,619	219,451
18 Student Growth Funding	10,878	0	63 Instructional Staff Support Service	624,258	567,555
19 Declining Enrollment Funding	0	0	64 School Administration	207,812	301,596
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,044,689	1,088,602
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	49,776	57,785	66 Food Service Operations	266,699	300,254
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,628,449	3,610,356	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	266,699	300,754
Regular Education:			71 Facilities Acquisition And Const.	289,759	324,803
26 Professional Development	15,834	15,892	72 Debt Service	49,108	228,512
27 Other Regular Education	200,852	271,510	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,575,777	7,420,365
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(563,743)	-364,553
29 Alt. Learning Environment (ALE)	49,030	29,131	78 Less: Debt Service	(49,108)	-228,512
30 English Language Learner (ELL)	1,408	0	79 Total Current Expenditures	4,962,926	6,827,300
31 Enhanced Student Achievement Funds (ESA)	337,371	334,845	80 Exclusions from Current Expenditures	(207,005)	-197,389
32 Other Special Education	43,249	28,533	81 Net Current Expenditures	4,755,921	6,629,911
33 Career Education	1,083	0	82 Per Pupil Expenditures	11,447	
34 School Food Service	1,700	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	40.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,806,203	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,964	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.70	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,063,687	
39 Total Restricted Revenue from State Sources	650,727	681,811	86 Avg Salary - Non-Federal Licensed FTEs	47,224	
40 Total Restricted Revenue from Federal Sources	1,629,531	3,110,293	87.1 Legal Balance (funds 1-2-4)	834,162	816,257
Other Sources of Funds:			87.2 Categorical Fund Balance	7,895	2,022
41 Financing Sources	2,889	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	826,267	814,235
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,931,453	2,931,453
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,889	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,911,597	7,402,460			

Annual Statistical Report 2020/2021

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	238		CURRENT EXPENDITURES		
2 ADA	889		Instruction:		
4 4 Qtr ADM	914		49 Regular Instruction	3,754,575	4,024,904
5 Prior Year 3 Qtr ADM	910		50 Special Education	464,450	487,554
6 Assessment	67,092,377		51 Career Education	494,168	408,690
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	454,828	478,531
9 M&O Mills in Excess of URT	0.00		54 Other	361,013	330,544
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,529,033	5,730,223
11 Debt Service Mills	16.00		District Level Support:		
12 Total Mills	41.00		56 General Administration	261,564	350,789
13 Total Debt Bond/Non Bond	14,451,610		57 Central Services	413,595	523,514
State and Local Revenue			58 Maintenance & Operations Of Plant	1,011,163	1,104,129
14 Property Tax Receipts (Incl URT)	2,892,079	2,803,786	59 Student Transportation	336,903	1,051,148
15 Other Local Receipts	295,958	152,662	60 Othr District Level Support Service	32,644	35,441
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,055,870	3,065,021
17.1 Foundation Funding (Excl URT)	4,803,238	4,887,866	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	75,862	0	62 Student Support Services	613,190	697,811
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	704,624	806,112
19 Declining Enrollment Funding	219,769	0	64 School Administration	423,276	442,667
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,741,091	1,946,590
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	643,385	736,457
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,286,906	7,844,314	68 Community Operations	0	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	643,385	736,957
Regular Education:			71 Facilities Acquisition And Const.	3,306,400	10,197,257
26 Professional Development	32,743	32,884	72 Debt Service	499,544	705,282
27 Other Regular Education	132,258	237,221	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,775,324	22,381,329
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(3,382,369)	-10,937,157
29 Alt. Learning Environment (ALE)	28,512	44,197	78 Less: Debt Service	(499,544)	-705,282
30 English Language Learner (ELL)	15,488	0	79 Total Current Expenditures	9,893,410	10,738,890
31 Enhanced Student Achievement Funds (ESA)	730,445	735,596	80 Exclusions from Current Expenditures	(231,681)	-192,599
32 Other Special Education	59,091	55,028	81 Net Current Expenditures	9,661,729	10,546,291
33 Career Education	14,399	0	82 Per Pupil Expenditures	10,866	
34 School Food Service	5,311	4,456	83 Personnel - Non-Federal Licensed Classroom FTEs	74.34	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,550,248	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,757	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.41	
38 Other Non-Instructional Program Aid	2,251,271	2,849,648	85.5 Total Salary - Non-Federal Licensed FTEs	4,071,115	
39 Total Restricted Revenue from State Sources	3,269,818	3,959,031	86 Avg Salary - Non-Federal Licensed FTEs	50,629	
40 Total Restricted Revenue from Federal Sources	2,187,748	4,970,227	87.1 Legal Balance (funds 1-2-4)	1,489,956	1,385,857
Other Sources of Funds:			87.2 Categorical Fund Balance	104,099	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,385,857	1,385,857
43 Indirect Cost Reimbursement	29,080	31,441	88 Building Fund Balance (fund 3)	5,720,744	328,563
44 Gains & Losses - Sale Fixed Assets	2,423	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	6,152	0			
46 Other	0	0			
47 Total Other Sources of Funds	37,655	31,441			
48 Total Revenue and Other Sources of Funds from All Sources	13,782,127	16,805,013			

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County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	358		CURRENT EXPENDITURES		
2 ADA	381		Instruction:		
4 4 Qtr ADM	386		49 Regular Instruction	1,997,816	2,872,455
5 Prior Year 3 Qtr ADM	391		50 Special Education	203,190	231,802
6 Assessment	34,819,498		51 Career Education	156,764	150,353
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	188,539	372,096
9 M&O Mills in Excess of URT	0.00		54 Other	22,374	24,733
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,568,683	3,651,439
11 Debt Service Mills	9.80		District Level Support:		
12 Total Mills	34.80		56 General Administration	261,294	221,595
13 Total Debt Bond/Non Bond	1,653,541		57 Central Services	47,432	47,323
State and Local Revenue			58 Maintenance & Operations Of Plant	392,001	533,864
14 Property Tax Receipts (Incl URT)	1,269,161	2,390,000	59 Student Transportation	315,283	382,884
15 Other Local Receipts	87,387	56,050	60 Othr District Level Support Service	5,831	3,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,021,840	1,189,166
17.1 Foundation Funding (Excl URT)	1,923,560	1,974,213	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	34,991	0	62 Student Support Services	264,746	310,291
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	392,542	360,294
19 Declining Enrollment Funding	0	0	64 School Administration	221,296	205,776
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	878,584	876,361
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	35,136	105,104	66 Food Service Operations	272,272	295,768
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,350,235	4,525,367	68 Community Operations	0	200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	272,272	295,968
Regular Education:			71 Facilities Acquisition And Const.	28,486	1,036,824
26 Professional Development	14,081	13,908	72 Debt Service	451,479	67,197
27 Other Regular Education	203,263	83,170	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,221,344	7,116,954
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(203,718)	-1,299,848
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(451,479)	-67,197
30 English Language Learner (ELL)	1,760	0	79 Total Current Expenditures	4,566,147	5,749,909
31 Enhanced Student Achievement Funds (ESA)	317,402	317,837	80 Exclusions from Current Expenditures	(73,150)	-48,958
32 Other Special Education	22,949	8,152	81 Net Current Expenditures	4,492,996	5,700,952
33 Career Education	3,792	0	82 Per Pupil Expenditures	11,786	
34 School Food Service	1,960	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	27.45*	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,580,183	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,566*	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	31.39 *	
38 Other Non-Instructional Program Aid	20,731	8,080	85.5 Total Salary - Non-Federal Licensed FTEs	1,859,458	
39 Total Restricted Revenue from State Sources	586,088	433,647	86 Avg Salary - Non-Federal Licensed FTEs	59,237 *	
40 Total Restricted Revenue from Federal Sources	1,085,866	1,950,803	87.1 Legal Balance (funds 1-2-4)	384,392	1,504,934
Other Sources of Funds:			87.2 Categorical Fund Balance	274,244	0
41 Financing Sources	1,595,461	270,253	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	110,147	1,504,934
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,068,594	38,506
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,595,461	270,253			
48 Total Revenue and Other Sources of Funds from All Sources	6,617,649	7,180,070			

*Nevada School District incorrectly reported total classroom FTE of 27.45 and total FTE of 31.39 in the Cycle 8 report for 2020-2021. Line 83 should be 34.46; line 84 should be 45,860; line 85 should be 37.35; and line 86 should be 49,788.

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County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	611		CURRENT EXPENDITURES		
2 ADA	699		Instruction:		
4 4 Qtr ADM	738		49 Regular Instruction	3,837,476	6,204,255
5 Prior Year 3 Qtr ADM	833		50 Special Education	753,526	858,850
6 Assessment	70,716,807		51 Career Education	465,876	425,689
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	390,909	345,150
9 M&O Mills in Excess of URT	0.00		54 Other	96,122	47,673
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,543,909	7,881,618
11 Debt Service Mills	11.80		District Level Support:		
12 Total Mills	36.80		56 General Administration	313,787	335,441
13 Total Debt Bond/Non Bond	5,490,456		57 Central Services	57,296	80,276
State and Local Revenue			58 Maintenance & Operations Of Plant	1,077,045	3,266,302
14 Property Tax Receipts (Incl URT)	2,587,313	1,429,427	59 Student Transportation	676,699	998,790
15 Other Local Receipts	578,644	216,559	60 Othr District Level Support Service	24,963	24,882
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,149,789	4,705,691
17.1 Foundation Funding (Excl URT)	3,944,392	5,323,442	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	75,263	0	62 Student Support Services	535,106	567,655
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,030,608	1,510,105
19 Declining Enrollment Funding	0	330,522	64 School Administration	581,656	583,508
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,147,369	2,661,268
21 Isolated Funding	1,310,716	1,310,716	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	57,785	66 Food Service Operations	841,471	702,278
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	29,759	0
24 Total Unrestricted Revenue from State and Local Sources	8,496,328	8,668,451	68 Community Operations	1,807	7,885
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	873,038	710,164
Regular Education:			71 Facilities Acquisition And Const.	137,258	1,008,581
26 Professional Development	29,998	29,998	72 Debt Service	303,044	301,300
27 Other Regular Education	454,149	391,700	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,154,407	17,268,621
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(322,260)	-3,265,324
29 Alt. Learning Environment (ALE)	8,199	259	78 Less: Debt Service	(303,044)	-301,300
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,529,103	13,701,997
31 Enhanced Student Achievement Funds (ESA)	657,926	657,926	80 Exclusions from Current Expenditures	(253,582)	-65,504
32 Other Special Education	97,442	16,305	81 Net Current Expenditures	10,275,520	13,636,493
33 Career Education	66,106	0	82 Per Pupil Expenditures	14,695	
34 School Food Service	4,505	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	80.18	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,414,358	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,584	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.04	
38 Other Non-Instructional Program Aid	26,532	14,338	85.5 Total Salary - Non-Federal Licensed FTEs	3,995,292	
39 Total Restricted Revenue from State Sources	1,344,856	1,114,026	86 Avg Salary - Non-Federal Licensed FTEs	45,380	
40 Total Restricted Revenue from Federal Sources	2,242,801	6,488,881	87.1 Legal Balance (funds 1-2-4)	1,871,258	2,008,699
Other Sources of Funds:			87.2 Categorical Fund Balance	46,396	118,504
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,824,862	1,890,195
43 Indirect Cost Reimbursement	7,807	5,000	88 Building Fund Balance (fund 3)	3,005,460	1,907,879
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,807	5,000			
48 Total Revenue and Other Sources of Funds from All Sources	12,091,792	16,276,358			

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County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	398		CURRENT EXPENDITURES		
2 ADA	381		Instruction:		
4 4 Qtr ADM	389		49 Regular Instruction	1,703,026	1,749,509
5 Prior Year 3 Qtr ADM	408		50 Special Education	157,025	160,708
6 Assessment	27,576,951		51 Career Education	159,501	120,318
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	173,796	166,119
9 M&O Mills in Excess of URT	0.00		54 Other	104,925	84,342
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,298,274	2,280,997
11 Debt Service Mills	8.00		District Level Support:		
12 Total Mills	33.00		56 General Administration	190,535	212,644
13 Total Debt Bond/Non Bond	3,241,875		57 Central Services	116,066	108,358
State and Local Revenue			58 Maintenance & Operations Of Plant	570,997	696,831
14 Property Tax Receipts (Incl URT)	845,514	847,000	59 Student Transportation	338,949	495,658
15 Other Local Receipts	304,811	1,264,300	60 Othr District Level Support Service	1,253	1,253
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,217,800	1,514,744
17.1 Foundation Funding (Excl URT)	1,994,423	1,944,856	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	36,790	36,000	62 Student Support Services	169,630	146,745
18 Student Growth Funding	69,408	0	63 Instructional Staff Support Service	331,057	922,060
19 Declining Enrollment Funding	0	0	64 School Administration	283,775	264,835
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	784,463	1,333,641
21 Isolated Funding	879,332	879,332	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	144,743	66 Food Service Operations	283,305	275,195
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,130,278	5,116,231	68 Community Operations	0	2,063
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	283,305	277,258
Regular Education:			71 Facilities Acquisition And Const.	4,822	350,000
26 Professional Development	14,671	14,169	72 Debt Service	102,595	1,107,617
27 Other Regular Education	329,396	378,814	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,691,258	6,864,258
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(59,012)	-461,273
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(102,595)	-1,107,617
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,529,651	5,295,367
31 Enhanced Student Achievement Funds (ESA)	358,461	315,711	80 Exclusions from Current Expenditures	(173,092)	-88,180
32 Other Special Education	28,328	28,029	81 Net Current Expenditures	4,356,559	5,207,187
33 Career Education	40,026	0	82 Per Pupil Expenditures	11,438	
34 School Food Service	1,196	1,200	83 Personnel - Non-Federal Licensed Classroom FTEs	30.09	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,320,945	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,900	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	33.89	
38 Other Non-Instructional Program Aid	17,451	16,028	85.5 Total Salary - Non-Federal Licensed FTEs	1,566,477	
39 Total Restricted Revenue from State Sources	789,530	753,950	86 Avg Salary - Non-Federal Licensed FTEs	46,222	
40 Total Restricted Revenue from Federal Sources	977,829	1,827,472	87.1 Legal Balance (funds 1-2-4)	1,007,151	1,703,448
Other Sources of Funds:			87.2 Categorical Fund Balance	62,160	0
41 Financing Sources	4,572	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	944,991	1,703,448
43 Indirect Cost Reimbursement	826	826	88 Building Fund Balance (fund 3)	3,436,880	3,538,504
44 Gains & Losses - Sale Fixed Assets	2,960	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	78,000	0			
46 Other	0	0			
47 Total Other Sources of Funds	86,358	826			
48 Total Revenue and Other Sources of Funds from All Sources	5,983,995	7,698,479			

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County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	251		CURRENT EXPENDITURES		
2 ADA	458		Instruction:		
4 4 Qtr ADM	490		49 Regular Instruction	2,364,062	2,694,528
5 Prior Year 3 Qtr ADM	488		50 Special Education	266,460	411,135
6 Assessment	39,764,229		51 Career Education	130,198	150,134
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	215,347	302,771
9 M&O Mills in Excess of URT	0.00		54 Other	115,558	82,916
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,091,626	3,641,485
11 Debt Service Mills	9.90		District Level Support:		
12 Total Mills	34.90		56 General Administration	186,421	253,924
13 Total Debt Bond/Non Bond	3,650,000		57 Central Services	110,104	141,043
State and Local Revenue			58 Maintenance & Operations Of Plant	587,325	942,054
14 Property Tax Receipts (Incl URT)	1,206,890	1,182,500	59 Student Transportation	264,575	764,674
15 Other Local Receipts	280,303	137,641	60 Othr District Level Support Service	16,635	75,050
16 Revenue From Interm Srcs	18,259	17,500	61 Total District Support Services	1,165,061	2,176,745
17.1 Foundation Funding (Excl URT)	2,443,605	2,517,993	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	64,954	35,000	62 Student Support Services	284,032	376,386
18 Student Growth Funding	7,948	0	63 Instructional Staff Support Service	316,379	492,495
19 Declining Enrollment Funding	0	0	64 School Administration	263,185	287,985
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	863,597	1,156,866
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	54,835	72,008	66 Food Service Operations	427,281	494,280
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	5,550	7,346
24 Total Unrestricted Revenue from State and Local Sources	4,076,794	3,962,642	68 Community Operations	0	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	432,831	504,626
Regular Education:			71 Facilities Acquisition And Const.	651,695	84,610
26 Professional Development	17,567	17,587	72 Debt Service	209,635	207,735
27 Other Regular Education	219,705	277,170	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,414,444	7,772,066
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(758,174)	-520,132
29 Alt. Learning Environment (ALE)	15,439	15,116	78 Less: Debt Service	(209,635)	-207,735
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,446,635	7,044,199
31 Enhanced Student Achievement Funds (ESA)	375,207	372,050	80 Exclusions from Current Expenditures	(178,048)	-187,548
32 Other Special Education	40,343	67,717	81 Net Current Expenditures	5,268,587	6,856,651
33 Career Education	35,750	0	82 Per Pupil Expenditures	11,504	
34 School Food Service	2,089	1,750	83 Personnel - Non-Federal Licensed Classroom FTEs	39.60	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,770,548	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,711	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.60	
38 Other Non-Instructional Program Aid	38,541	29,894	85.5 Total Salary - Non-Federal Licensed FTEs	2,062,795	
39 Total Restricted Revenue from State Sources	744,741	781,284	86 Avg Salary - Non-Federal Licensed FTEs	47,312	
40 Total Restricted Revenue from Federal Sources	1,093,492	2,407,727	87.1 Legal Balance (funds 1-2-4)	960,676	812,939
Other Sources of Funds:			87.2 Categorical Fund Balance	118,459	89,456
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	842,217	723,483
43 Indirect Cost Reimbursement	3,500	52,800	88 Building Fund Balance (fund 3)	1,973,814	1,612,061
44 Gains & Losses - Sale Fixed Assets	0	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,500	53,300			
48 Total Revenue and Other Sources of Funds from All Sources	5,918,527	7,204,953			

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County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	468		CURRENT EXPENDITURES		
2 ADA	2,077		Instruction:		
4 4 Qtr ADM	2,212		49 Regular Instruction	7,836,070	10,142,582
5 Prior Year 3 Qtr ADM	2,278		50 Special Education	1,664,840	2,229,838
6 Assessment	192,912,173		51 Career Education	551,924	763,130
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,065,958	2,593,202
9 M&O Mills in Excess of URT	0.00		54 Other	1,537,678	1,741,090
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,656,471	17,469,841
11 Debt Service Mills	9.00		District Level Support:		
12 Total Mills	34.00		56 General Administration	511,681	525,698
13 Total Debt Bond/Non Bond	10,783,450		57 Central Services	1,456,539	1,484,397
State and Local Revenue			58 Maintenance & Operations Of Plant	3,299,100	7,746,809
14 Property Tax Receipts (Incl URT)	6,050,574	6,395,000	59 Student Transportation	1,245,590	1,492,298
15 Other Local Receipts	538,064	582,559	60 Othr District Level Support Service	46,010	42,805
16 Revenue From Interm Srcs	86,260	90,000	61 Total District Support Services	6,558,920	11,292,006
17.1 Foundation Funding (Excl URT)	11,198,813	11,079,966	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	254,869	0	62 Student Support Services	2,049,280	2,656,467
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,771,846	2,920,233
19 Declining Enrollment Funding	262,157	220,954	64 School Administration	1,494,485	1,627,106
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,315,610	7,203,806
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	66,684	42,206	66 Food Service Operations	1,450,728	2,013,896
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	18,457,421	18,410,685	68 Community Operations	6,086	4,170
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,456,814	2,018,065
Regular Education:			71 Facilities Acquisition And Const.	49,164	102,471
26 Professional Development	82,022	79,807	72 Debt Service	872,865	1,065,892
27 Other Regular Education	175,075	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	26,909,843	39,152,082
28 Gifted And Talented	1,585	0	77 Less: Capital Expenditures	(652,747)	-787,115
29 Alt. Learning Environment (ALE)	139,762	94,899	78 Less: Debt Service	(872,865)	-1,065,892
30 English Language Learner (ELL)	14,080	0	79 Total Current Expenditures	25,384,232	37,299,074
31 Enhanced Student Achievement Funds (ESA)	1,872,882	1,859,187	80 Exclusions from Current Expenditures	(497,811)	-894,475
32 Other Special Education	136,894	0	81 Net Current Expenditures	24,886,421	36,404,600
33 Career Education	58,500	105,000	82 Per Pupil Expenditures	11,981	
34 School Food Service	8,714	12,292	83 Personnel - Non-Federal Licensed Classroom FTEs	166.17	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,551,945	
36 Early Childhood Programs	537,162	536,286	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,447	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	189.80	
38 Other Non-Instructional Program Aid	182,815	180,303	85.5 Total Salary - Non-Federal Licensed FTEs	9,304,958	
39 Total Restricted Revenue from State Sources	3,209,491	2,867,774	86 Avg Salary - Non-Federal Licensed FTEs	49,025	
40 Total Restricted Revenue from Federal Sources	5,904,425	14,615,718	87.1 Legal Balance (funds 1-2-4)	4,141,134	3,047,240
Other Sources of Funds:			87.2 Categorical Fund Balance	364,908	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,776,225	3,047,240
43 Indirect Cost Reimbursement	18,078	18,078	88 Building Fund Balance (fund 3)	5,058,749	3,048,483
44 Gains & Losses - Sale Fixed Assets	4,544	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,424,896	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,447,518	18,078			
48 Total Revenue and Other Sources of Funds from All Sources	29,018,855	35,912,255			

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County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT
(OUACHITA)

LEA: 5205000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	361		CURRENT EXPENDITURES		
2 ADA	852		Instruction:		
4 4 Qtr ADM	889		49 Regular Instruction	4,488,609	5,773,625
5 Prior Year 3 Qtr ADM	936		50 Special Education	429,680	626,436
6 Assessment	54,879,772		51 Career Education	189,618	212,903
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	299,510	563,450
9 M&O Mills in Excess of URT	0.00		54 Other	234,631	271,512
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,642,048	7,447,925
11 Debt Service Mills	20.80		District Level Support:		
12 Total Mills	45.80		56 General Administration	438,185	502,356
13 Total Debt Bond/Non Bond	9,766,317		57 Central Services	128,581	136,297
State and Local Revenue			58 Maintenance & Operations Of Plant	1,010,392	2,044,708
14 Property Tax Receipts (Incl URT)	2,283,914	2,022,846	59 Student Transportation	605,362	740,363
15 Other Local Receipts	236,842	68,000	60 Othr District Level Support Service	7,357	10,000
16 Revenue From Interm Srcs	35,161	25,000	61 Total District Support Services	2,189,877	3,433,725
17.1 Foundation Funding (Excl URT)	5,259,454	5,041,436	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	79,364	79,364	62 Student Support Services	489,548	514,800
18 Student Growth Funding	12,299	0	63 Instructional Staff Support Service	924,993	1,852,306
19 Declining Enrollment Funding	0	155,418	64 School Administration	390,933	422,491
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,805,475	2,789,596
21 Isolated Funding	135,880	135,880	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	458,543	440,891
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,042,914	7,527,944	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	458,543	441,891
Regular Education:			71 Facilities Acquisition And Const.	0	1,077,300
26 Professional Development	33,692	32,134	72 Debt Service	478,196	579,371
27 Other Regular Education	283,324	497,799	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,574,139	15,769,808
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(202,874)	-1,382,300
29 Alt. Learning Environment (ALE)	27,705	46,720	78 Less: Debt Service	(478,196)	-579,371
30 English Language Learner (ELL)	1,760	0	79 Total Current Expenditures	9,893,068	13,808,137
31 Enhanced Student Achievement Funds (ESA)	269,312	250,040	80 Exclusions from Current Expenditures	(213,685)	-89,347
32 Other Special Education	108,898	38,724	81 Net Current Expenditures	9,679,383	13,718,791
33 Career Education	110,500	0	82 Per Pupil Expenditures	11,366	
34 School Food Service	3,475	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	76.56	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,314,854	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,297	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.34	
38 Other Non-Instructional Program Aid	63,016	56,387	85.5 Total Salary - Non-Federal Licensed FTEs	3,913,493	
39 Total Restricted Revenue from State Sources	901,682	925,304	86 Avg Salary - Non-Federal Licensed FTEs	46,401	
40 Total Restricted Revenue from Federal Sources	2,002,027	4,993,380	87.1 Legal Balance (funds 1-2-4)	1,718,650	448,324
Other Sources of Funds:			87.2 Categorical Fund Balance	37,235	38
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,681,414	448,285
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	917,752	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,946,623	13,446,628			

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County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	106		CURRENT EXPENDITURES		
2 ADA	606		Instruction:		
4 4 Qtr ADM	610		49 Regular Instruction	2,709,777	2,245,249
5 Prior Year 3 Qtr ADM	616		50 Special Education	525,646	621,402
6 Assessment	46,987,926		51 Career Education	200,033	194,140
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	194,972	279,433
9 M&O Mills in Excess of URT	0.00		54 Other	311,439	336,001
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,941,868	3,676,225
11 Debt Service Mills	15.40		District Level Support:		
12 Total Mills	40.40		56 General Administration	314,523	326,203
13 Total Debt Bond/Non Bond	4,010,745		57 Central Services	70,331	69,965
State and Local Revenue			58 Maintenance & Operations Of Plant	612,470	575,861
14 Property Tax Receipts (Incl URT)	1,669,672	1,659,000	59 Student Transportation	320,028	259,662
15 Other Local Receipts	149,804	49,066	60 Othr District Level Support Service	17,550	44,105
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,334,902	1,275,796
17.1 Foundation Funding (Excl URT)	3,215,707	3,221,995	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	75,342	75,000	62 Student Support Services	194,146	231,480
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	667,805	526,324
19 Declining Enrollment Funding	126,008	18,709	64 School Administration	148,035	311,417
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,009,986	1,069,221
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	11,565	0	66 Food Service Operations	394,100	380,235
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,248,099	5,023,770	68 Community Operations	1,622	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	395,722	382,235
Regular Education:			71 Facilities Acquisition And Const.	210,335	0
26 Professional Development	22,190	22,002	72 Debt Service	471,181	281,985
27 Other Regular Education	50,905	106,908	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,363,995	6,685,462
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(273,996)	-31,010
29 Alt. Learning Environment (ALE)	55,424	7,703	78 Less: Debt Service	(471,181)	-281,985
30 English Language Learner (ELL)	7,040	0	79 Total Current Expenditures	6,618,818	6,372,468
31 Enhanced Student Achievement Funds (ESA)	198,828	195,244	80 Exclusions from Current Expenditures	(280,406)	-170,953
32 Other Special Education	69,257	55,261	81 Net Current Expenditures	6,338,413	6,201,515
33 Career Education	3,792	0	82 Per Pupil Expenditures	10,461	
34 School Food Service	2,008	0	83 Personnel - Non-Federal Licensed Classroom FTEs	51.98	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,486,909	
36 Early Childhood Programs	168,350	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,844	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.93	
38 Other Non-Instructional Program Aid	65,607	32,631	85.5 Total Salary - Non-Federal Licensed FTEs	2,636,812	
39 Total Restricted Revenue from State Sources	643,651	571,849	86 Avg Salary - Non-Federal Licensed FTEs	48,893	
40 Total Restricted Revenue from Federal Sources	1,219,780	1,485,256	87.1 Legal Balance (funds 1-2-4)	1,038,124	989,566
Other Sources of Funds:			87.2 Categorical Fund Balance	38,391	1
41 Financing Sources	3,982	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	999,732	989,565
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,443,585	1,443,585
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	3,982	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,115,511	7,080,875			

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County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	401		CURRENT EXPENDITURES		
2 ADA	814		Instruction:		
4 4 Qtr ADM	892		49 Regular Instruction	3,709,601	3,480,410
5 Prior Year 3 Qtr ADM	908		50 Special Education	810,290	804,961
6 Assessment	59,241,323		51 Career Education	362,219	329,962
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	233,306	253,389
9 M&O Mills in Excess of URT	0.00		54 Other	340,269	411,643
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,455,686	5,280,366
11 Debt Service Mills	12.68		District Level Support:		
12 Total Mills	37.68		56 General Administration	253,283	289,955
13 Total Debt Bond/Non Bond	5,853,423		57 Central Services	262,318	284,390
State and Local Revenue			58 Maintenance & Operations Of Plant	1,002,230	907,703
14 Property Tax Receipts (Incl URT)	2,032,000	2,000,500	59 Student Transportation	395,225	625,368
15 Other Local Receipts	260,669	48,800	60 Othr District Level Support Service	37,616	23,777
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,950,671	2,131,194
17.1 Foundation Funding (Excl URT)	4,902,063	4,888,324	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	90,345	75,000	62 Student Support Services	344,809	400,489
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	280,713	452,849
19 Declining Enrollment Funding	0	57,923	64 School Administration	378,459	382,683
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,003,982	1,236,021
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	41,602	51,850	66 Food Service Operations	600,183	485,061
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,326,680	7,122,397	68 Community Operations	0	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	600,183	488,061
Regular Education:			71 Facilities Acquisition And Const.	5,010	141,952
26 Professional Development	32,677	32,096	72 Debt Service	475,205	478,817
27 Other Regular Education	107,678	215,279	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,490,736	9,756,412
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(122,075)	-491,637
29 Alt. Learning Environment (ALE)	22,998	27,473	78 Less: Debt Service	(475,205)	-478,817
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,893,456	8,785,957
31 Enhanced Student Achievement Funds (ESA)	313,496	303,772	80 Exclusions from Current Expenditures	(292,175)	-84,265
32 Other Special Education	91,825	61,703	81 Net Current Expenditures	8,601,282	8,701,692
33 Career Education	7,312	0	82 Per Pupil Expenditures	10,567	
34 School Food Service	3,575	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	72.51	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,165,691	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,659	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	76.15	
38 Other Non-Instructional Program Aid	60,179	54,069	85.5 Total Salary - Non-Federal Licensed FTEs	3,462,124	
39 Total Restricted Revenue from State Sources	640,090	697,392	86 Avg Salary - Non-Federal Licensed FTEs	45,465	
40 Total Restricted Revenue from Federal Sources	1,728,984	2,989,973	87.1 Legal Balance (funds 1-2-4)	1,459,286	1,091,246
Other Sources of Funds:			87.2 Categorical Fund Balance	67,543	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,391,744	1,091,246
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,190,128	2,190,128
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,695,753	10,809,762			

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County: PHILLIPS

BARTON SCHOOL DISTRICT

LEA: 5401000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	154		CURRENT EXPENDITURES		
2 ADA	642		Instruction:		
4 4 Qtr ADM	692		49 Regular Instruction	3,002,238	3,185,139
5 Prior Year 3 Qtr ADM	711		50 Special Education	389,642	441,299
6 Assessment	42,875,859		51 Career Education	308,333	283,273
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	307,953	545,076
9 M&O Mills in Excess of URT	0.00		54 Other	277,528	313,262
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,285,694	4,768,049
11 Debt Service Mills	16.50		District Level Support:		
12 Total Mills	41.50		56 General Administration	204,527	216,175
13 Total Debt Bond/Non Bond	9,658,491		57 Central Services	180,523	199,285
State and Local Revenue			58 Maintenance & Operations Of Plant	619,007	770,692
14 Property Tax Receipts (Incl URT)	1,531,818	1,635,000	59 Student Transportation	173,900	418,322
15 Other Local Receipts	203,005	57,195	60 Othr District Level Support Service	28,600	19,362
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,206,557	1,623,836
17.1 Foundation Funding (Excl URT)	3,937,444	3,921,927	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	215,139	160,000	62 Student Support Services	579,489	691,510
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	465,324	687,316
19 Declining Enrollment Funding	42,669	65,500	64 School Administration	340,671	374,430
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,385,484	1,753,257
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	441,387	485,574
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,930,076	5,839,622	68 Community Operations	1,562	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	442,949	488,574
Regular Education:			71 Facilities Acquisition And Const.	3,436,161	2,691,510
26 Professional Development	25,581	24,924	72 Debt Service	1,168,031	558,158
27 Other Regular Education	144,136	315,175	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,924,877	11,883,383
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(3,554,452)	-3,054,662
29 Alt. Learning Environment (ALE)	26,517	10,364	78 Less: Debt Service	(1,168,031)	-558,158
30 English Language Learner (ELL)	2,464	2,513	79 Total Current Expenditures	7,202,393	8,270,563
31 Enhanced Student Achievement Funds (ESA)	641,110	636,737	80 Exclusions from Current Expenditures	(296,261)	-206,336
32 Other Special Education	38,984	41,724	81 Net Current Expenditures	6,906,132	8,064,227
33 Career Education	812	0	82 Per Pupil Expenditures	10,758	
34 School Food Service	2,739	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	57.32	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,916,683	
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,884	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.46	
38 Other Non-Instructional Program Aid	1,646,764	30,206	85.5 Total Salary - Non-Federal Licensed FTEs	3,209,741	
39 Total Restricted Revenue from State Sources	2,630,658	1,166,043	86 Avg Salary - Non-Federal Licensed FTEs	53,089	
40 Total Restricted Revenue from Federal Sources	1,353,695	3,961,154	87.1 Legal Balance (funds 1-2-4)	1,405,991	1,514,408
Other Sources of Funds:			87.2 Categorical Fund Balance	72,302	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,333,689	1,514,408
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	970,180	0
44 Gains & Losses - Sale Fixed Assets	20,668	2,339	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	1,243	0			
47 Total Other Sources of Funds	21,911	2,339			
48 Total Revenue and Other Sources of Funds from All Sources	9,936,339	10,969,159			

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County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	138		CURRENT EXPENDITURES		
2 ADA	1,049		Instruction:		
4 4 Qtr ADM	1,155		49 Regular Instruction	4,788,361	6,930,987
5 Prior Year 3 Qtr ADM	1,199		50 Special Education	1,377,936	1,417,770
6 Assessment	126,425,635		51 Career Education	182,818	195,080
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	542,765	646,191
9 M&O Mills in Excess of URT	0.00		54 Other	406,367	488,222
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,298,247	9,678,251
11 Debt Service Mills	18.85		District Level Support:		
12 Total Mills	43.85		56 General Administration	618,144	682,605
13 Total Debt Bond/Non Bond	24,870,000		57 Central Services	651,451	1,271,021
State and Local Revenue			58 Maintenance & Operations Of Plant	1,388,706	2,646,364
14 Property Tax Receipts (Incl URT)	5,162,767	4,841,371	59 Student Transportation	317,296	897,689
15 Other Local Receipts	294,588	272,943	60 Othr District Level Support Service	95,126	71,111
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,070,722	5,568,789
17.1 Foundation Funding (Excl URT)	5,253,102	5,194,981	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	587,416	587,500	62 Student Support Services	733,820	1,029,397
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,629,322	5,486,771
19 Declining Enrollment Funding	163,905	161,164	64 School Administration	516,529	595,128
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,879,671	7,111,297
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	48,197	34,723	66 Food Service Operations	893,473	917,887
23 Other Unrestricted State Funding	733	750	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,510,708	11,093,432	68 Community Operations	6,679	28,688
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	900,152	946,575
Regular Education:			71 Facilities Acquisition And Const.	279,184	2,257,188
26 Professional Development	43,182	41,566	72 Debt Service	1,418,782	0
27 Other Regular Education	1,588	213,602	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,846,758	25,562,100
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(493,935)	-3,415,503
29 Alt. Learning Environment (ALE)	95,908	164,962	78 Less: Debt Service	(1,418,782)	0
30 English Language Learner (ELL)	352	359	79 Total Current Expenditures	13,934,042	22,146,597
31 Enhanced Student Achievement Funds (ESA)	1,825,008	1,783,686	80 Exclusions from Current Expenditures	(680,905)	-631,399
32 Other Special Education	313,127	242,543	81 Net Current Expenditures	13,253,137	21,515,198
33 Career Education	96,146	0	82 Per Pupil Expenditures	12,629	
34 School Food Service	5,085	5,085	83 Personnel - Non-Federal Licensed Classroom FTEs	76.80	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,709,886	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,306	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.82	
38 Other Non-Instructional Program Aid	47,693	48,306	85.5 Total Salary - Non-Federal Licensed FTEs	4,398,915	
39 Total Restricted Revenue from State Sources	2,428,538	2,500,109	86 Avg Salary - Non-Federal Licensed FTEs	51,862	
40 Total Restricted Revenue from Federal Sources	3,862,952	17,182,850	87.1 Legal Balance (funds 1-2-4)	3,338,868	4,488,034
Other Sources of Funds:			87.2 Categorical Fund Balance	969,993	1,200,140
41 Financing Sources	-485	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,368,875	3,287,895
43 Indirect Cost Reimbursement	80,422	58,611	88 Building Fund Balance (fund 3)	3,084,649	4,308,649
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	79,937	58,611			
48 Total Revenue and Other Sources of Funds from All Sources	17,882,135	30,835,002			

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County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	605		CURRENT EXPENDITURES		
2 ADA	325		Instruction:		
4 4 Qtr ADM	327		49 Regular Instruction	1,687,373	1,442,696
5 Prior Year 3 Qtr ADM	337		50 Special Education	294,703	342,596
6 Assessment	78,669,485		51 Career Education	117,298	115,049
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	215,857	372,747
9 M&O Mills in Excess of URT	0.00		54 Other	36,296	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,351,527	2,273,088
11 Debt Service Mills	8.00		District Level Support:		
12 Total Mills	33.00		56 General Administration	326,194	245,584
13 Total Debt Bond/Non Bond	4,050,000		57 Central Services	173,200	112,952
State and Local Revenue			58 Maintenance & Operations Of Plant	596,768	173,381
14 Property Tax Receipts (Incl URT)	2,468,841	1,752,750	59 Student Transportation	225,057	66,966
15 Other Local Receipts	202,853	3,560	60 Othr District Level Support Service	1,529	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,322,748	598,883
17.1 Foundation Funding (Excl URT)	535,679	393,256	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	191,929	0	62 Student Support Services	443,597	494,985
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,031,745	535,686
19 Declining Enrollment Funding	0	37,777	64 School Administration	139,298	215,848
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,614,640	1,246,518
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	50,487	66 Food Service Operations	249,276	91,453
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,399,302	2,237,830	68 Community Operations	1,247	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	250,523	94,453
Regular Education:			71 Facilities Acquisition And Const.	16,563	0
26 Professional Development	12,129	11,751	72 Debt Service	166,663	226,225
27 Other Regular Education	193,567	60,386	75 Other Non-Programmed Costs	33,838	0
Special Education:			76 Total Expenditures	5,756,502	4,439,168
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(176,360)	-18,194
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(166,663)	-226,225
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	5,413,478	4,194,749
31 Enhanced Student Achievement Funds (ESA)	516,928	527,614	80 Exclusions from Current Expenditures	(306,109)	-218,908
32 Other Special Education	57,378	44,838	81 Net Current Expenditures	5,107,369	3,975,842
33 Career Education	32,500	0	82 Per Pupil Expenditures	15,725	
34 School Food Service	1,382	0	83 Personnel - Non-Federal Licensed Classroom FTEs	23.97	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,041,454	
36 Early Childhood Programs	126,750	126,750	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,448	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	27.05	
38 Other Non-Instructional Program Aid	90,178	75,000	85.5 Total Salary - Non-Federal Licensed FTEs	1,269,522	
39 Total Restricted Revenue from State Sources	1,031,164	846,339	86 Avg Salary - Non-Federal Licensed FTEs	46,932	
40 Total Restricted Revenue from Federal Sources	2,193,372	3,185,216	87.1 Legal Balance (funds 1-2-4)	1,066,924	1,008,814
Other Sources of Funds:			87.2 Categorical Fund Balance	296,384	329,097
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	770,540	679,716
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,091,876	1,091,876
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	297,500	0			
47 Total Other Sources of Funds	297,500	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,921,339	6,269,385			

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County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	217		CURRENT EXPENDITURES		
2 ADA	934		Instruction:		
4 4 Qtr ADM	970		49 Regular Instruction	4,445,717	4,308,968
5 Prior Year 3 Qtr ADM	986		50 Special Education	757,426	912,124
6 Assessment	68,235,942		51 Career Education	1,137,424	529,259
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	342,522	381,142
9 M&O Mills in Excess of URT	0.00		54 Other	273,204	300,172
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,956,292	6,431,664
11 Debt Service Mills	16.00		District Level Support:		
12 Total Mills	41.00		56 General Administration	324,183	333,057
13 Total Debt Bond/Non Bond	9,493,253		57 Central Services	466,576	321,344
State and Local Revenue			58 Maintenance & Operations Of Plant	1,637,028	3,301,591
14 Property Tax Receipts (Incl URT)	2,643,560	2,465,595	59 Student Transportation	525,092	589,124
15 Other Local Receipts	346,536	181,135	60 Othr District Level Support Service	38,444	63,685
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,991,324	4,608,801
17.1 Foundation Funding (Excl URT)	5,315,295	5,300,425	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	44,717	70,000	62 Student Support Services	338,704	524,539
18 Student Growth Funding	10,808	0	63 Instructional Staff Support Service	629,449	890,037
19 Declining Enrollment Funding	0	53,793	64 School Administration	458,053	369,675
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,426,207	1,784,251
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	32,842	35,942	66 Food Service Operations	597,490	546,476
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,393,758	8,106,891	68 Community Operations	300	2,400
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	597,790	548,876
Regular Education:			71 Facilities Acquisition And Const.	91,797	300,000
26 Professional Development	35,507	34,968	72 Debt Service	287,034	217,032
27 Other Regular Education	94,100	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	12,350,445	13,890,625
28 Gifted And Talented	1,940	2,000	77 Less: Capital Expenditures	(666,712)	-576,964
29 Alt. Learning Environment (ALE)	107,996	112,949	78 Less: Debt Service	(287,034)	-217,032
30 English Language Learner (ELL)	41,888	41,888	79 Total Current Expenditures	11,396,699	13,096,628
31 Enhanced Student Achievement Funds (ESA)	748,312	748,352	80 Exclusions from Current Expenditures	(269,809)	-122,949
32 Other Special Education	55,927	50,952	81 Net Current Expenditures	11,126,889	12,973,679
33 Career Education	1,083	0	82 Per Pupil Expenditures	11,907	
34 School Food Service	3,602	3,700	83 Personnel - Non-Federal Licensed Classroom FTEs	82.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,924,048	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,501	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.11	
38 Other Non-Instructional Program Aid	80,439	74,833	85.5 Total Salary - Non-Federal Licensed FTEs	4,472,257	
39 Total Restricted Revenue from State Sources	1,170,793	1,069,642	86 Avg Salary - Non-Federal Licensed FTEs	50,188	
40 Total Restricted Revenue from Federal Sources	2,793,816	4,227,460	87.1 Legal Balance (funds 1-2-4)	1,424,433	1,688,582
Other Sources of Funds:			87.2 Categorical Fund Balance	208,245	109,300
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,216,188	1,579,282
43 Indirect Cost Reimbursement	0	36,685	88 Building Fund Balance (fund 3)	2,531,688	1,831,688
44 Gains & Losses - Sale Fixed Assets	3,108	3,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	13,341	0			
46 Other	0	0			
47 Total Other Sources of Funds	16,448	40,185			
48 Total Revenue and Other Sources of Funds from All Sources	12,374,816	13,444,178			

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County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	199		CURRENT EXPENDITURES		
2 ADA	391		Instruction:		
4 4 Qtr ADM	404		49 Regular Instruction	1,906,543	1,893,478
5 Prior Year 3 Qtr ADM	387		50 Special Education	183,754	184,997
6 Assessment	39,705,442		51 Career Education	211,772	208,755
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	225,377	190,790
9 M&O Mills in Excess of URT	0.00		54 Other	36,856	41,762
10 Dedicated M&O Mills	1.00		55 Total Instruction	2,564,302	2,519,782
11 Debt Service Mills	10.00		District Level Support:		
12 Total Mills	36.00		56 General Administration	144,214	143,447
13 Total Debt Bond/Non Bond	1,777,662		57 Central Services	76,856	73,247
State and Local Revenue			58 Maintenance & Operations Of Plant	482,708	529,523
14 Property Tax Receipts (Incl URT)	1,313,878	1,400,505	59 Student Transportation	157,232	632,327
15 Other Local Receipts	121,427	21,000	60 Othr District Level Support Service	1,421	5,084
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	862,431	1,383,628
17.1 Foundation Funding (Excl URT)	1,760,038	1,903,206	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	23,902	30,000	62 Student Support Services	187,276	171,791
18 Student Growth Funding	149,378	0	63 Instructional Staff Support Service	124,840	157,510
19 Declining Enrollment Funding	0	0	64 School Administration	213,575	199,765
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	525,691	529,066
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	40,592	88,203	66 Food Service Operations	202,152	229,686
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,409,215	3,442,914	68 Community Operations	0	5,027
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	202,152	234,713
Regular Education:			71 Facilities Acquisition And Const.	24,558	94,923
26 Professional Development	13,921	14,541	72 Debt Service	192,970	186,471
27 Other Regular Education	195,712	279,046	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,372,104	4,948,584
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(142,136)	-631,553
29 Alt. Learning Environment (ALE)	0	1,754	78 Less: Debt Service	(192,970)	-186,471
30 English Language Learner (ELL)	5,984	5,360	79 Total Current Expenditures	4,036,997	4,130,559
31 Enhanced Student Achievement Funds (ESA)	317,570	343,881	80 Exclusions from Current Expenditures	(103,766)	-5,027
32 Other Special Education	10,314	42,552	81 Net Current Expenditures	3,933,232	4,125,532
33 Career Education	2,167	0	82 Per Pupil Expenditures	10,064	
34 School Food Service	1,206	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	30.64	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,419,756	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,337	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	33.15	
38 Other Non-Instructional Program Aid	12,811	13,419	85.5 Total Salary - Non-Federal Licensed FTEs	1,630,207	
39 Total Restricted Revenue from State Sources	559,734	713,553	86 Avg Salary - Non-Federal Licensed FTEs	49,177	
40 Total Restricted Revenue from Federal Sources	907,642	1,012,096	87.1 Legal Balance (funds 1-2-4)	732,608	749,933
Other Sources of Funds:			87.2 Categorical Fund Balance	25,280	25,280
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	707,328	724,653
43 Indirect Cost Reimbursement	0	3,584	88 Building Fund Balance (fund 3)	1,617,676	1,817,676
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	37,912	37,912
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	21,091	0			
47 Total Other Sources of Funds	21,091	3,584			
48 Total Revenue and Other Sources of Funds from All Sources	4,897,682	5,172,148			

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County: PIKE

SOUTH PIKE COUNTY SCHOOL
DISTRICT

LEA: 5504000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	379		CURRENT EXPENDITURES		
2 ADA	676		Instruction:		
4 4 Qtr ADM	710		49 Regular Instruction	3,132,155	3,042,260
5 Prior Year 3 Qtr ADM	689		50 Special Education	506,976	625,386
6 Assessment	72,147,972		51 Career Education	292,263	312,261
7 M&O Mills	31.50		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	190,481	293,180
9 M&O Mills in Excess of URT	6.50		54 Other	462,971	495,703
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,584,846	4,768,790
11 Debt Service Mills	9.50		District Level Support:		
12 Total Mills	41.00		56 General Administration	233,514	292,920
13 Total Debt Bond/Non Bond	2,916,789		57 Central Services	197,445	214,173
State and Local Revenue			58 Maintenance & Operations Of Plant	1,660,674	2,037,290
14 Property Tax Receipts (Incl URT)	2,897,635	2,926,800	59 Student Transportation	332,392	421,681
15 Other Local Receipts	400,646	208,064	60 Othr District Level Support Service	29,512	59,000
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	2,453,538	3,025,064
17.1 Foundation Funding (Excl URT)	3,118,521	3,320,021	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	76,117	62,000	62 Student Support Services	399,717	427,588
18 Student Growth Funding	131,973	39,806	63 Instructional Staff Support Service	639,060	606,195
19 Declining Enrollment Funding	0	0	64 School Administration	340,007	273,506
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,378,784	1,307,288
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	31,636	33,296	66 Food Service Operations	431,884	414,687
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,656,528	6,589,987	68 Community Operations	697	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	432,580	415,687
Regular Education:			71 Facilities Acquisition And Const.	11,903	1,385,366
26 Professional Development	24,805	25,541	72 Debt Service	279,615	131,720
27 Other Regular Education	152,399	245,248	75 Other Non-Programmed Costs	705	0
Special Education:			76 Total Expenditures	9,141,971	11,033,915
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(39,981)	-1,586,481
29 Alt. Learning Environment (ALE)	87,602	79,560	78 Less: Debt Service	(279,615)	-131,720
30 English Language Learner (ELL)	5,280	1,800	79 Total Current Expenditures	8,822,376	9,315,714
31 Enhanced Student Achievement Funds (ESA)	517,092	534,689	80 Exclusions from Current Expenditures	(287,338)	-189,608
32 Other Special Education	47,118	59,566	81 Net Current Expenditures	8,535,038	9,126,106
33 Career Education	4,333	0	82 Per Pupil Expenditures	12,620	
34 School Food Service	2,457	3,200	83 Personnel - Non-Federal Licensed Classroom FTEs	65.57	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,038,940	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,346	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.79	
38 Other Non-Instructional Program Aid	327,875	600,000	85.5 Total Salary - Non-Federal Licensed FTEs	3,402,103	
39 Total Restricted Revenue from State Sources	1,168,961	1,549,604	86 Avg Salary - Non-Federal Licensed FTEs	48,748	
40 Total Restricted Revenue from Federal Sources	1,588,508	1,836,359	87.1 Legal Balance (funds 1-2-4)	2,517,977	2,415,140
Other Sources of Funds:			87.2 Categorical Fund Balance	81,211	0
41 Financing Sources	0	1,001,373	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,436,766	2,415,140
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	501,014	652,387
44 Gains & Losses - Sale Fixed Assets	41,542	14,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	10,152	0			
46 Other	0	0			
47 Total Other Sources of Funds	51,694	1,015,873			
48 Total Revenue and Other Sources of Funds from All Sources	9,465,690	10,991,824			

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County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	374		CURRENT EXPENDITURES		
2 ADA	1,050		Instruction:		
4 4 Qtr ADM	1,098		49 Regular Instruction	5,099,810	6,747,214
5 Prior Year 3 Qtr ADM	1,127		50 Special Education	1,142,570	629,725
6 Assessment	134,956,252		51 Career Education	225,251	180,841
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	764,563	287,492
9 M&O Mills in Excess of URT	0.00		54 Other	405,549	309,409
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,637,743	8,154,682
11 Debt Service Mills	16.00		District Level Support:		
12 Total Mills	41.00		56 General Administration	378,724	402,215
13 Total Debt Bond/Non Bond	8,342,301		57 Central Services	436,350	372,047
State and Local Revenue			58 Maintenance & Operations Of Plant	1,761,804	1,729,403
14 Property Tax Receipts (Incl URT)	5,254,276	5,310,000	59 Student Transportation	629,967	487,272
15 Other Local Receipts	401,565	155,985	60 Othr District Level Support Service	154,472	50,681
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,361,317	3,041,618
17.1 Foundation Funding (Excl URT)	4,817,077	4,555,896	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	64,296	65,000	62 Student Support Services	554,228	584,145
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,186,878	1,198,311
19 Declining Enrollment Funding	183,837	114,768	64 School Administration	574,506	567,534
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,315,612	2,349,990
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	36,518	22,603	66 Food Service Operations	741,716	733,170
23 Other Unrestricted State Funding	500	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,758,070	10,224,252	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	741,716	734,170
Regular Education:			71 Facilities Acquisition And Const.	417,118	701,527
26 Professional Development	40,566	39,416	72 Debt Service	314,990	652,694
27 Other Regular Education	295,563	444,179	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,788,496	15,634,680
28 Gifted And Talented	1,241	0	77 Less: Capital Expenditures	(759,845)	-1,012,016
29 Alt. Learning Environment (ALE)	89,194	45,853	78 Less: Debt Service	(314,990)	-652,694
30 English Language Learner (ELL)	4,928	0	79 Total Current Expenditures	13,713,661	13,969,970
31 Enhanced Student Achievement Funds (ESA)	879,687	865,282	80 Exclusions from Current Expenditures	(272,699)	-154,109
32 Other Special Education	50,701	52,990	81 Net Current Expenditures	13,440,962	13,815,861
33 Career Education	35,750	0	82 Per Pupil Expenditures	12,795	
34 School Food Service	4,689	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	90.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,510,298	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,733	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.57	
38 Other Non-Instructional Program Aid	29,471	13,582	85.5 Total Salary - Non-Federal Licensed FTEs	5,108,293	
39 Total Restricted Revenue from State Sources	1,431,790	1,467,302	86 Avg Salary - Non-Federal Licensed FTEs	52,355	
40 Total Restricted Revenue from Federal Sources	3,136,559	5,315,186	87.1 Legal Balance (funds 1-2-4)	2,227,716	3,298,728
Other Sources of Funds:			87.2 Categorical Fund Balance	44,694	338,108
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,183,023	2,960,620
43 Indirect Cost Reimbursement	66,700	0	88 Building Fund Balance (fund 3)	2,125,231	1,418,704
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	275	0			
46 Other	0	0			
47 Total Other Sources of Funds	66,975	0			
48 Total Revenue and Other Sources of Funds from All Sources	15,393,394	17,006,740			

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County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	102		CURRENT EXPENDITURES		
2 ADA	431		Instruction:		
4 4 Qtr ADM	465		49 Regular Instruction	1,862,225	2,934,071
5 Prior Year 3 Qtr ADM	465		50 Special Education	406,987	420,419
6 Assessment	45,726,126		51 Career Education	338,145	283,713
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	224,799	371,227
9 M&O Mills in Excess of URT	0.00		54 Other	84,613	96,666
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,916,769	4,106,096
11 Debt Service Mills	14.50		District Level Support:		
12 Total Mills	39.50		56 General Administration	333,907	285,670
13 Total Debt Bond/Non Bond	7,095,000		57 Central Services	64,202	68,246
State and Local Revenue			58 Maintenance & Operations Of Plant	489,477	1,639,343
14 Property Tax Receipts (Incl URT)	1,705,933	1,770,058	59 Student Transportation	158,608	894,001
15 Other Local Receipts	120,694	46,406	60 Othr District Level Support Service	52,373	20,369
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,098,568	2,907,630
17.1 Foundation Funding (Excl URT)	2,210,193	2,209,250	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	15,934	0	62 Student Support Services	357,228	224,780
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	483,129	1,071,670
19 Declining Enrollment Funding	31,686	0	64 School Administration	181,828	163,812
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,022,186	1,460,263
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	12,794	66 Food Service Operations	390,735	325,722
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,084,440	4,038,508	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	390,735	327,722
Regular Education:			71 Facilities Acquisition And Const.	1,719,609	0
26 Professional Development	16,732	16,744	72 Debt Service	352,293	0
27 Other Regular Education	154,737	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,500,160	8,801,710
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(1,852,214)	-766,050
29 Alt. Learning Environment (ALE)	16,895	10,408	78 Less: Debt Service	(352,293)	0
30 English Language Learner (ELL)	704	0	79 Total Current Expenditures	5,295,653	8,035,660
31 Enhanced Student Achievement Funds (ESA)	419,349	422,011	80 Exclusions from Current Expenditures	(108,621)	-50,662
32 Other Special Education	46,063	22,419	81 Net Current Expenditures	5,187,032	7,984,998
33 Career Education	0	0	82 Per Pupil Expenditures	12,024	
34 School Food Service	1,690	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.33	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,780,426	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,269	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.70	
38 Other Non-Instructional Program Aid	314,830	13,206	85.5 Total Salary - Non-Federal Licensed FTEs	1,979,734	
39 Total Restricted Revenue from State Sources	971,300	484,788	86 Avg Salary - Non-Federal Licensed FTEs	47,476	
40 Total Restricted Revenue from Federal Sources	1,256,672	5,550,914	87.1 Legal Balance (funds 1-2-4)	992,676	947,201
Other Sources of Funds:			87.2 Categorical Fund Balance	103,446	64,505
41 Financing Sources	689	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	889,230	882,696
43 Indirect Cost Reimbursement	7,839	8,429	88 Building Fund Balance (fund 3)	2,535,981	3,049,262
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	8,528	8,429			
48 Total Revenue and Other Sources of Funds from All Sources	6,320,941	10,082,639			

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County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	120		CURRENT EXPENDITURES		
2 ADA	1,412		Instruction:		
4 4 Qtr ADM	1,469		49 Regular Instruction	5,699,376	5,847,654
5 Prior Year 3 Qtr ADM	1,469		50 Special Education	1,268,435	1,164,503
6 Assessment	111,644,626		51 Career Education	424,760	309,720
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,659,712	2,049,509
9 M&O Mills in Excess of URT	0.00		54 Other	434,622	472,790
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,486,905	9,844,176
11 Debt Service Mills	13.60		District Level Support:		
12 Total Mills	38.60		56 General Administration	371,209	350,422
13 Total Debt Bond/Non Bond	17,087,748		57 Central Services	202,087	201,652
State and Local Revenue			58 Maintenance & Operations Of Plant	2,287,645	2,410,715
14 Property Tax Receipts (Incl URT)	4,207,960	3,885,000	59 Student Transportation	399,273	593,370
15 Other Local Receipts	406,959	130,000	60 Othr District Level Support Service	82,085	80,257
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,342,299	3,636,417
17.1 Foundation Funding (Excl URT)	7,664,376	7,810,857	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	23,837	0	62 Student Support Services	938,317	807,890
18 Student Growth Funding	39,108	0	63 Instructional Staff Support Service	1,491,305	1,512,131
19 Declining Enrollment Funding	0	0	64 School Administration	677,601	584,198
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,107,223	2,904,219
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,256,080	1,220,934
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,342,240	11,825,857	68 Community Operations	1,523	2,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,257,604	1,223,434
Regular Education:			71 Facilities Acquisition And Const.	354,758	5,312,344
26 Professional Development	52,889	53,047	72 Debt Service	868,075	801,821
27 Other Regular Education	395,884	157,808	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	18,416,864	23,722,411
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(801,512)	-5,957,474
29 Alt. Learning Environment (ALE)	55,344	53,715	78 Less: Debt Service	(868,075)	-801,821
30 English Language Learner (ELL)	14,432	14,432	79 Total Current Expenditures	16,747,277	16,963,116
31 Enhanced Student Achievement Funds (ESA)	1,138,233	1,162,922	80 Exclusions from Current Expenditures	(811,496)	-620,566
32 Other Special Education	111,712	123,805	81 Net Current Expenditures	15,935,780	16,342,550
33 Career Education	0	0	82 Per Pupil Expenditures	11,288	
34 School Food Service	7,615	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	100.27	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,715,680	
36 Early Childhood Programs	405,600	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,030	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	109.06	
38 Other Non-Instructional Program Aid	123,927	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,408,019	
39 Total Restricted Revenue from State Sources	2,305,835	1,984,329	86 Avg Salary - Non-Federal Licensed FTEs	49,588	
40 Total Restricted Revenue from Federal Sources	4,965,932	9,911,625	87.1 Legal Balance (funds 1-2-4)	1,500,000	1,500,000
Other Sources of Funds:			87.2 Categorical Fund Balance	112,961	2,585
41 Financing Sources	1,531	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,387,039	1,497,415
43 Indirect Cost Reimbursement	10,000	10,000	88 Building Fund Balance (fund 3)	2,188,009	2,188,009
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,531	10,000			
48 Total Revenue and Other Sources of Funds from All Sources	19,625,538	23,731,811			

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County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	150		CURRENT EXPENDITURES		
2 ADA	551		Instruction:		
4 4 Qtr ADM	583		49 Regular Instruction	3,047,711	3,644,288
5 Prior Year 3 Qtr ADM	652		50 Special Education	489,287	423,487
6 Assessment	43,074,712		51 Career Education	198,614	64,312
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	140,865	132,501
9 M&O Mills in Excess of URT	0.00		54 Other	47,638	46,913
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,924,115	4,311,500
11 Debt Service Mills	10.20		District Level Support:		
12 Total Mills	35.20		56 General Administration	201,018	225,602
13 Total Debt Bond/Non Bond	880,000		57 Central Services	76,148	94,843
State and Local Revenue			58 Maintenance & Operations Of Plant	798,746	1,261,930
14 Property Tax Receipts (Incl URT)	1,339,151	1,440,418	59 Student Transportation	126,790	463,797
15 Other Local Receipts	226,100	95,335	60 Othr District Level Support Service	25,805	48,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,228,507	2,094,172
17.1 Foundation Funding (Excl URT)	3,598,595	3,119,323	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	4,825	0	62 Student Support Services	367,377	353,045
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,120,015	882,195
19 Declining Enrollment Funding	60,285	253,704	64 School Administration	413,735	441,090
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,901,127	1,676,330
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	332,515	340,428
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,593	305
24 Total Unrestricted Revenue from State and Local Sources	5,228,956	4,908,780	68 Community Operations	718	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	340,825	342,734
Regular Education:			71 Facilities Acquisition And Const.	832,888	0
26 Professional Development	23,482	20,939	72 Debt Service	185,945	136,961
27 Other Regular Education	203,606	171,470	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,413,408	8,561,697
28 Gifted And Talented	900	0	77 Less: Capital Expenditures	(1,170,219)	-475,643
29 Alt. Learning Environment (ALE)	32,696	18,920	78 Less: Debt Service	(185,945)	-136,961
30 English Language Learner (ELL)	5,632	0	79 Total Current Expenditures	7,057,244	7,949,093
31 Enhanced Student Achievement Funds (ESA)	554,928	484,728	80 Exclusions from Current Expenditures	(447,040)	-331,835
32 Other Special Education	55,769	0	81 Net Current Expenditures	6,610,204	7,617,259
33 Career Education	22,750	0	82 Per Pupil Expenditures	11,991	
34 School Food Service	2,261	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	50.93	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,358,846	
36 Early Childhood Programs	278,850	278,850	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,315	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	56.21	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,744,901	
39 Total Restricted Revenue from State Sources	1,180,874	976,907	86 Avg Salary - Non-Federal Licensed FTEs	48,833	
40 Total Restricted Revenue from Federal Sources	1,547,506	4,274,318	87.1 Legal Balance (funds 1-2-4)	1,310,742	1,359,366
Other Sources of Funds:			87.2 Categorical Fund Balance	285,044	88,895
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,025,699	1,270,471
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,481,760	2,763,760
44 Gains & Losses - Sale Fixed Assets	500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	500,000	0			
46 Other	0	0			
47 Total Other Sources of Funds	500,500	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,457,836	10,160,005			

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County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	434		CURRENT EXPENDITURES		
2 ADA	1,648		Instruction:		
4 4 Qtr ADM	1,717		49 Regular Instruction	6,146,312	7,633,175
5 Prior Year 3 Qtr ADM	1,730		50 Special Education	1,202,822	1,322,238
6 Assessment	174,339,349		51 Career Education	677,093	658,326
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,005,695	1,255,314
9 M&O Mills in Excess of URT	0.00		54 Other	450,922	567,463
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,482,844	11,436,516
11 Debt Service Mills	10.90		District Level Support:		
12 Total Mills	35.90		56 General Administration	354,878	615,432
13 Total Debt Bond/Non Bond	23,300,000		57 Central Services	462,270	460,656
State and Local Revenue			58 Maintenance & Operations Of Plant	1,921,654	4,537,197
14 Property Tax Receipts (Incl URT)	5,932,153	5,854,784	59 Student Transportation	756,863	1,022,146
15 Other Local Receipts	471,317	292,197	60 Othr District Level Support Service	121,722	241,095
16 Revenue From Interm Srcs	7,471	7,000	61 Total District Support Services	3,617,388	6,876,526
17.1 Foundation Funding (Excl URT)	7,934,570	7,926,066	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	111,115	111,115	62 Student Support Services	1,294,501	1,289,011
18 Student Growth Funding	24,686	0	63 Instructional Staff Support Service	1,505,594	2,866,790
19 Declining Enrollment Funding	0	37,418	64 School Administration	848,304	886,906
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,648,399	5,042,707
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	60,868	50,796	66 Food Service Operations	1,353,497	1,337,650
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,542,180	14,279,376	68 Community Operations	2,748	6,143
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,356,245	1,343,792
Regular Education:			71 Facilities Acquisition And Const.	0	10,600
26 Professional Development	62,298	0	72 Debt Service	635,110	818,662
27 Other Regular Education	45,196	37,020	75 Other Non-Programmed Costs	3,307	0
Special Education:			76 Total Expenditures	18,743,293	25,528,805
28 Gifted And Talented	1,050	0	77 Less: Capital Expenditures	(409,956)	-522,899
29 Alt. Learning Environment (ALE)	222,648	246,939	78 Less: Debt Service	(635,110)	-818,662
30 English Language Learner (ELL)	11,264	0	79 Total Current Expenditures	17,698,227	24,187,243
31 Enhanced Student Achievement Funds (ESA)	603,848	634,144	80 Exclusions from Current Expenditures	(548,680)	-385,654
32 Other Special Education	181,000	149,959	81 Net Current Expenditures	17,149,547	23,801,589
33 Career Education	28,438	0	82 Per Pupil Expenditures	10,404	
34 School Food Service	6,942	6,942	83 Personnel - Non-Federal Licensed Classroom FTEs	115.42	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,507,855	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,720	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	124.34	
38 Other Non-Instructional Program Aid	29,453	26,241	85.5 Total Salary - Non-Federal Licensed FTEs	6,265,368	
39 Total Restricted Revenue from State Sources	1,192,137	1,101,245	86 Avg Salary - Non-Federal Licensed FTEs	50,389	
40 Total Restricted Revenue from Federal Sources	4,647,629	10,180,476	87.1 Legal Balance (funds 1-2-4)	4,622,499	4,811,544
Other Sources of Funds:			87.2 Categorical Fund Balance	94,743	0
41 Financing Sources	7,261	0	87.3 Deposits With Paying Agents (QZAB)	2,022,499	2,082,793
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,505,257	2,728,751
43 Indirect Cost Reimbursement	32,376	153,080	88 Building Fund Balance (fund 3)	4,945,004	4,945,004
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	128,987	0			
47 Total Other Sources of Funds	168,625	153,080			
48 Total Revenue and Other Sources of Funds from All Sources	20,550,571	25,714,178			

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County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	353		CURRENT EXPENDITURES		
2 ADA	689		Instruction:		
4 4 Qtr ADM	714		49 Regular Instruction	2,835,730	3,508,809
5 Prior Year 3 Qtr ADM	724		50 Special Education	328,104	430,834
6 Assessment	57,228,721		51 Career Education	262,846	348,820
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	255,674	277,360
9 M&O Mills in Excess of URT	0.00		54 Other	151,621	251,356
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,833,975	4,817,178
11 Debt Service Mills	6.30		District Level Support:		
12 Total Mills	31.30		56 General Administration	163,299	171,654
13 Total Debt Bond/Non Bond	1,755,344		57 Central Services	200,854	236,524
State and Local Revenue			58 Maintenance & Operations Of Plant	947,229	1,129,338
14 Property Tax Receipts (Incl URT)	1,648,339	1,725,698	59 Student Transportation	448,477	511,025
15 Other Local Receipts	224,055	225,183	60 Othr District Level Support Service	29,764	24,100
16 Revenue From Interm Srcs	1,231	1,104	61 Total District Support Services	1,789,622	2,072,642
17.1 Foundation Funding (Excl URT)	3,510,631	3,433,230	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	72,322	0	62 Student Support Services	431,416	473,383
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	879,471	1,092,657
19 Declining Enrollment Funding	0	37,777	64 School Administration	298,139	295,287
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,609,025	1,861,326
21 Isolated Funding	205,425	215,460	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	541,077	548,129
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	40,061	45,450
24 Total Unrestricted Revenue from State and Local Sources	5,662,002	5,638,452	68 Community Operations	0	1,355
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	581,139	594,934
Regular Education:			71 Facilities Acquisition And Const.	661,662	280,011
26 Professional Development	26,061	25,682	72 Debt Service	115,759	114,879
27 Other Regular Education	406,235	489,422	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,591,183	9,740,971
28 Gifted And Talented	873	1,133	77 Less: Capital Expenditures	(845,355)	-621,338
29 Alt. Learning Environment (ALE)	103,353	102,831	78 Less: Debt Service	(115,759)	-114,879
30 English Language Learner (ELL)	2,112	0	79 Total Current Expenditures	7,630,069	9,004,754
31 Enhanced Student Achievement Funds (ESA)	552,826	543,193	80 Exclusions from Current Expenditures	(237,569)	-258,245
32 Other Special Education	56,647	57,066	81 Net Current Expenditures	7,392,500	8,746,509
33 Career Education	7,312	0	82 Per Pupil Expenditures	10,731	
34 School Food Service	2,728	2,700	83 Personnel - Non-Federal Licensed Classroom FTEs	52.28	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,449,597	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,855	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.63	
38 Other Non-Instructional Program Aid	21,230	17,206	85.5 Total Salary - Non-Federal Licensed FTEs	2,931,425	
39 Total Restricted Revenue from State Sources	1,179,378	1,239,234	86 Avg Salary - Non-Federal Licensed FTEs	49,999	
40 Total Restricted Revenue from Federal Sources	2,367,310	3,122,112	87.1 Legal Balance (funds 1-2-4)	1,024,953	1,245,127
Other Sources of Funds:			87.2 Categorical Fund Balance	29,470	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	995,482	1,245,127
43 Indirect Cost Reimbursement	5,415	0	88 Building Fund Balance (fund 3)	2,124,681	2,124,681
44 Gains & Losses - Sale Fixed Assets	162,202	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	4,164	0			
46 Other	0	0			
47 Total Other Sources of Funds	171,781	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,380,471	9,999,797			

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County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	478		CURRENT EXPENDITURES		
2 ADA	860		Instruction:		
4 4 Qtr ADM	884		49 Regular Instruction	4,086,890	5,232,714
5 Prior Year 3 Qtr ADM	962		50 Special Education	684,931	663,519
6 Assessment	70,947,015		51 Career Education	502,510	549,061
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	297,330	311,845
9 M&O Mills in Excess of URT	0.00		54 Other	402,026	441,804
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,973,687	7,198,944
11 Debt Service Mills	19.00		District Level Support:		
12 Total Mills	44.00		56 General Administration	233,174	244,563
13 Total Debt Bond/Non Bond	8,382,803		57 Central Services	597,883	613,928
State and Local Revenue			58 Maintenance & Operations Of Plant	1,233,326	2,224,938
14 Property Tax Receipts (Incl URT)	2,900,090	2,773,202	59 Student Transportation	874,869	409,354
15 Other Local Receipts	331,840	175,655	60 Othr District Level Support Service	65,844	26,000
16 Revenue From Interm Srcs	3,383	2,500	61 Total District Support Services	3,005,096	3,518,782
17.1 Foundation Funding (Excl URT)	5,068,270	4,601,315	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	43,460	107,500	62 Student Support Services	689,736	743,334
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,259,098	2,169,621
19 Declining Enrollment Funding	0	262,071	64 School Administration	624,435	631,118
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,573,268	3,544,074
21 Isolated Funding	301,561	301,561	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	17,109	66 Food Service Operations	899,750	821,669
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	16,480	0
24 Total Unrestricted Revenue from State and Local Sources	8,648,604	8,240,913	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	916,230	822,669
Regular Education:			71 Facilities Acquisition And Const.	1,743,079	2,153,000
26 Professional Development	34,637	32,010	72 Debt Service	699,515	798,625
27 Other Regular Education	416,812	536,299	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,910,875	18,036,093
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(2,233,326)	-2,417,962
29 Alt. Learning Environment (ALE)	2,963	0	78 Less: Debt Service	(699,515)	-798,625
30 English Language Learner (ELL)	49,632	48,000	79 Total Current Expenditures	11,978,035	14,819,506
31 Enhanced Student Achievement Funds (ESA)	775,638	732,407	80 Exclusions from Current Expenditures	(296,952)	-122,198
32 Other Special Education	112,852	74,343	81 Net Current Expenditures	11,681,083	14,697,307
33 Career Education	19,500	76,854	82 Per Pupil Expenditures	13,586	
34 School Food Service	5,114	4,500	83 Personnel - Non-Federal Licensed Classroom FTEs	83.98	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,694,391	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,991	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	93.81	
38 Other Non-Instructional Program Aid	54,286	43,419	85.5 Total Salary - Non-Federal Licensed FTEs	4,344,147	
39 Total Restricted Revenue from State Sources	1,471,484	1,547,831	86 Avg Salary - Non-Federal Licensed FTEs	46,308	
40 Total Restricted Revenue from Federal Sources	3,004,712	6,010,637	87.1 Legal Balance (funds 1-2-4)	1,988,828	2,001,898
Other Sources of Funds:			87.2 Categorical Fund Balance	156,179	6,243
41 Financing Sources	2,351	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,832,650	1,995,655
43 Indirect Cost Reimbursement	43,000	14,000	88 Building Fund Balance (fund 3)	8,695,210	6,436,631
44 Gains & Losses - Sale Fixed Assets	32,100	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,168	0			
46 Other	101	0			
47 Total Other Sources of Funds	78,720	24,000			
48 Total Revenue and Other Sources of Funds from All Sources	13,203,520	15,823,381			

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County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	100		CURRENT EXPENDITURES		
2 ADA	869		Instruction:		
4 4 Qtr ADM	919		49 Regular Instruction	3,980,154	4,719,029
5 Prior Year 3 Qtr ADM	948		50 Special Education	907,620	1,080,560
6 Assessment	73,721,374		51 Career Education	231,350	239,077
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	270,381	301,022
9 M&O Mills in Excess of URT	0.00		54 Other	203,908	222,817
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,593,413	6,562,504
11 Debt Service Mills	18.40		District Level Support:		
12 Total Mills	43.40		56 General Administration	239,214	269,186
13 Total Debt Bond/Non Bond	10,635,400		57 Central Services	243,172	251,909
State and Local Revenue			58 Maintenance & Operations Of Plant	1,159,616	1,095,990
14 Property Tax Receipts (Incl URT)	3,107,746	3,128,812	59 Student Transportation	420,065	660,231
15 Other Local Receipts	222,535	26,430	60 Othr District Level Support Service	88,712	75,000
16 Revenue From Interm Srcs	538	200	61 Total District Support Services	2,150,779	2,352,316
17.1 Foundation Funding (Excl URT)	4,916,272	4,813,149	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	427,458	463,756
18 Student Growth Funding	4,351	0	63 Instructional Staff Support Service	662,337	1,082,695
19 Declining Enrollment Funding	0	94,551	64 School Administration	417,109	350,040
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,506,903	1,896,491
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	26,988	34,025	66 Food Service Operations	541,821	570,476
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,278,430	8,097,167	68 Community Operations	787	3,672
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	542,608	574,147
Regular Education:			71 Facilities Acquisition And Const.	291,913	490,487
26 Professional Development	34,142	33,195	72 Debt Service	188,894	585,506
27 Other Regular Education	103,610	235,618	75 Other Non-Programmed Costs	366	6,538
Special Education:			76 Total Expenditures	10,274,876	12,467,991
28 Gifted And Talented	550	0	77 Less: Capital Expenditures	(340,741)	-794,331
29 Alt. Learning Environment (ALE)	101,077	94,576	78 Less: Debt Service	(188,894)	-585,506
30 English Language Learner (ELL)	4,576	0	79 Total Current Expenditures	9,745,241	11,088,154
31 Enhanced Student Achievement Funds (ESA)	342,952	459,432	80 Exclusions from Current Expenditures	(468,632)	-308,056
32 Other Special Education	169,852	129,105	81 Net Current Expenditures	9,276,610	10,780,098
33 Career Education	24,917	0	82 Per Pupil Expenditures	10,675	
34 School Food Service	4,284	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	77.74	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,443,580	
36 Early Childhood Programs	212,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,296	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	84.13	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,890,996	
39 Total Restricted Revenue from State Sources	998,760	1,159,726	86 Avg Salary - Non-Federal Licensed FTEs	46,250	
40 Total Restricted Revenue from Federal Sources	1,599,278	3,342,349	87.1 Legal Balance (funds 1-2-4)	1,812,038	1,952,770
Other Sources of Funds:			87.2 Categorical Fund Balance	91,580	1,523
41 Financing Sources	6,919	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,720,459	1,951,246
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,101,791	2,101,791
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	2,736	0			
46 Other	650	0			
47 Total Other Sources of Funds	10,305	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,886,773	12,599,242			

Annual Statistical Report 2020/2021

County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	235		CURRENT EXPENDITURES		
2 ADA	1,129		Instruction:		
4 4 Qtr ADM	1,204		49 Regular Instruction	4,451,040	4,576,374
5 Prior Year 3 Qtr ADM	1,292		50 Special Education	909,934	1,059,091
6 Assessment	98,329,069		51 Career Education	442,813	440,389
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	367,593	551,429
9 M&O Mills in Excess of URT	0.00		54 Other	920,825	944,238
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,092,206	7,571,521
11 Debt Service Mills	18.50		District Level Support:		
12 Total Mills	43.50		56 General Administration	279,769	316,249
13 Total Debt Bond/Non Bond	16,173,254		57 Central Services	516,933	683,668
State and Local Revenue			58 Maintenance & Operations Of Plant	1,381,397	1,470,937
14 Property Tax Receipts (Incl URT)	4,178,354	3,570,000	59 Student Transportation	578,389	2,430,394
15 Other Local Receipts	220,552	107,685	60 Othr District Level Support Service	115,936	101,000
16 Revenue From Interm Srcs	697	500	61 Total District Support Services	2,872,423	5,002,248
17.1 Foundation Funding (Excl URT)	6,674,338	6,227,129	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	589,775	639,647
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	788,300	878,876
19 Declining Enrollment Funding	189,556	298,268	64 School Administration	750,424	726,955
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,128,499	2,245,477
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	26,874	15,898	66 Food Service Operations	887,822	853,698
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	14,611	0
24 Total Unrestricted Revenue from State and Local Sources	11,290,371	10,219,480	68 Community Operations	2,933	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	905,367	854,698
Regular Education:			71 Facilities Acquisition And Const.	28,405	642,164
26 Professional Development	46,500	43,510	72 Debt Service	245,887	420,382
27 Other Regular Education	30,538	122,780	75 Other Non-Programmed Costs	110	0
Special Education:			76 Total Expenditures	13,272,896	16,736,490
28 Gifted And Talented	1,150	1,000	77 Less: Capital Expenditures	(190,203)	-2,657,631
29 Alt. Learning Environment (ALE)	183,864	176,036	78 Less: Debt Service	(245,887)	-420,382
30 English Language Learner (ELL)	6,688	0	79 Total Current Expenditures	12,836,806	13,658,476
31 Enhanced Student Achievement Funds (ESA)	451,308	436,240	80 Exclusions from Current Expenditures	(197,441)	-107,788
32 Other Special Education	117,774	108,336	81 Net Current Expenditures	12,639,365	13,550,688
33 Career Education	92,756	93,059	82 Per Pupil Expenditures	11,197	
34 School Food Service	6,479	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	90.66	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,667,479	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,483	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	97.89	
38 Other Non-Instructional Program Aid	70,102	53,583	85.5 Total Salary - Non-Federal Licensed FTEs	5,286,706	
39 Total Restricted Revenue from State Sources	1,007,160	1,040,544	86 Avg Salary - Non-Federal Licensed FTEs	54,007	
40 Total Restricted Revenue from Federal Sources	2,285,574	4,114,600	87.1 Legal Balance (funds 1-2-4)	2,507,877	2,218,231
Other Sources of Funds:			87.2 Categorical Fund Balance	197,612	74,750
41 Financing Sources	5,505	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,310,265	2,143,480
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,095,992	1,143,652
44 Gains & Losses - Sale Fixed Assets	0	2,453	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,722	0			
46 Other	6,332	400			
47 Total Other Sources of Funds	13,560	2,853			
48 Total Revenue and Other Sources of Funds from All Sources	14,596,664	15,377,477			

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County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	298		CURRENT EXPENDITURES		
2 ADA	582		Instruction:		
4 4 Qtr ADM	618		49 Regular Instruction	2,411,725	2,599,744
5 Prior Year 3 Qtr ADM	609		50 Special Education	506,866	547,895
6 Assessment	44,854,457		51 Career Education	217,274	220,550
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	299,555	448,892
9 M&O Mills in Excess of URT	0.00		54 Other	112,236	121,482
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,547,655	3,938,564
11 Debt Service Mills	19.50		District Level Support:		
12 Total Mills	44.50		56 General Administration	186,848	216,054
13 Total Debt Bond/Non Bond	3,559,269		57 Central Services	195,254	200,019
State and Local Revenue			58 Maintenance & Operations Of Plant	702,309	1,218,453
14 Property Tax Receipts (Incl URT)	1,956,734	1,948,934	59 Student Transportation	393,292	432,995
15 Other Local Receipts	173,380	102,544	60 Othr District Level Support Service	41,358	22,530
16 Revenue From Interm Srcs	235	200	61 Total District Support Services	1,519,060	2,090,051
17.1 Foundation Funding (Excl URT)	3,138,189	3,264,605	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	305,773	309,902
18 Student Growth Funding	97,340	0	63 Instructional Staff Support Service	602,679	538,329
19 Declining Enrollment Funding	0	0	64 School Administration	306,044	305,750
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,214,496	1,153,981
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	99,997	108,646	66 Food Service Operations	417,995	447,559
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	11,949	0
24 Total Unrestricted Revenue from State and Local Sources	5,465,875	5,424,929	68 Community Operations	4,593	8,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	434,537	455,559
Regular Education:			71 Facilities Acquisition And Const.	537,391	3,037,191
26 Professional Development	21,915	23,736	72 Debt Service	409,977	476,278
27 Other Regular Education	74,459	161,437	75 Other Non-Programmed Costs	0	5
Special Education:			76 Total Expenditures	7,663,116	11,151,629
28 Gifted And Talented	250	200	77 Less: Capital Expenditures	(630,375)	-3,243,997
29 Alt. Learning Environment (ALE)	14,417	25,468	78 Less: Debt Service	(409,977)	-476,278
30 English Language Learner (ELL)	1,408	0	79 Total Current Expenditures	6,622,764	7,431,354
31 Enhanced Student Achievement Funds (ESA)	467,695	484,728	80 Exclusions from Current Expenditures	(175,334)	-126,177
32 Other Special Education	67,970	76,062	81 Net Current Expenditures	6,447,430	7,305,177
33 Career Education	17,333	0	82 Per Pupil Expenditures	11,086	
34 School Food Service	2,913	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	49.20	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,178,217	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,273	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.45	
38 Other Non-Instructional Program Aid	38,459	37,455	85.5 Total Salary - Non-Federal Licensed FTEs	2,491,759	
39 Total Restricted Revenue from State Sources	706,819	812,086	86 Avg Salary - Non-Federal Licensed FTEs	46,618	
40 Total Restricted Revenue from Federal Sources	1,385,996	2,339,854	87.1 Legal Balance (funds 1-2-4)	779,710	797,167
Other Sources of Funds:			87.2 Categorical Fund Balance	64,183	2,905
41 Financing Sources	5,619	2,211,536	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	715,527	794,262
43 Indirect Cost Reimbursement	6,444	4,530	88 Building Fund Balance (fund 3)	946,754	606,264
44 Gains & Losses - Sale Fixed Assets	0	900	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	592	0			
46 Other	3,006	500			
47 Total Other Sources of Funds	15,661	2,217,466			
48 Total Revenue and Other Sources of Funds from All Sources	7,574,352	10,794,334			

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County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	70		CURRENT EXPENDITURES		
2 ADA	1,666		Instruction:		
4 4 Qtr ADM	1,761		49 Regular Instruction	6,798,439	7,358,386
5 Prior Year 3 Qtr ADM	1,724		50 Special Education	1,266,826	1,408,590
6 Assessment	101,446,052		51 Career Education	425,810	468,335
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	494,641	746,343
9 M&O Mills in Excess of URT	0.00		54 Other	1,286,124	1,546,052
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,271,839	11,527,705
11 Debt Service Mills	20.20		District Level Support:		
12 Total Mills	45.20		56 General Administration	355,389	391,898
13 Total Debt Bond/Non Bond	9,391,471		57 Central Services	269,005	273,075
State and Local Revenue			58 Maintenance & Operations Of Plant	1,266,601	1,531,870
14 Property Tax Receipts (Incl URT)	4,392,525	4,360,000	59 Student Transportation	460,709	816,247
15 Other Local Receipts	434,807	264,000	60 Othr District Level Support Service	53,329	62,000
16 Revenue From Interm Srcs	639	0	61 Total District Support Services	2,405,033	3,075,091
17.1 Foundation Funding (Excl URT)	9,731,497	10,188,064	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	623,827	690,963
18 Student Growth Funding	215,470	0	63 Instructional Staff Support Service	1,159,552	1,155,640
19 Declining Enrollment Funding	0	0	64 School Administration	846,541	894,193
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,629,919	2,740,796
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	652,427	721,196
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,774,939	14,812,064	68 Community Operations	2,273	500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	551	0	70 Total Non-Instructional Services	654,699	721,696
Regular Education:			71 Facilities Acquisition And Const.	1,481,357	779,812
26 Professional Development	62,065	67,438	72 Debt Service	510,271	844,434
27 Other Regular Education	48,860	326,614	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	17,953,119	19,689,535
28 Gifted And Talented	2,900	0	77 Less: Capital Expenditures	(1,566,396)	-1,304,781
29 Alt. Learning Environment (ALE)	54,000	126,684	78 Less: Debt Service	(510,271)	-844,434
30 English Language Learner (ELL)	20,064	21,625	79 Total Current Expenditures	15,876,451	17,540,320
31 Enhanced Student Achievement Funds (ESA)	375,564	384,636	80 Exclusions from Current Expenditures	(426,927)	-334,681
32 Other Special Education	104,644	67,257	81 Net Current Expenditures	15,449,524	17,205,639
33 Career Education	145,591	0	82 Per Pupil Expenditures	9,276	
34 School Food Service	5,290	0	83 Personnel - Non-Federal Licensed Classroom FTEs	122.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,488,180	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,991	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	131.70	
38 Other Non-Instructional Program Aid	626,973	156,324	85.5 Total Salary - Non-Federal Licensed FTEs	7,363,540	
39 Total Restricted Revenue from State Sources	1,446,502	1,150,577	86 Avg Salary - Non-Federal Licensed FTEs	55,911	
40 Total Restricted Revenue from Federal Sources	2,429,334	4,631,671	87.1 Legal Balance (funds 1-2-4)	2,464,450	2,771,630
Other Sources of Funds:			87.2 Categorical Fund Balance	67,605	11,635
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,396,845	2,759,995
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,282,812	2,102,479
44 Gains & Losses - Sale Fixed Assets	525	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	525	0			
48 Total Revenue and Other Sources of Funds from All Sources	18,651,299	20,594,312			

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County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	100		CURRENT EXPENDITURES		
2 ADA	4,831		Instruction:		
4 4 Qtr ADM	5,157		49 Regular Instruction	23,489,369	22,832,177
5 Prior Year 3 Qtr ADM	5,214		50 Special Education	4,685,688	5,592,597
6 Assessment	1,068,017,752		51 Career Education	418,373	465,044
7 M&O Mills	26.80		52 Adult Education	713,117	819,136
8 URT Mills	25.00		53 Compensatory Education	2,084,639	1,951,321
9 M&O Mills in Excess of URT	1.80		54 Other	3,226,287	3,539,570
10 Dedicated M&O Mills	1.40		55 Total Instruction	34,617,472	35,199,845
11 Debt Service Mills	12.60		District Level Support:		
12 Total Mills	40.80		56 General Administration	767,759	1,275,018
13 Total Debt Bond/Non Bond	69,975,000		57 Central Services	3,364,372	4,083,401
State and Local Revenue			58 Maintenance & Operations Of Plant	7,534,269	6,751,994
14 Property Tax Receipts (Incl URT)	41,760,612	42,452,600	59 Student Transportation	2,379,772	2,228,445
15 Other Local Receipts	1,095,400	934,688	60 Othr District Level Support Service	277,231	166,387
16 Revenue From Interm Srcs	2,724	2,500	61 Total District Support Services	14,323,403	14,505,244
17.1 Foundation Funding (Excl URT)	11,790,489	10,964,543	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,091,038	3,693,069
18 Student Growth Funding	25,019	0	63 Instructional Staff Support Service	4,085,053	4,734,535
19 Declining Enrollment Funding	0	143,927	64 School Administration	3,291,575	3,328,057
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,467,666	11,755,661
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,916,241	3,673,627
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,056	0
24 Total Unrestricted Revenue from State and Local Sources	54,674,244	54,498,258	68 Community Operations	317,113	296,314
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	620,030	694,292	70 Total Non-Instructional Services	3,234,410	3,969,941
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	187,717	186,274	72 Debt Service	5,108,810	4,724,699
27 Other Regular Education	218,649	1,157,244	75 Other Non-Programmed Costs	3,791	0
Special Education:			76 Total Expenditures	67,755,552	70,155,391
28 Gifted And Talented	17,600	27,416	77 Less: Capital Expenditures	(1,535,551)	-2,671,930
29 Alt. Learning Environment (ALE)	316,337	357,836	78 Less: Debt Service	(5,108,810)	-4,724,699
30 English Language Learner (ELL)	297,440	298,758	79 Total Current Expenditures	61,111,191	62,758,762
31 Enhanced Student Achievement Funds (ESA)	1,604,300	1,707,979	80 Exclusions from Current Expenditures	(2,763,206)	-3,092,240
32 Other Special Education	675,314	1,023,546	81 Net Current Expenditures	58,347,985	59,666,522
33 Career Education	274,083	0	82 Per Pupil Expenditures	12,079	
34 School Food Service	18,557	0	83 Personnel - Non-Federal Licensed Classroom FTEs	410.82	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	20,733,915	
36 Early Childhood Programs	831,480	831,480	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,470	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	445.36	
38 Other Non-Instructional Program Aid	3,571	0	85.5 Total Salary - Non-Federal Licensed FTEs	23,636,174	
39 Total Restricted Revenue from State Sources	5,065,078	6,284,824	86 Avg Salary - Non-Federal Licensed FTEs	53,072	
40 Total Restricted Revenue from Federal Sources	11,127,564	20,806,702	87.1 Legal Balance (funds 1-2-4)	10,861,390	10,736,676
Other Sources of Funds:			87.2 Categorical Fund Balance	71,234	5,083
41 Financing Sources	2,339	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,790,157	10,731,593
43 Indirect Cost Reimbursement	133,368	38,800	88 Building Fund Balance (fund 3)	6,049,690	6,613,440
44 Gains & Losses - Sale Fixed Assets	56,917	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,229,503	479,734
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	192,624	41,300			
48 Total Revenue and Other Sources of Funds from All Sources	71,059,510	81,631,084			

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County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	275		CURRENT EXPENDITURES		
2 ADA	521		Instruction:		
4 4 Qtr ADM	551		49 Regular Instruction	2,436,026	3,199,722
5 Prior Year 3 Qtr ADM	550		50 Special Education	492,080	503,282
6 Assessment	57,463,301		51 Career Education	195,935	193,160
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	294,805	260,072
9 M&O Mills in Excess of URT	0.00		54 Other	212,673	257,149
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,631,519	4,413,385
11 Debt Service Mills	10.80		District Level Support:		
12 Total Mills	35.80		56 General Administration	143,336	165,976
13 Total Debt Bond/Non Bond	6,593,223		57 Central Services	119,740	129,905
State and Local Revenue			58 Maintenance & Operations Of Plant	660,297	853,461
14 Property Tax Receipts (Incl URT)	1,964,102	1,960,000	59 Student Transportation	195,752	240,897
15 Other Local Receipts	371,430	109,550	60 Othr District Level Support Service	26,509	21,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,145,634	1,411,239
17.1 Foundation Funding (Excl URT)	2,486,062	2,553,564	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	63,701	0	62 Student Support Services	222,112	264,511
18 Student Growth Funding	22,651	0	63 Instructional Staff Support Service	316,109	471,698
19 Declining Enrollment Funding	0	0	64 School Administration	242,923	258,202
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	781,143	994,411
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	22,991	62,975	66 Food Service Operations	328,753	406,434
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	11,084	0
24 Total Unrestricted Revenue from State and Local Sources	4,930,937	4,686,089	68 Community Operations	0	350
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	339,838	406,784
Regular Education:			71 Facilities Acquisition And Const.	468,258	46,000
26 Professional Development	19,796	19,949	72 Debt Service	212,288	178,840
27 Other Regular Education	71,022	135,775	75 Other Non-Programmed Costs	1,358	0
Special Education:			76 Total Expenditures	6,580,039	7,450,660
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(527,196)	-255,045
29 Alt. Learning Environment (ALE)	4,416	10,106	78 Less: Debt Service	(212,288)	-178,840
30 English Language Learner (ELL)	352	250	79 Total Current Expenditures	5,840,555	7,016,775
31 Enhanced Student Achievement Funds (ESA)	332,004	416,696	80 Exclusions from Current Expenditures	(373,208)	-204,479
32 Other Special Education	75,108	79,647	81 Net Current Expenditures	5,467,347	6,812,296
33 Career Education	0	0	82 Per Pupil Expenditures	10,486	
34 School Food Service	1,731	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	45.26	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,081,056	
36 Early Childhood Programs	120,400	120,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,980	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.31	
38 Other Non-Instructional Program Aid	64,875	6,590	85.5 Total Salary - Non-Federal Licensed FTEs	2,310,605	
39 Total Restricted Revenue from State Sources	689,803	791,913	86 Avg Salary - Non-Federal Licensed FTEs	47,829	
40 Total Restricted Revenue from Federal Sources	888,090	2,062,742	87.1 Legal Balance (funds 1-2-4)	1,044,943	1,110,490
Other Sources of Funds:			87.2 Categorical Fund Balance	46,054	11,117
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	998,888	1,099,373
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,235,842	3,246,842
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	23,876	0			
46 Other	0	0			
47 Total Other Sources of Funds	23,876	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,532,705	7,540,744			

Annual Statistical Report 2020/2021

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	375		CURRENT EXPENDITURES		
2 ADA	501		Instruction:		
4 4 Qtr ADM	524		49 Regular Instruction	2,301,910	2,272,890
5 Prior Year 3 Qtr ADM	562		50 Special Education	434,827	457,487
6 Assessment	88,663,036		51 Career Education	123,478	158,236
7 M&O Mills	26.43		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	333,148	339,281
9 M&O Mills in Excess of URT	1.43		54 Other	138,670	141,824
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,332,032	3,369,718
11 Debt Service Mills	7.40		District Level Support:		
12 Total Mills	33.83		56 General Administration	164,965	169,706
13 Total Debt Bond/Non Bond	6,014,157		57 Central Services	214,734	240,084
State and Local Revenue			58 Maintenance & Operations Of Plant	740,238	513,356
14 Property Tax Receipts (Incl URT)	2,784,589	2,658,750	59 Student Transportation	341,484	254,460
15 Other Local Receipts	204,674	45,828	60 Othr District Level Support Service	31,493	6,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,492,913	1,183,606
17.1 Foundation Funding (Excl URT)	1,910,396	1,582,904	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	90,259	0	62 Student Support Services	298,232	194,278
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	430,112	505,132
19 Declining Enrollment Funding	36,739	138,792	64 School Administration	250,449	259,539
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	978,794	958,949
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	62,716	71,215	66 Food Service Operations	393,342	350,727
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,089,373	4,497,489	68 Community Operations	0	1,600
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	393,342	352,327
Regular Education:			71 Facilities Acquisition And Const.	4,000	0
26 Professional Development	20,224	18,833	72 Debt Service	268,550	346,575
27 Other Regular Education	115,429	157,994	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,469,631	6,211,174
28 Gifted And Talented	1,239	0	77 Less: Capital Expenditures	(126,124)	0
29 Alt. Learning Environment (ALE)	80,174	67,540	78 Less: Debt Service	(268,550)	-346,575
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,074,957	5,864,599
31 Enhanced Student Achievement Funds (ESA)	433,012	408,192	80 Exclusions from Current Expenditures	(283,965)	-213,508
32 Other Special Education	67,967	96,915	81 Net Current Expenditures	5,790,992	5,651,091
33 Career Education	0	0	82 Per Pupil Expenditures	11,554	
34 School Food Service	2,426	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	42.48	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,906,931	
36 Early Childhood Programs	159,680	157,680	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,890	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.48	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,200,261	
39 Total Restricted Revenue from State Sources	880,152	909,153	86 Avg Salary - Non-Federal Licensed FTEs	47,338	
40 Total Restricted Revenue from Federal Sources	1,089,942	3,052,642	87.1 Legal Balance (funds 1-2-4)	1,173,338	1,344,212
Other Sources of Funds:			87.2 Categorical Fund Balance	89,484	53,776
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,083,853	1,290,437
43 Indirect Cost Reimbursement	6,000	6,000	88 Building Fund Balance (fund 3)	2,837,244	2,837,244
44 Gains & Losses - Sale Fixed Assets	4,610	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	7,998	0			
46 Other	0	0			
47 Total Other Sources of Funds	18,608	6,000			
48 Total Revenue and Other Sources of Funds from All Sources	7,078,075	8,465,284			

Annual Statistical Report 2020/2021

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	97		CURRENT EXPENDITURES		
2 ADA	18,767		Instruction:		
4 4 Qtr ADM	20,470		49 Regular Instruction	106,766,278	106,046,882
5 Prior Year 3 Qtr ADM	21,309		50 Special Education	25,669,195	24,961,774
6 Assessment	4,044,142,762		51 Career Education	5,262,488	4,575,683
7 M&O Mills	32.00		52 Adult Education	861,808	832,541
8 URT Mills	25.00		53 Compensatory Education	11,439,503	11,991,078
9 M&O Mills in Excess of URT	7.00		54 Other	13,243,176	11,106,765
10 Dedicated M&O Mills	2.00		55 Total Instruction	163,242,447	159,514,724
11 Debt Service Mills	12.40		District Level Support:		
12 Total Mills	46.40		56 General Administration	4,317,323	6,034,078
13 Total Debt Bond/Non Bond	225,062,837		57 Central Services	11,824,946	13,713,889
State and Local Revenue			58 Maintenance & Operations Of Plant	30,337,951	28,570,646
14 Property Tax Receipts (Incl URT)	183,066,810	186,728,147	59 Student Transportation	11,817,653	14,337,669
15 Other Local Receipts	6,835,319	8,555,929	60 Othr District Level Support Service	1,466,606	699,309
16 Revenue From Interm Srcs	19,619	25,000	61 Total District Support Services	59,764,479	63,355,592
17.1 Foundation Funding (Excl URT)	52,230,489	47,511,268	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	1,005,562	1,035,000	62 Student Support Services	15,220,125	15,830,900
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	32,382,545	52,094,599
19 Declining Enrollment Funding	603,934	2,899,158	64 School Administration	15,710,933	14,150,147
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	63,313,603	82,075,647
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	65,862	29,284	66 Food Service Operations	8,790,306	12,390,547
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	243,827,595	246,783,786	68 Community Operations	1,857,455	2,793,492
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	617,455	578,181	70 Total Non-Instructional Services	10,647,762	15,184,039
Regular Education:			71 Facilities Acquisition And Const.	13,947,595	2,805,000
26 Professional Development	767,109	738,045	72 Debt Service	23,196,085	25,309,736
27 Other Regular Education	1,360,962	1,390,000	75 Other Non-Programmed Costs	32,759	0
Special Education:			76 Total Expenditures	334,144,729	348,244,738
28 Gifted And Talented	72,020	72,000	77 Less: Capital Expenditures	(18,376,329)	-17,455,053
29 Alt. Learning Environment (ALE)	722,410	698,220	78 Less: Debt Service	(23,196,085)	-25,309,736
30 English Language Learner (ELL)	999,328	1,104,224	79 Total Current Expenditures	292,572,315	305,479,948
31 Enhanced Student Achievement Funds (ESA)	15,822,805	16,045,985	80 Exclusions from Current Expenditures	(12,685,977)	-14,582,150
32 Other Special Education	6,375,877	6,196,184	81 Net Current Expenditures	279,886,338	290,897,799
33 Career Education	1,106,717	1,052,625	82 Per Pupil Expenditures	14,914	
34 School Food Service	59,047	59,047	83 Personnel - Non-Federal Licensed Classroom FTEs	1,559.80	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	96,331,542	
36 Early Childhood Programs	1,395,723	1,457,780	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,759	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,698.09	
38 Other Non-Instructional Program Aid	126,050	132,513	85.5 Total Salary - Non-Federal Licensed FTEs	109,088,165	
39 Total Restricted Revenue from State Sources	29,425,503	29,524,804	86 Avg Salary - Non-Federal Licensed FTEs	64,242	
40 Total Restricted Revenue from Federal Sources	58,298,578	88,559,295	87.1 Legal Balance (funds 1-2-4)	18,016,289	34,664,876
Other Sources of Funds:			87.2 Categorical Fund Balance	3,182,954	1,982,993
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,833,336	32,681,883
43 Indirect Cost Reimbursement	1,370,739	611,009	88 Building Fund Balance (fund 3)	2,070,544	100
44 Gains & Losses - Sale Fixed Assets	184,000	84,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	137,274	554,766
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,554,739	695,009			
48 Total Revenue and Other Sources of Funds from All Sources	333,106,415	365,562,893			

Annual Statistical Report 2020/2021

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	29		CURRENT EXPENDITURES		
2 ADA	6,794		Instruction:		
4 4 Qtr ADM	7,545		49 Regular Instruction	35,985,004	33,921,916
5 Prior Year 3 Qtr ADM	8,017		50 Special Education	6,269,145	7,530,876
6 Assessment	820,128,887		51 Career Education	833,356	969,944
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	4,883,315	4,902,244
9 M&O Mills in Excess of URT	0.00		54 Other	6,691,095	6,659,681
10 Dedicated M&O Mills	0.00		55 Total Instruction	54,661,915	53,984,661
11 Debt Service Mills	23.30		District Level Support:		
12 Total Mills	48.30		56 General Administration	1,207,067	1,102,433
13 Total Debt Bond/Non Bond	189,325,000		57 Central Services	3,500,496	4,881,431
State and Local Revenue			58 Maintenance & Operations Of Plant	7,940,454	7,666,870
14 Property Tax Receipts (Incl URT)	38,784,929	36,250,000	59 Student Transportation	3,286,301	3,535,055
15 Other Local Receipts	1,259,542	739,376	60 Othr District Level Support Service	603,589	148,562
16 Revenue From Interm Srcs	7,311	7,000	61 Total District Support Services	16,537,907	17,334,351
17.1 Foundation Funding (Excl URT)	36,650,945	34,133,496	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	162,105	150,000	62 Student Support Services	8,171,415	8,304,006
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	8,749,131	6,222,876
19 Declining Enrollment Funding	241,349	1,674,878	64 School Administration	4,597,205	4,690,770
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	21,517,751	19,217,652
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	8,948	66 Food Service Operations	4,133,980	4,855,188
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	77,106,181	72,963,698	68 Community Operations	234,207	227,493
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	4,368,187	5,082,680
Regular Education:			71 Facilities Acquisition And Const.	985,871	1,500,000
26 Professional Development	288,624	271,833	72 Debt Service	12,783,100	5,008,250
27 Other Regular Education	1,183,500	40,000	75 Other Non-Programmed Costs	236	0
Special Education:			76 Total Expenditures	110,854,967	102,127,594
28 Gifted And Talented	11,450	10,000	77 Less: Capital Expenditures	(3,473,917)	-2,838,354
29 Alt. Learning Environment (ALE)	1,102,783	863,785	78 Less: Debt Service	(12,783,100)	-5,008,250
30 English Language Learner (ELL)	192,544	192,544	79 Total Current Expenditures	94,597,949	94,280,989
31 Enhanced Student Achievement Funds (ESA)	6,312,306	5,988,942	80 Exclusions from Current Expenditures	(4,129,898)	-3,734,055
32 Other Special Education	607,175	867,901	81 Net Current Expenditures	90,468,052	90,546,935
33 Career Education	39,000	0	82 Per Pupil Expenditures	13,315	
34 School Food Service	26,895	26,000	83 Personnel - Non-Federal Licensed Classroom FTEs	603.06	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	30,778,556	
36 Early Childhood Programs	3,112,980	3,112,980	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,037	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	647.30	
38 Other Non-Instructional Program Aid	122,751	99,955	85.5 Total Salary - Non-Federal Licensed FTEs	34,615,489	
39 Total Restricted Revenue from State Sources	13,000,008	11,473,940	86 Avg Salary - Non-Federal Licensed FTEs	53,477	
40 Total Restricted Revenue from Federal Sources	23,598,215	51,628,521	87.1 Legal Balance (funds 1-2-4)	13,122,790	10,760,454
Other Sources of Funds:			87.2 Categorical Fund Balance	230,686	239,874
41 Financing Sources	3,047	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	12,892,104	10,520,580
43 Indirect Cost Reimbursement	475,161	33,562	88 Building Fund Balance (fund 3)	20,416,157	25,816,157
44 Gains & Losses - Sale Fixed Assets	6,024	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	484,232	33,562			
48 Total Revenue and Other Sources of Funds from All Sources	114,188,637	136,099,721			

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County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL
DISTRICT

LEA: 6003000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	634		CURRENT EXPENDITURES		
2 ADA	10,704		Instruction:		
4 4 Qtr ADM	11,330		49 Regular Instruction	50,020,309	47,885,009
5 Prior Year 3 Qtr ADM	11,734		50 Special Education	13,441,575	13,531,769
6 Assessment	2,971,656,587		51 Career Education	4,157,187	3,600,514
7 M&O Mills	25.00		52 Adult Education	1,012,466	875,943
8 URT Mills	25.00		53 Compensatory Education	3,723,897	4,603,226
9 M&O Mills in Excess of URT	0.00		54 Other	4,008,252	3,861,900
10 Dedicated M&O Mills	0.90		55 Total Instruction	76,363,685	74,358,361
11 Debt Service Mills	14.80		District Level Support:		
12 Total Mills	40.70		56 General Administration	1,922,705	1,830,552
13 Total Debt Bond/Non Bond	240,250,614		57 Central Services	7,482,004	5,915,229
State and Local Revenue			58 Maintenance & Operations Of Plant	16,870,961	16,475,484
14 Property Tax Receipts (Incl URT)	115,105,586	115,808,950	59 Student Transportation	9,276,880	10,024,627
15 Other Local Receipts	2,696,650	1,106,041	60 Othr District Level Support Service	629,411	3,041,879
16 Revenue From Interm Srcs	141,744	147,579	61 Total District Support Services	36,181,961	37,287,771
17.1 Foundation Funding (Excl URT)	12,192,564	8,444,615	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	1,392,356	1,200,000	62 Student Support Services	8,878,706	7,477,147
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	14,407,087	15,848,624
19 Declining Enrollment Funding	71,584	1,359,158	64 School Administration	9,938,841	10,083,916
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	33,224,633	33,409,687
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	5,422,229	2,763,803
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	131,600,485	128,066,343	68 Community Operations	444,910	522,611
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	753,928	972,499	70 Total Non-Instructional Services	5,867,139	3,286,415
Regular Education:			71 Facilities Acquisition And Const.	13,335,720	50,545
26 Professional Development	422,440	408,814	72 Debt Service	13,827,703	14,235,123
27 Other Regular Education	321,927	1,713,409	75 Other Non-Programmed Costs	22,569	0
Special Education:			76 Total Expenditures	178,823,411	162,627,902
28 Gifted And Talented	18,000	18,000	77 Less: Capital Expenditures	(14,553,553)	-1,347,446
29 Alt. Learning Environment (ALE)	1,015,597	475,171	78 Less: Debt Service	(13,827,703)	-14,235,123
30 English Language Learner (ELL)	221,760	221,760	79 Total Current Expenditures	150,442,154	147,045,333
31 Enhanced Student Achievement Funds (ESA)	3,012,928	2,577,540	80 Exclusions from Current Expenditures	(5,066,169)	-4,171,988
32 Other Special Education	2,709,903	2,685,217	81 Net Current Expenditures	145,375,985	142,873,345
33 Career Education	170,570	236,124	82 Per Pupil Expenditures	13,582	
34 School Food Service	28,844	28,000	83 Personnel - Non-Federal Licensed Classroom FTEs	904.68	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	46,171,634	
36 Early Childhood Programs	2,810,041	2,519,790	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,036	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	983.38	
38 Other Non-Instructional Program Aid	100	0	85.5 Total Salary - Non-Federal Licensed FTEs	53,451,504	
39 Total Restricted Revenue from State Sources	11,486,038	11,856,324	86 Avg Salary - Non-Federal Licensed FTEs	54,355	
40 Total Restricted Revenue from Federal Sources	19,672,294	56,742,876	87.1 Legal Balance (funds 1-2-4)	18,503,175	17,017,548
Other Sources of Funds:			87.2 Categorical Fund Balance	1,413,544	642,771
41 Financing Sources	1,924	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	17,089,632	16,374,777
43 Indirect Cost Reimbursement	565,656	2,994,234	88 Building Fund Balance (fund 3)	5,448,773	7,948,773
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	568,195	2,813,767
45 Compensation - Loss Of Fixed Assets	345,806	300,000			
46 Other	86,293	50,000			
47 Total Other Sources of Funds	999,679	3,344,234			
48 Total Revenue and Other Sources of Funds from All Sources	163,758,495	200,009,777			

Annual Statistical Report 2020/2021

County: PULASKI

JACKSONVILLE NORTH PULASKI
SCHOOL DISTRICT

LEA: 6004000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	99		CURRENT EXPENDITURES		
2 ADA	3,423		Instruction:		
4 4 Qtr ADM	3,703		49 Regular Instruction	13,436,377	12,602,692
5 Prior Year 3 Qtr ADM	3,953		50 Special Education	2,724,823	2,697,947
6 Assessment	430,771,856		51 Career Education	136,462	18,049
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,326,217	1,783,482
9 M&O Mills in Excess of URT	0.00		54 Other	2,225,939	2,236,000
10 Dedicated M&O Mills	0.90		55 Total Instruction	19,849,818	19,338,170
11 Debt Service Mills	22.40		District Level Support:		
12 Total Mills	48.30		56 General Administration	1,032,712	2,004,980
13 Total Debt Bond/Non Bond	77,755,714		57 Central Services	2,503,070	1,324,738
State and Local Revenue			58 Maintenance & Operations Of Plant	3,862,434	10,843,017
14 Property Tax Receipts (Incl URT)	19,286,043	19,242,316	59 Student Transportation	2,146,981	2,845,691
15 Other Local Receipts	498,549	276,116	60 Othr District Level Support Service	64,897	83,282
16 Revenue From Intern Srcs	3,615	0	61 Total District Support Services	9,610,094	17,101,710
17.1 Foundation Funding (Excl URT)	17,407,265	16,192,061	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	583,274	0	62 Student Support Services	2,679,500	2,852,762
18 Student Growth Funding	144,571	0	63 Instructional Staff Support Service	3,820,977	14,759,741
19 Declining Enrollment Funding	0	815,085	64 School Administration	1,768,975	1,507,556
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,269,452	19,120,059
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	87,187	75,976	66 Food Service Operations	2,488,517	2,820,301
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	38,010,503	36,601,554	68 Community Operations	2,550	7,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,491,068	2,827,801
Regular Education:			71 Facilities Acquisition And Const.	29,992,844	8,694,429
26 Professional Development	142,302	134,130	72 Debt Service	4,290,159	4,573,581
27 Other Regular Education	57,200	745,630	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	74,503,435	71,655,749
28 Gifted And Talented	1,500	0	77 Less: Capital Expenditures	(30,525,166)	-9,477,695
29 Alt. Learning Environment (ALE)	441,899	399,940	78 Less: Debt Service	(4,290,159)	-4,573,581
30 English Language Learner (ELL)	56,320	56,320	79 Total Current Expenditures	39,688,109	57,604,473
31 Enhanced Student Achievement Funds (ESA)	3,075,226	2,929,628	80 Exclusions from Current Expenditures	(1,744,433)	-1,666,198
32 Other Special Education	405,272	372,589	81 Net Current Expenditures	37,943,676	55,938,276
33 Career Education	21,667	0	82 Per Pupil Expenditures	11,085	
34 School Food Service	17,288	0	83 Personnel - Non-Federal Licensed Classroom FTEs	244.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,257,912	
36 Early Childhood Programs	1,576,250	1,521,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,139	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	275.60	
38 Other Non-Instructional Program Aid	9,633,327	4,000,000	85.5 Total Salary - Non-Federal Licensed FTEs	13,750,186	
39 Total Restricted Revenue from State Sources	15,428,251	10,159,238	86 Avg Salary - Non-Federal Licensed FTEs	49,892	
40 Total Restricted Revenue from Federal Sources	7,239,036	25,878,464	87.1 Legal Balance (funds 1-2-4)	3,241,737	5,166,684
Other Sources of Funds:			87.2 Categorical Fund Balance	313,700	0
41 Financing Sources	15,380,501	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,928,037	5,166,684
43 Indirect Cost Reimbursement	45,050	63,436	88 Building Fund Balance (fund 3)	20,500,340	19,438,926
44 Gains & Losses - Sale Fixed Assets	1,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,013,877	1,092,917
45 Compensation - Loss Of Fixed Assets	11,169	0			
46 Other	0	0			
47 Total Other Sources of Funds	15,438,220	63,436			
48 Total Revenue and Other Sources of Funds from All Sources	76,116,010	72,702,691			

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County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	202		CURRENT EXPENDITURES		
2 ADA	473		Instruction:		
4 4 Qtr ADM	494		49 Regular Instruction	1,786,085	1,664,096
5 Prior Year 3 Qtr ADM	500		50 Special Education	483,547	433,072
6 Assessment	43,417,441		51 Career Education	297,857	251,180
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	268,513	313,086
9 M&O Mills in Excess of URT	0.00		54 Other	229,361	236,419
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,065,363	2,897,854
11 Debt Service Mills	9.70		District Level Support:		
12 Total Mills	34.70		56 General Administration	148,127	177,679
13 Total Debt Bond/Non Bond	2,670,000		57 Central Services	158,356	146,690
State and Local Revenue			58 Maintenance & Operations Of Plant	480,103	619,893
14 Property Tax Receipts (Incl URT)	1,345,153	1,195,800	59 Student Transportation	353,432	599,670
15 Other Local Receipts	116,423	63,295	60 Othr District Level Support Service	21,008	9,000
16 Revenue From Interm Srcs	304	0	61 Total District Support Services	1,161,027	1,552,932
17.1 Foundation Funding (Excl URT)	2,533,253	2,472,262	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	28,046	25,000	62 Student Support Services	249,455	261,161
18 Student Growth Funding	51,354	0	63 Instructional Staff Support Service	121,422	118,275
19 Declining Enrollment Funding	0	28,548	64 School Administration	270,035	244,780
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	640,912	624,216
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	58,172	98,734	66 Food Service Operations	372,712	361,825
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,132,705	3,883,639	68 Community Operations	0	4,273
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	372,712	366,098
Regular Education:			71 Facilities Acquisition And Const.	286,610	209,750
26 Professional Development	18,012	17,726	72 Debt Service	162,738	153,256
27 Other Regular Education	72,461	105,112	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,689,362	5,804,107
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(309,060)	-750,963
29 Alt. Learning Environment (ALE)	10,738	17,599	78 Less: Debt Service	(162,738)	-153,256
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,217,564	4,899,888
31 Enhanced Student Achievement Funds (ESA)	390,972	390,121	80 Exclusions from Current Expenditures	(155,919)	-73,327
32 Other Special Education	48,733	45,838	81 Net Current Expenditures	5,061,644	4,826,561
33 Career Education	30,522	0	82 Per Pupil Expenditures	10,705	
34 School Food Service	2,444	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	37.97	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,682,978	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,324	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.35	
38 Other Non-Instructional Program Aid	75,939	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,939,473	
39 Total Restricted Revenue from State Sources	649,871	578,796	86 Avg Salary - Non-Federal Licensed FTEs	46,904	
40 Total Restricted Revenue from Federal Sources	1,104,819	1,251,265	87.1 Legal Balance (funds 1-2-4)	1,003,170	1,107,569
Other Sources of Funds:			87.2 Categorical Fund Balance	167,578	167,578
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	835,592	939,991
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,819,238	1,610,238
44 Gains & Losses - Sale Fixed Assets	2,151	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,151	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,889,546	5,713,700			

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County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	199		CURRENT EXPENDITURES		
2 ADA	1,810		Instruction:		
4 4 Qtr ADM	1,928		49 Regular Instruction	8,125,998	10,230,129
5 Prior Year 3 Qtr ADM	2,054		50 Special Education	2,079,792	2,092,254
6 Assessment	185,745,812		51 Career Education	663,716	645,392
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	501,651	876,766
9 M&O Mills in Excess of URT	0.00		54 Other	419,371	476,479
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,790,527	14,321,020
11 Debt Service Mills	7.81		District Level Support:		
12 Total Mills	32.81		56 General Administration	288,562	352,726
13 Total Debt Bond/Non Bond	10,261,684		57 Central Services	178,209	231,264
State and Local Revenue			58 Maintenance & Operations Of Plant	1,534,648	2,111,592
14 Property Tax Receipts (Incl URT)	5,673,963	5,541,684	59 Student Transportation	569,626	1,052,591
15 Other Local Receipts	739,658	731,462	60 Othr District Level Support Service	57,359	61,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,628,404	3,809,673
17.1 Foundation Funding (Excl URT)	9,817,854	9,061,357	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	321,374	313,882	62 Student Support Services	904,532	1,063,256
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,620,544	2,088,752
19 Declining Enrollment Funding	0	466,255	64 School Administration	808,102	779,247
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,333,178	3,931,255
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	5,195	66 Food Service Operations	969,592	1,193,709
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	20,624	0
24 Total Unrestricted Revenue from State and Local Sources	16,552,849	16,119,835	68 Community Operations	20,453	30,174
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,010,670	1,223,883
Regular Education:			71 Facilities Acquisition And Const.	5,525,892	2,792,366
26 Professional Development	73,945	69,271	72 Debt Service	793,103	779,848
27 Other Regular Education	35,549	104,524	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	25,081,774	26,858,045
28 Gifted And Talented	3,600	3,500	77 Less: Capital Expenditures	(5,988,876)	-3,731,242
29 Alt. Learning Environment (ALE)	63,091	52,451	78 Less: Debt Service	(793,103)	-779,848
30 English Language Learner (ELL)	77,088	75,000	79 Total Current Expenditures	18,299,795	22,346,956
31 Enhanced Student Achievement Funds (ESA)	666,968	641,592	80 Exclusions from Current Expenditures	(787,229)	-844,589
32 Other Special Education	349,264	384,380	81 Net Current Expenditures	17,512,567	21,502,367
33 Career Education	0	0	82 Per Pupil Expenditures	9,674	
34 School Food Service	7,755	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	132.13	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,461,133	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,900	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	142.07	
38 Other Non-Instructional Program Aid	2,886,242	1,380,101	85.5 Total Salary - Non-Federal Licensed FTEs	7,210,979	
39 Total Restricted Revenue from State Sources	4,366,303	2,921,619	86 Avg Salary - Non-Federal Licensed FTEs	50,757	
40 Total Restricted Revenue from Federal Sources	3,998,108	7,331,094	87.1 Legal Balance (funds 1-2-4)	3,539,883	3,299,779
Other Sources of Funds:			87.2 Categorical Fund Balance	167,961	26,537
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,371,922	3,273,243
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	10,094,465	9,747,197
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	24,917,260	26,372,548			

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County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	345		CURRENT EXPENDITURES		
2 ADA	1,933		Instruction:		
4 4 Qtr ADM	2,059		49 Regular Instruction	7,925,596	8,384,943
5 Prior Year 3 Qtr ADM	2,088		50 Special Education	2,051,496	2,830,776
6 Assessment	213,442,510		51 Career Education	358,986	211,004
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,151,460	3,254,329
9 M&O Mills in Excess of URT	0.00		54 Other	781,625	716,730
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,269,163	15,397,783
11 Debt Service Mills	7.60		District Level Support:		
12 Total Mills	32.60		56 General Administration	781,830	873,719
13 Total Debt Bond/Non Bond	12,450,000		57 Central Services	804,902	855,778
State and Local Revenue			58 Maintenance & Operations Of Plant	3,040,711	3,410,877
14 Property Tax Receipts (Incl URT)	6,448,865	6,452,100	59 Student Transportation	735,566	1,534,498
15 Other Local Receipts	314,116	53,500	60 Othr District Level Support Service	182,847	125,375
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,545,855	6,800,248
17.1 Foundation Funding (Excl URT)	9,531,275	9,559,001	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	195,800	0	62 Student Support Services	1,258,494	1,233,364
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,162,796	24,347,817
19 Declining Enrollment Funding	279,211	91,750	64 School Administration	1,202,318	1,771,665
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,623,608	27,352,846
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,941,901	1,702,257
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,769,267	16,156,351	68 Community Operations	4,185	25,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,946,086	1,727,257
Regular Education:			71 Facilities Acquisition And Const.	1,018,352	11,900
26 Professional Development	75,174	74,254	72 Debt Service	856,757	905,879
27 Other Regular Education	0	381,583	75 Other Non-Programmed Costs	7,400	0
Special Education:			76 Total Expenditures	27,267,221	52,195,913
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(1,363,509)	-1,320,492
29 Alt. Learning Environment (ALE)	192,494	119,332	78 Less: Debt Service	(856,757)	-905,879
30 English Language Learner (ELL)	13,728	5,619	79 Total Current Expenditures	25,046,956	49,969,542
31 Enhanced Student Achievement Funds (ESA)	1,906,514	1,851,746	80 Exclusions from Current Expenditures	(1,507,141)	-1,754,091
32 Other Special Education	854,034	874,208	81 Net Current Expenditures	23,539,815	48,215,451
33 Career Education	22,920	0	82 Per Pupil Expenditures	12,181	
34 School Food Service	11,119	11,000	83 Personnel - Non-Federal Licensed Classroom FTEs	134.82	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,833,333	
36 Early Childhood Programs	1,274,957	1,206,660	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,685	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	147.40	
38 Other Non-Instructional Program Aid	66,076	61,564	85.5 Total Salary - Non-Federal Licensed FTEs	7,938,595	
39 Total Restricted Revenue from State Sources	4,417,316	4,585,967	86 Avg Salary - Non-Federal Licensed FTEs	53,857	
40 Total Restricted Revenue from Federal Sources	7,306,111	32,027,324	87.1 Legal Balance (funds 1-2-4)	3,151,190	3,777,229
Other Sources of Funds:			87.2 Categorical Fund Balance	407,618	427,208
41 Financing Sources	624	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,743,572	3,350,021
43 Indirect Cost Reimbursement	146,225	94,475	88 Building Fund Balance (fund 3)	2,169,399	2,169,399
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	146,850	94,475			
48 Total Revenue and Other Sources of Funds from All Sources	28,639,544	52,864,117			

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County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	155		CURRENT EXPENDITURES		
2 ADA	724		Instruction:		
4 4 Qtr ADM	773		49 Regular Instruction	2,988,186	2,769,470
5 Prior Year 3 Qtr ADM	789		50 Special Education	284,196	428,578
6 Assessment	49,594,783		51 Career Education	175,201	192,196
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	317,498	327,070
9 M&O Mills in Excess of URT	0.00		54 Other	239,459	306,304
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,004,540	4,023,618
11 Debt Service Mills	11.80		District Level Support:		
12 Total Mills	36.80		56 General Administration	206,691	198,827
13 Total Debt Bond/Non Bond	6,570,000		57 Central Services	149,919	143,013
State and Local Revenue			58 Maintenance & Operations Of Plant	906,337	881,745
14 Property Tax Receipts (Incl URT)	1,643,399	1,642,000	59 Student Transportation	193,662	424,782
15 Other Local Receipts	238,620	222,805	60 Othr District Level Support Service	25,084	24,084
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,481,694	1,672,451
17.1 Foundation Funding (Excl URT)	4,321,015	4,359,668	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	47,733	47,000	62 Student Support Services	394,862	423,459
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	426,294	1,541,496
19 Declining Enrollment Funding	53,898	47,653	64 School Administration	252,967	322,864
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,074,122	2,287,819
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	584,472	451,722
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,304,665	6,319,126	68 Community Operations	0	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	584,472	454,722
Regular Education:			71 Facilities Acquisition And Const.	3,075,481	3,575,000
26 Professional Development	28,421	27,944	72 Debt Service	89,000	86,600
27 Other Regular Education	207,271	273,449	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,309,309	12,100,210
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(3,240,443)	-3,892,934
29 Alt. Learning Environment (ALE)	0	2,033	78 Less: Debt Service	(89,000)	-86,600
30 English Language Learner (ELL)	2,464	2,464	79 Total Current Expenditures	6,979,866	8,120,675
31 Enhanced Student Achievement Funds (ESA)	720,986	706,895	80 Exclusions from Current Expenditures	(414,122)	-452,872
32 Other Special Education	38,928	49,495	81 Net Current Expenditures	6,565,744	7,667,804
33 Career Education	0	0	82 Per Pupil Expenditures	9,075	
34 School Food Service	2,498	2,400	83 Personnel - Non-Federal Licensed Classroom FTEs	54.18	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,529,419	
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,685	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	57.90	
38 Other Non-Instructional Program Aid	1,909,418	12,927	85.5 Total Salary - Non-Federal Licensed FTEs	2,831,397	
39 Total Restricted Revenue from State Sources	3,062,086	1,229,707	86 Avg Salary - Non-Federal Licensed FTEs	48,902	
40 Total Restricted Revenue from Federal Sources	944,701	2,456,109	87.1 Legal Balance (funds 1-2-4)	1,458,081	1,852,559
Other Sources of Funds:			87.2 Categorical Fund Balance	157,876	186,112
41 Financing Sources	3,163	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,300,205	1,666,447
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,310,687	3,735,687
44 Gains & Losses - Sale Fixed Assets	21,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	3,417	0			
46 Other	0	0			
47 Total Other Sources of Funds	27,579	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,339,032	10,004,942			

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County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	87		CURRENT EXPENDITURES		
2 ADA	1,475		Instruction:		
4 4 Qtr ADM	1,579		49 Regular Instruction	6,407,865	6,003,211
5 Prior Year 3 Qtr ADM	1,648		50 Special Education	1,092,717	1,239,621
6 Assessment	91,791,205		51 Career Education	342,868	199,100
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	168,708	199,775
9 M&O Mills in Excess of URT	0.00		54 Other	441,757	414,962
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,453,916	8,056,669
11 Debt Service Mills	13.60		District Level Support:		
12 Total Mills	38.60		56 General Administration	435,992	403,361
13 Total Debt Bond/Non Bond	13,054,388		57 Central Services	184,383	276,434
State and Local Revenue			58 Maintenance & Operations Of Plant	1,491,080	1,774,738
14 Property Tax Receipts (Incl URT)	3,344,267	3,157,000	59 Student Transportation	544,866	540,226
15 Other Local Receipts	521,777	310,825	60 Othr District Level Support Service	16,346	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,672,668	2,994,759
17.1 Foundation Funding (Excl URT)	9,430,128	9,134,155	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	50,753	0	62 Student Support Services	808,400	715,545
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,206,951	891,442
19 Declining Enrollment Funding	185,802	226,197	64 School Administration	784,435	741,241
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,799,786	2,348,228
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	693,479	643,637
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	8,002	0
24 Total Unrestricted Revenue from State and Local Sources	13,532,727	12,828,177	68 Community Operations	0	5,235
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	701,481	648,872
Regular Education:			71 Facilities Acquisition And Const.	39,538	45,000
26 Professional Development	59,325	57,058	72 Debt Service	327,305	618,877
27 Other Regular Education	0	293,214	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,994,693	14,712,405
28 Gifted And Talented	2,350	0	77 Less: Capital Expenditures	(643,272)	-559,500
29 Alt. Learning Environment (ALE)	42,222	52,780	78 Less: Debt Service	(327,305)	-618,877
30 English Language Learner (ELL)	3,872	0	79 Total Current Expenditures	14,024,117	13,534,028
31 Enhanced Student Achievement Funds (ESA)	356,102	302,708	80 Exclusions from Current Expenditures	(482,045)	-346,167
32 Other Special Education	120,895	26,495	81 Net Current Expenditures	13,542,072	13,187,860
33 Career Education	148,247	0	82 Per Pupil Expenditures	9,184	
34 School Food Service	3,482	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	108.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,524,715	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,990	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.01	
38 Other Non-Instructional Program Aid	1,081	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,379,968	
39 Total Restricted Revenue from State Sources	737,576	736,255	86 Avg Salary - Non-Federal Licensed FTEs	53,162	
40 Total Restricted Revenue from Federal Sources	1,774,695	2,241,932	87.1 Legal Balance (funds 1-2-4)	2,742,050	3,537,399
Other Sources of Funds:			87.2 Categorical Fund Balance	135,977	194,034
41 Financing Sources	350,990	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,606,073	3,343,365
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,078,563	3,078,563
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	17,156	0			
46 Other	0	0			
47 Total Other Sources of Funds	368,145	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,413,144	15,806,364			

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County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	105		CURRENT EXPENDITURES		
2 ADA	5,169		Instruction:		
4 4 Qtr ADM	5,408		49 Regular Instruction	20,912,592	21,333,970
5 Prior Year 3 Qtr ADM	5,549		50 Special Education	3,745,340	4,074,118
6 Assessment	499,479,185		51 Career Education	1,434,996	1,432,082
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	241,032	447,881
9 M&O Mills in Excess of URT	0.00		54 Other	1,269,264	1,419,655
10 Dedicated M&O Mills	0.00		55 Total Instruction	27,603,223	28,707,707
11 Debt Service Mills	16.90		District Level Support:		
12 Total Mills	41.90		56 General Administration	1,050,493	1,128,927
13 Total Debt Bond/Non Bond	73,222,894		57 Central Services	3,114,446	3,609,384
State and Local Revenue			58 Maintenance & Operations Of Plant	4,897,738	4,941,739
14 Property Tax Receipts (Incl URT)	19,871,636	19,825,000	59 Student Transportation	1,419,696	1,690,099
15 Other Local Receipts	1,274,642	634,000	60 Othr District Level Support Service	52,583	112,385
16 Revenue From Interm Srcs	1,359	0	61 Total District Support Services	10,534,956	11,482,534
17.1 Foundation Funding (Excl URT)	27,232,056	26,627,917	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	210,115	0	62 Student Support Services	2,526,742	2,849,306
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,825,459	3,497,129
19 Declining Enrollment Funding	0	493,763	64 School Administration	2,611,187	2,625,209
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	7,963,388	8,971,644
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,792,113	2,391,204
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	48,589,808	47,580,680	68 Community Operations	95,556	104,464
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,887,670	2,495,668
Regular Education:			71 Facilities Acquisition And Const.	9,884,216	333,500
26 Professional Development	199,767	194,817	72 Debt Service	4,374,004	4,605,408
27 Other Regular Education	122,272	118,750	75 Other Non-Programmed Costs	278	0
Special Education:			76 Total Expenditures	62,247,735	56,596,460
28 Gifted And Talented	11,500	11,000	77 Less: Capital Expenditures	(11,279,594)	-1,498,364
29 Alt. Learning Environment (ALE)	714,734	734,255	78 Less: Debt Service	(4,374,004)	-4,605,408
30 English Language Learner (ELL)	89,056	86,500	79 Total Current Expenditures	46,594,137	50,492,689
31 Enhanced Student Achievement Funds (ESA)	1,162,986	1,235,304	80 Exclusions from Current Expenditures	(1,070,646)	-914,419
32 Other Special Education	301,707	297,156	81 Net Current Expenditures	45,523,491	49,578,270
33 Career Education	167,917	0	82 Per Pupil Expenditures	8,807	
34 School Food Service	13,922	14,500	83 Personnel - Non-Federal Licensed Classroom FTEs	333.27	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	18,891,862	
36 Early Childhood Programs	90,912	92,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,686	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	367.55	
38 Other Non-Instructional Program Aid	3,099,204	211,627	85.5 Total Salary - Non-Federal Licensed FTEs	21,837,676	
39 Total Restricted Revenue from State Sources	5,973,976	2,996,309	86 Avg Salary - Non-Federal Licensed FTEs	59,414	
40 Total Restricted Revenue from Federal Sources	5,738,003	6,679,041	87.1 Legal Balance (funds 1-2-4)	8,000,000	7,511,407
Other Sources of Funds:			87.2 Categorical Fund Balance	941,404	664,949
41 Financing Sources	2,051,366	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,058,596	6,846,458
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	20,782,843	22,156,043
44 Gains & Losses - Sale Fixed Assets	221,644	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	455	0			
47 Total Other Sources of Funds	2,273,465	2,000			
48 Total Revenue and Other Sources of Funds from All Sources	62,575,252	57,258,030			

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County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	345		CURRENT EXPENDITURES		
2 ADA	8,819		Instruction:		
4 4 Qtr ADM	9,176		49 Regular Instruction	35,239,954	39,235,909
5 Prior Year 3 Qtr ADM	9,292		50 Special Education	9,255,128	9,831,386
6 Assessment	949,338,131		51 Career Education	1,969,345	2,713,196
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	666,496	1,295,345
9 M&O Mills in Excess of URT	0.00		54 Other	3,216,392	3,336,942
10 Dedicated M&O Mills	0.00		55 Total Instruction	50,347,316	56,412,777
11 Debt Service Mills	15.80		District Level Support:		
12 Total Mills	40.80		56 General Administration	825,497	913,172
13 Total Debt Bond/Non Bond	119,476,584		57 Central Services	2,213,124	2,434,904
State and Local Revenue			58 Maintenance & Operations Of Plant	9,598,885	9,108,514
14 Property Tax Receipts (Incl URT)	36,950,021	36,843,817	59 Student Transportation	3,397,650	3,580,997
15 Other Local Receipts	1,867,386	3,316,784	60 Othr District Level Support Service	150,159	247,050
16 Revenue From Interm Srcs	2,283	0	61 Total District Support Services	16,185,316	16,284,637
17.1 Foundation Funding (Excl URT)	42,906,444	42,614,222	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	494,116	0	62 Student Support Services	5,015,922	5,135,346
18 Student Growth Funding	416,904	0	63 Instructional Staff Support Service	8,596,817	7,520,428
19 Declining Enrollment Funding	0	408,261	64 School Administration	4,628,603	4,619,345
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	18,241,343	17,275,119
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,963,871	3,835,717
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	82,637,154	83,183,084	68 Community Operations	22,066	35,175
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	3,985,937	3,870,892
Regular Education:			71 Facilities Acquisition And Const.	5,769,001	4,325,367
26 Professional Development	334,509	330,416	72 Debt Service	7,661,985	5,840,335
27 Other Regular Education	203,991	5	75 Other Non-Programmed Costs	0	832
Special Education:			76 Total Expenditures	102,190,897	104,009,958
28 Gifted And Talented	32,629	0	77 Less: Capital Expenditures	(7,820,737)	-6,778,244
29 Alt. Learning Environment (ALE)	395,229	450,841	78 Less: Debt Service	(7,661,985)	-5,840,335
30 English Language Learner (ELL)	291,104	217,350	79 Total Current Expenditures	86,708,176	91,391,379
31 Enhanced Student Achievement Funds (ESA)	2,014,580	2,293,984	80 Exclusions from Current Expenditures	(2,072,252)	-2,287,492
32 Other Special Education	1,105,422	1,121,481	81 Net Current Expenditures	84,635,924	89,103,887
33 Career Education	159,250	75,157	82 Per Pupil Expenditures	9,597	
34 School Food Service	27,853	0	83 Personnel - Non-Federal Licensed Classroom FTEs	594.01	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	33,826,911	
36 Early Childhood Programs	470,496	481,650	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,947	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	648.67	
38 Other Non-Instructional Program Aid	347,021	118,352	85.5 Total Salary - Non-Federal Licensed FTEs	38,530,106	
39 Total Restricted Revenue from State Sources	5,382,084	5,089,236	86 Avg Salary - Non-Federal Licensed FTEs	59,399	
40 Total Restricted Revenue from Federal Sources	14,874,784	15,646,339	87.1 Legal Balance (funds 1-2-4)	8,495,553	8,214,073
Other Sources of Funds:			87.2 Categorical Fund Balance	93,503	0
41 Financing Sources	1,753,960	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,402,050	8,214,073
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,037,148	3,893,150
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	119,975	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,873,935	0			
48 Total Revenue and Other Sources of Funds from All Sources	104,767,957	103,918,658			

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County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	22		CURRENT EXPENDITURES		
2 ADA	1,160		Instruction:		
4 4 Qtr ADM	1,216		49 Regular Instruction	4,543,325	4,830,518
5 Prior Year 3 Qtr ADM	1,206		50 Special Education	654,781	724,277
6 Assessment	72,414,083		51 Career Education	397,025	338,273
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	274,260	834,083
9 M&O Mills in Excess of URT	0.00		54 Other	533,004	549,462
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,402,395	7,276,612
11 Debt Service Mills	19.60		District Level Support:		
12 Total Mills	44.60		56 General Administration	255,886	301,330
13 Total Debt Bond/Non Bond	15,511,178		57 Central Services	150,740	157,082
State and Local Revenue			58 Maintenance & Operations Of Plant	1,104,364	1,459,075
14 Property Tax Receipts (Incl URT)	2,929,650	3,634,482	59 Student Transportation	247,846	282,677
15 Other Local Receipts	323,018	105,500	60 Othr District Level Support Service	35,851	10,975
16 Revenue From Interm Srcs	297	0	61 Total District Support Services	1,794,686	2,211,139
17.1 Foundation Funding (Excl URT)	6,739,099	6,974,725	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	462,898	549,601
18 Student Growth Funding	0	90,965	63 Instructional Staff Support Service	1,305,494	1,468,016
19 Declining Enrollment Funding	75,584	0	64 School Administration	629,599	613,301
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,397,991	2,630,918
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	339,897	320,263
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	17,847	0
24 Total Unrestricted Revenue from State and Local Sources	10,067,648	10,805,672	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	357,745	322,263
Regular Education:			71 Facilities Acquisition And Const.	6,304,195	0
26 Professional Development	43,406	43,855	72 Debt Service	356,171	539,963
27 Other Regular Education	18,323	225,365	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	17,613,183	12,980,896
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(6,334,589)	-71,500
29 Alt. Learning Environment (ALE)	108,942	127,230	78 Less: Debt Service	(356,171)	-539,963
30 English Language Learner (ELL)	3,168	3,231	79 Total Current Expenditures	10,922,423	12,369,432
31 Enhanced Student Achievement Funds (ESA)	214,608	247,899	80 Exclusions from Current Expenditures	(240,222)	-77,707
32 Other Special Education	39,542	32,609	81 Net Current Expenditures	10,682,201	12,291,725
33 Career Education	4,875	0	82 Per Pupil Expenditures	9,208	
34 School Food Service	2,423	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	87.32	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,561,499	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,239	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	94.62	
38 Other Non-Instructional Program Aid	1,842,490	73,055	85.5 Total Salary - Non-Federal Licensed FTEs	5,206,032	
39 Total Restricted Revenue from State Sources	2,277,877	755,744	86 Avg Salary - Non-Federal Licensed FTEs	55,020	
40 Total Restricted Revenue from Federal Sources	1,148,989	2,349,778	87.1 Legal Balance (funds 1-2-4)	1,471,178	2,007,580
Other Sources of Funds:			87.2 Categorical Fund Balance	18,531	231
41 Financing Sources	2,302	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,452,647	2,007,349
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,811,184	4,247,540
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,302	0			
48 Total Revenue and Other Sources of Funds from All Sources	13,496,817	13,911,195			

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County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	764		CURRENT EXPENDITURES		
2 ADA	1,272		Instruction:		
4 4 Qtr ADM	1,394		49 Regular Instruction	6,266,144	7,808,783
5 Prior Year 3 Qtr ADM	1,392		50 Special Education	1,154,045	1,263,840
6 Assessment	86,742,472		51 Career Education	436,960	437,691
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	833,415	1,274,340
9 M&O Mills in Excess of URT	0.00		54 Other	474,571	516,088
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,165,134	11,300,742
11 Debt Service Mills	10.60		District Level Support:		
12 Total Mills	35.60		56 General Administration	345,446	1,077,947
13 Total Debt Bond/Non Bond	11,109,973		57 Central Services	658,780	434,871
State and Local Revenue			58 Maintenance & Operations Of Plant	1,967,703	2,175,292
14 Property Tax Receipts (Incl URT)	2,995,654	2,952,695	59 Student Transportation	682,900	1,829,626
15 Other Local Receipts	539,603	461,716	60 Othr District Level Support Service	35,344	20,764
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,690,172	5,538,501
17.1 Foundation Funding (Excl URT)	7,245,481	7,467,762	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	306,952	0	62 Student Support Services	654,528	777,218
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	754,924	804,510
19 Declining Enrollment Funding	110,463	0	64 School Administration	754,141	774,182
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,163,594	2,355,911
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	32,019	66 Food Service Operations	997,651	1,151,878
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,198,153	10,914,192	68 Community Operations	226,024	214,692
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,223,675	1,366,571
Regular Education:			71 Facilities Acquisition And Const.	9,864	1,000,000
26 Professional Development	50,126	50,234	72 Debt Service	387,165	749,616
27 Other Regular Education	87,093	251,738	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	16,639,604	22,311,340
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(227,971)	-2,684,228
29 Alt. Learning Environment (ALE)	122,928	99,273	78 Less: Debt Service	(387,165)	-749,616
30 English Language Learner (ELL)	41,888	40,000	79 Total Current Expenditures	16,024,468	18,877,496
31 Enhanced Student Achievement Funds (ESA)	1,116,162	1,180,993	80 Exclusions from Current Expenditures	(1,142,372)	-1,323,122
32 Other Special Education	99,830	90,586	81 Net Current Expenditures	14,882,096	17,554,374
33 Career Education	37,646	0	82 Per Pupil Expenditures	11,699	
34 School Food Service	48,750	60,000	83 Personnel - Non-Federal Licensed Classroom FTEs	118.86	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,356,623	
36 Early Childhood Programs	751,836	742,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,067	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	129.32	
38 Other Non-Instructional Program Aid	93,365	92,036	85.5 Total Salary - Non-Federal Licensed FTEs	6,126,055	
39 Total Restricted Revenue from State Sources	2,450,073	2,607,350	86 Avg Salary - Non-Federal Licensed FTEs	47,371	
40 Total Restricted Revenue from Federal Sources	4,287,528	8,270,085	87.1 Legal Balance (funds 1-2-4)	2,846,905	2,577,955
Other Sources of Funds:			87.2 Categorical Fund Balance	217,845	0
41 Financing Sources	7,155	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,629,060	2,577,955
43 Indirect Cost Reimbursement	12,963	20,764	88 Building Fund Balance (fund 3)	5,628,844	5,635,020
44 Gains & Losses - Sale Fixed Assets	17,675	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	4,324	0			
46 Other	0	0			
47 Total Other Sources of Funds	42,118	20,764			
48 Total Revenue and Other Sources of Funds from All Sources	17,977,872	21,812,392			

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County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	546	
2 ADA	682	
4 4 Qtr ADM	726	
5 Prior Year 3 Qtr ADM	781	
6 Assessment	76,954,867	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.55	
12 Total Mills	36.55	
13 Total Debt Bond/Non Bond	7,577,934	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,692,029	2,691,000
15 Other Local Receipts	238,932	134,333
16 Revenue From Interm Srcs	4,044	4,000
17.1 Foundation Funding (Excl URT)	3,593,771	3,290,971
17.2 98% of URT X Assessment less Net Revenues	432,332	150,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	198,510
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	236,904	236,000
22 Enhanced Transportation Funding	8,561	67,695
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,206,573	6,772,509
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,122	26,132
27 Other Regular Education	476,438	584,149
Special Education:		
28 Gifted And Talented	100	100
29 Alt. Learning Environment (ALE)	73,669	52,475
30 English Language Learner (ELL)	704	704
31 Enhanced Student Achievement Funds (ESA)	593,815	563,390
32 Other Special Education	73,852	59,737
33 Career Education	229,168	254,500
34 School Food Service	3,671	3,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	282,153	290,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	13,836	10,801
39 Total Restricted Revenue from State Sources	1,775,528	1,845,988
40 Total Restricted Revenue from Federal Sources	2,420,226	6,309,263
Other Sources of Funds:		
41 Financing Sources	570	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,227	13,185
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,950	0
46 Other	0	0
47 Total Other Sources of Funds	12,747	13,185
48 Total Revenue and Other Sources of Funds from All Sources	11,415,074	14,940,945

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,617,738	3,781,710
50 Special Education	642,828	696,380
51 Career Education	436,737	503,094
52 Adult Education	0	0
53 Compensatory Education	562,145	577,032
54 Other	147,924	197,688
55 Total Instruction	5,407,373	5,755,904

District Level Support:

56 General Administration	293,495	476,702
57 Central Services	109,920	153,032
58 Maintenance & Operations Of Plant	1,075,037	1,147,659
59 Student Transportation	436,409	521,149
60 Othr District Level Support Service	18,942	38,185
61 Total District Support Services	1,933,803	2,336,727

School Level Support:

62 Student Support Services	437,491	506,418
63 Instructional Staff Support Service	901,389	4,591,698
64 School Administration	524,377	623,924
65 Total District Support Services	1,863,257	5,722,040

Non-Instructional Services:

66 Food Service Operations	640,783	656,982
67 Other Enterprise Operations	9,864	0
68 Community Operations	1,052	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	651,698	659,982
71 Facilities Acquisition And Const.	2,875	33,000
72 Debt Service	301,901	486,480
75 Other Non-Programmed Costs	2,623	0

76 Total Expenditures

77 Less: Capital Expenditures	(76,431)	-203,300
78 Less: Debt Service	(301,901)	-486,480
79 Total Current Expenditures	9,785,198	14,304,354
80 Exclusions from Current Expenditures	(479,667)	-469,249
81 Net Current Expenditures	9,305,531	13,835,105

82 Per Pupil Expenditures	13,647	
83 Personnel - Non-Federal Licensed Classroom FTEs	67.71	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,073,639	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,394	
85 Personnel - Non-Federal Licensed FTEs	75.70	
85.5 Total Salary - Non-Federal Licensed FTEs	3,633,282	
86 Avg Salary - Non-Federal Licensed FTEs	47,996	
87.1 Legal Balance (funds 1-2-4)	1,251,448	1,255,173
87.2 Categorical Fund Balance	123,236	23,659
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,128,212	1,231,514
88 Building Fund Balance (fund 3)	1,770,462	1,725,462
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	393		CURRENT EXPENDITURES		
2 ADA	710		Instruction:		
4 4 Qtr ADM	719		49 Regular Instruction	3,128,735	3,466,085
5 Prior Year 3 Qtr ADM	626		50 Special Education	574,235	612,541
6 Assessment	64,282,570		51 Career Education	496,155	418,599
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	289,507	294,712
9 M&O Mills in Excess of URT	0.00		54 Other	94,184	103,667
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,582,816	4,895,604
11 Debt Service Mills	11.50		District Level Support:		
12 Total Mills	36.50		56 General Administration	297,500	222,033
13 Total Debt Bond/Non Bond	1,337,349		57 Central Services	195,312	175,823
State and Local Revenue			58 Maintenance & Operations Of Plant	734,330	1,116,725
14 Property Tax Receipts (Incl URT)	2,213,205	2,220,000	59 Student Transportation	489,663	1,609,163
15 Other Local Receipts	224,441	133,360	60 Othr District Level Support Service	37,518	60,000
16 Revenue From Interm Srcs	10,028	10,000	61 Total District Support Services	1,754,323	3,183,744
17.1 Foundation Funding (Excl URT)	2,853,921	3,596,132	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	120,816	100,000	62 Student Support Services	365,455	465,216
18 Student Growth Funding	541,158	0	63 Instructional Staff Support Service	811,381	812,576
19 Declining Enrollment Funding	0	0	64 School Administration	326,786	371,576
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,503,623	1,649,368
21 Isolated Funding	526,060	441,872	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	533,059	453,093
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	1,822	0
24 Total Unrestricted Revenue from State and Local Sources	6,489,629	6,501,364	68 Community Operations	6,044	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	540,925	454,593
Regular Education:			71 Facilities Acquisition And Const.	2,500	0
26 Professional Development	22,547	26,003	72 Debt Service	247,129	210,281
27 Other Regular Education	354,757	451,730	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,631,315	10,393,590
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(312,245)	-1,617,200
29 Alt. Learning Environment (ALE)	10,316	27,707	78 Less: Debt Service	(247,129)	-210,281
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,071,941	8,566,109
31 Enhanced Student Achievement Funds (ESA)	476,103	565,516	80 Exclusions from Current Expenditures	(224,158)	-185,984
32 Other Special Education	76,947	28,541	81 Net Current Expenditures	7,847,783	8,380,124
33 Career Education	109,610	0	82 Per Pupil Expenditures	11,048	
34 School Food Service	2,587	935	83 Personnel - Non-Federal Licensed Classroom FTEs	59.34	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,477,962	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,759	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.96	
38 Other Non-Instructional Program Aid	10,664	9,550	85.5 Total Salary - Non-Federal Licensed FTEs	2,861,656	
39 Total Restricted Revenue from State Sources	1,063,531	1,109,981	86 Avg Salary - Non-Federal Licensed FTEs	44,741	
40 Total Restricted Revenue from Federal Sources	1,680,315	3,641,727	87.1 Legal Balance (funds 1-2-4)	1,330,058	1,815,541
Other Sources of Funds:			87.2 Categorical Fund Balance	37,845	37,845
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,292,213	1,777,697
43 Indirect Cost Reimbursement	0	40,000	88 Building Fund Balance (fund 3)	1,054,807	1,354,807
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	5,066	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,066	40,000			
48 Total Revenue and Other Sources of Funds from All Sources	9,238,541	11,293,072			

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County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	63		CURRENT EXPENDITURES		
2 ADA	12,791		Instruction:		
4 4 Qtr ADM	13,725		49 Regular Instruction	64,558,277	65,246,556
5 Prior Year 3 Qtr ADM	14,092		50 Special Education	11,904,193	13,261,394
6 Assessment	1,589,179,481		51 Career Education	7,598,479	4,144,682
7 M&O Mills	25.00		52 Adult Education	1,313,017	1,505,997
8 URT Mills	25.00		53 Compensatory Education	5,920,284	2,850,162
9 M&O Mills in Excess of URT	0.00		54 Other	4,066,610	4,114,012
10 Dedicated M&O Mills	0.00		55 Total Instruction	95,360,860	91,122,803
11 Debt Service Mills	17.06		District Level Support:		
12 Total Mills	42.06		56 General Administration	1,291,527	1,148,411
13 Total Debt Bond/Non Bond	175,048,004		57 Central Services	4,372,858	5,887,867
State and Local Revenue			58 Maintenance & Operations Of Plant	15,518,813	33,326,924
14 Property Tax Receipts (Incl URT)	65,813,520	61,000,000	59 Student Transportation	3,245,195	6,295,188
15 Other Local Receipts	6,184,067	2,248,741	60 Othr District Level Support Service	627,415	788,968
16 Revenue From Interm Srcs	1,852	1,500	61 Total District Support Services	25,055,808	47,447,357
17.1 Foundation Funding (Excl URT)	60,229,819	59,372,287	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	1,043,127	1,000,000	62 Student Support Services	12,584,405	17,979,887
18 Student Growth Funding	75,215	0	63 Instructional Staff Support Service	15,543,344	28,409,785
19 Declining Enrollment Funding	0	1,226,075	64 School Administration	9,303,176	9,432,665
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	37,430,924	55,822,337
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	8,287,804	9,738,792
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	133,347,600	124,848,603	68 Community Operations	912,918	862,244
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	926,271	927,493	70 Total Non-Instructional Services	9,200,722	10,601,036
Regular Education:			71 Facilities Acquisition And Const.	71,622,296	40,061,598
26 Professional Development	507,306	495,014	72 Debt Service	10,764,001	8,543,953
27 Other Regular Education	956,843	69,959	75 Other Non-Programmed Costs	9,350	11,399
Special Education:			76 Total Expenditures	249,443,961	253,610,483
28 Gifted And Talented	41,950	0	77 Less: Capital Expenditures	(78,222,742)	-63,794,514
29 Alt. Learning Environment (ALE)	474,109	441,762	78 Less: Debt Service	(10,764,001)	-8,543,953
30 English Language Learner (ELL)	1,056,352	1,041,100	79 Total Current Expenditures	160,457,219	181,272,016
31 Enhanced Student Achievement Funds (ESA)	10,763,291	10,848,978	80 Exclusions from Current Expenditures	(6,671,616)	-6,430,187
32 Other Special Education	1,740,269	1,572,948	81 Net Current Expenditures	153,785,602	174,841,829
33 Career Education	2,268,504	25,000	82 Per Pupil Expenditures	12,023	
34 School Food Service	48,740	60,000	83 Personnel - Non-Federal Licensed Classroom FTEs	940.45	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	54,950,913	
36 Early Childhood Programs	1,764,392	1,764,392	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,430	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,021.13	
38 Other Non-Instructional Program Aid	4,248,230	155,367	85.5 Total Salary - Non-Federal Licensed FTEs	62,507,456	
39 Total Restricted Revenue from State Sources	24,796,258	17,402,014	86 Avg Salary - Non-Federal Licensed FTEs	61,214	
40 Total Restricted Revenue from Federal Sources	32,469,645	79,052,117	87.1 Legal Balance (funds 1-2-4)	29,221,464	29,013,283
Other Sources of Funds:			87.2 Categorical Fund Balance	1,156,850	1,294,923
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	14,955,529	15,216,235
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	13,109,084	12,502,124
43 Indirect Cost Reimbursement	355,735	673,968	88 Building Fund Balance (fund 3)	37,164,643	8,589,718
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	180,525			
46 Other	65,520	0			
47 Total Other Sources of Funds	421,255	854,493			
48 Total Revenue and Other Sources of Funds from All Sources	191,034,757	222,157,227			

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County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	185		CURRENT EXPENDITURES		
2 ADA	3,545		Instruction:		
4 4 Qtr ADM	3,734		49 Regular Instruction	13,944,293	14,638,341
5 Prior Year 3 Qtr ADM	3,735		50 Special Education	4,466,746	4,605,832
6 Assessment	427,843,069		51 Career Education	845,210	930,616
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	558,735	721,983
9 M&O Mills in Excess of URT	0.00		54 Other	708,771	783,362
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,523,756	21,680,134
11 Debt Service Mills	15.60		District Level Support:		
12 Total Mills	40.60		56 General Administration	633,383	873,567
13 Total Debt Bond/Non Bond	37,735,456		57 Central Services	1,725,497	1,683,778
State and Local Revenue			58 Maintenance & Operations Of Plant	3,596,317	5,299,724
14 Property Tax Receipts (Incl URT)	15,779,011	16,150,000	59 Student Transportation	1,325,995	1,525,145
15 Other Local Receipts	1,976,645	1,607,681	60 Othr District Level Support Service	42,698	0
16 Revenue From Interm Srcs	492	450	61 Total District Support Services	7,323,890	9,382,214
17.1 Foundation Funding (Excl URT)	15,476,970	15,590,153	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	915,205	600,000	62 Student Support Services	1,839,836	2,067,196
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,752,062	4,267,076
19 Declining Enrollment Funding	86,953	0	64 School Administration	2,030,727	2,026,200
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,622,625	8,360,473
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	117	3,509	66 Food Service Operations	1,429,969	1,729,627
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	5,082	0
24 Total Unrestricted Revenue from State and Local Sources	34,235,393	33,951,793	68 Community Operations	23,236	12,240
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,458,287	1,741,867
Regular Education:			71 Facilities Acquisition And Const.	113,786	0
26 Professional Development	134,451	134,245	72 Debt Service	3,126,768	3,075,339
27 Other Regular Education	51,304	35,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	39,169,113	44,240,026
28 Gifted And Talented	7,600	7,500	77 Less: Capital Expenditures	(306,633)	-911,400
29 Alt. Learning Environment (ALE)	72,831	108,509	78 Less: Debt Service	(3,126,768)	-3,075,339
30 English Language Learner (ELL)	25,344	25,000	79 Total Current Expenditures	35,735,712	40,253,287
31 Enhanced Student Achievement Funds (ESA)	674,858	742,140	80 Exclusions from Current Expenditures	(1,088,582)	-756,530
32 Other Special Education	204,007	189,247	81 Net Current Expenditures	34,647,131	39,496,757
33 Career Education	116,547	0	82 Per Pupil Expenditures	9,775	
34 School Food Service	9,948	0	83 Personnel - Non-Federal Licensed Classroom FTEs	225.78	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,473,650	
36 Early Childhood Programs	402,558	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,247	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	254.41	
38 Other Non-Instructional Program Aid	114,553	93,560	85.5 Total Salary - Non-Federal Licensed FTEs	14,842,019	
39 Total Restricted Revenue from State Sources	1,814,001	1,740,801	86 Avg Salary - Non-Federal Licensed FTEs	58,339	
40 Total Restricted Revenue from Federal Sources	5,584,625	9,098,282	87.1 Legal Balance (funds 1-2-4)	4,429,057	4,380,550
Other Sources of Funds:			87.2 Categorical Fund Balance	96,517	121,517
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,332,540	4,259,034
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,427,733	3,434,733
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	781	0			
47 Total Other Sources of Funds	781	0			
48 Total Revenue and Other Sources of Funds from All Sources	41,634,799	44,790,876			

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County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	122		CURRENT EXPENDITURES		
2 ADA	733		Instruction:		
4 4 Qtr ADM	738		49 Regular Instruction	2,973,317	3,357,714
5 Prior Year 3 Qtr ADM	737		50 Special Education	417,897	465,686
6 Assessment	70,984,976		51 Career Education	316,383	332,057
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	369,641	497,146
9 M&O Mills in Excess of URT	0.00		54 Other	163,786	143,251
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,241,024	4,795,854
11 Debt Service Mills	13.00		District Level Support:		
12 Total Mills	38.00		56 General Administration	193,829	205,104
13 Total Debt Bond/Non Bond	2,665,000		57 Central Services	155,147	203,248
State and Local Revenue			58 Maintenance & Operations Of Plant	1,056,010	974,364
14 Property Tax Receipts (Incl URT)	2,545,078	2,566,000	59 Student Transportation	426,624	693,574
15 Other Local Receipts	244,486	156,356	60 Othr District Level Support Service	34,592	37,485
16 Revenue From Interm Srcs	98	100	61 Total District Support Services	1,866,203	2,113,774
17.1 Foundation Funding (Excl URT)	3,464,949	3,520,970	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	441,039	509,329
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	841,625	871,077
19 Declining Enrollment Funding	68,917	0	64 School Administration	329,492	345,394
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,612,156	1,725,800
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	37,581	66 Food Service Operations	454,865	575,537
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	43,695	0
24 Total Unrestricted Revenue from State and Local Sources	6,323,528	6,281,007	68 Community Operations	0	6,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	498,560	581,537
Regular Education:			71 Facilities Acquisition And Const.	555,671	3,935,968
26 Professional Development	26,531	26,403	72 Debt Service	321,331	315,712
27 Other Regular Education	24,430	160,161	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,094,945	13,468,646
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(1,089,092)	-4,461,219
29 Alt. Learning Environment (ALE)	45,815	44,439	78 Less: Debt Service	(321,331)	-315,712
30 English Language Learner (ELL)	1,056	0	79 Total Current Expenditures	7,684,522	8,691,714
31 Enhanced Student Achievement Funds (ESA)	542,316	547,445	80 Exclusions from Current Expenditures	(420,339)	-404,501
32 Other Special Education	63,469	38,724	81 Net Current Expenditures	7,264,182	8,287,213
33 Career Education	12,729	0	82 Per Pupil Expenditures	9,913	
34 School Food Service	3,328	3,325	83 Personnel - Non-Federal Licensed Classroom FTEs	53.99	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,580,322	
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,793	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	59.02	
38 Other Non-Instructional Program Aid	62,575	17,517	85.5 Total Salary - Non-Federal Licensed FTEs	2,959,029	
39 Total Restricted Revenue from State Sources	934,649	990,114	86 Avg Salary - Non-Federal Licensed FTEs	50,136	
40 Total Restricted Revenue from Federal Sources	1,951,522	4,352,932	87.1 Legal Balance (funds 1-2-4)	1,210,428	1,153,179
Other Sources of Funds:			87.2 Categorical Fund Balance	57,248	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,153,179	1,153,179
43 Indirect Cost Reimbursement	12,569	14,710	88 Building Fund Balance (fund 3)	5,369,109	3,825,665
44 Gains & Losses - Sale Fixed Assets	351,032	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	8,454	4,000			
46 Other	9,540	9,500			
47 Total Other Sources of Funds	381,594	34,210			
48 Total Revenue and Other Sources of Funds from All Sources	9,591,294	11,658,262			

Annual Statistical Report 2020/2021

County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	62		CURRENT EXPENDITURES		
2 ADA	771		Instruction:		
4 4 Qtr ADM	784		49 Regular Instruction	3,479,089	3,577,376
5 Prior Year 3 Qtr ADM	815		50 Special Education	542,744	699,543
6 Assessment	71,281,440		51 Career Education	203,434	211,487
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	211,566	224,953
9 M&O Mills in Excess of URT	0.00		54 Other	100,746	112,285
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,537,579	4,825,644
11 Debt Service Mills	16.90		District Level Support:		
12 Total Mills	41.90		56 General Administration	439,895	359,023
13 Total Debt Bond/Non Bond	11,150,685		57 Central Services	141,510	120,668
State and Local Revenue			58 Maintenance & Operations Of Plant	987,829	1,163,693
14 Property Tax Receipts (Incl URT)	2,890,955	3,030,000	59 Student Transportation	196,510	157,106
15 Other Local Receipts	347,521	217,057	60 Othr District Level Support Service	46,214	40,000
16 Revenue From Interm Srcs	106	100	61 Total District Support Services	1,811,958	1,840,491
17.1 Foundation Funding (Excl URT)	4,053,382	3,895,467	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	33,029	0	62 Student Support Services	547,703	609,200
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	525,483	615,177
19 Declining Enrollment Funding	0	101,589	64 School Administration	445,034	434,622
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,518,220	1,658,999
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	501,027	524,775
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	8,287	0
24 Total Unrestricted Revenue from State and Local Sources	7,324,994	7,244,213	68 Community Operations	0	250
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	509,314	525,025
Regular Education:			71 Facilities Acquisition And Const.	197,626	972,595
26 Professional Development	29,332	28,314	72 Debt Service	513,014	547,820
27 Other Regular Education	4,886	172,442	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,087,710	10,370,574
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(304,001)	-1,206,984
29 Alt. Learning Environment (ALE)	17,458	27,432	78 Less: Debt Service	(513,014)	-547,820
30 English Language Learner (ELL)	8,800	8,800	79 Total Current Expenditures	8,270,695	8,615,770
31 Enhanced Student Achievement Funds (ESA)	228,810	213,332	80 Exclusions from Current Expenditures	(570,652)	-417,717
32 Other Special Education	41,560	54,806	81 Net Current Expenditures	7,700,043	8,198,053
33 Career Education	8,125	0	82 Per Pupil Expenditures	9,985	
34 School Food Service	2,597	2,800	83 Personnel - Non-Federal Licensed Classroom FTEs	61.83	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,847,977	
36 Early Childhood Programs	270,332	270,332	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,061	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.03	
38 Other Non-Instructional Program Aid	41,684	27,767	85.5 Total Salary - Non-Federal Licensed FTEs	3,299,135	
39 Total Restricted Revenue from State Sources	654,035	806,025	86 Avg Salary - Non-Federal Licensed FTEs	49,219	
40 Total Restricted Revenue from Federal Sources	1,267,574	2,691,986	87.1 Legal Balance (funds 1-2-4)	1,398,092	1,429,339
Other Sources of Funds:			87.2 Categorical Fund Balance	37,888	0
41 Financing Sources	4,773	80,057	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,360,204	1,429,339
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,542,069	2,603,529
44 Gains & Losses - Sale Fixed Assets	2,531	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	2,600			
46 Other	223	250			
47 Total Other Sources of Funds	7,527	85,407			
48 Total Revenue and Other Sources of Funds from All Sources	9,254,130	10,827,631			

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County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	154		CURRENT EXPENDITURES		
2 ADA	652		Instruction:		
4 4 Qtr ADM	716		49 Regular Instruction	2,572,139	2,665,561
5 Prior Year 3 Qtr ADM	748		50 Special Education	595,813	554,372
6 Assessment	75,340,430		51 Career Education	260,145	263,948
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	547,098	703,569
9 M&O Mills in Excess of URT	0.00		54 Other	456,144	490,423
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,431,339	4,677,873
11 Debt Service Mills	15.01		District Level Support:		
12 Total Mills	40.01		56 General Administration	243,748	286,584
13 Total Debt Bond/Non Bond	7,605,413		57 Central Services	166,028	284,673
State and Local Revenue			58 Maintenance & Operations Of Plant	848,173	990,418
14 Property Tax Receipts (Incl URT)	2,969,395	2,908,341	59 Student Transportation	510,869	540,545
15 Other Local Receipts	200,168	49,713	60 Othr District Level Support Service	37,365	16,000
16 Revenue From Interm Srcs	96	0	61 Total District Support Services	1,806,182	2,118,221
17.1 Foundation Funding (Excl URT)	3,415,092	3,297,284	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	61,222	0	62 Student Support Services	488,625	504,906
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	474,360	594,040
19 Declining Enrollment Funding	74,040	109,202	64 School Administration	396,144	393,088
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,359,129	1,492,033
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	51,141	46,678	66 Food Service Operations	432,932	412,870
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	6,807	0
24 Total Unrestricted Revenue from State and Local Sources	6,771,154	6,411,217	68 Community Operations	0	1,414
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	439,739	414,285
Regular Education:			71 Facilities Acquisition And Const.	29,056	0
26 Professional Development	26,943	25,848	72 Debt Service	584,511	98,511
27 Other Regular Education	87,020	188,804	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,649,957	8,800,924
28 Gifted And Talented	750	0	77 Less: Capital Expenditures	(98,918)	-118,445
29 Alt. Learning Environment (ALE)	106,737	102,831	78 Less: Debt Service	(584,511)	-98,511
30 English Language Learner (ELL)	2,816	0	79 Total Current Expenditures	7,966,528	8,583,968
31 Enhanced Student Achievement Funds (ESA)	572,795	572,957	80 Exclusions from Current Expenditures	(211,795)	-79,214
32 Other Special Education	53,993	34,647	81 Net Current Expenditures	7,754,732	8,504,754
33 Career Education	18,688	0	82 Per Pupil Expenditures	11,892	
34 School Food Service	2,353	2,300	83 Personnel - Non-Federal Licensed Classroom FTEs	53.56	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,675,477	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,953	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	58.71	
38 Other Non-Instructional Program Aid	46,543	41,644	85.5 Total Salary - Non-Federal Licensed FTEs	3,094,440	
39 Total Restricted Revenue from State Sources	918,637	969,032	86 Avg Salary - Non-Federal Licensed FTEs	52,707	
40 Total Restricted Revenue from Federal Sources	1,815,529	1,852,774	87.1 Legal Balance (funds 1-2-4)	825,201	761,900
Other Sources of Funds:			87.2 Categorical Fund Balance	63,301	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	761,900	761,900
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,026,042	2,521,442
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	2,242	0			
47 Total Other Sources of Funds	2,242	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,507,562	9,233,023			

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County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	381		CURRENT EXPENDITURES		
2 ADA	2,104		Instruction:		
4 4 Qtr ADM	2,296		49 Regular Instruction	12,320,901	14,948,716
5 Prior Year 3 Qtr ADM	2,352		50 Special Education	1,378,913	1,483,362
6 Assessment	148,609,755		51 Career Education	627,448	767,656
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,148,992	1,619,576
9 M&O Mills in Excess of URT	0.00		54 Other	706,569	662,832
10 Dedicated M&O Mills	0.00		55 Total Instruction	16,182,824	19,482,143
11 Debt Service Mills	7.20		District Level Support:		
12 Total Mills	32.20		56 General Administration	533,504	510,271
13 Total Debt Bond/Non Bond	18,453,700		57 Central Services	202,692	379,902
State and Local Revenue			58 Maintenance & Operations Of Plant	6,868,011	3,591,770
14 Property Tax Receipts (Incl URT)	4,760,040	4,638,124	59 Student Transportation	807,751	1,035,353
15 Other Local Receipts	1,114,278	476,690	60 Othr District Level Support Service	46,794	36,800
16 Revenue From Interm Srcs	1,178	1,200	61 Total District Support Services	8,458,752	5,554,095
17.1 Foundation Funding (Excl URT)	12,942,123	12,830,187	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	198,666	150,000	62 Student Support Services	1,406,235	1,611,509
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,377,114	1,710,318
19 Declining Enrollment Funding	134,921	205,836	64 School Administration	1,150,044	1,199,079
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,933,393	4,520,907
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,663,944	1,556,166
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,151,206	18,302,037	68 Community Operations	5,191	14,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,669,135	1,570,166
Regular Education:			71 Facilities Acquisition And Const.	2,734,595	1,331,647
26 Professional Development	84,673	156,524	72 Debt Service	2,425,200	920,306
27 Other Regular Education	122,150	424,520	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	35,403,898	33,379,263
28 Gifted And Talented	1,250	1,250	77 Less: Capital Expenditures	(3,278,310)	-1,794,539
29 Alt. Learning Environment (ALE)	68,613	105,055	78 Less: Debt Service	(2,425,200)	-920,306
30 English Language Learner (ELL)	309,056	325,940	79 Total Current Expenditures	29,700,388	30,664,418
31 Enhanced Student Achievement Funds (ESA)	1,960,115	2,081,675	80 Exclusions from Current Expenditures	(599,933)	-573,392
32 Other Special Education	217,942	203,114	81 Net Current Expenditures	29,100,455	30,091,026
33 Career Education	157,684	0	82 Per Pupil Expenditures	13,834	
34 School Food Service	8,678	10,000	83 Personnel - Non-Federal Licensed Classroom FTEs	161.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,625,964	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,431	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	175.35	
38 Other Non-Instructional Program Aid	871,908	42,621	85.5 Total Salary - Non-Federal Licensed FTEs	9,772,030	
39 Total Restricted Revenue from State Sources	3,802,070	3,350,699	86 Avg Salary - Non-Federal Licensed FTEs	55,729	
40 Total Restricted Revenue from Federal Sources	7,290,818	12,230,173	87.1 Legal Balance (funds 1-2-4)	3,781,743	3,379,586
Other Sources of Funds:			87.2 Categorical Fund Balance	381,211	381,211
41 Financing Sources	1,358,700	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,400,532	2,998,375
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,472,978	4,252,978
44 Gains & Losses - Sale Fixed Assets	2,391	2,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,361,091	2,000			
48 Total Revenue and Other Sources of Funds from All Sources	31,605,184	33,884,909			

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County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	162		CURRENT EXPENDITURES		
2 ADA	704		Instruction:		
4 4 Qtr ADM	755		49 Regular Instruction	3,537,598	3,887,271
5 Prior Year 3 Qtr ADM	813		50 Special Education	413,417	391,924
6 Assessment	52,626,167		51 Career Education	307,135	280,396
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	390,475	241,700
9 M&O Mills in Excess of URT	0.00		54 Other	268,893	257,654
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,917,517	5,058,946
11 Debt Service Mills	19.00		District Level Support:		
12 Total Mills	44.00		56 General Administration	316,372	312,505
13 Total Debt Bond/Non Bond	3,997,367		57 Central Services	105,075	100,837
State and Local Revenue			58 Maintenance & Operations Of Plant	660,241	808,638
14 Property Tax Receipts (Incl URT)	1,678,506	1,662,291	59 Student Transportation	302,999	739,979
15 Other Local Receipts	442,400	247,701	60 Othr District Level Support Service	24,880	24,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,409,567	1,985,959
17.1 Foundation Funding (Excl URT)	4,750,359	4,176,835	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	30,886	30,000	62 Student Support Services	508,085	572,651
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	531,763	1,026,969
19 Declining Enrollment Funding	122,113	184,111	64 School Administration	333,062	321,403
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,372,911	1,921,024
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	737	29,974	66 Food Service Operations	575,174	556,454
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	4,600	0
24 Total Unrestricted Revenue from State and Local Sources	7,025,001	6,330,912	68 Community Operations	100	7,674
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	579,874	564,128
Regular Education:			71 Facilities Acquisition And Const.	0	1,014,862
26 Professional Development	29,253	27,407	72 Debt Service	938,184	834,147
27 Other Regular Education	41,339	221,340	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,218,053	11,379,066
28 Gifted And Talented	350	0	77 Less: Capital Expenditures	(73,016)	-1,475,662
29 Alt. Learning Environment (ALE)	13,489	10,973	78 Less: Debt Service	(938,184)	-834,147
30 English Language Learner (ELL)	37,664	30,000	79 Total Current Expenditures	8,206,853	9,069,258
31 Enhanced Student Achievement Funds (ESA)	657,926	648,430	80 Exclusions from Current Expenditures	(427,897)	-122,790
32 Other Special Education	109,563	34,647	81 Net Current Expenditures	7,778,957	8,946,467
33 Career Education	74,218	0	82 Per Pupil Expenditures	11,054	
34 School Food Service	2,757	0	83 Personnel - Non-Federal Licensed Classroom FTEs	69.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,015,254	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,699	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.24	
38 Other Non-Instructional Program Aid	33,304	20,157	85.5 Total Salary - Non-Federal Licensed FTEs	3,382,195	
39 Total Restricted Revenue from State Sources	999,864	992,955	86 Avg Salary - Non-Federal Licensed FTEs	45,558	
40 Total Restricted Revenue from Federal Sources	1,708,763	4,073,844	87.1 Legal Balance (funds 1-2-4)	785,304	789,604
Other Sources of Funds:			87.2 Categorical Fund Balance	158,277	156,452
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	627,027	633,152
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	495,000	495,000
44 Gains & Losses - Sale Fixed Assets	14,726	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	14,726	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,748,354	11,397,711			

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County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	285		CURRENT EXPENDITURES		
2 ADA	1,112		Instruction:		
4 4 Qtr ADM	1,156		49 Regular Instruction	4,918,895	6,283,640
5 Prior Year 3 Qtr ADM	1,167		50 Special Education	1,176,222	1,202,601
6 Assessment	83,702,458		51 Career Education	383,298	384,187
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,033,823	1,069,429
9 M&O Mills in Excess of URT	0.00		54 Other	196,215	180,375
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,708,452	9,120,232
11 Debt Service Mills	14.00		District Level Support:		
12 Total Mills	39.00		56 General Administration	221,218	223,350
13 Total Debt Bond/Non Bond	3,625,000		57 Central Services	274,388	333,332
State and Local Revenue			58 Maintenance & Operations Of Plant	1,291,028	2,578,699
14 Property Tax Receipts (Incl URT)	3,018,632	2,967,000	59 Student Transportation	737,440	1,408,090
15 Other Local Receipts	264,034	92,500	60 Othr District Level Support Service	91,953	62,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,616,026	4,605,471
17.1 Foundation Funding (Excl URT)	6,278,948	6,248,234	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	48,889	0	62 Student Support Services	641,592	1,391,404
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	851,078	2,160,585
19 Declining Enrollment Funding	101,866	40,830	64 School Administration	574,135	585,657
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,066,805	4,137,646
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	34,174	110,861	66 Food Service Operations	775,735	818,875
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,746,543	9,459,425	68 Community Operations	32,641	32,823
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	808,376	851,698
Regular Education:			71 Facilities Acquisition And Const.	80,789	572,000
26 Professional Development	42,008	41,599	72 Debt Service	582,595	550,035
27 Other Regular Education	226,678	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,863,044	19,837,082
28 Gifted And Talented	450	0	77 Less: Capital Expenditures	(386,554)	-2,112,458
29 Alt. Learning Environment (ALE)	69,924	39,247	78 Less: Debt Service	(582,595)	-550,035
30 English Language Learner (ELL)	7,040	7,180	79 Total Current Expenditures	12,893,895	17,174,589
31 Enhanced Student Achievement Funds (ESA)	951,155	953,511	80 Exclusions from Current Expenditures	(725,723)	-616,899
32 Other Special Education	211,731	178,276	81 Net Current Expenditures	12,168,172	16,557,690
33 Career Education	11,917	0	82 Per Pupil Expenditures	10,947	
34 School Food Service	5,454	5,500	83 Personnel - Non-Federal Licensed Classroom FTEs	90.59	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,212,318	
36 Early Childhood Programs	305,950	304,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,499	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	98.63	
38 Other Non-Instructional Program Aid	96,349	86,293	85.5 Total Salary - Non-Federal Licensed FTEs	4,860,294	
39 Total Restricted Revenue from State Sources	1,928,656	1,615,806	86 Avg Salary - Non-Federal Licensed FTEs	49,278	
40 Total Restricted Revenue from Federal Sources	2,693,280	8,126,841	87.1 Legal Balance (funds 1-2-4)	2,219,780	2,148,270
Other Sources of Funds:			87.2 Categorical Fund Balance	138,903	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,080,877	2,148,270
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,837,776	3,274,276
44 Gains & Losses - Sale Fixed Assets	11,407	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,407	0			
48 Total Revenue and Other Sources of Funds from All Sources	14,379,886	19,202,071			

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County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	326		CURRENT EXPENDITURES		
2 ADA	1,437		Instruction:		
4 4 Qtr ADM	1,564		49 Regular Instruction	7,293,988	7,301,738
5 Prior Year 3 Qtr ADM	1,601		50 Special Education	1,304,950	1,449,264
6 Assessment	182,909,209		51 Career Education	355,586	350,676
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	693,742	680,895
9 M&O Mills in Excess of URT	0.00		54 Other	325,002	337,769
10 Dedicated M&O Mills	0.00		55 Total Instruction	9,973,267	10,120,342
11 Debt Service Mills	5.00		District Level Support:		
12 Total Mills	30.00		56 General Administration	321,377	597,819
13 Total Debt Bond/Non Bond	8,765,456		57 Central Services	397,888	234,479
State and Local Revenue			58 Maintenance & Operations Of Plant	1,835,086	1,634,838
14 Property Tax Receipts (Incl URT)	5,172,250	5,130,000	59 Student Transportation	1,093,548	681,917
15 Other Local Receipts	509,817	655,062	60 Othr District Level Support Service	69,189	55,484
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,717,087	3,204,537
17.1 Foundation Funding (Excl URT)	6,975,090	6,807,679	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	190,115	200,000	62 Student Support Services	933,761	972,268
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,003,012	1,264,185
19 Declining Enrollment Funding	63,759	104,534	64 School Administration	819,791	816,256
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,756,564	3,052,710
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	42,378	33,426	66 Food Service Operations	885,314	967,951
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,953,410	12,930,701	68 Community Operations	3,037	9,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	888,350	976,951
Regular Education:			71 Facilities Acquisition And Const.	718,340	4,702,500
26 Professional Development	57,634	56,586	72 Debt Service	1,349,943	558,923
27 Other Regular Education	306,141	505,687	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,403,550	22,615,962
28 Gifted And Talented	950	1,500	77 Less: Capital Expenditures	(1,044,271)	-4,899,001
29 Alt. Learning Environment (ALE)	145,561	98,795	78 Less: Debt Service	(1,349,943)	-558,923
30 English Language Learner (ELL)	352	359	79 Total Current Expenditures	17,009,336	17,158,038
31 Enhanced Student Achievement Funds (ESA)	1,220,211	1,228,828	80 Exclusions from Current Expenditures	(503,955)	-631,306
32 Other Special Education	309,614	336,884	81 Net Current Expenditures	16,505,382	16,526,733
33 Career Education	0	0	82 Per Pupil Expenditures	11,486	
34 School Food Service	5,379	0	83 Personnel - Non-Federal Licensed Classroom FTEs	123.82	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,721,765	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,210	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	132.81	
38 Other Non-Instructional Program Aid	124,538	121,235	85.5 Total Salary - Non-Federal Licensed FTEs	6,449,430	
39 Total Restricted Revenue from State Sources	2,170,379	2,349,874	86 Avg Salary - Non-Federal Licensed FTEs	48,561	
40 Total Restricted Revenue from Federal Sources	3,733,245	3,070,217	87.1 Legal Balance (funds 1-2-4)	3,020,996	3,399,551
Other Sources of Funds:			87.2 Categorical Fund Balance	647,737	27,247
41 Financing Sources	7,409,918	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,373,259	3,372,304
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	8,350,770	3,793,315
44 Gains & Losses - Sale Fixed Assets	3,800	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	136,000			
46 Other	0	0			
47 Total Other Sources of Funds	7,413,718	136,000			
48 Total Revenue and Other Sources of Funds from All Sources	26,270,752	18,486,792			

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County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	569		CURRENT EXPENDITURES		
2 ADA	1,462		Instruction:		
4 4 Qtr ADM	1,524		49 Regular Instruction	7,910,582	9,391,140
5 Prior Year 3 Qtr ADM	1,566		50 Special Education	1,641,940	1,604,302
6 Assessment	169,370,314		51 Career Education	716,478	688,059
7 M&O Mills	28.91		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	880,115	967,910
9 M&O Mills in Excess of URT	3.91		54 Other	165,923	163,775
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,315,038	12,815,187
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	28.91		56 General Administration	399,061	408,397
13 Total Debt Bond/Non Bond	0		57 Central Services	249,364	944,292
State and Local Revenue			58 Maintenance & Operations Of Plant	1,566,661	4,172,592
14 Property Tax Receipts (Incl URT)	4,595,505	4,536,300	59 Student Transportation	842,513	1,251,828
15 Other Local Receipts	542,330	465,291	60 Othr District Level Support Service	81,562	175,167
16 Revenue From Interm Srcs	4,889	4,800	61 Total District Support Services	3,139,161	6,952,276
17.1 Foundation Funding (Excl URT)	6,854,924	6,763,606	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	187,375	100,000	62 Student Support Services	991,884	732,496
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	805,008	1,162,523
19 Declining Enrollment Funding	0	135,596	64 School Administration	1,022,434	995,092
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,819,326	2,890,112
21 Isolated Funding	495,680	494,200	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	19,597	66 Food Service Operations	964,702	1,014,617
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,680,703	12,519,390	68 Community Operations	0	2,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	964,702	1,017,117
Regular Education:			71 Facilities Acquisition And Const.	5,000	5,000
26 Professional Development	56,367	55,008	72 Debt Service	110,864	0
27 Other Regular Education	484,228	728,495	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	18,354,091	23,679,691
28 Gifted And Talented	1,200	1,200	77 Less: Capital Expenditures	(95,639)	-400,249
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(110,864)	0
30 English Language Learner (ELL)	352	359	79 Total Current Expenditures	18,147,588	23,279,442
31 Enhanced Student Achievement Funds (ESA)	783,718	974,600	80 Exclusions from Current Expenditures	(759,016)	-583,036
32 Other Special Education	235,456	126,209	81 Net Current Expenditures	17,388,572	22,696,406
33 Career Education	0	66,598	82 Per Pupil Expenditures	11,891	
34 School Food Service	6,963	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	118.76	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,392,383	
36 Early Childhood Programs	248,531	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,826	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	127.71	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,174,332	
39 Total Restricted Revenue from State Sources	1,816,816	2,212,469	86 Avg Salary - Non-Federal Licensed FTEs	56,177	
40 Total Restricted Revenue from Federal Sources	4,319,659	9,460,316	87.1 Legal Balance (funds 1-2-4)	2,336,393	2,897,034
Other Sources of Funds:			87.2 Categorical Fund Balance	104,549	127,581
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,231,844	2,769,453
43 Indirect Cost Reimbursement	27,230	127,638	88 Building Fund Balance (fund 3)	3,325,687	3,465,687
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	27,230	127,638			
48 Total Revenue and Other Sources of Funds from All Sources	18,844,408	24,319,813			

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County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	274		CURRENT EXPENDITURES		
2 ADA	3,839		Instruction:		
4 4 Qtr ADM	4,102		49 Regular Instruction	17,998,790	20,403,953
5 Prior Year 3 Qtr ADM	4,185		50 Special Education	2,730,913	3,112,349
6 Assessment	671,856,908		51 Career Education	534,426	479,362
7 M&O Mills	26.90		52 Adult Education	23,986	25,000
8 URT Mills	25.00		53 Compensatory Education	1,165,543	2,100,858
9 M&O Mills in Excess of URT	1.90		54 Other	1,100,284	1,318,021
10 Dedicated M&O Mills	0.00		55 Total Instruction	23,553,942	27,439,542
11 Debt Service Mills	6.60		District Level Support:		
12 Total Mills	33.50		56 General Administration	826,118	884,754
13 Total Debt Bond/Non Bond	23,790,000		57 Central Services	2,140,158	2,535,665
State and Local Revenue			58 Maintenance & Operations Of Plant	3,968,363	6,022,593
14 Property Tax Receipts (Incl URT)	22,346,080	19,950,000	59 Student Transportation	1,920,735	1,916,641
15 Other Local Receipts	1,421,662	380,614	60 Othr District Level Support Service	160,671	248,707
16 Revenue From Interm Srcs	171,694	250,000	61 Total District Support Services	9,016,043	11,608,361
17.1 Foundation Funding (Excl URT)	13,058,268	12,859,722	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	881,055	100,000	62 Student Support Services	2,659,256	2,649,121
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,458,770	8,744,566
19 Declining Enrollment Funding	255,210	279,883	64 School Administration	1,968,261	2,036,246
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,086,288	13,429,933
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,409,432	2,863,699
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	38,133,968	33,820,219	68 Community Operations	514	5,400
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	19,475	20,000	70 Total Non-Instructional Services	2,409,946	2,869,099
Regular Education:			71 Facilities Acquisition And Const.	3,571,792	5,333,000
26 Professional Development	150,650	147,844	72 Debt Service	701,272	1,663,336
27 Other Regular Education	30,293	759,752	75 Other Non-Programmed Costs	532	0
Special Education:			76 Total Expenditures	49,339,815	62,343,271
28 Gifted And Talented	17,160	16,000	77 Less: Capital Expenditures	(4,606,705)	-6,919,419
29 Alt. Learning Environment (ALE)	591,072	571,999	78 Less: Debt Service	(701,272)	-1,663,336
30 English Language Learner (ELL)	63,360	68,655	79 Total Current Expenditures	44,031,838	53,760,516
31 Enhanced Student Achievement Funds (ESA)	1,419,674	1,403,948	80 Exclusions from Current Expenditures	(671,290)	-544,166
32 Other Special Education	335,550	257,123	81 Net Current Expenditures	43,360,547	53,216,350
33 Career Education	159,305	5,000	82 Per Pupil Expenditures	11,296	
34 School Food Service	17,711	17,000	83 Personnel - Non-Federal Licensed Classroom FTEs	311.38	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,430,605	
36 Early Childhood Programs	34,945	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,344	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	349.33	
38 Other Non-Instructional Program Aid	7,500	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,037,706	
39 Total Restricted Revenue from State Sources	2,846,694	3,267,322	86 Avg Salary - Non-Federal Licensed FTEs	48,773	
40 Total Restricted Revenue from Federal Sources	10,834,019	20,903,245	87.1 Legal Balance (funds 1-2-4)	7,620,838	6,896,597
Other Sources of Funds:			87.2 Categorical Fund Balance	322,430	0
41 Financing Sources	1,031	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,298,408	6,896,597
43 Indirect Cost Reimbursement	120,958	130,297	88 Building Fund Balance (fund 3)	15,253,162	12,383,162
44 Gains & Losses - Sale Fixed Assets	503	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	174,433	174,433
45 Compensation - Loss Of Fixed Assets	4,240	45,000			
46 Other	0	0			
47 Total Other Sources of Funds	126,732	175,297			
48 Total Revenue and Other Sources of Funds from All Sources	51,941,414	58,166,083			

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County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	204		CURRENT EXPENDITURES		
2 ADA	457		Instruction:		
4 4 Qtr ADM	480		49 Regular Instruction	2,792,539	2,488,729
5 Prior Year 3 Qtr ADM	502		50 Special Education	432,139	400,329
6 Assessment	64,021,054		51 Career Education	217,943	211,325
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	267,917	383,011
9 M&O Mills in Excess of URT	0.00		54 Other	21,793	17,506
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,732,331	3,500,901
11 Debt Service Mills	15.90		District Level Support:		
12 Total Mills	40.90		56 General Administration	178,238	140,947
13 Total Debt Bond/Non Bond	9,598,686		57 Central Services	305,331	253,347
State and Local Revenue			58 Maintenance & Operations Of Plant	918,183	632,752
14 Property Tax Receipts (Incl URT)	2,654,664	2,080,000	59 Student Transportation	543,804	282,046
15 Other Local Receipts	1,282,804	1,220,408	60 Othr District Level Support Service	21,739	17,766
16 Revenue From Interm Srcs	20,277	25,000	61 Total District Support Services	1,967,295	1,326,858
17.1 Foundation Funding (Excl URT)	1,951,026	1,849,263	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	29,263	0	62 Student Support Services	366,491	258,746
18 Student Growth Funding	13,861	0	63 Instructional Staff Support Service	672,016	561,355
19 Declining Enrollment Funding	0	83,742	64 School Administration	254,497	251,223
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,293,004	1,071,324
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	91,056	83,138	66 Food Service Operations	410,253	332,705
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,042,950	5,341,551	68 Community Operations	600	600
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	410,853	333,305
Regular Education:			71 Facilities Acquisition And Const.	101,450	0
26 Professional Development	18,054	17,215	72 Debt Service	507,913	195,861
27 Other Regular Education	0	125,970	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,012,846	6,428,248
28 Gifted And Talented	50	0	77 Less: Capital Expenditures	(376,902)	-24,421
29 Alt. Learning Environment (ALE)	21,261	44,818	78 Less: Debt Service	(507,913)	-195,861
30 English Language Learner (ELL)	1,408	0	79 Total Current Expenditures	7,128,031	6,207,966
31 Enhanced Student Achievement Funds (ESA)	168,320	164,043	80 Exclusions from Current Expenditures	(202,808)	-149,100
32 Other Special Education	23,258	16,783	81 Net Current Expenditures	6,925,223	6,058,866
33 Career Education	42,100	0	82 Per Pupil Expenditures	15,139	
34 School Food Service	2,837	8,792	83 Personnel - Non-Federal Licensed Classroom FTEs	51.16	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,248,815	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,957	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.82	
38 Other Non-Instructional Program Aid	4,106	2,889	85.5 Total Salary - Non-Federal Licensed FTEs	2,635,400	
39 Total Restricted Revenue from State Sources	281,394	380,509	86 Avg Salary - Non-Federal Licensed FTEs	47,212	
40 Total Restricted Revenue from Federal Sources	1,261,840	1,765,924	87.1 Legal Balance (funds 1-2-4)	753,902	790,623
Other Sources of Funds:			87.2 Categorical Fund Balance	41,424	59,127
41 Financing Sources	9,311	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	712,478	731,495
43 Indirect Cost Reimbursement	2,352	6,966	88 Building Fund Balance (fund 3)	73,273	298,273
44 Gains & Losses - Sale Fixed Assets	600	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	12,903	0			
46 Other	0	60			
47 Total Other Sources of Funds	25,166	7,526			
48 Total Revenue and Other Sources of Funds from All Sources	7,611,351	7,495,510			

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County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	45		CURRENT EXPENDITURES		
2 ADA	733		Instruction:		
4 4 Qtr ADM	769		49 Regular Instruction	3,947,673	3,950,302
5 Prior Year 3 Qtr ADM	799		50 Special Education	344,204	449,881
6 Assessment	67,464,233		51 Career Education	20,663	22,157
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	83,348	435,188
9 M&O Mills in Excess of URT	0.00		54 Other	61,118	60,257
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,457,006	4,917,784
11 Debt Service Mills	14.80		District Level Support:		
12 Total Mills	39.80		56 General Administration	389,850	391,191
13 Total Debt Bond/Non Bond	12,030,760		57 Central Services	157,470	161,464
State and Local Revenue			58 Maintenance & Operations Of Plant	829,092	778,223
14 Property Tax Receipts (Incl URT)	2,798,979	2,641,840	59 Student Transportation	299,103	332,530
15 Other Local Receipts	504,015	217,826	60 Othr District Level Support Service	28,135	12,000
16 Revenue From Interm Srcs	32,598	32,000	61 Total District Support Services	1,703,650	1,675,408
17.1 Foundation Funding (Excl URT)	3,849,904	3,807,653	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	343,771	364,700
18 Student Growth Funding	50,109	0	63 Instructional Staff Support Service	231,232	276,588
19 Declining Enrollment Funding	0	101,841	64 School Administration	320,370	406,416
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	895,373	1,047,703
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	384,520	417,757
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,235,606	6,801,160	68 Community Operations	114,148	146,545
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	498,668	564,302
Regular Education:			71 Facilities Acquisition And Const.	91,214	163,626
26 Professional Development	28,751	27,730	72 Debt Service	582,086	465,552
27 Other Regular Education	78,670	78,670	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,227,998	8,834,376
28 Gifted And Talented	3,222	3,000	77 Less: Capital Expenditures	(162,016)	-284,699
29 Alt. Learning Environment (ALE)	4,275	7,272	78 Less: Debt Service	(582,086)	-465,552
30 English Language Learner (ELL)	2,464	2,514	79 Total Current Expenditures	7,483,896	8,084,124
31 Enhanced Student Achievement Funds (ESA)	160,430	172,368	80 Exclusions from Current Expenditures	(503,096)	-346,760
32 Other Special Education	58,218	58,585	81 Net Current Expenditures	6,980,800	7,737,364
33 Career Education	30,062	30,062	82 Per Pupil Expenditures	9,523	
34 School Food Service	2,618	2,618	83 Personnel - Non-Federal Licensed Classroom FTEs	58.65	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,795,670	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,667	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.06	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,121,147	
39 Total Restricted Revenue from State Sources	368,710	382,819	86 Avg Salary - Non-Federal Licensed FTEs	50,292	
40 Total Restricted Revenue from Federal Sources	964,933	1,519,491	87.1 Legal Balance (funds 1-2-4)	1,112,000	1,112,000
Other Sources of Funds:			87.2 Categorical Fund Balance	5,546	12,818
41 Financing Sources	8,522	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,106,454	1,099,182
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,925,212	1,807,656
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	80	80
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	8,522	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,577,771	8,703,470			

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County: UNION

SMACKOVER SCHOOL DISTRICT

LEA: 7008000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	293	
2 ADA	952	
4 4 Qtr ADM	1,013	
5 Prior Year 3 Qtr ADM	1,057	
6 Assessment	124,141,676	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	8,610,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,016,182	5,003,525
15 Other Local Receipts	435,297	216,225
16 Revenue From Interm Srcs	43,228	42,000
17.1 Foundation Funding (Excl URT)	4,394,674	4,210,863
17.2 98% of URT X Assessment less Net Revenues	167,366	152,074
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	180,854	151,540
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	14,651
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,237,600	9,790,878
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	38,056	36,537
27 Other Regular Education	128,032	96,024
Special Education:		
28 Gifted And Talented	550	400
29 Alt. Learning Environment (ALE)	23,634	4,866
30 English Language Learner (ELL)	4,576	5,026
31 Enhanced Student Achievement Funds (ESA)	322,438	326,116
32 Other Special Education	104,925	90,762
33 Career Education	37,375	24,225
34 School Food Service	3,338	3,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	309,116	419,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	20,956	219,820
39 Total Restricted Revenue from State Sources	992,997	1,226,676
40 Total Restricted Revenue from Federal Sources	2,237,661	3,059,984
Other Sources of Funds:		
41 Financing Sources	12,579	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,143	1,000
45 Compensation - Loss Of Fixed Assets	6,390	67,200
46 Other	0	0
47 Total Other Sources of Funds	21,112	68,200
48 Total Revenue and Other Sources of Funds from All Sources	13,489,370	14,145,738

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,744,986	4,860,875
50 Special Education	686,740	864,883
51 Career Education	240,628	268,335
52 Adult Education	0	0
53 Compensatory Education	322,815	521,676
54 Other	528,432	516,645
55 Total Instruction	6,523,600	7,032,414

District Level Support:

56 General Administration	429,129	501,084
57 Central Services	255,402	262,486
58 Maintenance & Operations Of Plant	1,378,987	1,734,124
59 Student Transportation	397,515	600,577
60 Othr District Level Support Service	25,902	20,000
61 Total District Support Services	2,486,935	3,118,271

School Level Support:

62 Student Support Services	602,501	797,573
63 Instructional Staff Support Service	1,125,555	1,394,988
64 School Administration	658,138	653,489
65 Total District Support Services	2,386,193	2,846,050

Non-Instructional Services:

66 Food Service Operations	565,974	646,055
67 Other Enterprise Operations	0	0
68 Community Operations	0	539
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	565,974	646,594

71 Facilities Acquisition And Const.	457,950	1,112,782
72 Debt Service	307,840	409,305
75 Other Non-Programmed Costs	17,322	11,649

76 Total Expenditures	12,745,813	15,177,065

77 Less: Capital Expenditures	(660,149)	-1,540,144
78 Less: Debt Service	(307,840)	-409,305

79 Total Current Expenditures	11,777,825	13,227,616

80 Exclusions from Current Expenditures	(805,038)	-921,425

81 Net Current Expenditures	10,972,786	12,306,190

82 Per Pupil Expenditures	11,522	
83 Personnel - Non-Federal Licensed Classroom FTEs	72.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,580,191	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,287	
85 Personnel - Non-Federal Licensed FTEs	85.17	
85.5 Total Salary - Non-Federal Licensed FTEs	4,498,210	
86 Avg Salary - Non-Federal Licensed FTEs	52,814	
87.1 Legal Balance (funds 1-2-4)	2,201,436	1,886,529
87.2 Categorical Fund Balance	51,276	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,150,160	1,886,529
88 Building Fund Balance (fund 3)	4,092,068	3,530,893
89 Capital Outlay Balance/Dedicated M&O (fund 5)	207	25

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County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	303		CURRENT EXPENDITURES		
2 ADA	282		Instruction:		
4 4 Qtr ADM	286		49 Regular Instruction	1,871,809	2,827,880
5 Prior Year 3 Qtr ADM	293		50 Special Education	198,277	348,970
6 Assessment	45,838,018		51 Career Education	0	0
7 M&O Mills	25.70		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	425,632	652,608
9 M&O Mills in Excess of URT	0.70		54 Other	20,867	25,527
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,516,584	3,854,985
11 Debt Service Mills	13.30		District Level Support:		
12 Total Mills	39.00		56 General Administration	151,128	153,099
13 Total Debt Bond/Non Bond	730,000		57 Central Services	144,493	149,993
State and Local Revenue			58 Maintenance & Operations Of Plant	560,312	488,788
14 Property Tax Receipts (Incl URT)	1,844,156	1,843,000	59 Student Transportation	228,074	293,479
15 Other Local Receipts	113,050	69,500	60 Othr District Level Support Service	11,758	12,000
16 Revenue From Interm Srcs	11,783	12,000	61 Total District Support Services	1,095,764	1,097,359
17.1 Foundation Funding (Excl URT)	937,051	883,568	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	95,513	0	62 Student Support Services	280,419	295,929
18 Student Growth Funding	22,493	0	63 Instructional Staff Support Service	310,537	560,743
19 Declining Enrollment Funding	0	29,482	64 School Administration	90,786	99,887
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	681,742	956,560
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	101,177	41,069	66 Food Service Operations	263,628	225,976
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,125,223	2,878,619	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	263,628	227,976
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	10,530	10,235	72 Debt Service	82,598	86,353
27 Other Regular Education	204,583	159,343	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,640,317	6,223,232
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(9,295)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(82,598)	-86,353
30 English Language Learner (ELL)	1,056	0	79 Total Current Expenditures	4,548,423	6,136,879
31 Enhanced Student Achievement Funds (ESA)	425,520	436,756	80 Exclusions from Current Expenditures	(88,730)	-112,987
32 Other Special Education	74,562	79,947	81 Net Current Expenditures	4,459,693	6,023,893
33 Career Education	15,438	0	82 Per Pupil Expenditures	15,788	
34 School Food Service	1,420	1,400	83 Personnel - Non-Federal Licensed Classroom FTEs	31.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,418,480	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,552	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	32.98	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,548,522	
39 Total Restricted Revenue from State Sources	733,109	687,682	86 Avg Salary - Non-Federal Licensed FTEs	46,953	
40 Total Restricted Revenue from Federal Sources	906,813	2,129,632	87.1 Legal Balance (funds 1-2-4)	713,687	496,691
Other Sources of Funds:			87.2 Categorical Fund Balance	44,435	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	669,251	496,691
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	533,097	283,097
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,765,145	5,695,933			

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County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	480		CURRENT EXPENDITURES		
2 ADA	1,146		Instruction:		
4 4 Qtr ADM	1,217		49 Regular Instruction	5,003,462	6,448,731
5 Prior Year 3 Qtr ADM	1,263		50 Special Education	1,242,367	1,465,693
6 Assessment	174,028,655		51 Career Education	473,087	429,387
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,340,079	1,748,669
9 M&O Mills in Excess of URT	0.00		54 Other	392,967	410,021
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,451,962	10,502,501
11 Debt Service Mills	11.80		District Level Support:		
12 Total Mills	36.80		56 General Administration	255,941	291,788
13 Total Debt Bond/Non Bond	14,936,467		57 Central Services	543,362	1,401,610
State and Local Revenue			58 Maintenance & Operations Of Plant	1,394,913	2,544,305
14 Property Tax Receipts (Incl URT)	6,237,249	5,685,703	59 Student Transportation	747,361	1,216,948
15 Other Local Receipts	361,056	48,500	60 Othr District Level Support Service	80,094	79,147
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,021,670	5,533,798
17.1 Foundation Funding (Excl URT)	4,586,975	4,469,362	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	140,166	0	62 Student Support Services	573,207	659,240
18 Student Growth Funding	5,842	0	63 Instructional Staff Support Service	562,612	683,387
19 Declining Enrollment Funding	0	0	64 School Administration	871,485	846,445
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,007,304	2,189,071
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,915	50,694	66 Food Service Operations	838,048	962,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,355,202	10,254,259	68 Community Operations	27,478	35,658
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	865,526	997,658
Regular Education:			71 Facilities Acquisition And Const.	42,926	355,600
26 Professional Development	45,456	43,971	72 Debt Service	900,948	1,354,786
27 Other Regular Education	152,878	330,931	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,290,336	20,933,414
28 Gifted And Talented	900	0	77 Less: Capital Expenditures	(391,966)	-722,614
29 Alt. Learning Environment (ALE)	134,167	90,821	78 Less: Debt Service	(900,948)	-1,354,786
30 English Language Learner (ELL)	11,616	10,411	79 Total Current Expenditures	13,997,422	18,856,014
31 Enhanced Student Achievement Funds (ESA)	923,829	758,416	80 Exclusions from Current Expenditures	(775,595)	-716,310
32 Other Special Education	221,409	185,790	81 Net Current Expenditures	13,221,828	18,139,703
33 Career Education	21,938	0	82 Per Pupil Expenditures	11,542	
34 School Food Service	7,380	0	83 Personnel - Non-Federal Licensed Classroom FTEs	98.76	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,491,666	
36 Early Childhood Programs	253,500	253,500	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,481	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	108.27	
38 Other Non-Instructional Program Aid	49,908	2,022	85.5 Total Salary - Non-Federal Licensed FTEs	5,220,818	
39 Total Restricted Revenue from State Sources	1,822,981	1,675,862	86 Avg Salary - Non-Federal Licensed FTEs	48,220	
40 Total Restricted Revenue from Federal Sources	3,556,824	6,412,270	87.1 Legal Balance (funds 1-2-4)	2,653,652	378,407
Other Sources of Funds:			87.2 Categorical Fund Balance	245,359	7,503
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,408,293	370,903
43 Indirect Cost Reimbursement	10,149	20,577	88 Building Fund Balance (fund 3)	4,603,471	4,453,471
44 Gains & Losses - Sale Fixed Assets	2,530	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	1,838	0			
46 Other	0	0			
47 Total Other Sources of Funds	14,517	20,577			
48 Total Revenue and Other Sources of Funds from All Sources	16,749,525	18,362,967			

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County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	93		CURRENT EXPENDITURES		
2 ADA	313		Instruction:		
4 4 Qtr ADM	325		49 Regular Instruction	1,348,321	2,265,624
5 Prior Year 3 Qtr ADM	341		50 Special Education	441,842	464,935
6 Assessment	76,682,878		51 Career Education	133,807	115,312
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	236,840	187,786
9 M&O Mills in Excess of URT	0.00		54 Other	121,948	121,626
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,282,757	3,155,284
11 Debt Service Mills	10.50		District Level Support:		
12 Total Mills	35.50		56 General Administration	219,264	324,147
13 Total Debt Bond/Non Bond	2,435,000		57 Central Services	88,141	107,718
State and Local Revenue			58 Maintenance & Operations Of Plant	460,901	1,300,038
14 Property Tax Receipts (Incl URT)	2,652,307	2,510,000	59 Student Transportation	271,032	512,870
15 Other Local Receipts	334,022	280,000	60 Othr District Level Support Service	11,010	8,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,050,348	2,252,774
17.1 Foundation Funding (Excl URT)	556,916	438,550	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	7,988	8,000	62 Student Support Services	210,510	204,477
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	149,758	183,629
19 Declining Enrollment Funding	41,862	63,166	64 School Administration	151,222	139,450
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	511,489	527,556
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	54,906	12,569	66 Food Service Operations	247,769	230,915
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,648,001	3,312,285	68 Community Operations	0	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	247,769	232,915
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	12,274	11,641	72 Debt Service	67,432	178,895
27 Other Regular Education	100,301	157,812	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,159,795	6,347,423
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(170,477)	-639,112
29 Alt. Learning Environment (ALE)	14,649	3,596	78 Less: Debt Service	(67,432)	-178,895
30 English Language Learner (ELL)	704	0	79 Total Current Expenditures	3,921,886	5,529,416
31 Enhanced Student Achievement Funds (ESA)	305,841	289,136	80 Exclusions from Current Expenditures	(246,272)	-229,160
32 Other Special Education	109,664	79,215	81 Net Current Expenditures	3,675,614	5,300,256
33 Career Education	25,739	0	82 Per Pupil Expenditures	11,758	
34 School Food Service	1,850	1,850	83 Personnel - Non-Federal Licensed Classroom FTEs	28.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,222,506	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,661	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	30.00	
38 Other Non-Instructional Program Aid	7,500	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,384,656	
39 Total Restricted Revenue from State Sources	578,522	543,250	86 Avg Salary - Non-Federal Licensed FTEs	46,155	
40 Total Restricted Revenue from Federal Sources	791,370	2,360,279	87.1 Legal Balance (funds 1-2-4)	1,003,325	876,715
Other Sources of Funds:			87.2 Categorical Fund Balance	232,166	10,000
41 Financing Sources	1,078	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	771,159	866,715
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,148,286	4,148,286
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	50,176	0			
46 Other	1,100	0			
47 Total Other Sources of Funds	52,355	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,070,247	6,215,814			

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County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	111	
2 ADA	477	
4 4 Qtr ADM	498	
5 Prior Year 3 Qtr ADM	505	
6 Assessment	104,355,156	
7 M&O Mills	26.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.90	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	2,295,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,362,201	3,923,818
15 Other Local Receipts	309,620	191,678
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	678,548	1,002,334
17.2 98% of URT X Assessment less Net Revenues	19,374	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	91,269	52,877
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,461,012	5,170,707
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,166	17,856
27 Other Regular Education	0	82,644
Special Education:		
28 Gifted And Talented	1,080	1,432
29 Alt. Learning Environment (ALE)	43,207	40,636
30 English Language Learner (ELL)	0	345
31 Enhanced Student Achievement Funds (ESA)	156,222	296,272
32 Other Special Education	93,586	80,955
33 Career Education	3,521	0
34 School Food Service	1,647	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	101,400	101,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	7,712	2,209
39 Total Restricted Revenue from State Sources	426,541	623,749
40 Total Restricted Revenue from Federal Sources	1,232,365	2,200,481
Other Sources of Funds:		
41 Financing Sources	1,257	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	4,000	2,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	5,257	2,500
48 Total Revenue and Other Sources of Funds from All Sources	7,125,174	7,997,437

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,935,790	2,944,034
50 Special Education	528,502	576,647
51 Career Education	287,468	270,342
52 Adult Education	0	0
53 Compensatory Education	241,881	745,864
54 Other	94,893	95,544
55 Total Instruction	4,088,534	4,632,430

District Level Support:

56 General Administration	197,854	209,119
57 Central Services	121,290	105,162
58 Maintenance & Operations Of Plant	871,315	1,198,898
59 Student Transportation	222,716	343,511
60 Othr District Level Support Service	28,190	11,000
61 Total District Support Services	1,441,366	1,867,690

School Level Support:

62 Student Support Services	331,435	315,437
63 Instructional Staff Support Service	605,463	607,616
64 School Administration	422,736	426,616
65 Total District Support Services	1,359,634	1,349,669

Non-Instructional Services:

66 Food Service Operations	301,581	471,255
67 Other Enterprise Operations	0	0
68 Community Operations	100,533	117,700
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	402,114	588,955
71 Facilities Acquisition And Const.	140,848	381,000
72 Debt Service	23,937	146,562
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	7,456,433	8,966,306
77 Less: Capital Expenditures	(242,516)	-721,084
78 Less: Debt Service	(23,937)	-146,562
79 Total Current Expenditures	7,189,980	8,098,659
80 Exclusions from Current Expenditures	(402,128)	-267,011
81 Net Current Expenditures	6,787,852	7,831,649

82 Per Pupil Expenditures	14,227	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,273,221	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,717	
85 Personnel - Non-Federal Licensed FTEs	52.19	
85.5 Total Salary - Non-Federal Licensed FTEs	2,642,091	
86 Avg Salary - Non-Federal Licensed FTEs	50,624	
87.1 Legal Balance (funds 1-2-4)	900,254	363,150
87.2 Categorical Fund Balance	21,180	3,817
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	879,074	359,333
88 Building Fund Balance (fund 3)	12,466,406	12,005,406
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	101		CURRENT EXPENDITURES		
2 ADA	1,219		Instruction:		
4 4 Qtr ADM	1,267		49 Regular Instruction	4,562,168	4,956,785
5 Prior Year 3 Qtr ADM	1,241		50 Special Education	757,060	956,017
6 Assessment	85,357,644		51 Career Education	398,194	407,155
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	57,534	451,190
9 M&O Mills in Excess of URT	0.00		54 Other	329,382	409,086
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,104,338	7,180,234
11 Debt Service Mills	19.00		District Level Support:		
12 Total Mills	44.00		56 General Administration	219,075	251,170
13 Total Debt Bond/Non Bond	15,875,000		57 Central Services	561,410	546,985
State and Local Revenue			58 Maintenance & Operations Of Plant	1,170,280	1,493,855
14 Property Tax Receipts (Incl URT)	3,736,028	3,457,080	59 Student Transportation	679,033	722,901
15 Other Local Receipts	543,043	236,081	60 Othr District Level Support Service	14,445	0
16 Revenue From Interm Srcs	336	200	61 Total District Support Services	2,644,243	3,014,911
17.1 Foundation Funding (Excl URT)	6,845,125	7,039,931	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	524,639	624,177
18 Student Growth Funding	159,817	25,119	63 Instructional Staff Support Service	898,940	1,089,934
19 Declining Enrollment Funding	0	0	64 School Administration	678,937	620,120
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,102,516	2,334,231
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	23,158	23,782	66 Food Service Operations	882,680	919,606
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,307,507	10,782,193	68 Community Operations	1,875	1,412
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	884,555	921,018
Regular Education:			71 Facilities Acquisition And Const.	87,602	17,148
26 Professional Development	44,693	45,774	72 Debt Service	782,100	926,052
27 Other Regular Education	71,143	136,791	75 Other Non-Programmed Costs	343	0
Special Education:			76 Total Expenditures	12,605,698	14,393,595
28 Gifted And Talented	1,000	1,000	77 Less: Capital Expenditures	(295,500)	-368,921
29 Alt. Learning Environment (ALE)	119,278	142,339	78 Less: Debt Service	(782,100)	-926,052
30 English Language Learner (ELL)	5,632	5,280	79 Total Current Expenditures	11,528,098	13,098,622
31 Enhanced Student Achievement Funds (ESA)	311,392	304,836	80 Exclusions from Current Expenditures	(448,371)	-331,835
32 Other Special Education	23,499	23,343	81 Net Current Expenditures	11,079,728	12,766,786
33 Career Education	3,250	30,921	82 Per Pupil Expenditures	9,092	
34 School Food Service	5,301	5,300	83 Personnel - Non-Federal Licensed Classroom FTEs	88.80	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,009,303	
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,150	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	95.48	
38 Other Non-Instructional Program Aid	163,647	163,488	85.5 Total Salary - Non-Federal Licensed FTEs	4,677,105	
39 Total Restricted Revenue from State Sources	850,236	960,473	86 Avg Salary - Non-Federal Licensed FTEs	48,985	
40 Total Restricted Revenue from Federal Sources	2,474,446	3,409,568	87.1 Legal Balance (funds 1-2-4)	608,642	608,642
Other Sources of Funds:			87.2 Categorical Fund Balance	61,463	0
41 Financing Sources	1,234	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	547,179	608,642
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,202,205	5,601,819
44 Gains & Losses - Sale Fixed Assets	3,850	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,084	0			
48 Total Revenue and Other Sources of Funds from All Sources	14,637,273	15,152,234			

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County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	33	
2 ADA	2,468	
4 4 Qtr ADM	2,573	
5 Prior Year 3 Qtr ADM	2,544	
6 Assessment	208,189,427	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.40	
12 Total Mills	42.40	
13 Total Debt Bond/Non Bond	51,705,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,705,003	8,355,000
15 Other Local Receipts	751,250	170,116
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	13,344,363	13,351,713
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	203,276	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	23,003,891	21,876,829
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	91,583	92,493
27 Other Regular Education	51,303	48,960
Special Education:		
28 Gifted And Talented	7,683	7,600
29 Alt. Learning Environment (ALE)	73,636	106,707
30 English Language Learner (ELL)	31,328	30,000
31 Enhanced Student Achievement Funds (ESA)	460,776	490,504
32 Other Special Education	86,081	64,028
33 Career Education	41,708	0
34 School Food Service	6,451	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	161,406	133,171
39 Total Restricted Revenue from State Sources	1,011,955	979,963
40 Total Restricted Revenue from Federal Sources	2,868,563	2,029,986
Other Sources of Funds:		
41 Financing Sources	9,395,825	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	9,395,825	0
48 Total Revenue and Other Sources of Funds from All Sources	36,280,235	24,886,778

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	9,044,899	8,858,340
50 Special Education	1,671,615	2,001,380
51 Career Education	824,778	782,978
52 Adult Education	0	0
53 Compensatory Education	408,525	416,862
54 Other	1,291,599	1,323,396
55 Total Instruction	13,241,416	13,382,957

District Level Support:

56 General Administration	852,353	699,909
57 Central Services	402,743	465,752
58 Maintenance & Operations Of Plant	2,441,835	2,484,999
59 Student Transportation	784,066	813,021
60 Othr District Level Support Service	22,206	27,705
61 Total District Support Services	4,503,204	4,491,386

School Level Support:

62 Student Support Services	1,041,242	1,123,406
63 Instructional Staff Support Service	1,243,408	1,049,736
64 School Administration	1,117,516	1,154,780
65 Total District Support Services	3,402,166	3,327,921

Non-Instructional Services:

66 Food Service Operations	950,377	910,614
67 Other Enterprise Operations	0	0
68 Community Operations	2,782	6,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	953,159	916,614
71 Facilities Acquisition And Const.	429,869	6,505,000
72 Debt Service	2,651,210	2,555,960
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(513,893)	-6,545,000
78 Less: Debt Service	(2,651,210)	-2,555,960

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(527,255)	-130,676

81 Net Current Expenditures

82 Per Pupil Expenditures	8,707	
83 Personnel - Non-Federal Licensed Classroom FTEs	171.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,263,650	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,135	
85 Personnel - Non-Federal Licensed FTEs	183.55	
85.5 Total Salary - Non-Federal Licensed FTEs	10,371,405	
86 Avg Salary - Non-Federal Licensed FTEs	56,505	
87.1 Legal Balance (funds 1-2-4)	1,349,525	1,648,550
87.2 Categorical Fund Balance	16,627	75
87.3 Deposits With Paying Agents (QZAB)	0	5,699
87.4 Net Legal Bal (Excl Cat & QZAB)	1,332,898	1,642,775
88 Building Fund Balance (fund 3)	12,428,986	5,928,986
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	113		CURRENT EXPENDITURES		
2 ADA	9,294		Instruction:		
4 4 Qtr ADM	10,017		49 Regular Instruction	50,409,198	52,577,924
5 Prior Year 3 Qtr ADM	10,380		50 Special Education	11,661,935	13,100,823
6 Assessment	1,983,523,126		51 Career Education	1,548,495	1,736,021
7 M&O Mills	25.00		52 Adult Education	590,288	456,317
8 URT Mills	25.00		53 Compensatory Education	1,849,928	1,474,104
9 M&O Mills in Excess of URT	0.00		54 Other	5,399,077	7,599,386
10 Dedicated M&O Mills	0.00		55 Total Instruction	71,458,921	76,944,576
11 Debt Service Mills	20.65		District Level Support:		
12 Total Mills	45.65		56 General Administration	2,080,713	1,863,693
13 Total Debt Bond/Non Bond	277,324,970		57 Central Services	2,085,648	2,939,485
State and Local Revenue			58 Maintenance & Operations Of Plant	10,478,941	10,407,831
14 Property Tax Receipts (Incl URT)	88,387,444	86,165,000	59 Student Transportation	3,770,676	3,406,374
15 Other Local Receipts	3,786,153	3,280,167	60 Othr District Level Support Service	74,187	136,684
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	18,490,164	18,754,067
17.1 Foundation Funding (Excl URT)	29,065,026	23,548,382	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	4,642,734	5,826,616
18 Student Growth Funding	105,989	0	63 Instructional Staff Support Service	9,171,045	16,237,738
19 Declining Enrollment Funding	0	1,201,513	64 School Administration	6,228,878	6,255,475
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	20,042,657	28,319,830
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,493,170	3,354,037
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	121,344,612	114,195,062	68 Community Operations	139,912	162,110
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	467,638	485,543	70 Total Non-Instructional Services	3,633,081	3,516,147
Regular Education:			71 Facilities Acquisition And Const.	17,332,013	96,605,507
26 Professional Development	373,673	361,628	72 Debt Service	9,934,462	14,252,729
27 Other Regular Education	385,382	0	75 Other Non-Programmed Costs	3,802	0
Special Education:			76 Total Expenditures	140,895,100	238,392,857
28 Gifted And Talented	56,500	50,000	77 Less: Capital Expenditures	(17,973,510)	-97,150,507
29 Alt. Learning Environment (ALE)	1,187,803	1,116,052	78 Less: Debt Service	(9,934,462)	-14,252,729
30 English Language Learner (ELL)	291,808	250,000	79 Total Current Expenditures	112,987,128	126,989,620
31 Enhanced Student Achievement Funds (ESA)	2,115,526	2,212,588	80 Exclusions from Current Expenditures	(3,127,714)	-1,979,239
32 Other Special Education	1,342,616	1,454,123	81 Net Current Expenditures	109,859,413	125,010,381
33 Career Education	27,083	27,000	82 Per Pupil Expenditures	11,821	
34 School Food Service	23,820	19,500	83 Personnel - Non-Federal Licensed Classroom FTEs	723.94	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	44,402,540	
36 Early Childhood Programs	608,400	608,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,335	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	786.20	
38 Other Non-Instructional Program Aid	51,696	12,000	85.5 Total Salary - Non-Federal Licensed FTEs	50,701,273	
39 Total Restricted Revenue from State Sources	6,931,945	6,596,834	86 Avg Salary - Non-Federal Licensed FTEs	64,489	
40 Total Restricted Revenue from Federal Sources	18,301,088	24,301,798	87.1 Legal Balance (funds 1-2-4)	23,733,188	26,808,111
Other Sources of Funds:			87.2 Categorical Fund Balance	360,497	81,859
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	23,372,691	26,726,252
43 Indirect Cost Reimbursement	0	86,684	88 Building Fund Balance (fund 3)	167,142,977	72,687,470
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	86,684			
48 Total Revenue and Other Sources of Funds from All Sources	146,577,645	145,180,377			

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County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	136		CURRENT EXPENDITURES		
2 ADA	720		Instruction:		
4 4 Qtr ADM	728		49 Regular Instruction	3,155,860	3,666,531
5 Prior Year 3 Qtr ADM	751		50 Special Education	666,507	712,455
6 Assessment	98,400,445		51 Career Education	255,724	249,941
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	172,792	214,287
9 M&O Mills in Excess of URT	0.00		54 Other	399,223	434,961
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,650,107	5,278,175
11 Debt Service Mills	14.50		District Level Support:		
12 Total Mills	39.50		56 General Administration	319,894	289,545
13 Total Debt Bond/Non Bond	9,442,188		57 Central Services	387,340	651,400
State and Local Revenue			58 Maintenance & Operations Of Plant	1,100,618	2,119,380
14 Property Tax Receipts (Incl URT)	3,874,119	4,957,174	59 Student Transportation	829,172	485,255
15 Other Local Receipts	298,522	344,029	60 Othr District Level Support Service	20,876	33,066
16 Revenue From Interm Srcs	203	200	61 Total District Support Services	2,657,900	3,578,646
17.1 Foundation Funding (Excl URT)	3,054,464	2,831,508	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	17,210	0	62 Student Support Services	418,794	481,314
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	732,852	1,418,306
19 Declining Enrollment Funding	64,741	73,723	64 School Administration	463,533	466,767
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,615,180	2,366,387
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	28,756	66 Food Service Operations	631,996	539,457
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,309,258	8,235,390	68 Community Operations	43,823	54,392
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	675,820	593,849
Regular Education:			71 Facilities Acquisition And Const.	1,855,892	1,779,605
26 Professional Development	27,038	26,299	72 Debt Service	460,821	253,799
27 Other Regular Education	63,370	63,407	75 Other Non-Programmed Costs	2,115	0
Special Education:			76 Total Expenditures	11,917,833	13,850,461
28 Gifted And Talented	1,599	1,000	77 Less: Capital Expenditures	(2,401,844)	-2,016,951
29 Alt. Learning Environment (ALE)	41,026	36,145	78 Less: Debt Service	(460,821)	-253,799
30 English Language Learner (ELL)	5,984	6,153	79 Total Current Expenditures	9,055,168	11,579,712
31 Enhanced Student Achievement Funds (ESA)	259,844	382,151	80 Exclusions from Current Expenditures	(442,379)	-508,844
32 Other Special Education	27,352	22,343	81 Net Current Expenditures	8,612,789	11,070,868
33 Career Education	1,625	0	82 Per Pupil Expenditures	11,969	
34 School Food Service	3,883	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	63.73	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,943,092	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,181	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.75	
38 Other Non-Instructional Program Aid	16,877	7,002	85.5 Total Salary - Non-Federal Licensed FTEs	3,494,224	
39 Total Restricted Revenue from State Sources	448,597	549,500	86 Avg Salary - Non-Federal Licensed FTEs	50,096	
40 Total Restricted Revenue from Federal Sources	2,677,923	3,915,417	87.1 Legal Balance (funds 1-2-4)	1,479,229	2,082,932
Other Sources of Funds:			87.2 Categorical Fund Balance	35,435	0
41 Financing Sources	1,310,330	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,443,794	2,082,932
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,039,939	2,109,133
44 Gains & Losses - Sale Fixed Assets	1,900	2,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,312,230	2,500			
48 Total Revenue and Other Sources of Funds from All Sources	11,748,008	12,702,807			

Annual Statistical Report 2020/2021

County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	146		CURRENT EXPENDITURES		
2 ADA	979		Instruction:		
4 4 Qtr ADM	1,017		49 Regular Instruction	4,095,317	3,644,955
5 Prior Year 3 Qtr ADM	1,048		50 Special Education	1,037,272	1,024,079
6 Assessment	87,469,167		51 Career Education	376,655	384,424
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	314,985	309,295
9 M&O Mills in Excess of URT	0.00		54 Other	434,813	377,311
10 Dedicated M&O Mills	0.00		55 Total Instruction	6,259,043	5,740,064
11 Debt Service Mills	17.70		District Level Support:		
12 Total Mills	42.70		56 General Administration	252,790	253,453
13 Total Debt Bond/Non Bond	16,316,466		57 Central Services	342,817	312,424
State and Local Revenue			58 Maintenance & Operations Of Plant	1,594,746	2,764,930
14 Property Tax Receipts (Incl URT)	3,892,959	4,104,759	59 Student Transportation	508,917	624,636
15 Other Local Receipts	503,192	233,646	60 Othr District Level Support Service	50,730	22,579
16 Revenue From Interm Srcs	283	283	61 Total District Support Services	2,750,000	3,978,021
17.1 Foundation Funding (Excl URT)	5,330,519	5,123,082	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	4,712	4,700	62 Student Support Services	544,942	676,134
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,292,387	924,580
19 Declining Enrollment Funding	280,229	129,527	64 School Administration	627,374	657,258
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,464,703	2,257,972
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	53,454	53,047	66 Food Service Operations	879,033	880,652
23 Other Unrestricted State Funding	17	0	67 Other Enterprise Operations	423	0
24 Total Unrestricted Revenue from State and Local Sources	10,065,364	9,649,044	68 Community Operations	35,894	20,591
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	915,350	901,243
Regular Education:			71 Facilities Acquisition And Const.	707,776	351,798
26 Professional Development	37,721	36,422	72 Debt Service	679,228	881,112
27 Other Regular Education	36,645	207,170	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,776,099	14,110,211
28 Gifted And Talented	400	200	77 Less: Capital Expenditures	(1,183,575)	-656,459
29 Alt. Learning Environment (ALE)	98,858	79,047	78 Less: Debt Service	(679,228)	-881,112
30 English Language Learner (ELL)	24,640	25,130	79 Total Current Expenditures	11,913,296	12,572,639
31 Enhanced Student Achievement Funds (ESA)	778,791	754,730	80 Exclusions from Current Expenditures	(612,802)	-514,325
32 Other Special Education	79,554	72,990	81 Net Current Expenditures	11,300,494	12,058,314
33 Career Education	8,125	0	82 Per Pupil Expenditures	11,541	
34 School Food Service	6,438	4,991	83 Personnel - Non-Federal Licensed Classroom FTEs	69.67	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,423,474	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,138	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	78.10	
38 Other Non-Instructional Program Aid	32,426	27,689	85.5 Total Salary - Non-Federal Licensed FTEs	4,057,760	
39 Total Restricted Revenue from State Sources	1,306,398	1,411,169	86 Avg Salary - Non-Federal Licensed FTEs	51,956	
40 Total Restricted Revenue from Federal Sources	3,515,676	4,733,891	87.1 Legal Balance (funds 1-2-4)	1,385,125	1,966,633
Other Sources of Funds:			87.2 Categorical Fund Balance	383,468	422,445
41 Financing Sources	9,806	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,001,657	1,544,189
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,162,034	6,511,584
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	9,806	0			
48 Total Revenue and Other Sources of Funds from All Sources	14,897,244	15,794,104			

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County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	106		CURRENT EXPENDITURES		
2 ADA	1,984		Instruction:		
4 4 Qtr ADM	2,035		49 Regular Instruction	6,980,633	7,419,759
5 Prior Year 3 Qtr ADM	2,013		50 Special Education	1,160,812	1,080,710
6 Assessment	193,280,946		51 Career Education	647,454	643,919
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	391,797	429,137
9 M&O Mills in Excess of URT	0.00		54 Other	1,093,788	1,143,264
10 Dedicated M&O Mills	0.00		55 Total Instruction	10,274,484	10,716,788
11 Debt Service Mills	17.50		District Level Support:		
12 Total Mills	42.50		56 General Administration	542,137	494,531
13 Total Debt Bond/Non Bond	30,067,411		57 Central Services	1,257,050	896,534
State and Local Revenue			58 Maintenance & Operations Of Plant	1,653,036	1,701,930
14 Property Tax Receipts (Incl URT)	7,950,719	6,510,000	59 Student Transportation	660,946	674,616
15 Other Local Receipts	495,921	71,500	60 Othr District Level Support Service	49,707	44,619
16 Revenue From Interm Srcs	545	558	61 Total District Support Services	4,162,876	3,812,231
17.1 Foundation Funding (Excl URT)	9,981,303	9,857,002	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	17,264	0	62 Student Support Services	911,804	912,462
18 Student Growth Funding	114,867	100,000	63 Instructional Staff Support Service	669,221	791,429
19 Declining Enrollment Funding	0	0	64 School Administration	949,375	940,522
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,530,399	2,644,413
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	982,543	969,025
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	18,560,619	16,539,060	68 Community Operations	121,977	119,205
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,104,519	1,088,230
Regular Education:			71 Facilities Acquisition And Const.	6,052,303	0
26 Professional Development	72,476	73,167	72 Debt Service	1,611,168	1,355,000
27 Other Regular Education	61,075	376,000	75 Other Non-Programmed Costs	68,900	0
Special Education:			76 Total Expenditures	25,804,648	19,616,663
28 Gifted And Talented	7,150	10,000	77 Less: Capital Expenditures	(6,323,447)	-214,000
29 Alt. Learning Environment (ALE)	152,049	62,023	78 Less: Debt Service	(1,611,168)	-1,355,000
30 English Language Learner (ELL)	22,880	15,000	79 Total Current Expenditures	17,870,033	18,047,663
31 Enhanced Student Achievement Funds (ESA)	433,950	514,777	80 Exclusions from Current Expenditures	(758,039)	-538,792
32 Other Special Education	95,285	61,143	81 Net Current Expenditures	17,111,995	17,508,871
33 Career Education	3,250	0	82 Per Pupil Expenditures	8,623	
34 School Food Service	6,847	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	134.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,149,270	
36 Early Childhood Programs	194,341	347,200	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,234	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	145.71	
38 Other Non-Instructional Program Aid	2,418,601	68,487	85.5 Total Salary - Non-Federal Licensed FTEs	8,044,490	
39 Total Restricted Revenue from State Sources	3,467,904	1,532,797	86 Avg Salary - Non-Federal Licensed FTEs	55,209	
40 Total Restricted Revenue from Federal Sources	2,234,672	3,403,019	87.1 Legal Balance (funds 1-2-4)	1,500,000	1,512,303
Other Sources of Funds:			87.2 Categorical Fund Balance	211,044	307,222
41 Financing Sources	1,157	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,288,956	1,205,080
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,986,999	10,371,182
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,157	0			
48 Total Revenue and Other Sources of Funds from All Sources	24,264,351	21,474,876			

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County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	184		CURRENT EXPENDITURES		
2 ADA	20,795		Instruction:		
4 4 Qtr ADM	21,770		49 Regular Instruction	91,134,720	99,087,167
5 Prior Year 3 Qtr ADM	22,108		50 Special Education	16,089,872	19,269,276
6 Assessment	1,935,402,737		51 Career Education	7,078,704	7,670,263
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	5,076,159	20,200,316
9 M&O Mills in Excess of URT	0.00		54 Other	20,936,301	21,897,141
10 Dedicated M&O Mills	0.00		55 Total Instruction	140,315,757	168,124,163
11 Debt Service Mills	15.50		District Level Support:		
12 Total Mills	40.50		56 General Administration	2,337,984	2,727,393
13 Total Debt Bond/Non Bond	167,925,456		57 Central Services	4,289,622	21,463,575
State and Local Revenue			58 Maintenance & Operations Of Plant	28,276,273	37,925,289
14 Property Tax Receipts (Incl URT)	76,912,295	77,000,000	59 Student Transportation	6,454,742	11,159,953
15 Other Local Receipts	5,261,751	1,386,443	60 Othr District Level Support Service	344,609	185,637
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	41,703,230	73,461,847
17.1 Foundation Funding (Excl URT)	111,345,688	109,160,756	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	10,546,041	14,014,120
18 Student Growth Funding	388,218	0	63 Instructional Staff Support Service	17,245,460	19,825,309
19 Declining Enrollment Funding	0	1,087,965	64 School Administration	13,338,082	13,657,790
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	41,129,583	47,497,218
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	12,656,901	12,294,184
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	32,530	0
24 Total Unrestricted Revenue from State and Local Sources	193,907,952	188,635,164	68 Community Operations	146,752	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	12,836,183	12,294,184
Regular Education:			71 Facilities Acquisition And Const.	28,402,605	0
26 Professional Development	795,873	784,966	72 Debt Service	12,015,765	12,186,155
27 Other Regular Education	1,776,885	1,710,000	75 Other Non-Programmed Costs	190,168	0
Special Education:			76 Total Expenditures	276,593,291	313,563,568
28 Gifted And Talented	48,276	45,000	77 Less: Capital Expenditures	(31,495,630)	-1,556,321
29 Alt. Learning Environment (ALE)	2,346,038	3,125,508	78 Less: Debt Service	(12,015,765)	-12,186,155
30 English Language Learner (ELL)	2,677,664	2,600,000	79 Total Current Expenditures	233,081,896	299,821,092
31 Enhanced Student Achievement Funds (ESA)	16,603,698	16,763,510	80 Exclusions from Current Expenditures	(9,012,673)	-7,937,143
32 Other Special Education	3,523,267	3,681,005	81 Net Current Expenditures	224,069,223	291,883,950
33 Career Education	202,060	0	82 Per Pupil Expenditures	10,775	
34 School Food Service	84,863	85,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,390.71	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	89,090,301	
36 Early Childhood Programs	789,396	812,110	84 Avg Salary - Non-Federal Licensed Classroom FTEs	64,061	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,506.43	
38 Other Non-Instructional Program Aid	11,084,488	950,321	85.5 Total Salary - Non-Federal Licensed FTEs	100,084,149	
39 Total Restricted Revenue from State Sources	39,932,509	30,557,420	86 Avg Salary - Non-Federal Licensed FTEs	66,438	
40 Total Restricted Revenue from Federal Sources	40,516,892	91,172,198	87.1 Legal Balance (funds 1-2-4)	24,888,757	21,631,333
Other Sources of Funds:			87.2 Categorical Fund Balance	2,850,760	0
41 Financing Sources	1,892,000	0	87.3 Deposits With Paying Agents (QZAB)	1,005,351	1,005,351
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	21,032,647	20,625,983
43 Indirect Cost Reimbursement	157,702	60,637	88 Building Fund Balance (fund 3)	37,025,016	37,025,016
44 Gains & Losses - Sale Fixed Assets	1,838,290	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	4,030	0			
46 Other	1,000	0			
47 Total Other Sources of Funds	3,893,022	60,637			
48 Total Revenue and Other Sources of Funds from All Sources	278,250,375	310,425,419			

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County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	131	
2 ADA	870	
4 4 Qtr ADM	893	
5 Prior Year 3 Qtr ADM	972	
6 Assessment	72,914,724	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.60	
12 Total Mills	41.60	
13 Total Debt Bond/Non Bond	6,478,233	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,117,723	3,000,000
15 Other Local Receipts	358,027	168,730
16 Revenue From Interm Srcs	245	0
17.1 Foundation Funding (Excl URT)	5,102,063	4,640,600
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	274,460
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	48,426	43,055
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,626,484	8,126,845
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	34,999	32,248
27 Other Regular Education	65,767	48,045
Special Education:		
28 Gifted And Talented	600	0
29 Alt. Learning Environment (ALE)	60,899	57,673
30 English Language Learner (ELL)	3,872	5,300
31 Enhanced Student Achievement Funds (ESA)	257,214	255,892
32 Other Special Education	41,932	49,258
33 Career Education	4,604	0
34 School Food Service	4,201	4,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	69,022	56,124
39 Total Restricted Revenue from State Sources	543,110	508,740
40 Total Restricted Revenue from Federal Sources	1,434,944	1,420,460
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	5,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	5,000	0
48 Total Revenue and Other Sources of Funds from All Sources	10,609,538	10,056,045

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,257,904	3,024,478
50 Special Education	812,035	795,605
51 Career Education	235,280	228,092
52 Adult Education	0	0
53 Compensatory Education	258,262	389,078
54 Other	437,164	394,095
55 Total Instruction	5,000,644	4,831,347

District Level Support:

56 General Administration	197,430	205,133
57 Central Services	300,323	286,269
58 Maintenance & Operations Of Plant	986,873	939,999
59 Student Transportation	559,348	595,561
60 Othr District Level Support Service	28,749	4,750
61 Total District Support Services	2,072,723	2,031,712

School Level Support:

62 Student Support Services	472,510	437,144
63 Instructional Staff Support Service	819,728	557,696
64 School Administration	448,250	524,910
65 Total District Support Services	1,740,489	1,519,749

Non-Instructional Services:

66 Food Service Operations	640,437	596,425
67 Other Enterprise Operations	0	0
68 Community Operations	22,758	4,634
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	663,195	601,059
71 Facilities Acquisition And Const.	0	0
72 Debt Service	676,201	732,316
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,153,252	9,716,184

77 Less: Capital Expenditures	(189,191)	-163,000
78 Less: Debt Service	(676,201)	-732,316

79 Total Current Expenditures	9,287,860	8,820,868

80 Exclusions from Current Expenditures	(203,890)	-49,051

81 Net Current Expenditures	9,083,971	8,771,817

82 Per Pupil Expenditures	10,443	

83 Personnel - Non-Federal Licensed Classroom FTEs	73.96	

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,436,118	

84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,459	

85 Personnel - Non-Federal Licensed FTEs	79.98	

85.5 Total Salary - Non-Federal Licensed FTEs	3,950,668	

86 Avg Salary - Non-Federal Licensed FTEs	49,396	

87.1 Legal Balance (funds 1-2-4)	1,110,542	1,264,446

87.2 Categorical Fund Balance	39,928	54,194

87.3 Deposits With Paying Agents (QZAB)	0	0

87.4 Net Legal Bal (Excl Cat & QZAB)	1,070,614	1,210,253

88 Building Fund Balance (fund 3)	2,265,029	2,131,794

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2020/2021

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	187		CURRENT EXPENDITURES		
2 ADA	1,065		Instruction:		
4 4 Qtr ADM	1,124		49 Regular Instruction	4,668,227	4,910,929
5 Prior Year 3 Qtr ADM	1,164		50 Special Education	805,515	920,162
6 Assessment	113,057,195		51 Career Education	171,669	175,820
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	733,933	1,010,201
9 M&O Mills in Excess of URT	0.00		54 Other	677,724	766,832
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,057,068	7,783,944
11 Debt Service Mills	13.50		District Level Support:		
12 Total Mills	38.50		56 General Administration	226,368	262,659
13 Total Debt Bond/Non Bond	7,320,456		57 Central Services	592,161	571,112
State and Local Revenue			58 Maintenance & Operations Of Plant	1,352,535	4,413,945
14 Property Tax Receipts (Incl URT)	4,246,430	4,118,546	59 Student Transportation	387,703	642,772
15 Other Local Receipts	643,268	379,503	60 Othr District Level Support Service	84,035	61,887
16 Revenue From Interm Srcs	649	500	61 Total District Support Services	2,642,801	5,952,376
17.1 Foundation Funding (Excl URT)	5,259,596	5,320,628	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	579,623	694,546
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	655,931	690,870
19 Declining Enrollment Funding	64,425	125,541	64 School Administration	651,996	656,240
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,887,550	2,041,656
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	637,675	676,767
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,214,367	9,944,718	68 Community Operations	81,362	376,633
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	719,037	1,053,400
Regular Education:			71 Facilities Acquisition And Const.	82,718	6,000
26 Professional Development	41,916	40,657	72 Debt Service	834,747	837,463
27 Other Regular Education	12,215	218,933	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,223,921	17,674,838
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(375,918)	-1,221,188
29 Alt. Learning Environment (ALE)	199,661	165,537	78 Less: Debt Service	(834,747)	-837,463
30 English Language Learner (ELL)	7,744	7,744	79 Total Current Expenditures	12,013,256	15,616,188
31 Enhanced Student Achievement Funds (ESA)	375,564	372,932	80 Exclusions from Current Expenditures	(508,058)	-527,680
32 Other Special Education	72,521	67,143	81 Net Current Expenditures	11,505,198	15,088,508
33 Career Education	84,620	0	82 Per Pupil Expenditures	10,802	
34 School Food Service	4,000	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	80.07	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,002,159	
36 Early Childhood Programs	164,799	128,071	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,983	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	85.66	
38 Other Non-Instructional Program Aid	48,378	45,637	85.5 Total Salary - Non-Federal Licensed FTEs	4,522,743	
39 Total Restricted Revenue from State Sources	1,011,670	1,050,154	86 Avg Salary - Non-Federal Licensed FTEs	52,799	
40 Total Restricted Revenue from Federal Sources	2,884,771	6,130,927	87.1 Legal Balance (funds 1-2-4)	2,100,000	1,833,436
Other Sources of Funds:			87.2 Categorical Fund Balance	55,203	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,044,797	1,833,436
43 Indirect Cost Reimbursement	23,970	23,887	88 Building Fund Balance (fund 3)	4,837,518	4,729,487
44 Gains & Losses - Sale Fixed Assets	4,227	4,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	28,197	27,887			
48 Total Revenue and Other Sources of Funds from All Sources	14,139,005	17,153,687			

Annual Statistical Report 2020/2021

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	236		CURRENT EXPENDITURES		
2 ADA	3,034		Instruction:		
4 4 Qtr ADM	3,183		49 Regular Instruction	13,570,864	17,761,706
5 Prior Year 3 Qtr ADM	3,222		50 Special Education	2,681,792	2,579,839
6 Assessment	250,678,475		51 Career Education	483,275	478,526
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	583,469	700,699
9 M&O Mills in Excess of URT	0.00		54 Other	1,244,750	1,353,200
10 Dedicated M&O Mills	0.00		55 Total Instruction	18,564,150	22,873,970
11 Debt Service Mills	11.60		District Level Support:		
12 Total Mills	36.60		56 General Administration	786,040	818,017
13 Total Debt Bond/Non Bond	21,395,000		57 Central Services	548,811	480,074
State and Local Revenue			58 Maintenance & Operations Of Plant	3,140,052	3,320,335
14 Property Tax Receipts (Incl URT)	8,696,861	8,875,020	59 Student Transportation	1,293,565	1,751,762
15 Other Local Receipts	1,446,392	1,405,740	60 Othr District Level Support Service	57,922	28,000
16 Revenue From Interm Srcs	1,796	1,600	61 Total District Support Services	5,826,390	6,398,187
17.1 Foundation Funding (Excl URT)	16,690,005	16,727,035	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	138,753	140,000	62 Student Support Services	1,534,446	1,562,968
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,400,589	2,748,592
19 Declining Enrollment Funding	133,447	133,908	64 School Administration	1,593,878	1,608,960
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,528,913	5,920,519
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,851,963	1,866,800
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	27,107,254	27,283,303	68 Community Operations	442,484	487,414
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,294,447	2,354,214
Regular Education:			71 Facilities Acquisition And Const.	4,855,433	4,185,384
26 Professional Development	115,980	114,637	72 Debt Service	1,114,400	1,125,483
27 Other Regular Education	88,681	85,000	75 Other Non-Programmed Costs	218	0
Special Education:			76 Total Expenditures	38,183,950	42,857,757
28 Gifted And Talented	6,000	8,000	77 Less: Capital Expenditures	(5,564,656)	-5,462,752
29 Alt. Learning Environment (ALE)	457,686	439,583	78 Less: Debt Service	(1,114,400)	-1,125,483
30 English Language Learner (ELL)	17,600	5,394	79 Total Current Expenditures	31,504,894	36,269,522
31 Enhanced Student Achievement Funds (ESA)	900,512	948,024	80 Exclusions from Current Expenditures	(1,521,248)	-1,185,602
32 Other Special Education	237,444	231,552	81 Net Current Expenditures	29,983,646	35,083,920
33 Career Education	22,750	0	82 Per Pupil Expenditures	9,884	
34 School Food Service	12,038	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	201.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,342,367	
36 Early Childhood Programs	405,600	409,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,306	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	224.87	
38 Other Non-Instructional Program Aid	15,673	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,250,776	
39 Total Restricted Revenue from State Sources	2,279,964	2,254,290	86 Avg Salary - Non-Federal Licensed FTEs	58,926	
40 Total Restricted Revenue from Federal Sources	5,404,031	9,924,892	87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
Other Sources of Funds:			87.2 Categorical Fund Balance	180,124	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,319,876	2,500,000
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,987,549	3,708,166
44 Gains & Losses - Sale Fixed Assets	0	90,919	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	21,140	25,000			
46 Other	0	0			
47 Total Other Sources of Funds	21,140	115,919			
48 Total Revenue and Other Sources of Funds from All Sources	34,812,389	39,578,404			

Annual Statistical Report 2020/2021

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	93		CURRENT EXPENDITURES		
2 ADA	402		Instruction:		
4 4 Qtr ADM	426		49 Regular Instruction	2,162,355	2,596,296
5 Prior Year 3 Qtr ADM	450		50 Special Education	316,831	397,037
6 Assessment	30,428,627		51 Career Education	169,510	184,043
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	192,458	252,125
9 M&O Mills in Excess of URT	0.00		54 Other	145,300	142,847
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,986,454	3,572,349
11 Debt Service Mills	12.00		District Level Support:		
12 Total Mills	37.00		56 General Administration	215,227	240,547
13 Total Debt Bond/Non Bond	3,581,359		57 Central Services	178,735	176,557
State and Local Revenue			58 Maintenance & Operations Of Plant	445,181	720,045
14 Property Tax Receipts (Incl URT)	1,067,483	1,090,312	59 Student Transportation	146,046	239,126
15 Other Local Receipts	154,777	215,900	60 Othr District Level Support Service	31,395	35,000
16 Revenue From Interm Srcs	250	295	61 Total District Support Services	1,016,584	1,411,275
17.1 Foundation Funding (Excl URT)	2,440,255	2,303,042	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	10,843	12,000	62 Student Support Services	179,337	179,796
18 Student Growth Funding	11,422	0	63 Instructional Staff Support Service	238,507	397,146
19 Declining Enrollment Funding	0	92,791	64 School Administration	241,306	237,014
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	659,150	813,956
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	22,442	13,723	66 Food Service Operations	326,605	310,637
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,707,472	3,728,063	68 Community Operations	533	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	327,139	312,637
Regular Education:			71 Facilities Acquisition And Const.	17,990	312,000
26 Professional Development	16,211	15,281	72 Debt Service	155,010	263,558
27 Other Regular Education	55,371	120,472	75 Other Non-Programmed Costs	12,380	0
Special Education:			76 Total Expenditures	5,174,708	6,685,775
28 Gifted And Talented	200	300	77 Less: Capital Expenditures	(89,602)	-705,142
29 Alt. Learning Environment (ALE)	64,155	44,704	78 Less: Debt Service	(155,010)	-263,558
30 English Language Learner (ELL)	352	1,795	79 Total Current Expenditures	4,930,095	5,717,075
31 Enhanced Student Achievement Funds (ESA)	375,207	353,979	80 Exclusions from Current Expenditures	(277,184)	-301,247
32 Other Special Education	53,195	64,186	81 Net Current Expenditures	4,652,911	5,415,828
33 Career Education	0	0	82 Per Pupil Expenditures	11,587	
34 School Food Service	1,898	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	38.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,586,059	
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,994	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.18	
38 Other Non-Instructional Program Aid	13,251	11,145	85.5 Total Salary - Non-Federal Licensed FTEs	1,886,694	
39 Total Restricted Revenue from State Sources	731,940	765,961	86 Avg Salary - Non-Federal Licensed FTEs	43,694	
40 Total Restricted Revenue from Federal Sources	1,060,096	1,930,629	87.1 Legal Balance (funds 1-2-4)	863,965	913,339
Other Sources of Funds:			87.2 Categorical Fund Balance	91,107	0
41 Financing Sources	5,056	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	772,858	913,339
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	1,323,143	1,029,143
44 Gains & Losses - Sale Fixed Assets	730	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,786	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,505,294	6,424,653			

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County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	59		CURRENT EXPENDITURES		
2 ADA	758		Instruction:		
4 4 Qtr ADM	789		49 Regular Instruction	2,991,139	3,636,334
5 Prior Year 3 Qtr ADM	770		50 Special Education	457,585	545,066
6 Assessment	55,343,663		51 Career Education	270,145	281,359
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	426,335	584,206
9 M&O Mills in Excess of URT	0.00		54 Other	273,568	319,379
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,418,772	5,366,344
11 Debt Service Mills	13.10		District Level Support:		
12 Total Mills	38.10		56 General Administration	206,424	273,980
13 Total Debt Bond/Non Bond	3,440,000		57 Central Services	170,723	229,156
State and Local Revenue			58 Maintenance & Operations Of Plant	729,287	1,020,951
14 Property Tax Receipts (Incl URT)	1,995,592	1,813,459	59 Student Transportation	204,875	638,854
15 Other Local Receipts	219,192	68,400	60 Othr District Level Support Service	43,233	40,692
16 Revenue From Interm Srcs	428	0	61 Total District Support Services	1,354,543	2,203,633
17.1 Foundation Funding (Excl URT)	3,774,332	4,319,955	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	328,692	356,052
18 Student Growth Funding	137,342	0	63 Instructional Staff Support Service	539,510	580,136
19 Declining Enrollment Funding	0	0	64 School Administration	386,939	374,819
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,255,141	1,311,008
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	3,852	66 Food Service Operations	405,854	422,482
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	17,268	0
24 Total Unrestricted Revenue from State and Local Sources	6,126,885	6,205,666	68 Community Operations	3,691	6,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	426,813	428,482
Regular Education:			71 Facilities Acquisition And Const.	184,382	360,000
26 Professional Development	27,711	28,451	72 Debt Service	349,112	350,987
27 Other Regular Education	18,323	114,855	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	7,988,763	10,020,454
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(271,592)	-569,625
29 Alt. Learning Environment (ALE)	40,478	42,675	78 Less: Debt Service	(349,112)	-350,987
30 English Language Learner (ELL)	17,600	18,000	79 Total Current Expenditures	7,368,059	9,099,842
31 Enhanced Student Achievement Funds (ESA)	477,420	337,484	80 Exclusions from Current Expenditures	(501,366)	-574,254
32 Other Special Education	45,952	59,028	81 Net Current Expenditures	6,866,692	8,525,588
33 Career Education	67,365	0	82 Per Pupil Expenditures	9,059	
34 School Food Service	3,283	3,000	83 Personnel - Non-Federal Licensed Classroom FTEs	55.57	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,520,669	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,360	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.58	
38 Other Non-Instructional Program Aid	35,444	38,459	85.5 Total Salary - Non-Federal Licensed FTEs	2,906,079	
39 Total Restricted Revenue from State Sources	936,475	844,752	86 Avg Salary - Non-Federal Licensed FTEs	47,971	
40 Total Restricted Revenue from Federal Sources	1,388,535	2,594,343	87.1 Legal Balance (funds 1-2-4)	788,000	788,000
Other Sources of Funds:			87.2 Categorical Fund Balance	92,196	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	695,804	788,000
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	3,670,367	3,530,367
44 Gains & Losses - Sale Fixed Assets	2,096	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	3,261	3,000			
47 Total Other Sources of Funds	5,357	3,000			
48 Total Revenue and Other Sources of Funds from All Sources	8,457,252	9,647,762			

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County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	186		CURRENT EXPENDITURES		
2 ADA	1,073		Instruction:		
4 4 Qtr ADM	1,129		49 Regular Instruction	5,310,926	5,752,027
5 Prior Year 3 Qtr ADM	1,178		50 Special Education	807,182	967,694
6 Assessment	115,542,788		51 Career Education	260,400	254,415
7 M&O Mills	27.22		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	482,352	1,099,201
9 M&O Mills in Excess of URT	2.22		54 Other	727,175	708,431
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,588,036	8,781,768
11 Debt Service Mills	8.78		District Level Support:		
12 Total Mills	36.00		56 General Administration	340,163	382,872
13 Total Debt Bond/Non Bond	8,378,828		57 Central Services	491,161	513,328
State and Local Revenue			58 Maintenance & Operations Of Plant	1,563,234	4,561,996
14 Property Tax Receipts (Incl URT)	4,091,862	4,295,896	59 Student Transportation	492,910	629,353
15 Other Local Receipts	293,506	157,576	60 Othr District Level Support Service	122,810	116,158
16 Revenue From Interm Srcs	654	500	61 Total District Support Services	3,010,278	6,203,707
17.1 Foundation Funding (Excl URT)	5,450,512	5,314,702	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	698,721	729,289
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,237,660	1,616,957
19 Declining Enrollment Funding	93,796	153,156	64 School Administration	711,389	674,236
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,647,770	3,020,482
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	7,688	66 Food Service Operations	846,455	824,404
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,930,329	9,929,518	68 Community Operations	278,431	417,181
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,124,886	1,241,586
Regular Education:			71 Facilities Acquisition And Const.	6,000	552,000
26 Professional Development	42,426	40,890	72 Debt Service	506,758	119,577
27 Other Regular Education	69,626	67,320	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,883,728	19,919,121
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(257,174)	-3,976,294
29 Alt. Learning Environment (ALE)	87,365	81,243	78 Less: Debt Service	(506,758)	-119,577
30 English Language Learner (ELL)	25,696	30,000	79 Total Current Expenditures	14,119,796	15,823,249
31 Enhanced Student Achievement Funds (ESA)	952,206	937,566	80 Exclusions from Current Expenditures	(756,734)	-772,019
32 Other Special Education	67,374	86,581	81 Net Current Expenditures	13,363,062	15,051,230
33 Career Education	35,750	0	82 Per Pupil Expenditures	12,449	
34 School Food Service	4,702	5,202	83 Personnel - Non-Federal Licensed Classroom FTEs	82.32	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,535,803	
36 Early Childhood Programs	202,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,100	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.83	
38 Other Non-Instructional Program Aid	3,922	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,340,185	
39 Total Restricted Revenue from State Sources	1,492,268	1,451,602	86 Avg Salary - Non-Federal Licensed FTEs	58,153	
40 Total Restricted Revenue from Federal Sources	3,612,843	7,810,086	87.1 Legal Balance (funds 1-2-4)	1,957,119	1,957,119
Other Sources of Funds:			87.2 Categorical Fund Balance	207,119	0
41 Financing Sources	1,980	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,750,000	1,957,119
43 Indirect Cost Reimbursement	68,591	66,158	88 Building Fund Balance (fund 3)	3,182,722	2,652,722
44 Gains & Losses - Sale Fixed Assets	10,064	11,449	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	80,635	77,607			
48 Total Revenue and Other Sources of Funds from All Sources	15,116,075	19,268,813			

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County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	106		CURRENT EXPENDITURES		
2 ADA	718		Instruction:		
4 4 Qtr ADM	741		49 Regular Instruction	3,503,630	3,357,108
5 Prior Year 3 Qtr ADM	793		50 Special Education	455,359	538,873
6 Assessment	74,861,190		51 Career Education	277,619	293,484
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	134,733	689,644
9 M&O Mills in Excess of URT	0.00		54 Other	125,111	142,052
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,496,452	5,021,161
11 Debt Service Mills	16.40		District Level Support:		
12 Total Mills	41.40		56 General Administration	200,621	220,455
13 Total Debt Bond/Non Bond	9,829,037		57 Central Services	184,453	236,539
State and Local Revenue			58 Maintenance & Operations Of Plant	990,157	1,278,751
14 Property Tax Receipts (Incl URT)	2,135,924	2,927,664	59 Student Transportation	361,837	645,158
15 Other Local Receipts	235,852	54,540	60 Othr District Level Support Service	48,845	72,345
16 Revenue From Interm Srcs	443	0	61 Total District Support Services	1,785,913	2,453,247
17.1 Foundation Funding (Excl URT)	3,638,229	3,501,593	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	351,013	453,262
18 Student Growth Funding	24,598	0	63 Instructional Staff Support Service	401,350	854,899
19 Declining Enrollment Funding	0	180,807	64 School Administration	366,443	400,963
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,118,806	1,709,123
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	43,942	12,630	66 Food Service Operations	461,060	463,387
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	16,377	0
24 Total Unrestricted Revenue from State and Local Sources	6,078,987	6,677,234	68 Community Operations	189,428	300,998
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	666,865	764,385
Regular Education:			71 Facilities Acquisition And Const.	10,040	5,000
26 Professional Development	28,559	26,746	72 Debt Service	604,945	687,286
27 Other Regular Education	60,355	194,787	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,683,021	10,640,203
28 Gifted And Talented	200	0	77 Less: Capital Expenditures	(96,955)	-526,783
29 Alt. Learning Environment (ALE)	0	37,460	78 Less: Debt Service	(604,945)	-687,286
30 English Language Learner (ELL)	1,056	1,000	79 Total Current Expenditures	7,981,122	9,426,134
31 Enhanced Student Achievement Funds (ESA)	267,734	382,860	80 Exclusions from Current Expenditures	(594,039)	-767,599
32 Other Special Education	41,883	41,799	81 Net Current Expenditures	7,387,082	8,658,535
33 Career Education	31,853	0	82 Per Pupil Expenditures	10,293	
34 School Food Service	2,803	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	55.87	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,698,802	
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,305	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.96	
38 Other Non-Instructional Program Aid	13,760	12,049	85.5 Total Salary - Non-Federal Licensed FTEs	3,093,792	
39 Total Restricted Revenue from State Sources	600,303	851,302	86 Avg Salary - Non-Federal Licensed FTEs	50,751	
40 Total Restricted Revenue from Federal Sources	1,677,916	2,804,569	87.1 Legal Balance (funds 1-2-4)	1,236,416	961,738
Other Sources of Funds:			87.2 Categorical Fund Balance	36,294	16,905
41 Financing Sources	145,510	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,122	944,833
43 Indirect Cost Reimbursement	2,618	42,345	88 Building Fund Balance (fund 3)	800,000	1,000,000
44 Gains & Losses - Sale Fixed Assets	727	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	5,179	0			
47 Total Other Sources of Funds	154,034	42,345			
48 Total Revenue and Other Sources of Funds from All Sources	8,511,240	10,375,449			

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County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	117		CURRENT EXPENDITURES		
2 ADA	741		Instruction:		
4 4 Qtr ADM	759		49 Regular Instruction	3,444,637	3,156,172
5 Prior Year 3 Qtr ADM	747		50 Special Education	495,464	557,735
6 Assessment	84,769,081		51 Career Education	258,359	254,640
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	190,697	167,825
9 M&O Mills in Excess of URT	0.00		54 Other	365,777	326,443
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,754,933	4,462,814
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	215,132	203,137
13 Total Debt Bond/Non Bond	5,300,552		57 Central Services	265,866	271,599
State and Local Revenue			58 Maintenance & Operations Of Plant	1,020,093	1,063,054
14 Property Tax Receipts (Incl URT)	3,250,528	3,255,655	59 Student Transportation	590,024	505,303
15 Other Local Receipts	229,579	60,636	60 Othr District Level Support Service	70,057	50,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,161,173	2,093,092
17.1 Foundation Funding (Excl URT)	3,062,623	3,363,342	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	392,614	236,936
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	542,530	255,926
19 Declining Enrollment Funding	93,234	0	64 School Administration	440,899	381,795
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,376,043	874,656
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	89,778	77,947	66 Food Service Operations	359,434	329,359
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	2,747	0
24 Total Unrestricted Revenue from State and Local Sources	6,725,743	6,757,579	68 Community Operations	0	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	362,180	330,859
Regular Education:			71 Facilities Acquisition And Const.	163,368	5,000
26 Professional Development	26,875	27,271	72 Debt Service	107,669	157,006
27 Other Regular Education	7,574	140,145	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,925,367	7,923,428
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(527,873)	-189,432
29 Alt. Learning Environment (ALE)	29,175	21,750	78 Less: Debt Service	(107,669)	-157,006
30 English Language Learner (ELL)	8,800	9,400	79 Total Current Expenditures	8,289,824	7,576,989
31 Enhanced Student Achievement Funds (ESA)	227,232	217,588	80 Exclusions from Current Expenditures	(344,019)	-174,854
32 Other Special Education	40,481	37,647	81 Net Current Expenditures	7,945,805	7,402,135
33 Career Education	19,500	0	82 Per Pupil Expenditures	10,725	
34 School Food Service	2,325	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	61.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,842,135	
36 Early Childhood Programs	110,260	109,260	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,592	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.21	
38 Other Non-Instructional Program Aid	132,852	115,005	85.5 Total Salary - Non-Federal Licensed FTEs	3,253,596	
39 Total Restricted Revenue from State Sources	605,474	680,566	86 Avg Salary - Non-Federal Licensed FTEs	49,141	
40 Total Restricted Revenue from Federal Sources	1,492,206	1,976,329	87.1 Legal Balance (funds 1-2-4)	1,106,927	1,459,525
Other Sources of Funds:			87.2 Categorical Fund Balance	6,926	28,510
41 Financing Sources	11,380	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,100,001	1,431,014
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,357,946	2,357,946
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,380	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,834,803	9,414,475			

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County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	162		CURRENT EXPENDITURES		
2 ADA	3,755		Instruction:		
4 4 Qtr ADM	3,938		49 Regular Instruction	15,906,457	17,868,023
5 Prior Year 3 Qtr ADM	3,995		50 Special Education	3,735,409	4,433,364
6 Assessment	595,282,603		51 Career Education	986,345	921,803
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,982,885	2,200,099
9 M&O Mills in Excess of URT	0.00		54 Other	1,270,027	1,355,807
10 Dedicated M&O Mills	0.00		55 Total Instruction	23,881,122	26,779,096
11 Debt Service Mills	10.70		District Level Support:		
12 Total Mills	35.70		56 General Administration	1,054,926	1,090,335
13 Total Debt Bond/Non Bond	21,625,000		57 Central Services	358,693	536,582
State and Local Revenue			58 Maintenance & Operations Of Plant	3,422,009	4,885,828
14 Property Tax Receipts (Incl URT)	20,243,472	18,685,153	59 Student Transportation	955,485	2,159,461
15 Other Local Receipts	814,539	359,600	60 Othr District Level Support Service	301,454	308,611
16 Revenue From Interm Srcs	2,226	0	61 Total District Support Services	6,092,568	8,980,816
17.1 Foundation Funding (Excl URT)	13,696,043	13,629,619	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	180,363	0	62 Student Support Services	1,838,022	2,528,121
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,291,588	3,863,567
19 Declining Enrollment Funding	66,952	219,051	64 School Administration	2,285,542	2,522,414
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,415,152	8,914,101
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,507,009	3,424,430
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	63,342	0
24 Total Unrestricted Revenue from State and Local Sources	35,003,595	32,893,423	68 Community Operations	33,127	10,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,603,477	3,434,430
Regular Education:			71 Facilities Acquisition And Const.	2,381,890	3,114,514
26 Professional Development	143,823	141,627	72 Debt Service	2,134,148	2,314,268
27 Other Regular Education	73,290	73,440	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	43,508,357	53,537,226
28 Gifted And Talented	4,748	0	77 Less: Capital Expenditures	(2,753,723)	-4,643,153
29 Alt. Learning Environment (ALE)	84,725	88,834	78 Less: Debt Service	(2,134,148)	-2,314,268
30 English Language Learner (ELL)	52,448	52,448	79 Total Current Expenditures	38,620,485	46,579,804
31 Enhanced Student Achievement Funds (ESA)	1,086,716	1,104,964	80 Exclusions from Current Expenditures	(581,392)	-407,741
32 Other Special Education	461,705	329,352	81 Net Current Expenditures	38,039,093	46,172,063
33 Career Education	135,467	43,279	82 Per Pupil Expenditures	10,131	
34 School Food Service	13,190	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	255.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,544,514	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,970	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	280.68	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,721,177	
39 Total Restricted Revenue from State Sources	2,056,111	1,841,943	86 Avg Salary - Non-Federal Licensed FTEs	59,574	
40 Total Restricted Revenue from Federal Sources	7,705,820	14,641,002	87.1 Legal Balance (funds 1-2-4)	7,132,022	2,618,793
Other Sources of Funds:			87.2 Categorical Fund Balance	139,352	78,712
41 Financing Sources	10,720,322	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,992,671	2,540,080
43 Indirect Cost Reimbursement	30,333	26,371	88 Building Fund Balance (fund 3)	34,130,667	34,398,667
44 Gains & Losses - Sale Fixed Assets	9,200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724
45 Compensation - Loss Of Fixed Assets	13,073	0			
46 Other	0	0			
47 Total Other Sources of Funds	10,772,929	26,371			
48 Total Revenue and Other Sources of Funds from All Sources	55,538,456	49,402,740			

Annual Statistical Report 2020/2021

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	364		CURRENT EXPENDITURES		
2 ADA	321		Instruction:		
4 4 Qtr ADM	332		49 Regular Instruction	1,829,934	1,812,139
5 Prior Year 3 Qtr ADM	335		50 Special Education	314,377	329,500
6 Assessment	73,523,883		51 Career Education	76,640	16,496
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	263,826	445,639
9 M&O Mills in Excess of URT	0.00		54 Other	132,661	122,726
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,617,439	2,726,500
11 Debt Service Mills	10.70		District Level Support:		
12 Total Mills	35.70		56 General Administration	263,764	262,478
13 Total Debt Bond/Non Bond	4,430,000		57 Central Services	52,460	52,063
State and Local Revenue			58 Maintenance & Operations Of Plant	940,111	435,375
14 Property Tax Receipts (Incl URT)	2,376,127	2,446,586	59 Student Transportation	289,151	210,141
15 Other Local Receipts	85,117	40,800	60 Othr District Level Support Service	29,431	51,511
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,574,916	1,011,568
17.1 Foundation Funding (Excl URT)	612,986	585,384	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	45,019	45,000	62 Student Support Services	222,049	184,320
18 Student Growth Funding	2,912	2,985	63 Instructional Staff Support Service	755,451	770,168
19 Declining Enrollment Funding	0	0	64 School Administration	145,470	151,279
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,122,970	1,105,766
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	344,580	305,525
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,122,161	3,120,755	68 Community Operations	6,851	8,844
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	351,431	314,369
Regular Education:			71 Facilities Acquisition And Const.	19,486	450,000
26 Professional Development	12,071	19,399	72 Debt Service	129,816	243,200
27 Other Regular Education	247,351	306,968	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,816,058	5,851,404
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(248,072)	-513,790
29 Alt. Learning Environment (ALE)	70,500	47,461	78 Less: Debt Service	(129,816)	-243,200
30 English Language Learner (ELL)	0	269	79 Total Current Expenditures	5,438,169	5,094,414
31 Enhanced Student Achievement Funds (ESA)	300,586	413,262	80 Exclusions from Current Expenditures	(238,154)	-295,470
32 Other Special Education	57,103	57,007	81 Net Current Expenditures	5,200,015	4,798,943
33 Career Education	3,250	15,261	82 Per Pupil Expenditures	16,223	
34 School Food Service	2,070	2,100	83 Personnel - Non-Federal Licensed Classroom FTEs	26.28	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,248,066	
36 Early Childhood Programs	126,750	278,944	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,491	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	28.87	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,483,559	
39 Total Restricted Revenue from State Sources	819,681	1,140,671	86 Avg Salary - Non-Federal Licensed FTEs	51,388	
40 Total Restricted Revenue from Federal Sources	2,551,467	4,375,958	87.1 Legal Balance (funds 1-2-4)	737,222	855,549
Other Sources of Funds:			87.2 Categorical Fund Balance	24,075	123,257
41 Financing Sources	40,261	40,240	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	713,146	732,292
43 Indirect Cost Reimbursement	3,836	16,511	88 Building Fund Balance (fund 3)	1,153,247	1,275,753
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	5,058	0			
46 Other	0	0			
47 Total Other Sources of Funds	49,155	56,751			
48 Total Revenue and Other Sources of Funds from All Sources	6,542,464	8,694,135			

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County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	181	
2 ADA	529	
4 4 Qtr ADM	547	
5 Prior Year 3 Qtr ADM	601	
6 Assessment	71,708,570	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	4,753,057	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,445,092	2,259,537
15 Other Local Receipts	217,964	37,300
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,443,152	2,187,550
17.2 98% of URT X Assessment less Net Revenues	79,465	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	80,532	181,166
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,266,205	4,665,553
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,632	19,815
27 Other Regular Education	6,108	209,768
Special Education:		
28 Gifted And Talented	350	200
29 Alt. Learning Environment (ALE)	10,065	26,349
30 English Language Learner (ELL)	1,408	1,436
31 Enhanced Student Achievement Funds (ESA)	191,990	170,772
32 Other Special Education	72,196	63,742
33 Career Education	0	0
34 School Food Service	2,436	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,851	101,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	9,415	6,145
39 Total Restricted Revenue from State Sources	413,451	601,627
40 Total Restricted Revenue from Federal Sources	1,320,325	2,640,588
Other Sources of Funds:		
41 Financing Sources	4,558	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	4,558	0
48 Total Revenue and Other Sources of Funds from All Sources	7,004,539	7,907,768

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,643,139	2,470,629
50 Special Education	583,630	585,481
51 Career Education	188,398	195,692
52 Adult Education	0	0
53 Compensatory Education	260,340	296,096
54 Other	135,129	113,228
55 Total Instruction	3,810,636	3,661,126

District Level Support:

56 General Administration	259,269	241,647
57 Central Services	63,669	65,415
58 Maintenance & Operations Of Plant	534,999	441,568
59 Student Transportation	154,387	219,475
60 Othr District Level Support Service	55,184	29,277
61 Total District Support Services	1,067,509	997,382

School Level Support:

62 Student Support Services	257,285	1,590,291
63 Instructional Staff Support Service	611,650	430,230
64 School Administration	270,267	271,127
65 Total District Support Services	1,139,202	2,291,648

Non-Instructional Services:

66 Food Service Operations	482,726	132,055
67 Other Enterprise Operations	0	0
68 Community Operations	10,134	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	492,859	132,055
71 Facilities Acquisition And Const.	4,000	3,200
72 Debt Service	85,422	170,160
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	6,599,627	7,255,571
77 Less: Capital Expenditures	(53,325)	-63,081
78 Less: Debt Service	(85,422)	-170,160
79 Total Current Expenditures	6,460,880	7,022,330
80 Exclusions from Current Expenditures	(316,676)	-164,094
81 Net Current Expenditures	6,144,204	6,858,236

82 Per Pupil Expenditures	11,621	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.97	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,191,763	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,663	
85 Personnel - Non-Federal Licensed FTEs	51.37	
85.5 Total Salary - Non-Federal Licensed FTEs	2,526,998	
86 Avg Salary - Non-Federal Licensed FTEs	49,192	
87.1 Legal Balance (funds 1-2-4)	1,195,945	1,143,870
87.2 Categorical Fund Balance	31,046	21,405
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,164,899	1,122,465
88 Building Fund Balance (fund 3)	328,589	421,215
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	148		CURRENT EXPENDITURES		
2 ADA	736		Instruction:		
4 4 Qtr ADM	754		49 Regular Instruction	3,236,471	3,328,992
5 Prior Year 3 Qtr ADM	813		50 Special Education	586,999	577,353
6 Assessment	49,299,555		51 Career Education	303,141	294,558
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	477,415	532,664
9 M&O Mills in Excess of URT	0.00		54 Other	554,123	578,888
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,158,150	5,312,455
11 Debt Service Mills	9.50		District Level Support:		
12 Total Mills	34.50		56 General Administration	208,014	198,078
13 Total Debt Bond/Non Bond	3,167,325		57 Central Services	336,159	393,413
State and Local Revenue			58 Maintenance & Operations Of Plant	951,437	984,522
14 Property Tax Receipts (Incl URT)	1,570,623	1,525,300	59 Student Transportation	434,300	449,994
15 Other Local Receipts	180,399	74,968	60 Othr District Level Support Service	79,028	78,785
16 Revenue From Interm Srcs	94	0	61 Total District Support Services	2,008,938	2,104,793
17.1 Foundation Funding (Excl URT)	4,486,977	4,186,067	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	43,146	40,000	62 Student Support Services	568,173	464,807
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	752,777	1,010,995
19 Declining Enrollment Funding	102,287	150,000	64 School Administration	369,881	355,995
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,690,830	1,831,797
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	5,497	66 Food Service Operations	469,017	547,676
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	380	0
24 Total Unrestricted Revenue from State and Local Sources	6,383,525	5,981,832	68 Community Operations	549	4,800
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	469,946	552,476
Regular Education:			71 Facilities Acquisition And Const.	0	1,087,931
26 Professional Development	29,264	27,295	72 Debt Service	184,714	258,388
27 Other Regular Education	103,730	242,579	75 Other Non-Programmed Costs	2,975	0
Special Education:			76 Total Expenditures	9,515,554	11,147,840
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(263,091)	-1,915,134
29 Alt. Learning Environment (ALE)	50,974	84,615	78 Less: Debt Service	(184,714)	-258,388
30 English Language Learner (ELL)	57,024	70,000	79 Total Current Expenditures	9,067,748	8,974,318
31 Enhanced Student Achievement Funds (ESA)	612,733	675,005	80 Exclusions from Current Expenditures	(377,383)	-397,205
32 Other Special Education	248,262	239,625	81 Net Current Expenditures	8,690,365	8,577,113
33 Career Education	74,479	0	82 Per Pupil Expenditures	11,813	
34 School Food Service	3,494	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	66.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,839,442	
36 Early Childhood Programs	217,800	202,800	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,737	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	72.95	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,329,226	
39 Total Restricted Revenue from State Sources	1,397,760	1,545,419	86 Avg Salary - Non-Federal Licensed FTEs	45,637	
40 Total Restricted Revenue from Federal Sources	1,969,672	3,454,282	87.1 Legal Balance (funds 1-2-4)	945,464	866,982
Other Sources of Funds:			87.2 Categorical Fund Balance	29,705	65,960
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	915,759	801,022
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	912,697	828,697
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,750,957	10,981,532			

Annual Statistical Report 2020/2021

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	187		CURRENT EXPENDITURES		
2 ADA	1,949		Instruction:		
4 4 Qtr ADM	2,067		49 Regular Instruction	8,637,280	10,278,003
5 Prior Year 3 Qtr ADM	2,091		50 Special Education	1,903,057	2,118,182
6 Assessment	114,712,336		51 Career Education	282,199	390,537
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	316,129	552,510
9 M&O Mills in Excess of URT	0.00		54 Other	981,735	1,148,380
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,120,400	14,487,612
11 Debt Service Mills	15.20		District Level Support:		
12 Total Mills	40.20		56 General Administration	357,935	446,977
13 Total Debt Bond/Non Bond	8,085,000		57 Central Services	657,797	748,610
State and Local Revenue			58 Maintenance & Operations Of Plant	2,052,331	2,810,848
14 Property Tax Receipts (Incl URT)	4,379,389	4,325,000	59 Student Transportation	920,333	1,122,739
15 Other Local Receipts	278,475	332,141	60 Othr District Level Support Service	110,464	97,298
16 Revenue From Interm Srcs	252	150	61 Total District Support Services	4,098,860	5,226,472
17.1 Foundation Funding (Excl URT)	11,951,335	12,056,075	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	81,870	82,000	62 Student Support Services	782,538	939,581
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,964,421	1,913,761
19 Declining Enrollment Funding	232,647	72,215	64 School Administration	1,131,366	1,143,072
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,878,325	3,996,413
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,316,594	1,477,258
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,923,968	16,867,581	68 Community Operations	3,392	3,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,319,987	1,480,258
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	75,269	74,545	72 Debt Service	575,407	582,807
27 Other Regular Education	103,217	485,894	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	21,992,979	25,773,562
28 Gifted And Talented	4,391	2,500	77 Less: Capital Expenditures	(684,175)	-444,290
29 Alt. Learning Environment (ALE)	78,600	100,535	78 Less: Debt Service	(575,407)	-582,807
30 English Language Learner (ELL)	136,224	136,224	79 Total Current Expenditures	20,733,397	24,746,465
31 Enhanced Student Achievement Funds (ESA)	1,548,123	1,556,232	80 Exclusions from Current Expenditures	(310,253)	-372,868
32 Other Special Education	216,360	188,286	81 Net Current Expenditures	20,423,143	24,373,597
33 Career Education	130,000	0	82 Per Pupil Expenditures	10,479	
34 School Food Service	7,546	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	147.25	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,520,143	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,071	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	159.19	
38 Other Non-Instructional Program Aid	95,714	93,100	85.5 Total Salary - Non-Federal Licensed FTEs	8,765,183	
39 Total Restricted Revenue from State Sources	2,395,444	2,644,816	86 Avg Salary - Non-Federal Licensed FTEs	55,061	
40 Total Restricted Revenue from Federal Sources	4,301,850	6,266,561	87.1 Legal Balance (funds 1-2-4)	3,514,600	3,935,960
Other Sources of Funds:			87.2 Categorical Fund Balance	153,899	126,451
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,360,702	3,809,509
43 Indirect Cost Reimbursement	56,713	10,000	88 Building Fund Balance (fund 3)	4,859,843	4,453,343
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	56,713	10,000			
48 Total Revenue and Other Sources of Funds from All Sources	23,677,974	25,788,958			

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County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	159		CURRENT EXPENDITURES		
2 ADA	318		Instruction:		
4 4 Qtr ADM	347		49 Regular Instruction	1,442,332	2,718,191
5 Prior Year 3 Qtr ADM	342		50 Special Education	182,297	233,801
6 Assessment	32,942,669		51 Career Education	102,378	124,840
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	142,743	249,634
9 M&O Mills in Excess of URT	0.00		54 Other	97,153	65,328
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,966,903	3,391,794
11 Debt Service Mills	13.80		District Level Support:		
12 Total Mills	38.80		56 General Administration	141,059	144,365
13 Total Debt Bond/Non Bond	2,465,214		57 Central Services	102,015	122,820
State and Local Revenue			58 Maintenance & Operations Of Plant	449,610	688,721
14 Property Tax Receipts (Incl URT)	1,220,869	1,138,000	59 Student Transportation	248,654	435,145
15 Other Local Receipts	72,893	39,039	60 Othr District Level Support Service	22,698	36,459
16 Revenue From Interm Srcs	43	0	61 Total District Support Services	964,035	1,427,510
17.1 Foundation Funding (Excl URT)	1,563,539	1,634,003	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	46,286	0	62 Student Support Services	222,950	448,419
18 Student Growth Funding	23,089	9,803	63 Instructional Staff Support Service	386,040	622,296
19 Declining Enrollment Funding	0	0	64 School Administration	143,839	155,240
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	752,829	1,225,955
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	31,018	100,394	66 Food Service Operations	302,094	466,072
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	118	0
24 Total Unrestricted Revenue from State and Local Sources	2,957,736	2,921,239	68 Community Operations	0	2,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	302,211	468,572
Regular Education:			71 Facilities Acquisition And Const.	3,163	171,220
26 Professional Development	12,327	12,483	72 Debt Service	193,012	268,854
27 Other Regular Education	106,450	167,243	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,182,154	6,953,906
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(126,430)	-617,400
29 Alt. Learning Environment (ALE)	9,378	10,909	78 Less: Debt Service	(193,012)	-268,854
30 English Language Learner (ELL)	17,600	17,950	79 Total Current Expenditures	3,862,712	6,067,651
31 Enhanced Student Achievement Funds (ESA)	299,535	395,560	80 Exclusions from Current Expenditures	(213,327)	-237,508
32 Other Special Education	20,223	36,409	81 Net Current Expenditures	3,649,385	5,830,143
33 Career Education	13,541	0	82 Per Pupil Expenditures	11,493	
34 School Food Service	2,026	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	24.64	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,127,700	
36 Early Childhood Programs	152,100	152,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,767	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	28.70	
38 Other Non-Instructional Program Aid	4,623	5,080	85.5 Total Salary - Non-Federal Licensed FTEs	1,382,699	
39 Total Restricted Revenue from State Sources	637,804	799,734	86 Avg Salary - Non-Federal Licensed FTEs	48,178	
40 Total Restricted Revenue from Federal Sources	1,074,035	2,905,678	87.1 Legal Balance (funds 1-2-4)	770,448	774,265
Other Sources of Funds:			87.2 Categorical Fund Balance	113,837	0
41 Financing Sources	1,750	80,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	656,612	774,265
43 Indirect Cost Reimbursement	9,398	14,459	88 Building Fund Balance (fund 3)	924,483	819,483
44 Gains & Losses - Sale Fixed Assets	0	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,148	94,959			
48 Total Revenue and Other Sources of Funds from All Sources	4,680,723	6,721,610			

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County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	615		CURRENT EXPENDITURES		
2 ADA	708		Instruction:		
4 4 Qtr ADM	753		49 Regular Instruction	3,229,971	4,033,546
5 Prior Year 3 Qtr ADM	790		50 Special Education	691,290	707,024
6 Assessment	82,244,333		51 Career Education	256,936	249,606
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	351,227	494,187
9 M&O Mills in Excess of URT	0.00		54 Other	384,728	329,488
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,914,154	5,813,850
11 Debt Service Mills	10.60		District Level Support:		
12 Total Mills	35.60		56 General Administration	204,418	316,659
13 Total Debt Bond/Non Bond	7,168,620		57 Central Services	229,204	323,236
State and Local Revenue			58 Maintenance & Operations Of Plant	994,246	2,536,272
14 Property Tax Receipts (Incl URT)	2,767,658	2,536,600	59 Student Transportation	446,358	628,770
15 Other Local Receipts	130,773	95,019	60 Othr District Level Support Service	65,014	66,016
16 Revenue From Interm Srcs	93	50	61 Total District Support Services	1,939,239	3,870,953
17.1 Foundation Funding (Excl URT)	3,342,390	3,182,358	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	44,960	40,000	62 Student Support Services	403,377	418,111
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,187,587	1,459,123
19 Declining Enrollment Funding	213,347	317,155	64 School Administration	415,502	408,363
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,006,466	2,285,598
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	100,452	63,809	66 Food Service Operations	515,165	463,509
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	7,968	0
24 Total Unrestricted Revenue from State and Local Sources	6,599,673	6,234,991	68 Community Operations	11,951	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	535,085	468,509
Regular Education:			71 Facilities Acquisition And Const.	12,060	1,136
26 Professional Development	28,440	27,241	72 Debt Service	548,198	628,936
27 Other Regular Education	239,391	382,157	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	9,955,202	13,068,981
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(419,123)	-639,279
29 Alt. Learning Environment (ALE)	23,633	21,543	78 Less: Debt Service	(548,198)	-628,936
30 English Language Learner (ELL)	24,992	25,489	79 Total Current Expenditures	8,987,881	11,800,766
31 Enhanced Student Achievement Funds (ESA)	675,793	660,123	80 Exclusions from Current Expenditures	(540,279)	-546,182
32 Other Special Education	117,676	134,930	81 Net Current Expenditures	8,447,602	11,254,584
33 Career Education	12,458	0	82 Per Pupil Expenditures	11,932	
34 School Food Service	13,787	13,500	83 Personnel - Non-Federal Licensed Classroom FTEs	67.33	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,009,155	
36 Early Childhood Programs	395,460	395,460	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,693	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.18	
38 Other Non-Instructional Program Aid	12,132	10,055	85.5 Total Salary - Non-Federal Licensed FTEs	3,460,979	
39 Total Restricted Revenue from State Sources	1,543,912	1,670,498	86 Avg Salary - Non-Federal Licensed FTEs	47,294	
40 Total Restricted Revenue from Federal Sources	1,828,736	5,207,473	87.1 Legal Balance (funds 1-2-4)	1,743,878	1,746,683
Other Sources of Funds:			87.2 Categorical Fund Balance	214,527	90,593
41 Financing Sources	8,821	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,529,351	1,656,090
43 Indirect Cost Reimbursement	6,626	13,016	88 Building Fund Balance (fund 3)	1,118,450	1,118,450
44 Gains & Losses - Sale Fixed Assets	39,922	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	787	0			
47 Total Other Sources of Funds	56,155	13,016			
48 Total Revenue and Other Sources of Funds from All Sources	10,028,477	13,125,977			

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CO-OP Totals

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	15,948,056	20,852,657
5 Prior Year 3 Qtr ADM	0		50 Special Education	14,607,002	17,283,242
6 Assessment	0		51 Career Education	2,647,215	1,848,264
7 M&O Mills	0.00		52 Adult Education	972,305	1,510,705
8 URT Mills	0.00		53 Compensatory Education	1,402,211	2,034,839
9 M&O Mills in Excess of URT	0.00		54 Other	10,775,287	11,707,204
10 Dedicated M&O Mills	0.00		55 Total Instruction	46,352,076	55,236,911
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	9,125,973	8,256,658
13 Total Debt Bond/Non Bond	49,346		57 Central Services	9,194,947	11,559,747
State and Local Revenue			58 Maintenance & Operations Of Plant	4,677,004	4,909,138
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	69,000
15 Other Local Receipts	59,461,401	61,710,685	60 Othr District Level Support Service	4,072,830	5,553,822
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	27,070,754	30,348,365
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	15,691,022	21,379,339
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	45,872,860	54,956,482
19 Declining Enrollment Funding	0	0	64 School Administration	6,129	11,100
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	61,570,011	76,346,921
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	469,992	1,175,786
23 Other Unrestricted State Funding	154,910	162,204	67 Other Enterprise Operations	780,434	780,885
24 Total Unrestricted Revenue from State and Local Sources	59,616,311	61,872,889	68 Community Operations	3,342,713	3,407,616
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	2,537,681	0	70 Total Non-Instructional Services	4,593,139	5,364,287
Regular Education:			71 Facilities Acquisition And Const.	348,472	376,039
26 Professional Development	0	0	72 Debt Service	92,544	104,472
27 Other Regular Education	11,250,881	12,694,558	75 Other Non-Programmed Costs	3,264,831	2,050,192
Special Education:			76 Total Expenditures	143,291,828	169,827,187
28 Gifted And Talented	492,050	454,500	77 Less: Capital Expenditures	(3,290,086)	(2,612,446)
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(92,544)	(104,472)
30 English Language Learner (ELL)	510,000	420,000	79 Total Current Expenditures	139,909,199	167,110,268
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(70,163,230)	(81,250,502)
32 Other Special Education	1,832,790	1,476,053	81 Net Current Expenditures	69,745,969	85,859,767
33 Career Education	1,425,667	1,267,000	87.1 Legal Balance (funds 1-2-4)	46,169,698	35,643,225
34 School Food Service	0	0	87.2 Categorical Fund Balance	61,504	6,903
35 Educational Service Cooperatives	18,558,046	20,105,616	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	20,033,932	20,242,861	87.4 Net Legal Bal (Excl Cat & QZAB)	46,108,194	35,636,322
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	6,524,993	6,924,491
38 Other Non-Instructional Program Aid	2,530,537	601,313	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	59,171,585	57,261,900	Lines 82-86 are not calculated for Education Co-Ops		
40 Total Restricted Revenue from Federal Sources	27,320,193	29,239,730			
Other Sources of Funds:					
41 Financing Sources	0	6,903			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	5,284,146	6,670,770			
44 Gains & Losses - Sale Fixed Assets	6,345	0			
45 Compensation - Loss Of Fixed Assets	3,500	0			
46 Other	45,379	0			
47 Total Other Sources of Funds	5,339,370	6,677,673			
48 Total Revenue and Other Sources of Funds from All Sources	151,447,459	155,052,191			

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County: BOONE

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP

LEA: 0520000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	2,017,685	2,299,618
5 Prior Year 3 Qtr ADM	0		50 Special Education	761,078	1,404,061
6 Assessment	0		51 Career Education	226,318	215,841
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	389,102	384,869
9 M&O Mills in Excess of URT	0.00		54 Other	17,801	28,606
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,411,982	4,332,995
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	2,345,387	469,934
13 Total Debt Bond/Non Bond	0		57 Central Services	189,702	215,974
State and Local Revenue			58 Maintenance & Operations Of Plant	274,395	349,926
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	3,857,064	1,989,921	60 Othr District Level Support Service	125,984	144,872
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,935,468	1,180,706
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	738,135	768,062
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,225,889	1,362,664
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,964,024	2,130,726
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,857,064	1,989,921	68 Community Operations	5,116	5,292
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	5,116	5,292
Regular Education:			71 Facilities Acquisition And Const.	0	105,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	100,455	165,945	75 Other Non-Programmed Costs	36,201	0
Special Education:			76 Total Expenditures	8,352,791	7,754,719
28 Gifted And Talented	45,350	47,000	77 Less: Capital Expenditures	(84,476)	-250,628
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,268,315	7,504,091
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(4,086,549)	-4,931,293
32 Other Special Education	0	0	81 Net Current Expenditures	4,181,766	2,572,798
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,124,579	707,787
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	893,618	938,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	2,262,528	2,333,578	87.4 Net Legal Bal (Excl Cat & QZAB)	1,124,579	707,787
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	1,093,530	1,062,767
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,351,951	3,535,141			
40 Total Restricted Revenue from Federal Sources	1,488,468	1,433,425	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	120,087	129,872			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	3,500	0			
46 Other	45,379	0			
47 Total Other Sources of Funds	168,966	129,872			
48 Total Revenue and Other Sources of Funds from All Sources	8,866,450	7,088,359			

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County: CLARK

Education Service Cooperatives
DAWSON EDUCATION SERVICE CO-OP

LEA: 1020000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	4,085,559	5,192,627
5 Prior Year 3 Qtr ADM	0		50 Special Education	851,394	964,920
6 Assessment	0		51 Career Education	403,072	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	314,911	378,247
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,654,937	6,535,794
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	757,381	1,339,857
13 Total Debt Bond/Non Bond	0		57 Central Services	2,409,276	4,214,208
State and Local Revenue			58 Maintenance & Operations Of Plant	808,252	393,421
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	3,582,167	4,176,748	60 Othr District Level Support Service	646,347	826,776
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	4,621,256	6,774,261
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	895,724	965,436
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,590,386	8,452,414
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,486,110	9,417,849
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	82,826	86,546
23 Other Unrestricted State Funding	11,000	11,000	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,593,167	4,187,748	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	290,378	0	70 Total Non-Instructional Services	82,826	86,546
Regular Education:			71 Facilities Acquisition And Const.	287,967	120,000
26 Professional Development	0	0	72 Debt Service	79,489	90,000
27 Other Regular Education	1,970,522	995,114	75 Other Non-Programmed Costs	98,955	6
Special Education:			76 Total Expenditures	17,311,540	23,024,456
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(456,182)	-204,159
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(79,489)	-90,000
30 English Language Learner (ELL)	180,000	180,000	79 Total Current Expenditures	16,775,869	22,730,298
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(5,924,046)	-7,840,563
32 Other Special Education	962	2,590	81 Net Current Expenditures	10,851,823	14,889,735
33 Career Education	162,694	50,000	87.1 Legal Balance (funds 1-2-4)	5,362,823	1,866,797
34 School Food Service	0	0	87.2 Categorical Fund Balance	9,937	0
35 Educational Service Cooperatives	3,163,389	3,869,722	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	3,830,993	3,959,368	87.4 Net Legal Bal (Excl Cat & QZAB)	5,352,886	1,866,797
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	454,059	359,976	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	10,082,996	9,446,770			
40 Total Restricted Revenue from Federal Sources	3,440,932	3,390,783			
Other Sources of Funds:			Lines 82-86 are not calculated for Education Co-Ops		
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	1,277,273	1,458,836			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,277,273	1,458,836			
48 Total Revenue and Other Sources of Funds from All Sources	18,394,368	18,484,137			

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County: CONWAY

Education Service Cooperatives
ARCH FORD EDUCATIONAL SERVICE

LEA: 1520000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	782,393	649,496
5 Prior Year 3 Qtr ADM	0		50 Special Education	1,319,434	1,374,096
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	9,951,792	10,338,326
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,053,619	12,361,918
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	472,475	498,769
13 Total Debt Bond/Non Bond	0		57 Central Services	883,323	857,443
State and Local Revenue			58 Maintenance & Operations Of Plant	700,643	749,294
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	20,000
15 Other Local Receipts	21,438,267	21,496,590	60 Othr District Level Support Service	529,533	1,130,492
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,585,975	3,255,998
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,005,273	4,378,882
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	11,773,953	13,953,508
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	13,779,227	18,332,390
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	778,092	780,000
24 Total Unrestricted Revenue from State and Local Sources	21,438,267	21,496,590	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	778,092	780,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	4,159,537	6,023,676	75 Other Non-Programmed Costs	1,535,336	1,431,548
Special Education:			76 Total Expenditures	30,732,249	36,161,854
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(239,987)	-201,567
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	30,492,262	35,960,286
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,088,857)	-6,126,189
32 Other Special Education	1,263,110	1,305,602	81 Net Current Expenditures	24,403,405	29,834,097
33 Career Education	49,469	50,000	87.1 Legal Balance (funds 1-2-4)	6,506,896	6,583,494
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,136,618	1,208,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,083	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,506,896	6,583,494
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	1,287,667	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	7,927,484	8,623,896			
40 Total Restricted Revenue from Federal Sources	2,555,406	4,517,254	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	513,329	1,090,492			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	513,329	1,090,492			
48 Total Revenue and Other Sources of Funds from All Sources	32,434,486	35,728,232			

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County: DREW

Education Service Cooperatives
SOUTHEAST ARKANSAS EDUCATIONAL

LEA: 2220000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	667,881	676,732
5 Prior Year 3 Qtr ADM	0		50 Special Education	1,612,551	1,465,822
6 Assessment	0		51 Career Education	456,978	522,864
7 M&O Mills	0.00		52 Adult Education	972,305	1,510,705
8 URT Mills	0.00		53 Compensatory Education	304,700	489,086
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,014,416	4,665,209
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,511,333	1,873,221
13 Total Debt Bond/Non Bond	16,666		57 Central Services	538,380	999,653
State and Local Revenue			58 Maintenance & Operations Of Plant	456,073	460,456
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	3,911,228	3,761,915	60 Othr District Level Support Service	628,040	660,279
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	3,133,826	3,993,609
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,771,629	1,916,630
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,179,343	4,915,171
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,950,972	6,831,801
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	140,310	144,004	67 Other Enterprise Operations	2,342	885
24 Total Unrestricted Revenue from State and Local Sources	4,051,538	3,905,918	68 Community Operations	1,036,713	1,086,718
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	2,247,303	0	70 Total Non-Instructional Services	1,039,055	1,087,603
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	1,651	2,472
27 Other Regular Education	1,107,022	1,081,171	75 Other Non-Programmed Costs	57,752	0
Special Education:			76 Total Expenditures	14,197,673	16,580,693
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(296,492)	-213,995
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(1,651)	-2,472
30 English Language Learner (ELL)	90,000	0	79 Total Current Expenditures	13,899,530	16,364,227
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(8,529,186)	-9,578,700
32 Other Special Education	444	7,000	81 Net Current Expenditures	5,370,344	6,785,527
33 Career Education	84,494	50,000	87.1 Legal Balance (funds 1-2-4)	5,549,814	2,402,224
34 School Food Service	0	0	87.2 Categorical Fund Balance	6,903	6,903
35 Educational Service Cooperatives	974,618	1,118,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,308,828	1,312,715	87.4 Net Legal Bal (Excl Cat & QZAB)	5,542,911	2,395,321
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	3,594,392	4,094,392
38 Other Non-Instructional Program Aid	82,938	92,108	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	5,925,647	3,691,613			
40 Total Restricted Revenue from Federal Sources	4,386,116	4,727,019	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	6,903			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	1,369,145	1,398,267			
44 Gains & Losses - Sale Fixed Assets	4,569	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	1,373,714	1,405,170			
48 Total Revenue and Other Sources of Funds from All Sources	15,737,014	13,729,720			

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County: FRANKLIN

Education Service Cooperatives
WESTERN ARKANSAS CO-OP

LEA: 2420000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	7,201	334,225
5 Prior Year 3 Qtr ADM	0		50 Special Education	750,119	896,980
6 Assessment	0		51 Career Education	358,116	145,678
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	59,966	300,686
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,175,401	1,677,569
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	413,037	470,516
13 Total Debt Bond/Non Bond	0		57 Central Services	261,284	261,917
State and Local Revenue			58 Maintenance & Operations Of Plant	130,084	157,410
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	19,000
15 Other Local Receipts	1,937,967	2,000,672	60 Othr District Level Support Service	249,923	335,606
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,054,329	1,244,448
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	795,726	1,577,975
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,269,507	3,364,485
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,065,234	4,942,460
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	3,600	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,937,967	2,004,272	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	341,299	353,074	75 Other Non-Programmed Costs	231,316	0
Special Education:			76 Total Expenditures	5,526,279	7,864,477
28 Gifted And Talented	39,200	47,500	77 Less: Capital Expenditures	(279,199)	-222,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,247,080	7,642,477
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(2,881,464)	-2,842,931
32 Other Special Education	370	148	81 Net Current Expenditures	2,365,616	4,799,546
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	1,823,411	1,376,633
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,141,618	1,208,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,823,411	1,376,633
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	0	102,229	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	1,572,487	1,761,569			
40 Total Restricted Revenue from Federal Sources	2,216,097	2,757,343	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	231,355	305,606			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	231,355	305,606			
48 Total Revenue and Other Sources of Funds from All Sources	5,957,906	6,828,789			

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County: HEMPSTEAD

Education Service Cooperatives
SOUTHWEST ARK. CO-OP

LEA: 2920000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	7,238	18,012
5 Prior Year 3 Qtr ADM	0		50 Special Education	803,408	569,698
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	810,646	587,710
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	185,277	213,873
13 Total Debt Bond/Non Bond	0		57 Central Services	200,808	1,088,986
State and Local Revenue			58 Maintenance & Operations Of Plant	194,143	288,142
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,331,027	902,841	60 Othr District Level Support Service	131,923	144,223
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	712,151	1,735,224
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	327,564	292,120
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,701,293	2,746,385
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,028,857	3,038,505
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,331,027	902,841	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	686,354	1,131,099	75 Other Non-Programmed Costs	34,463	0
Special Education:			76 Total Expenditures	4,586,117	5,361,439
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(52,856)	-21,200
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,533,261	5,340,239
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(2,164,164)	-1,561,318
32 Other Special Education	497,012	135,668	81 Net Current Expenditures	2,369,097	3,778,921
33 Career Education	49,446	50,000	87.1 Legal Balance (funds 1-2-4)	2,145,148	1,481,422
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,111,130	1,156,130	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	246,800	247,800	87.4 Net Legal Bal (Excl Cat & QZAB)	2,145,148	1,481,422
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	44,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	2,664,742	2,756,697			
40 Total Restricted Revenue from Federal Sources	768,349	836,462	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	123,237	135,723			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	123,237	135,723			
48 Total Revenue and Other Sources of Funds from All Sources	4,887,355	4,631,723			

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County: IZARD

Education Service Cooperatives
NORTH CENTRAL ARK. EDUC CO-OP

LEA: 3320000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	56,010	805,302
5 Prior Year 3 Qtr ADM	0		50 Special Education	898,510	1,145,113
6 Assessment	0		51 Career Education	156,801	170,579
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,111,322	2,120,994
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	262,091	246,014
13 Total Debt Bond/Non Bond	32,680		57 Central Services	188,789	179,399
State and Local Revenue			58 Maintenance & Operations Of Plant	168,343	113,685
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	2,440,201	3,480,863	60 Othr District Level Support Service	115,213	167,700
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	734,436	706,797
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,031,287	1,276,316
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,131,957	1,424,256
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,163,244	2,700,572
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,440,201	3,480,863	68 Community Operations	165,772	164,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	165,772	164,000
Regular Education:			71 Facilities Acquisition And Const.	17,361	99,739
26 Professional Development	0	0	72 Debt Service	11,405	12,000
27 Other Regular Education	187,453	196,320	75 Other Non-Programmed Costs	40,814	0
Special Education:			76 Total Expenditures	4,244,353	5,804,102
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(170,788)	-120,884
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(11,405)	-12,000
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,062,161	5,671,218
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,514,536)	-4,745,702
32 Other Special Education	4,292	3,108	81 Net Current Expenditures	547,625	925,516
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	852,684	853,969
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	974,618	1,028,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	852,684	853,969
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	99,739	0
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	1,252,363	1,314,046			
40 Total Restricted Revenue from Federal Sources	649,790	421,041	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	106,454	157,700			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	106,454	157,700			
48 Total Revenue and Other Sources of Funds from All Sources	4,448,809	5,373,650			

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County: JEFFERSON

Education Service Cooperatives
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	479,984	1,721,832
5 Prior Year 3 Qtr ADM	0		50 Special Education	504,264	699,645
6 Assessment	0		51 Career Education	820,025	722,051
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	131,175	131,147
9 M&O Mills in Excess of URT	0.00		54 Other	785,317	1,339,272
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,720,765	4,613,948
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	761,332	352,900
13 Total Debt Bond/Non Bond	0		57 Central Services	678,027	673,997
State and Local Revenue			58 Maintenance & Operations Of Plant	114,771	5,315
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	3,340,237	4,292,036	60 Othr District Level Support Service	362,497	433,387
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,916,627	1,465,599
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	537,635	510,838
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,945,316	1,488,286
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,482,950	1,999,124
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,144	2,500
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,340,237	4,292,036	68 Community Operations	2,041,321	2,038,231
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,043,465	2,040,731
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	358,284	420,316	75 Other Non-Programmed Costs	541,024	618,355
Special Education:			76 Total Expenditures	9,704,831	10,737,756
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(198,707)	-102,498
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	9,506,125	10,635,258
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,643,364)	-8,434,100
32 Other Special Education	0	4,810	81 Net Current Expenditures	2,862,760	2,201,159
33 Career Education	579,571	535,000	87.1 Legal Balance (funds 1-2-4)	2,376,935	2,615,406
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,883,618	1,928,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	2,195,014	2,191,410	87.4 Net Legal Bal (Excl Cat & QZAB)	2,376,935	2,615,406
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	11,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	5,057,987	5,110,154			
40 Total Restricted Revenue from Federal Sources	1,598,288	1,160,053	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	357,335	427,387			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	357,335	427,387			
48 Total Revenue and Other Sources of Funds from All Sources	10,353,847	10,989,631			

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County: LAWRENCE

Education Service Cooperatives
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	1,707,481	1,855,682
5 Prior Year 3 Qtr ADM	0		50 Special Education	405,323	477,552
6 Assessment	0		51 Career Education	225,905	250
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,338,709	2,333,484
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	143,421	150,936
13 Total Debt Bond/Non Bond	0		57 Central Services	158,492	178,355
State and Local Revenue			58 Maintenance & Operations Of Plant	151,010	346,512
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	1,220,318	1,191,253	60 Othr District Level Support Service	183,815	206,267
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	636,738	882,070
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	579,428	507,179
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,182,398	1,731,166
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,761,826	2,238,345
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	14,699	29,740
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,220,318	1,191,253	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	14,699	29,740
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	149,973	193,654	75 Other Non-Programmed Costs	41,020	0
Special Education:			76 Total Expenditures	4,792,993	5,483,639
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(189,146)	-90,635
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	90,000	90,000	79 Total Current Expenditures	4,603,846	5,393,004
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(3,073,294)	-3,212,172
32 Other Special Education	3,848	3,500	81 Net Current Expenditures	1,530,553	2,180,832
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	3,012,419	2,693,512
34 School Food Service	0	0	87.2 Categorical Fund Balance	7,031	0
35 Educational Service Cooperatives	893,618	938,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,840,210	1,840,210	87.4 Net Legal Bal (Excl Cat & QZAB)	3,005,388	2,693,512
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	1,037,332	917,332
38 Other Non-Instructional Program Aid	11,022	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,068,671	3,151,982			
40 Total Restricted Revenue from Federal Sources	826,222	415,900	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	174,106	191,267			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	174,106	191,267			
48 Total Revenue and Other Sources of Funds from All Sources	5,289,317	4,950,402			

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County: OUACHITA

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP

LEA: 5220000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	850,221	839,853
5 Prior Year 3 Qtr ADM	0		50 Special Education	502,322	622,884
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,352,543	1,462,736
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	242,846	246,698
13 Total Debt Bond/Non Bond	0		57 Central Services	1,431,320	300,280
State and Local Revenue			58 Maintenance & Operations Of Plant	364,759	339,264
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	724,019	1,223,534	60 Othr District Level Support Service	200,514	167,606
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,239,439	1,053,848
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	461,425	251,577
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,257,308	1,240,165
19 Declining Enrollment Funding	0	0	64 School Administration	3,292	3,100
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,722,025	1,494,842
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	20,805	10,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	724,019	1,223,534	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	20,805	10,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	120,503	120,503	75 Other Non-Programmed Costs	28,009	0
Special Education:			76 Total Expenditures	5,362,821	4,021,427
28 Gifted And Talented	30,000	0	77 Less: Capital Expenditures	(234,008)	-51,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,128,813	3,970,427
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(1,628,209)	-2,599,771
32 Other Special Education	0	0	81 Net Current Expenditures	3,500,605	1,370,656
33 Career Education	49,992	50,000	87.1 Legal Balance (funds 1-2-4)	1,724,130	1,851,717
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	994,111	1,128,502	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,014,026	1,014,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,724,130	1,851,717
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	2,208,632	2,313,005			
40 Total Restricted Revenue from Federal Sources	1,939,000	367,179			
Other Sources of Funds:			Lines 82-86 are not calculated for Education Co-Ops		
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	192,228	167,606			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	192,228	167,606			
48 Total Revenue and Other Sources of Funds from All Sources	5,063,880	4,071,324			

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County: PHILLIPS

Education Service Cooperatives
GREAT RIVERS EDUC. SERV. CO-OP

LEA: 5420000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	0		50 Special Education	1,215,287	1,330,698
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,215,287	1,330,698
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	428,008	600,167
13 Total Debt Bond/Non Bond	0		57 Central Services	413,541	465,578
State and Local Revenue			58 Maintenance & Operations Of Plant	209,043	251,507
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	3,019,221	2,825,939	60 Othr District Level Support Service	115,657	210,890
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,166,249	1,528,142
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	784,925	1,080,177
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,061,940	3,926,030
19 Declining Enrollment Funding	0	0	64 School Administration	2,838	8,000
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,849,703	5,014,207
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,019,221	2,825,939	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	5,997	6,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	252,000	268,100	75 Other Non-Programmed Costs	4,338	0
Special Education:			76 Total Expenditures	6,241,574	7,879,047
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(203,325)	-235,575
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,038,249	7,643,471
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(4,224,957)	-4,156,636
32 Other Special Education	33,004	0	81 Net Current Expenditures	1,813,292	3,486,835
33 Career Education	50,000	82,000	87.1 Legal Balance (funds 1-2-4)	2,306,847	1,173,438
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,072,118	1,016,464	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,306,847	1,173,438
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	1,437,122	1,396,564			
40 Total Restricted Revenue from Federal Sources	1,494,837	2,062,361	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	115,657	210,890			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	115,657	210,890			
48 Total Revenue and Other Sources of Funds from All Sources	6,066,837	6,495,752			

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County: POINSETT

Education Service Cooperatives
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	1,396,079	1,607,750
5 Prior Year 3 Qtr ADM	0		50 Special Education	2,217,030	2,622,450
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	129,917	126,270
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,743,026	4,356,470
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	185,164	215,960
13 Total Debt Bond/Non Bond	0		57 Central Services	295,430	301,142
State and Local Revenue			58 Maintenance & Operations Of Plant	316,405	380,843
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	3,471,676	3,825,333	60 Othr District Level Support Service	123,959	183,204
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	920,957	1,081,149
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	908,068	1,665,278
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,151,962	2,683,383
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,060,030	4,348,661
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,471,676	3,825,333	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	19,540	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	252,072	559,410	75 Other Non-Programmed Costs	83,686	0
Special Education:			76 Total Expenditures	7,827,239	9,786,280
28 Gifted And Talented	47,500	30,000	77 Less: Capital Expenditures	(216,378)	-215,827
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,610,860	9,570,452
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,391,108)	-7,168,277
32 Other Special Education	25,160	6,586	81 Net Current Expenditures	1,219,752	2,402,176
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	5,558,057	5,771,664
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,233,118	1,298,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,647,750	1,647,750	87.4 Net Legal Bal (Excl Cat & QZAB)	5,558,057	5,771,664
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,261,600	3,598,364			
40 Total Restricted Revenue from Federal Sources	1,573,229	2,136,301	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	111,413	171,604			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	111,413	171,604			
48 Total Revenue and Other Sources of Funds from All Sources	8,417,919	9,731,601			

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County: SEVIER

Education Service Cooperatives
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	2,839,988	3,444,266
5 Prior Year 3 Qtr ADM	0		50 Special Education	543,143	566,517
6 Assessment	0		51 Career Education	0	71,000
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	5,320	6,000
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,388,451	4,087,783
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	436,272	463,583
13 Total Debt Bond/Non Bond	0		57 Central Services	389,052	581,862
State and Local Revenue			58 Maintenance & Operations Of Plant	361,285	527,332
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	2,400,340	2,685,752	60 Othr District Level Support Service	117,264	207,081
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,303,873	1,779,857
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,647,417	1,981,209
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,955,083	1,888,955
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,602,500	3,870,164
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	349,518	1,047,000
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,400,340	2,685,752	68 Community Operations	93,790	113,375
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	443,308	1,160,375
Regular Education:			71 Facilities Acquisition And Const.	1,000	30,000
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	118,210	130,363	75 Other Non-Programmed Costs	68,324	0
Special Education:			76 Total Expenditures	8,807,456	10,928,180
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(299,263)	-312,128
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,508,192	10,616,052
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(5,278,927)	-6,300,310
32 Other Special Education	0	0	81 Net Current Expenditures	3,229,266	4,315,742
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	3,043,402	2,959,685
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	893,618	938,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	4,180,971	4,190,300	87.4 Net Legal Bal (Excl Cat & QZAB)	3,043,402	2,959,685
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	400,000	400,000
38 Other Non-Instructional Program Aid	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	5,278,799	5,345,281			
40 Total Restricted Revenue from Federal Sources	1,641,385	2,144,882	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	100,051	172,081			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	100,051	172,081			
48 Total Revenue and Other Sources of Funds from All Sources	9,420,575	10,347,995			

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County: WASHINGTON

Education Service Cooperatives
NORTHWEST ARK. EDUCATION CO-OP

LEA: 7221000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	20,853	107,904
5 Prior Year 3 Qtr ADM	0		50 Special Education	1,274,647	1,785,513
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	58,149	182,535
9 M&O Mills in Excess of URT	0.00		54 Other	3,433	1,000
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,357,081	2,076,953
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	651,909	737,973
13 Total Debt Bond/Non Bond	0		57 Central Services	620,622	628,096
State and Local Revenue			58 Maintenance & Operations Of Plant	230,515	302,508
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	10,000
15 Other Local Receipts	4,067,472	4,346,479	60 Othr District Level Support Service	344,124	403,972
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,847,170	2,082,549
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,741,823	2,210,968
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,863,493	2,794,181
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,605,315	5,005,150
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	3,600	3,600	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,071,072	4,350,079	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	1,117,890	753,008	75 Other Non-Programmed Costs	374,162	0
Special Education:			76 Total Expenditures	8,183,729	9,164,651
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(142,826)	-199,395
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	150,000	150,000	79 Total Current Expenditures	8,040,903	8,965,256
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(4,982,885)	-5,940,935
32 Other Special Education	1,776	3,637	81 Net Current Expenditures	3,058,017	3,024,321
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,290,459	1,854,274
34 School Food Service	0	0	87.2 Categorical Fund Balance	37,633	0
35 Educational Service Cooperatives	1,136,618	1,208,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,252,826	1,854,274
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	300,000	450,000
38 Other Non-Instructional Program Aid	11,000	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	2,497,284	2,206,262			
40 Total Restricted Revenue from Federal Sources	1,625,043	1,686,924	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	324,834	378,972			
44 Gains & Losses - Sale Fixed Assets	1,776	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	326,610	378,972			
48 Total Revenue and Other Sources of Funds from All Sources	8,520,010	8,622,237			

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County: WHITE

Education Service Cooperatives
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
4 4 Qtr ADM	0		49 Regular Instruction	1,029,481	1,299,359
5 Prior Year 3 Qtr ADM	0		50 Special Education	948,492	1,357,292
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	8,971	36,000
9 M&O Mills in Excess of URT	0.00		54 Other	16,945	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,003,889	2,692,650
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	330,039	376,259
13 Total Debt Bond/Non Bond	0		57 Central Services	536,899	612,857
State and Local Revenue			58 Maintenance & Operations Of Plant	197,286	243,521
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	20,000
15 Other Local Receipts	2,720,197	3,510,809	60 Othr District Level Support Service	198,037	331,469
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,262,261	1,584,106
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,464,963	1,996,692
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,583,032	2,985,434
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,047,995	4,982,126
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,720,197	3,510,809	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	16,607	15,300
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	329,307	302,804	75 Other Non-Programmed Costs	89,432	283
Special Education:			76 Total Expenditures	7,420,183	9,274,466
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(226,452)	-170,954
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	7,193,731	9,103,512
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(4,751,683)	-5,811,605
32 Other Special Education	2,812	3,404	81 Net Current Expenditures	2,442,048	3,291,907
33 Career Education	50,000	50,000	87.1 Legal Balance (funds 1-2-4)	2,492,094	1,451,202
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0
35 Educational Service Cooperatives	1,055,618	1,118,618	87.3 Deposits With Paying Agents (QZAB)	0	0
36 Early Childhood Programs	1,505,730	1,505,730	87.4 Net Legal Bal (Excl Cat & QZAB)	2,492,094	1,451,202
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0
38 Other Non-Instructional Program Aid	610,352	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
39 Total Restricted Revenue from State Sources	3,583,819	3,010,556			
40 Total Restricted Revenue from Federal Sources	1,117,031	1,182,803	Lines 82-86 are not calculated for Education Co-Ops		
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	167,641	274,469			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	167,641	274,469			
48 Total Revenue and Other Sources of Funds from All Sources	7,588,687	7,978,638			

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Charter Totals

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	21,702		Instruction:		
4 4 Qtr ADM	22,844		49 Regular Instruction	87,149,166	101,425,054
5 Prior Year 3 Qtr ADM	19,796		50 Special Education	6,827,018	8,654,952
6 Assessment	0		51 Career Education	11,414	9,027
7 M&O Mills	0.00		52 Adult Education	877,963	1,093,469
8 URT Mills	0.00		53 Compensatory Education	9,493,996	11,990,951
9 M&O Mills in Excess of URT	0.00		54 Other	1,971,785	2,021,791
10 Dedicated M&O Mills	0.00		55 Total Instruction	106,331,342	125,195,245
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	8,325,072	13,935,345
13 Total Debt Bond/Non Bond	0		57 Central Services	10,721,136	12,486,272
State and Local Revenue			58 Maintenance & Operations Of Plant	31,805,038	38,130,458
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,158,084	3,516,020
15 Other Local Receipts	11,871,648	7,039,957	60 Othr District Level Support Service	267,684	371,579
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	53,277,015	68,439,673
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	12,943,819	14,146,489
18 Student Growth Funding	17,879,828	5,503,380	63 Instructional Staff Support Service	20,642,833	23,635,955
19 Declining Enrollment Funding	326,337	848,985	64 School Administration	11,909,936	12,678,742
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	45,496,588	50,461,186
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	62,898	66 Food Service Operations	5,467,994	7,306,854
23 Other Unrestricted State Funding	141,706,492	172,229,049	67 Other Enterprise Operations	1,535	1,000
24 Total Unrestricted Revenue from State and Local Sources	171,784,305	185,684,270	68 Community Operations	13,824	49,304
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	5,483,352	7,357,158
Regular Education:			71 Facilities Acquisition And Const.	3,992,128	1,971,447
26 Professional Development	737,634	846,404	72 Debt Service	1,789,832	976,755
27 Other Regular Education	110,802	3,976,713	75 Other Non-Programmed Costs	16,699	9,665
Special Education:			76 Total Expenditures	216,386,956	254,411,129
28 Gifted And Talented	56,450	16,150	77 Less: Capital Expenditures	(5,548,463)	(4,745,250)
29 Alt. Learning Environment (ALE)	31,465	13,088	78 Less: Debt Service	(1,789,832)	(976,755)
30 English Language Learner (ELL)	586,432	621,968	79 Total Current Expenditures	209,048,660	248,689,124
31 Enhanced Student Achievement Funds (ESA)	7,842,269	7,711,797	80 Exclusions from Current Expenditures	(3,885,785)	(4,107,555)
32 Other Special Education	378,395	240,137	81 Net Current Expenditures	205,162,875	244,581,569
33 Career Education	92,898	70,091	82 Per Pupil Expenditures	9,454	
34 School Food Service	33,529	27,495	83 Personnel - Non-Federal Licensed Classroom FTEs	1,241.60	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	53,501,306	
36 Early Childhood Programs	276,140	263,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,091	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,355.95	
38 Other Non-Instructional Program Aid	7,540,734	8,619,743	85.5 Total Salary - Non-Federal Licensed FTEs	62,817,233	
39 Total Restricted Revenue from State Sources	17,686,747	22,407,225	86 Avg Salary - Non-Federal Licensed FTEs	46,327	
40 Total Restricted Revenue from Federal Sources	31,688,285	48,530,532	87.1 Legal Balance (funds 1-2-4)	32,055,633	30,923,239
Other Sources of Funds:			87.2 Categorical Fund Balance	1,290,268	1,407,620
41 Financing Sources	449,203	200,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	613,668	1	87.4 Net Legal Bal (Excl Cat & QZAB)	30,765,365	29,515,619
43 Indirect Cost Reimbursement	103,106	130,840	88 Building Fund Balance (fund 3)	4,192,123	3,980,987
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	8,964	0			
47 Total Other Sources of Funds	1,174,941	330,841			
48 Total Revenue and Other Sources of Funds from All Sources	222,334,279	256,952,867			

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County: BENTON

Charter Schools
BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,149		Instruction:		
4 4 Qtr ADM	1,160		49 Regular Instruction	3,645,898	3,887,126
5 Prior Year 3 Qtr ADM	1,111		50 Special Education	166,524	311,117
6 Assessment	0		51 Career Education	0	7,200
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	246,072	268,602
9 M&O Mills in Excess of URT	0.00		54 Other	725,084	774,381
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,783,578	5,248,426
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	291,187	269,650
13 Total Debt Bond/Non Bond	0		57 Central Services	490,167	578,590
State and Local Revenue			58 Maintenance & Operations Of Plant	2,442,234	3,024,703
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	166,671	254,803
15 Other Local Receipts	267,737	51,190	60 Othr District Level Support Service	691	3,000
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	3,390,951	4,130,747
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	507,818	744,116
18 Student Growth Funding	456,802	58,659	63 Instructional Staff Support Service	516,230	894,658
19 Declining Enrollment Funding	0	0	64 School Administration	489,525	550,545
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,513,573	2,189,318
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	392,048	354,784
23 Other Unrestricted State Funding	7,796,086	8,378,234	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,520,625	8,488,083	68 Community Operations	714	1,500
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	392,762	356,284
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	39,991	41,996	72 Debt Service	0	0
27 Other Regular Education	4,520	220,342	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,080,864	11,924,775
28 Gifted And Talented	1,700	0	77 Less: Capital Expenditures	(94,818)	-638,834
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	29,920	29,920	79 Total Current Expenditures	9,986,046	11,285,941
31 Enhanced Student Achievement Funds (ESA)	179,983	135,178	80 Exclusions from Current Expenditures	(111,350)	-1,600
32 Other Special Education	5,214	8,152	81 Net Current Expenditures	9,874,696	11,284,341
33 Career Education	0	0	82 Per Pupil Expenditures	8,593	
34 School Food Service	2,252	2,250	83 Personnel - Non-Federal Licensed Classroom FTEs	86.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,688,850	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,894	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	91.16	
38 Other Non-Instructional Program Aid	516,879	604,113	85.5 Total Salary - Non-Federal Licensed FTEs	4,225,703	
39 Total Restricted Revenue from State Sources	780,459	1,041,952	86 Avg Salary - Non-Federal Licensed FTEs	46,355	
40 Total Restricted Revenue from Federal Sources	976,227	2,371,046	87.1 Legal Balance (funds 1-2-4)	585,357	678,709
Other Sources of Funds:			87.2 Categorical Fund Balance	13,899	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	571,457	678,709
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,799	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	10,277,311	11,901,081			

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County: BENTON

Charter Schools RESPONSIVE ED SOLUTIONS NORTHWEST ARK CLASSICAL ACADEMY

LEA: 0442700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	975		Instruction:		
4 4 Qtr ADM	1,037		49 Regular Instruction	3,774,135	4,313,853
5 Prior Year 3 Qtr ADM	1,001		50 Special Education	303,476	274,808
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	46,649	151,544
9 M&O Mills in Excess of URT	0.00		54 Other	63,222	73,915
10 Dedicated M&O Mills	0.00		55 Total Instruction	4,187,482	4,814,121
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	490,012	463,730
13 Total Debt Bond/Non Bond	0		57 Central Services	1,081,882	1,007,612
State and Local Revenue			58 Maintenance & Operations Of Plant	1,747,235	1,865,286
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	141	3,500
15 Other Local Receipts	662,727	584,739	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	3,319,270	3,340,127
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	129,046	202,613
18 Student Growth Funding	803,298	0	63 Instructional Staff Support Service	247,791	443,316
19 Declining Enrollment Funding	0	0	64 School Administration	636,561	709,548
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,013,398	1,355,477
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	123,514	156,722
23 Other Unrestricted State Funding	7,024,807	7,476,462	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,490,832	8,061,201	68 Community Operations	0	609
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	123,514	157,331
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	36,035	37,476	72 Debt Service	0	0
27 Other Regular Education	6,108	218,643	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,643,664	9,667,055
28 Gifted And Talented	1,350	0	77 Less: Capital Expenditures	(28,460)	-92,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	43,296	43,000	79 Total Current Expenditures	8,615,204	9,575,055
31 Enhanced Student Achievement Funds (ESA)	77,490	77,000	80 Exclusions from Current Expenditures	(630,192)	-585,348
32 Other Special Education	16,835	40,923	81 Net Current Expenditures	7,985,012	8,989,707
33 Career Education	0	0	82 Per Pupil Expenditures	8,186	
34 School Food Service	535	0	83 Personnel - Non-Federal Licensed Classroom FTEs	65.47	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,606,972	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,819	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.85	
38 Other Non-Instructional Program Aid	466,643	539,091	85.5 Total Salary - Non-Federal Licensed FTEs	3,164,266	
39 Total Restricted Revenue from State Sources	648,292	956,133	86 Avg Salary - Non-Federal Licensed FTEs	44,040	
40 Total Restricted Revenue from Federal Sources	439,516	687,346	87.1 Legal Balance (funds 1-2-4)	1,354,107	1,391,732
Other Sources of Funds:			87.2 Categorical Fund Balance	19,446	11,027
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,334,661	1,380,706
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	465,743	465,743
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	9,578,640	9,704,680			

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County: BENTON

Charter Schools
ARKANSAS CONNECTIONS ACADEMY

LEA: 0444700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	2,696		Instruction:		
4 4 Qtr ADM	2,706		49 Regular Instruction	11,507,044	13,871,373
5 Prior Year 3 Qtr ADM	1,637		50 Special Education	359,726	686,311
6 Assessment	0		51 Career Education	2,125	1,827
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	9,500
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	11,868,895	14,569,011
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	35,618	30,020
13 Total Debt Bond/Non Bond	0		57 Central Services	1,421,221	1,709,920
State and Local Revenue			58 Maintenance & Operations Of Plant	541,192	720,728
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	11,511	6,406	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,998,031	2,460,668
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	604,241	722,091
18 Student Growth Funding	6,942,574	1,805,806	63 Instructional Staff Support Service	3,766,426	5,169,484
19 Declining Enrollment Funding	0	0	64 School Administration	1,077,734	1,155,191
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	5,448,401	7,046,766
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	11,488,045	19,604,418	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	18,442,130	21,416,630	68 Community Operations	0	200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	200
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	58,930	98,268	72 Debt Service	0	0
27 Other Regular Education	6,108	504,987	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	19,315,327	24,076,646
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-22,811
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	15,840	0	79 Total Current Expenditures	19,315,327	24,053,835
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	0	-200
32 Other Special Education	0	0	81 Net Current Expenditures	19,315,327	24,053,635
33 Career Education	3,250	0	82 Per Pupil Expenditures	7,163	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	87.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,689,760	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,265	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.30	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,689,760	
39 Total Restricted Revenue from State Sources	84,128	603,255	86 Avg Salary - Non-Federal Licensed FTEs	42,265	
40 Total Restricted Revenue from Federal Sources	1,031,249	2,056,761	87.1 Legal Balance (funds 1-2-4)	806,056	806,056
Other Sources of Funds:			87.2 Categorical Fund Balance	69,300	96,363
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	736,756	709,693
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	900	900
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	19,557,508	24,076,646			

Annual Statistical Report 2020/2021

County: BENTON

Charter Schools
HOPE ACADEMY OF NORTHWEST
ARKANSAS

LEA: 0445700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	36		Instruction:		
4 4 Qtr ADM	37		49 Regular Instruction	696,459	992,900
5 Prior Year 3 Qtr ADM	0		50 Special Education	6,904	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	3,102	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	706,465	992,900
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	5,477	4,200
13 Total Debt Bond/Non Bond	0		57 Central Services	868	700
State and Local Revenue			58 Maintenance & Operations Of Plant	5,280	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	94,001	57,100
15 Other Local Receipts	782,734	750,000	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	105,627	62,000
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	26,783	500
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	0
19 Declining Enrollment Funding	0	0	64 School Administration	384,457	101,500
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	411,240	102,000
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	263,386	359,100	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,046,120	1,109,100	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	1,368	1,800	72 Debt Service	0	0
27 Other Regular Education	0	9,250	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,223,331	1,156,900
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,939)	-3,500
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,221,392	1,153,400
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(1,017)	0
32 Other Special Education	0	0	81 Net Current Expenditures	1,220,375	1,153,400
33 Career Education	0	0	82 Per Pupil Expenditures	33,824	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	6.85	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	262,120	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,266	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.85	
38 Other Non-Instructional Program Aid	17,462	43,340	85.5 Total Salary - Non-Federal Licensed FTEs	262,120	
39 Total Restricted Revenue from State Sources	18,830	54,390	86 Avg Salary - Non-Federal Licensed FTEs	38,266	
40 Total Restricted Revenue from Federal Sources	306,060	33,857	87.1 Legal Balance (funds 1-2-4)	135,497	98,747
Other Sources of Funds:			87.2 Categorical Fund Balance	1,368	3,168
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	134,129	95,579
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	12,182	55,522
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,371,010	1,197,347			

Annual Statistical Report 2020/2021

County: JEFFERSON

Charter Schools
PINE BLUFF LIGHTHOUSE ACADEMY

LEA: 3541700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	196		Instruction:		
4 4 Qtr ADM	219		49 Regular Instruction	750,042	0
5 Prior Year 3 Qtr ADM	248		50 Special Education	76,347	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	255,542	0
9 M&O Mills in Excess of URT	0.00		54 Other	31,260	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,113,190	0
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	83,182	0
13 Total Debt Bond/Non Bond	0		57 Central Services	118,039	0
State and Local Revenue			58 Maintenance & Operations Of Plant	355,104	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	221,604	0
15 Other Local Receipts	12,377	0	60 Othr District Level Support Service	7,160	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	785,088	0
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	171,258	0
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	596,982	0
19 Declining Enrollment Funding	73,338	0	64 School Administration	145,544	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	913,784	0
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	84,999	0
23 Other Unrestricted State Funding	1,738,078	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,823,793	0	68 Community Operations	50	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	85,049	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	8,916	0	72 Debt Service	210,549	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,107,660	0
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(34,134)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(210,549)	0
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	2,862,977	0
31 Enhanced Student Achievement Funds (ESA)	367,208	0	80 Exclusions from Current Expenditures	(2,424)	0
32 Other Special Education	0	0	81 Net Current Expenditures	2,860,553	0
33 Career Education	0	0	82 Per Pupil Expenditures	14,563	
34 School Food Service	1,132	0	83 Personnel - Non-Federal Licensed Classroom FTEs	12.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	550,004	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,471	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	14.89	
38 Other Non-Instructional Program Aid	110,758	0	85.5 Total Salary - Non-Federal Licensed FTEs	711,504	
39 Total Restricted Revenue from State Sources	488,366	0	86 Avg Salary - Non-Federal Licensed FTEs	47,784	
40 Total Restricted Revenue from Federal Sources	781,402	0	87.1 Legal Balance (funds 1-2-4)	871,023	0
Other Sources of Funds:			87.2 Categorical Fund Balance	26,760	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	844,263	0
43 Indirect Cost Reimbursement	5,618	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	5,618	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,099,179	0			

Annual Statistical Report 2020/2021

County: JEFFERSON

Charter Schools
FRIENDSHIP ASPIRE ACADEMY PINE
BLUFF

LEA: 3544700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	293		Instruction:		
4 4 Qtr ADM	300		49 Regular Instruction	1,364,356	2,223,218
5 Prior Year 3 Qtr ADM	237		50 Special Education	87,787	180,657
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	278,485	396,047
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,730,627	2,799,922
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	208,714	20,000
13 Total Debt Bond/Non Bond	0		57 Central Services	56,874	33,250
State and Local Revenue			58 Maintenance & Operations Of Plant	512,000	662,892
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	53,550	420,000
15 Other Local Receipts	885	183,000	60 Othr District Level Support Service	195	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	831,334	1,136,142
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	102,610	72,390
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	213,654	207,561
19 Declining Enrollment Funding	0	0	64 School Administration	125,319	191,229
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	441,583	471,180
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	122,518	238,411
23 Other Unrestricted State Funding	2,116,839	2,872,800	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,117,724	3,055,800	68 Community Operations	0	550
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	122,518	238,961
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	11,592	14,400	72 Debt Service	0	0
27 Other Regular Education	0	74,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,126,062	4,646,205
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(66,358)	-350,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	704	1,000	79 Total Current Expenditures	3,059,703	4,296,205
31 Enhanced Student Achievement Funds (ESA)	464,920	520,000	80 Exclusions from Current Expenditures	(379)	-2,624
32 Other Special Education	9,589	10,250	81 Net Current Expenditures	3,059,325	4,293,581
33 Career Education	0	0	82 Per Pupil Expenditures	10,441	
34 School Food Service	1,952	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	23.41	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,001,217	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,769	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	24.79	
38 Other Non-Instructional Program Aid	147,008	214,000	85.5 Total Salary - Non-Federal Licensed FTEs	1,157,846	
39 Total Restricted Revenue from State Sources	635,765	835,650	86 Avg Salary - Non-Federal Licensed FTEs	46,706	
40 Total Restricted Revenue from Federal Sources	670,480	1,156,662	87.1 Legal Balance (funds 1-2-4)	396,956	761,863
Other Sources of Funds:			87.2 Categorical Fund Balance	73,881	124,375
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	323,075	637,488
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	857	17,857
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,423,969	5,048,112			

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County: JEFFERSON

Charter Schools
FRIENDSHIP ASPIRE ACADEMY
SOUTHEAST PINE BLUFF

LEA: 3545700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	65		Instruction:		
4 4 Qtr ADM	65		49 Regular Instruction	258,053	395,856
5 Prior Year 3 Qtr ADM	0		50 Special Education	18,958	10,000
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	19,447	4,723
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	296,458	410,579
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	33,292	69,473
13 Total Debt Bond/Non Bond	0		57 Central Services	19,499	0
State and Local Revenue			58 Maintenance & Operations Of Plant	120,863	85,629
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	4,228	0	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	173,654	155,102
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	30,751	13,747
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	73,066	9,880
19 Declining Enrollment Funding	0	0	64 School Administration	77,276	90,064
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	181,092	113,690
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	952	0
23 Other Unrestricted State Funding	462,486	473,294	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	466,714	473,294	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	952	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,988	2,372	72 Debt Service	0	0
27 Other Regular Education	0	12,192	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	652,156	679,371
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(132)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	652,024	679,371
31 Enhanced Student Achievement Funds (ESA)	107,168	108,392	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	0	0	81 Net Current Expenditures	652,024	679,371
33 Career Education	0	0	82 Per Pupil Expenditures	9,967	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	4.00	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	165,978	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,495	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.08	
38 Other Non-Instructional Program Aid	30,662	34,126	85.5 Total Salary - Non-Federal Licensed FTEs	259,627	
39 Total Restricted Revenue from State Sources	140,818	157,082	86 Avg Salary - Non-Federal Licensed FTEs	51,108	
40 Total Restricted Revenue from Federal Sources	118,707	113,271	87.1 Legal Balance (funds 1-2-4)	67,993	132,269
Other Sources of Funds:			87.2 Categorical Fund Balance	10,116	19,743
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	57,877	112,526
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	726,238	743,647			

Annual Statistical Report 2020/2021

County: LAWRENCE

Charter Schools
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	62		Instruction:		
4 4 Qtr ADM	64		49 Regular Instruction	206,204	219,054
5 Prior Year 3 Qtr ADM	58		50 Special Education	24,685	35,481
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	35,408	37,435
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	266,297	291,970
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	76,879	82,394
13 Total Debt Bond/Non Bond	0		57 Central Services	46,201	57,864
State and Local Revenue			58 Maintenance & Operations Of Plant	76,615	82,789
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	32,760	41,585
15 Other Local Receipts	4,396	200	60 Othr District Level Support Service	4,215	7,940
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	236,670	272,571
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	23,649	44,510
18 Student Growth Funding	30,686	12,551	63 Instructional Staff Support Service	18,093	10,400
19 Declining Enrollment Funding	0	0	64 School Administration	3,659	3,978
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	45,401	58,888
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	25,935	66 Food Service Operations	16,007	36,000
23 Other Unrestricted State Funding	404,447	455,554	67 Other Enterprise Operations	1,535	1,000
24 Total Unrestricted Revenue from State and Local Sources	439,529	494,240	68 Community Operations	0	200
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	17,542	37,200
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	2,075	2,283	72 Debt Service	0	0
27 Other Regular Education	0	11,735	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	565,909	660,630
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(451)	-1,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	565,458	659,630
31 Enhanced Student Achievement Funds (ESA)	47,295	48,898	80 Exclusions from Current Expenditures	(3,302)	-200
32 Other Special Education	5,739	0	81 Net Current Expenditures	562,156	659,430
33 Career Education	0	0	82 Per Pupil Expenditures	9,138	
34 School Food Service	121	100	83 Personnel - Non-Federal Licensed Classroom FTEs	4.92	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	167,928	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,132	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.12	
38 Other Non-Instructional Program Aid	29,605	32,847	85.5 Total Salary - Non-Federal Licensed FTEs	234,828	
39 Total Restricted Revenue from State Sources	84,835	95,863	86 Avg Salary - Non-Federal Licensed FTEs	38,371	
40 Total Restricted Revenue from Federal Sources	80,359	183,463	87.1 Legal Balance (funds 1-2-4)	220,591	248,410
Other Sources of Funds:			87.2 Categorical Fund Balance	56,742	58,365
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	163,849	190,045
43 Indirect Cost Reimbursement	2,500	1,240	88 Building Fund Balance (fund 3)	2,178	2,175
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	2,500	1,240			
48 Total Revenue and Other Sources of Funds from All Sources	607,223	774,806			

Annual Statistical Report 2020/2021

County: PHILLIPS

Charter Schools
KIPP DELTA PUBLIC SCHOOLS

LEA: 5440700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,130		Instruction:		
4 4 Qtr ADM	1,147		49 Regular Instruction	4,294,975	5,130,217
5 Prior Year 3 Qtr ADM	1,258		50 Special Education	543,726	391,380
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	2,441,176	2,158,048
9 M&O Mills in Excess of URT	0.00		54 Other	2,264	2,152
10 Dedicated M&O Mills	0.00		55 Total Instruction	7,282,141	7,681,797
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,088,196	1,154,666
13 Total Debt Bond/Non Bond	0		57 Central Services	1,038,256	923,272
State and Local Revenue			58 Maintenance & Operations Of Plant	1,916,885	1,715,306
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	785,162	950,381
15 Other Local Receipts	1,818,971	1,172,432	60 Othr District Level Support Service	119,548	242,600
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	4,948,047	4,986,226
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,268,630	813,419
18 Student Growth Funding	1,421	0	63 Instructional Staff Support Service	1,724,359	1,337,108
19 Declining Enrollment Funding	0	360,860	64 School Administration	1,559,141	1,594,931
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,552,130	3,745,458
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	958,927	1,625,043
23 Other Unrestricted State Funding	8,831,030	8,315,679	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,651,422	9,848,971	68 Community Operations	1,894	4,294
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	960,821	1,629,338
Regular Education:			71 Facilities Acquisition And Const.	307,076	0
26 Professional Development	45,300	41,683	72 Debt Service	901,036	677,715
27 Other Regular Education	12,215	0	75 Other Non-Programmed Costs	16,626	9,665
Special Education:			76 Total Expenditures	18,967,878	18,730,199
28 Gifted And Talented	400	400	77 Less: Capital Expenditures	(410,502)	-102,357
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(901,036)	-677,715
30 English Language Learner (ELL)	3,520	0	79 Total Current Expenditures	17,656,340	17,950,127
31 Enhanced Student Achievement Funds (ESA)	1,823,432	1,735,866	80 Exclusions from Current Expenditures	(503,505)	-525,037
32 Other Special Education	121,890	3,960	81 Net Current Expenditures	17,152,834	17,425,090
33 Career Education	0	2,167	82 Per Pupil Expenditures	15,185	
34 School Food Service	7,034	0	83 Personnel - Non-Federal Licensed Classroom FTEs	63.77	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,850,178	
36 Early Childhood Programs	263,640	263,640	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,695	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.42	
38 Other Non-Instructional Program Aid	585,496	599,604	85.5 Total Salary - Non-Federal Licensed FTEs	3,702,673	
39 Total Restricted Revenue from State Sources	2,862,927	2,647,319	86 Avg Salary - Non-Federal Licensed FTEs	47,826	
40 Total Restricted Revenue from Federal Sources	4,410,604	6,313,556	87.1 Legal Balance (funds 1-2-4)	3,445,325	2,114,345
Other Sources of Funds:			87.2 Categorical Fund Balance	517,131	362,437
41 Financing Sources	199,203	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,928,193	1,751,908
43 Indirect Cost Reimbursement	94,988	129,600	88 Building Fund Balance (fund 3)	556,603	677,426
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	294,191	129,600			
48 Total Revenue and Other Sources of Funds from All Sources	18,219,143	18,939,445			

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,592		Instruction:		
4 4 Qtr ADM	1,641		49 Regular Instruction	5,146,548	5,679,204
5 Prior Year 3 Qtr ADM	1,540		50 Special Education	330,450	369,979
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	147,874	371,690
9 M&O Mills in Excess of URT	0.00		54 Other	174,552	209,627
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,799,425	6,630,500
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	420,082	470,300
13 Total Debt Bond/Non Bond	0		57 Central Services	405,550	691,114
State and Local Revenue			58 Maintenance & Operations Of Plant	4,990,344	8,217,853
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	63,135	358,559
15 Other Local Receipts	1,783,905	413,212	60 Othr District Level Support Service	10,684	3,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	5,889,796	9,740,827
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	705,020	991,890
18 Student Growth Funding	0	151,953	63 Instructional Staff Support Service	1,168,454	1,091,723
19 Declining Enrollment Funding	0	0	64 School Administration	741,141	795,818
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,614,616	2,879,432
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	650,176	692,637
23 Other Unrestricted State Funding	11,558,085	11,828,179	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,341,990	12,393,344	68 Community Operations	108	600
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	650,284	693,237
Regular Education:			71 Facilities Acquisition And Const.	8,499	492,050
26 Professional Development	60,228	59,289	72 Debt Service	0	0
27 Other Regular Education	12,215	310,800	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	14,962,619	20,436,045
28 Gifted And Talented	2,100	1,600	77 Less: Capital Expenditures	(29,315)	-937,244
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	14,432	30,515	79 Total Current Expenditures	14,933,304	19,498,801
31 Enhanced Student Achievement Funds (ESA)	263,000	287,440	80 Exclusions from Current Expenditures	(58,875)	-25,600
32 Other Special Education	20,299	18,343	81 Net Current Expenditures	14,874,429	19,473,201
33 Career Education	0	0	82 Per Pupil Expenditures	9,342	
34 School Food Service	3,877	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	87.95	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,968,524	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,122	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	100.88	
38 Other Non-Instructional Program Aid	769,049	852,872	85.5 Total Salary - Non-Federal Licensed FTEs	5,019,135	
39 Total Restricted Revenue from State Sources	1,145,200	1,564,859	86 Avg Salary - Non-Federal Licensed FTEs	49,754	
40 Total Restricted Revenue from Federal Sources	2,067,201	4,023,824	87.1 Legal Balance (funds 1-2-4)	3,588,381	506,206
Other Sources of Funds:			87.2 Categorical Fund Balance	49,896	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,538,485	506,206
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	2,420,351	2,291,346
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	16,554,392	17,982,027			

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools
LISA ACADEMY

LEA: 6041700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	3,122		Instruction:		
4 4 Qtr ADM	3,288		49 Regular Instruction	9,372,443	11,268,287
5 Prior Year 3 Qtr ADM	2,806		50 Special Education	991,349	1,540,618
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	3,727,147	5,773,452
9 M&O Mills in Excess of URT	0.00		54 Other	320,583	538,836
10 Dedicated M&O Mills	0.00		55 Total Instruction	14,411,522	19,121,192
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	817,879	889,623
13 Total Debt Bond/Non Bond	0		57 Central Services	1,597,209	1,875,614
State and Local Revenue			58 Maintenance & Operations Of Plant	6,110,191	6,307,447
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	117,780	78,768
15 Other Local Receipts	1,603,811	3,000	60 Othr District Level Support Service	78,591	82,848
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	8,721,650	9,234,299
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	2,214,055	2,646,856
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	3,431,861	4,324,501
19 Declining Enrollment Funding	0	0	64 School Administration	2,461,580	2,317,657
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,107,496	9,289,013
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	976,271	1,624,245
23 Other Unrestricted State Funding	23,206,772	28,044,512	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	24,810,583	28,047,512	68 Community Operations	0	416
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	976,271	1,624,661
Regular Education:			71 Facilities Acquisition And Const.	1,290,063	1,379,397
26 Professional Development	123,480	126,015	72 Debt Service	281,505	287,040
27 Other Regular Education	3,670	647,578	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	33,788,506	40,935,604
28 Gifted And Talented	5,550	3,950	77 Less: Capital Expenditures	(1,658,557)	-1,575,488
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(281,505)	-287,040
30 English Language Learner (ELL)	228,448	301,201	79 Total Current Expenditures	31,848,444	39,073,075
31 Enhanced Student Achievement Funds (ESA)	1,070,936	1,113,476	80 Exclusions from Current Expenditures	(207,815)	-416
32 Other Special Education	54,281	43,114	81 Net Current Expenditures	31,640,628	39,072,659
33 Career Education	0	67,925	82 Per Pupil Expenditures	10,136	
34 School Food Service	5,663	5,995	83 Personnel - Non-Federal Licensed Classroom FTEs	194.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,687,154	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,747	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	224.10	
38 Other Non-Instructional Program Aid	1,538,906	1,750,211	85.5 Total Salary - Non-Federal Licensed FTEs	11,323,294	
39 Total Restricted Revenue from State Sources	3,030,934	4,059,465	86 Avg Salary - Non-Federal Licensed FTEs	50,528	
40 Total Restricted Revenue from Federal Sources	6,365,115	10,193,648	87.1 Legal Balance (funds 1-2-4)	7,648,386	9,034,488
Other Sources of Funds:			87.2 Categorical Fund Balance	26,033	5,163
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	1	87.4 Net Legal Bal (Excl Cat & QZAB)	7,622,353	9,029,324
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	106,055	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	1			
48 Total Revenue and Other Sources of Funds from All Sources	34,206,632	42,300,626			

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County: PULASKI

Charter Schools
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	3,724		Instruction:		
4 4 Qtr ADM	3,983		49 Regular Instruction	20,090,807	23,066,687
5 Prior Year 3 Qtr ADM	2,463		50 Special Education	1,512,949	2,104,634
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	25,586	66,931
9 M&O Mills in Excess of URT	0.00		54 Other	4,358	17,600
10 Dedicated M&O Mills	0.00		55 Total Instruction	21,633,700	25,255,853
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	640,543	4,891,225
13 Total Debt Bond/Non Bond	0		57 Central Services	84,115	91,000
State and Local Revenue			58 Maintenance & Operations Of Plant	96,286	96,729
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	377	0	60 Othr District Level Support Service	11,064	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	832,008	5,078,954
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	1,692,279	1,680,221
18 Student Growth Funding	8,432,583	3,144,595	63 Instructional Staff Support Service	2,244,986	2,799,598
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,937,265	4,479,819
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	17,288,282	28,454,509	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	25,721,242	31,599,104	68 Community Operations	50	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	50	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	88,683	142,629	72 Debt Service	0	0
27 Other Regular Education	32,981	765,955	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	26,403,023	34,814,625
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(98,709)	-66,669
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	32,384	17,600	79 Total Current Expenditures	26,304,314	34,747,956
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(427)	0
32 Other Special Education	5,106	0	81 Net Current Expenditures	26,303,887	34,747,956
33 Career Education	8,668	0	82 Per Pupil Expenditures	7,063	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	150.11	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,836,224	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,880	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	151.11	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,891,700	
39 Total Restricted Revenue from State Sources	167,822	926,184	86 Avg Salary - Non-Federal Licensed FTEs	38,989	
40 Total Restricted Revenue from Federal Sources	1,709,364	2,410,966	87.1 Legal Balance (funds 1-2-4)	2,550,292	2,725,921
Other Sources of Funds:			87.2 Categorical Fund Balance	156,542	299,171
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,393,749	2,426,749
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	27,598,429	34,936,254			

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools
ESTEM PUBLIC CHARTER SCHOOL

LEA: 6047700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	2,914		Instruction:		
4 4 Qtr ADM	3,160		49 Regular Instruction	11,290,993	12,730,629
5 Prior Year 3 Qtr ADM	3,187		50 Special Education	1,471,104	1,603,968
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	1,145,850	1,324,037
9 M&O Mills in Excess of URT	0.00		54 Other	112,654	102,508
10 Dedicated M&O Mills	0.00		55 Total Instruction	14,020,601	15,761,142
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	768,240	1,204,183
13 Total Debt Bond/Non Bond	0		57 Central Services	2,092,911	2,304,092
State and Local Revenue			58 Maintenance & Operations Of Plant	5,477,245	5,750,411
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	15,000
15 Other Local Receipts	472,946	701,095	60 Othr District Level Support Service	13,857	1,600
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	8,352,254	9,275,286
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,803,593	3,589,405
18 Student Growth Funding	136,956	0	63 Instructional Staff Support Service	3,081,175	2,813,970
19 Declining Enrollment Funding	0	56,666	64 School Administration	1,702,022	1,915,309
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	8,586,790	8,318,684
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	630,313	550,424
23 Other Unrestricted State Funding	22,365,805	22,775,127	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	22,975,707	23,532,888	68 Community Operations	372	2,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	630,685	552,424
Regular Education:			71 Facilities Acquisition And Const.	120,823	0
26 Professional Development	114,729	114,161	72 Debt Service	0	0
27 Other Regular Education	32,375	613,589	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	31,711,152	33,907,536
28 Gifted And Talented	8,800	10,200	77 Less: Capital Expenditures	(185,018)	-109,900
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	49,632	51,120	79 Total Current Expenditures	31,526,134	33,797,636
31 Enhanced Student Achievement Funds (ESA)	1,053,788	941,108	80 Exclusions from Current Expenditures	(302,235)	-574,600
32 Other Special Education	112,507	107,243	81 Net Current Expenditures	31,223,899	33,223,036
33 Career Education	32,500	0	82 Per Pupil Expenditures	10,713	
34 School Food Service	4,237	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	218.79	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,463,199	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,252	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	233.76	
38 Other Non-Instructional Program Aid	1,493,050	1,642,204	85.5 Total Salary - Non-Federal Licensed FTEs	10,648,862	
39 Total Restricted Revenue from State Sources	2,901,618	3,485,625	86 Avg Salary - Non-Federal Licensed FTEs	45,555	
40 Total Restricted Revenue from Federal Sources	5,827,975	6,906,684	87.1 Legal Balance (funds 1-2-4)	1,411,693	1,429,353
Other Sources of Funds:			87.2 Categorical Fund Balance	12,044	12,044
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,399,648	1,417,308
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	31,705,299	33,925,196			

Annual Statistical Report 2020/2021

County: PULASKI Charter Schools JACKSONVILLE LIGHTHOUSE CHARTER LEA: 6050700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	709		Instruction:		
4 4 Qtr ADM	789		49 Regular Instruction	2,790,935	2,788,782
5 Prior Year 3 Qtr ADM	836		50 Special Education	242,644	301,438
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	279,155	443,876
9 M&O Mills in Excess of URT	0.00		54 Other	136,845	63,308
10 Dedicated M&O Mills	0.00		55 Total Instruction	3,449,579	3,597,404
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	435,768	1,193,340
13 Total Debt Bond/Non Bond	0		57 Central Services	268,599	410,260
State and Local Revenue			58 Maintenance & Operations Of Plant	1,563,117	3,082,060
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	58,474	505,329
15 Other Local Receipts	122,900	5,000	60 Othr District Level Support Service	9,150	15,091
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	2,335,108	5,206,080
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	408,103	1,006,880
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,286,998	2,148,860
19 Declining Enrollment Funding	0	295,001	64 School Administration	553,884	931,568
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,248,985	4,087,308
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	36,963	66 Food Service Operations	318,116	616,605
23 Other Unrestricted State Funding	5,674,422	8,259,300	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,797,322	8,596,264	68 Community Operations	2,000	10,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	320,116	626,605
Regular Education:			71 Facilities Acquisition And Const.	47,709	0
26 Professional Development	30,094	41,400	72 Debt Service	374,617	0
27 Other Regular Education	0	212,750	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	8,776,115	13,517,397
28 Gifted And Talented	250	0	77 Less: Capital Expenditures	(219,063)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(374,617)	0
30 English Language Learner (ELL)	12,320	0	79 Total Current Expenditures	8,182,434	13,517,397
31 Enhanced Student Achievement Funds (ESA)	301,924	427,281	80 Exclusions from Current Expenditures	(124,899)	-15,000
32 Other Special Education	5,214	0	81 Net Current Expenditures	8,057,535	13,502,397
33 Career Education	22,750	0	82 Per Pupil Expenditures	11,360	
34 School Food Service	1,887	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	48.15	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,905,162	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,567	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.32	
38 Other Non-Instructional Program Aid	388,956	595,538	85.5 Total Salary - Non-Federal Licensed FTEs	2,365,332	
39 Total Restricted Revenue from State Sources	763,395	1,279,469	86 Avg Salary - Non-Federal Licensed FTEs	44,361	
40 Total Restricted Revenue from Federal Sources	1,886,620	3,696,349	87.1 Legal Balance (funds 1-2-4)	1,782,823	1,875,999
Other Sources of Funds:			87.2 Categorical Fund Balance	1,750	82,389
41 Financing Sources	250,000	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,781,073	1,793,610
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	38,492	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	250,000	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,697,336	13,572,082			

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools
GRADUATE ARKANSAS CHARTER

LEA: 6052700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	75		Instruction:		
4 4 Qtr ADM	80		49 Regular Instruction	154,066	208,801
5 Prior Year 3 Qtr ADM	116		50 Special Education	18,840	28,122
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	7,250	41,600
9 M&O Mills in Excess of URT	0.00		54 Other	24,831	13,088
10 Dedicated M&O Mills	0.00		55 Total Instruction	204,986	291,610
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	102,808	169,769
13 Total Debt Bond/Non Bond	0		57 Central Services	94,524	100,882
State and Local Revenue			58 Maintenance & Operations Of Plant	222,956	156,216
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	98	0
15 Other Local Receipts	258	0	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	420,385	426,867
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	60,141	19,072
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	213,117	192,355
19 Declining Enrollment Funding	68,461	136,458	64 School Administration	162,976	88,741
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	436,235	300,168
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	31,565	10,877
23 Other Unrestricted State Funding	811,772	557,826	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	880,491	694,284	68 Community Operations	0	5,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	31,565	15,877
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	4,164	2,796	72 Debt Service	0	0
27 Other Regular Education	0	14,369	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,093,171	1,034,523
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,428)	0
29 Alt. Learning Environment (ALE)	31,465	13,088	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	1,091,743	1,034,523
31 Enhanced Student Achievement Funds (ESA)	101,947	78,662	80 Exclusions from Current Expenditures	0	-5,000
32 Other Special Education	486	0	81 Net Current Expenditures	1,091,743	1,029,523
33 Career Education	0	0	82 Per Pupil Expenditures	14,588	
34 School Food Service	42	150	83 Personnel - Non-Federal Licensed Classroom FTEs	2.58	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	96,227	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,297	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	4.45	
38 Other Non-Instructional Program Aid	53,820	40,222	85.5 Total Salary - Non-Federal Licensed FTEs	271,937	
39 Total Restricted Revenue from State Sources	192,276	149,287	86 Avg Salary - Non-Federal Licensed FTEs	61,109	
40 Total Restricted Revenue from Federal Sources	153,198	205,051	87.1 Legal Balance (funds 1-2-4)	438,686	452,785
Other Sources of Funds:			87.2 Categorical Fund Balance	7,698	7,698
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	430,988	445,087
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,225,965	1,048,622			

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools
RESPONSIVE ED SOLUTIONS PREMIER
HIGH SCHOOL OF LITTLE ROCK

LEA: 6053700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	96		Instruction:		
4 4 Qtr ADM	135		49 Regular Instruction	278,826	629,303
5 Prior Year 3 Qtr ADM	91		50 Special Education	35,821	40,422
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	39,548	30,760
9 M&O Mills in Excess of URT	0.00		54 Other	1,727	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	355,921	700,485
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	155,931	200,063
13 Total Debt Bond/Non Bond	0		57 Central Services	183,784	268,488
State and Local Revenue			58 Maintenance & Operations Of Plant	130,200	423,534
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	2,275	14,500
15 Other Local Receipts	138,461	141,987	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	472,190	906,585
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	18,848	47,160
18 Student Growth Funding	248,560	62,735	63 Instructional Staff Support Service	69,108	357,558
19 Declining Enrollment Funding	0	0	64 School Administration	144,535	238,277
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	232,491	642,995
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	22,868	39,544
23 Other Unrestricted State Funding	642,077	994,707	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,029,098	1,199,429	68 Community Operations	0	1,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	22,868	40,544
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	3,294	4,986	72 Debt Service	0	0
27 Other Regular Education	0	25,623	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,083,470	2,290,610
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(8,163)	-84,750
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	352	0	79 Total Current Expenditures	1,075,307	2,205,860
31 Enhanced Student Achievement Funds (ESA)	54,678	91,258	80 Exclusions from Current Expenditures	(138,129)	-142,987
32 Other Special Education	0	0	81 Net Current Expenditures	937,178	2,062,873
33 Career Education	0	0	82 Per Pupil Expenditures	9,763	
34 School Food Service	50	0	83 Personnel - Non-Federal Licensed Classroom FTEs	4.75	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	182,495	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,420	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.00	
38 Other Non-Instructional Program Aid	42,569	71,723	85.5 Total Salary - Non-Federal Licensed FTEs	274,472	
39 Total Restricted Revenue from State Sources	100,943	193,590	86 Avg Salary - Non-Federal Licensed FTEs	45,745	
40 Total Restricted Revenue from Federal Sources	198,813	1,065,976	87.1 Legal Balance (funds 1-2-4)	676,102	772,765
Other Sources of Funds:			87.2 Categorical Fund Balance	8,148	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	667,954	772,765
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	42,569	114,292
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,328,854	2,458,995			

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools
EXALT ACADEMY OF SOUTHWEST
LITTLE ROCK

LEA: 6055700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	449		Instruction:		
4 4 Qtr ADM	474		49 Regular Instruction	2,186,494	2,593,172
5 Prior Year 3 Qtr ADM	437		50 Special Education	166,069	217,946
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	329,500	370,993
9 M&O Mills in Excess of URT	0.00		54 Other	244,446	210,764
10 Dedicated M&O Mills	0.00		55 Total Instruction	2,926,509	3,392,875
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	914,000	980,730
13 Total Debt Bond/Non Bond	0		57 Central Services	29,629	24,900
State and Local Revenue			58 Maintenance & Operations Of Plant	924,431	673,140
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	98,910	99,060	60 Othr District Level Support Service	6,648	10,000
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,874,707	1,688,770
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	287,936	328,124
18 Student Growth Funding	489,663	215,460	63 Instructional Staff Support Service	199,270	169,299
19 Declining Enrollment Funding	0	0	64 School Administration	75,383	217,639
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	562,589	715,061
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	364,553	390,000
23 Other Unrestricted State Funding	3,070,164	3,569,813	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,658,737	3,884,333	68 Community Operations	93	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	364,646	390,000
Regular Education:			71 Facilities Acquisition And Const.	99,505	100,000
26 Professional Development	15,749	17,894	72 Debt Service	0	0
27 Other Regular Education	611	91,954	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,827,956	6,286,706
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(126,377)	-163,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	121,088	132,000	79 Total Current Expenditures	5,701,579	6,123,706
31 Enhanced Student Achievement Funds (ESA)	734,416	790,624	80 Exclusions from Current Expenditures	(9,855)	-5,000
32 Other Special Education	12,166	8,152	81 Net Current Expenditures	5,691,724	6,118,706
33 Career Education	0	0	82 Per Pupil Expenditures	12,665	
34 School Food Service	1,676	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	40.37	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,645,081	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,750	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.87	
38 Other Non-Instructional Program Aid	203,551	238,584	85.5 Total Salary - Non-Federal Licensed FTEs	1,753,680	
39 Total Restricted Revenue from State Sources	1,089,257	1,281,208	86 Avg Salary - Non-Federal Licensed FTEs	41,884	
40 Total Restricted Revenue from Federal Sources	1,243,219	1,269,326	87.1 Legal Balance (funds 1-2-4)	1,335,029	1,297,835
Other Sources of Funds:			87.2 Categorical Fund Balance	101,492	129,713
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,233,537	1,168,122
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	144,584
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,991,213	6,434,867			

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools
CAPITOL CITY LIGHTHOUSE ACADEMY

LEA: 6056700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	139		Instruction:		
4 4 Qtr ADM	150		49 Regular Instruction	506,994	0
5 Prior Year 3 Qtr ADM	163		50 Special Education	67,474	0
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	149,456	0
9 M&O Mills in Excess of URT	0.00		54 Other	9,500	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	733,425	0
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	103,679	0
13 Total Debt Bond/Non Bond	0		57 Central Services	166,120	0
State and Local Revenue			58 Maintenance & Operations Of Plant	424,456	0
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	161,292	0
15 Other Local Receipts	88,246	0	60 Othr District Level Support Service	1,883	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	857,430	0
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	174,891	0
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	313,284	0
19 Declining Enrollment Funding	184,538	0	64 School Administration	159,636	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	647,811	0
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	95,006	0
23 Other Unrestricted State Funding	1,144,425	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,417,209	0	68 Community Operations	710	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	95,716	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	5,871	0	72 Debt Service	22,125	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,356,507	0
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(37,364)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(22,125)	0
30 English Language Learner (ELL)	1,408	0	79 Total Current Expenditures	2,297,018	0
31 Enhanced Student Achievement Funds (ESA)	145,038	0	80 Exclusions from Current Expenditures	(81,121)	0
32 Other Special Education	0	0	81 Net Current Expenditures	2,215,897	0
33 Career Education	0	0	82 Per Pupil Expenditures	15,951	
34 School Food Service	763	0	83 Personnel - Non-Federal Licensed Classroom FTEs	7.69	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	296,818	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,598	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	8.66	
38 Other Non-Instructional Program Aid	75,875	0	85.5 Total Salary - Non-Federal Licensed FTEs	379,318	
39 Total Restricted Revenue from State Sources	228,955	0	86 Avg Salary - Non-Federal Licensed FTEs	43,801	
40 Total Restricted Revenue from Federal Sources	654,895	0	87.1 Legal Balance (funds 1-2-4)	305,199	0
Other Sources of Funds:			87.2 Categorical Fund Balance	10,985	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	294,214	0
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	38,351	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,301,059	0			

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools
THE EXCEL CENTER

LEA: 6058700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	110		Instruction:		
4 4 Qtr ADM	110		49 Regular Instruction	0	0
5 Prior Year 3 Qtr ADM	75		50 Special Education	2,310	27,000
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	877,963	1,093,469
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	880,273	1,120,469
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	13,880	13,000
13 Total Debt Bond/Non Bond	0		57 Central Services	167,222	319,779
State and Local Revenue			58 Maintenance & Operations Of Plant	532,427	580,074
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	758	15,000
15 Other Local Receipts	1,570,509	2,045,000	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	714,286	927,853
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	600	5,200
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,226	4,100
19 Declining Enrollment Funding	0	0	64 School Administration	0	0
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,826	9,300
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,570,509	2,045,000	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	0	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,596,385	2,057,622
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,596,385	2,057,622
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(1,594,075)	-2,030,622
32 Other Special Education	0	0	81 Net Current Expenditures	2,310	27,000
33 Career Education	0	0	82 Per Pupil Expenditures	21	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	0	86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal Sources	0	0	87.1 Legal Balance (funds 1-2-4)	19,120	6,498
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	19,120	6,498
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,570,509	2,045,000			

Annual Statistical Report 2020/2021

County: PULASKI

Charter Schools SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

LEA: 6060700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	357		Instruction:		
4 4 Qtr ADM	365		49 Regular Instruction	1,301,552	1,900,471
5 Prior Year 3 Qtr ADM	328		50 Special Education	58,134	927
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	32,635	44,000
9 M&O Mills in Excess of URT	0.00		54 Other	20,508	2,112
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,412,830	1,947,510
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	300,834	325,860
13 Total Debt Bond/Non Bond	0		57 Central Services	142,542	175,015
State and Local Revenue			58 Maintenance & Operations Of Plant	752,359	753,747
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	170,947	326,336
15 Other Local Receipts	2,462	250	60 Othr District Level Support Service	448	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,367,130	1,580,958
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	314,710	551,580
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	778,428	654,214
19 Declining Enrollment Funding	0	0	64 School Administration	331,981	259,716
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,425,119	1,465,510
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	175,381	293,878
23 Other Unrestricted State Funding	2,549,990	3,059,532	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,552,452	3,059,782	68 Community Operations	6,000	20,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	181,381	313,878
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	14,040	15,336	72 Debt Service	0	0
27 Other Regular Education	0	78,810	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,386,460	5,307,856
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(16,070)	-95,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	2,112	79 Total Current Expenditures	4,370,390	5,212,856
31 Enhanced Student Achievement Funds (ESA)	532,688	663,261	80 Exclusions from Current Expenditures	(6,000)	-20,000
32 Other Special Education	7,142	0	81 Net Current Expenditures	4,364,390	5,192,856
33 Career Education	0	0	82 Per Pupil Expenditures	12,232	
34 School Food Service	1,351	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	22.01	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	908,294	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,267	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.78	
38 Other Non-Instructional Program Aid	169,064	220,608	85.5 Total Salary - Non-Federal Licensed FTEs	1,291,105	
39 Total Restricted Revenue from State Sources	724,286	982,627	86 Avg Salary - Non-Federal Licensed FTEs	48,212	
40 Total Restricted Revenue from Federal Sources	887,471	1,617,379	87.1 Legal Balance (funds 1-2-4)	484,405	786,047
Other Sources of Funds:			87.2 Categorical Fund Balance	77,164	54,164
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	407,241	731,882
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,164,209	5,659,788			

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County: PULASKI

Charter Schools
FRIENDSHIP ASPIRE ACADEMY LITTLE
ROCK

LEA: 6061700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	192		Instruction:		
4 4 Qtr ADM	201		49 Regular Instruction	963,857	1,175,449
5 Prior Year 3 Qtr ADM	219		50 Special Education	22,552	68,018
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	242,698	315,274
9 M&O Mills in Excess of URT	0.00		54 Other	55,686	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,284,794	1,558,740
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	56,935	203,620
13 Total Debt Bond/Non Bond	0		57 Central Services	46,622	44,061
State and Local Revenue			58 Maintenance & Operations Of Plant	394,444	485,646
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	104,875	120,000
15 Other Local Receipts	56,338	0	60 Othr District Level Support Service	3,466	4,000
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	606,342	857,327
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	69,604	146,048
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	298,281	132,516
19 Declining Enrollment Funding	0	0	64 School Administration	265,030	318,247
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	632,915	596,811
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	83,443	100,000
23 Other Unrestricted State Funding	1,425,075	1,795,500	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,481,413	1,795,500	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	83,443	100,000
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	7,920	9,000	72 Debt Service	0	0
27 Other Regular Education	0	46,250	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,607,493	3,112,879
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(202,593)	-30,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	8,800	0	79 Total Current Expenditures	2,404,900	3,082,879
31 Enhanced Student Achievement Funds (ESA)	323,080	398,500	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	1,926	0	81 Net Current Expenditures	2,404,900	3,082,879
33 Career Education	0	0	82 Per Pupil Expenditures	12,531	
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	15.67	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	694,281	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,306	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	17.31	
38 Other Non-Instructional Program Aid	101,144	125,000	85.5 Total Salary - Non-Federal Licensed FTEs	839,031	
39 Total Restricted Revenue from State Sources	442,870	578,750	86 Avg Salary - Non-Federal Licensed FTEs	48,471	
40 Total Restricted Revenue from Federal Sources	773,763	865,534	87.1 Legal Balance (funds 1-2-4)	167,174	307,317
Other Sources of Funds:			87.2 Categorical Fund Balance	0	88,242
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	167,174	219,075
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	8,964	0			
47 Total Other Sources of Funds	8,964	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,707,010	3,239,784			

Annual Statistical Report 2020/2021

County: PULASKI
 Charter Schools
 RESPONSIVE ED SOLUTIONS PREMIER
 HIGH SCHOOL OF NORTH LITTLE
 ROCK
 LEA: 6062700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	70		Instruction:		
4 4 Qtr ADM	132		49 Regular Instruction	361,485	580,491
5 Prior Year 3 Qtr ADM	86		50 Special Education	28,927	30,632
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	13,086	9,792
9 M&O Mills in Excess of URT	0.00		54 Other	1,734	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	405,233	620,915
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	78,606	94,147
13 Total Debt Bond/Non Bond	0		57 Central Services	168,623	343,692
State and Local Revenue			58 Maintenance & Operations Of Plant	146,428	298,788
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	121,115	51,161
15 Other Local Receipts	28	65,886	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	514,772	787,788
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	4,856	49,087
18 Student Growth Funding	274,509	51,621	63 Instructional Staff Support Service	54,546	107,218
19 Declining Enrollment Funding	0	0	64 School Administration	136,173	236,004
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	195,575	392,309
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	24,371	47,090
23 Other Unrestricted State Funding	605,794	985,514	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	880,331	1,103,021	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	24,371	47,090
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	3,108	4,940	72 Debt Service	0	0
27 Other Regular Education	0	25,386	75 Other Non-Programmed Costs	72	0
Special Education:			76 Total Expenditures	1,140,023	1,848,102
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(199,708)	-41,046
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	1,760	0	79 Total Current Expenditures	940,315	1,807,055
31 Enhanced Student Achievement Funds (ESA)	63,060	124,371	80 Exclusions from Current Expenditures	(80)	-65,886
32 Other Special Education	0	0	81 Net Current Expenditures	940,235	1,741,169
33 Career Education	0	0	82 Per Pupil Expenditures	13,443	
34 School Food Service	57	0	83 Personnel - Non-Federal Licensed Classroom FTEs	1.78	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	77,014	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,267	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	3.81	
38 Other Non-Instructional Program Aid	40,164	71,061	85.5 Total Salary - Non-Federal Licensed FTEs	154,882	
39 Total Restricted Revenue from State Sources	108,149	225,758	86 Avg Salary - Non-Federal Licensed FTEs	40,652	
40 Total Restricted Revenue from Federal Sources	475,515	659,486	87.1 Legal Balance (funds 1-2-4)	379,430	448,533
Other Sources of Funds:			87.2 Categorical Fund Balance	4,036	26
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	375,394	448,507
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	40,164	111,225
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,463,995	1,988,266			

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County: PULASKI

Charter Schools
WESTWIND SCHOOL FOR
PERFORMING ARTS

LEA: 6063700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	0	445,373
5 Prior Year 3 Qtr ADM			50 Special Education	0	26,208
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	0
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	0	471,581
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	0	67,500
13 Total Debt Bond/Non Bond			57 Central Services	0	57,000
State and Local Revenue			58 Maintenance & Operations Of Plant	0	120,000
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	32,000
15 Other Local Receipts	0	0	60 Othr District Level Support Service	0	1,500
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	0	278,000
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	55,817
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	35,420
19 Declining Enrollment Funding	0	0	64 School Administration	0	60,340
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	0	151,577
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	50,000
23 Other Unrestricted State Funding	0	897,750	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	897,750	68 Community Operations	0	100
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	50,100
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	2,160	72 Debt Service	0	12,000
27 Other Regular Education	0	23,125	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	0	963,258
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	-12,000
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	0	951,258
31 Enhanced Student Achievement Funds (ESA)	0	25,536	80 Exclusions from Current Expenditures	0	-100
32 Other Special Education	0	0	81 Net Current Expenditures	0	951,158
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	31,020	85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	81,841	86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal Sources	0	642,276	87.1 Legal Balance (funds 1-2-4)	0	513,861
Other Sources of Funds:			87.2 Categorical Fund Balance	0	7,696
41 Financing Sources	0	200,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	506,165
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	200,000			
48 Total Revenue and Other Sources of Funds from All Sources	0	1,821,867			

Annual Statistical Report 2020/2021

County: SEBASTIAN

Charter Schools
FUTURE SCHOOL OF FORT SMITH

LEA: 6640700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	216		Instruction:		
4 4 Qtr ADM	227		49 Regular Instruction	1,035,091	1,314,217
5 Prior Year 3 Qtr ADM	216		50 Special Education	78,608	59,960
6 Assessment	0		51 Career Education	539	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	31,432	132,682
9 M&O Mills in Excess of URT	0.00		54 Other	4,436	13,500
10 Dedicated M&O Mills	0.00		55 Total Instruction	1,150,105	1,520,360
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	276,937	291,291
13 Total Debt Bond/Non Bond	0		57 Central Services	189,334	270,715
State and Local Revenue			58 Maintenance & Operations Of Plant	147,230	390,854
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	3,447	263,491
15 Other Local Receipts	2,197,250	533,500	60 Othr District Level Support Service	85	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	617,032	1,216,351
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	48,465	86,905
18 Student Growth Funding	62,776	0	63 Instructional Staff Support Service	230,107	418,718
19 Declining Enrollment Funding	0	0	64 School Administration	143,354	169,542
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	421,925	675,166
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	114,285	138,197
23 Other Unrestricted State Funding	1,516,449	1,795,500	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,776,475	2,329,000	68 Community Operations	1,832	2,835
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	116,117	141,032
Regular Education:			71 Facilities Acquisition And Const.	2,118,452	0
26 Professional Development	7,779	9,000	72 Debt Service	0	0
27 Other Regular Education	0	46,250	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	4,423,632	3,552,909
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(2,128,937)	-325,091
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	11,968	13,500	79 Total Current Expenditures	2,294,695	3,227,818
31 Enhanced Student Achievement Funds (ESA)	114,964	114,964	80 Exclusions from Current Expenditures	(10,694)	-6,335
32 Other Special Education	0	0	81 Net Current Expenditures	2,284,001	3,221,482
33 Career Education	25,729	0	82 Per Pupil Expenditures	10,592	
34 School Food Service	293	0	83 Personnel - Non-Federal Licensed Classroom FTEs	15.82	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	691,383	
36 Early Childhood Programs	12,500	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,703	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	17.82	
38 Other Non-Instructional Program Aid	104,795	100,540	85.5 Total Salary - Non-Federal Licensed FTEs	893,343	
39 Total Restricted Revenue from State Sources	278,028	284,254	86 Avg Salary - Non-Federal Licensed FTEs	50,131	
40 Total Restricted Revenue from Federal Sources	355,394	954,081	87.1 Legal Balance (funds 1-2-4)	1,396,119	1,396,119
Other Sources of Funds:			87.2 Categorical Fund Balance	45,834	45,834
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,350,284	1,350,284
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	34,286	34,286
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,409,897	3,567,335			

Annual Statistical Report 2020/2021

County: WASHINGTON

Charter Schools
HAAS HALL ACADEMY

LEA: 7240700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	1,334		Instruction:		
4 4 Qtr ADM	1,377		49 Regular Instruction	5,171,908	5,379,287
5 Prior Year 3 Qtr ADM	988		50 Special Education	211,652	311,282
6 Assessment	0		51 Career Education	8,750	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	0	0
9 M&O Mills in Excess of URT	0.00		54 Other	34,995	0
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,427,306	5,690,569
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	926,393	771,879
13 Total Debt Bond/Non Bond	0		57 Central Services	811,344	908,660
State and Local Revenue			58 Maintenance & Operations Of Plant	2,175,517	2,417,530
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	0
15 Other Local Receipts	169,681	284,000	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	3,913,254	4,098,069
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	275,931	321,857
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	115,393	183,885
19 Declining Enrollment Funding	0	0	64 School Administration	533,025	556,987
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	924,349	1,062,728
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	282,683	308,813
23 Other Unrestricted State Funding	9,722,176	10,377,990	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,891,857	10,661,990	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	282,683	308,813
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	51,300	52,020	72 Debt Service	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	10,547,592	11,160,179
28 Gifted And Talented	36,300	0	77 Less: Capital Expenditures	(366)	0
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	9,856	0	79 Total Current Expenditures	10,547,226	11,160,179
31 Enhanced Student Achievement Funds (ESA)	15,254	0	80 Exclusions from Current Expenditures	(99,411)	-101,000
32 Other Special Education	0	0	81 Net Current Expenditures	10,447,815	11,059,179
33 Career Education	0	0	82 Per Pupil Expenditures	7,834	
34 School Food Service	605	0	83 Personnel - Non-Federal Licensed Classroom FTEs	77.12	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,066,442	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,729	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.62	
38 Other Non-Instructional Program Aid	655,279	748,306	85.5 Total Salary - Non-Federal Licensed FTEs	4,302,817	
39 Total Restricted Revenue from State Sources	768,594	800,326	86 Avg Salary - Non-Federal Licensed FTEs	53,372	
40 Total Restricted Revenue from Federal Sources	275,140	312,452	87.1 Legal Balance (funds 1-2-4)	1,989,889	3,033,985
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	613,668	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,989,889	3,033,985
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	430,593	899
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	613,668	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,549,259	11,774,768			

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County: WASHINGTON

Charter Schools
RESPONSIVE ED SOLUTIONS PREMIER
HIGH SCHOOL OF SPRINGDALE

LEA: 7242700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
4 4 Qtr ADM			49 Regular Instruction	0	631,302
5 Prior Year 3 Qtr ADM			50 Special Education	0	34,045
6 Assessment			51 Career Education	0	0
7 M&O Mills			52 Adult Education	0	0
8 URT Mills			53 Compensatory Education	0	39,965
9 M&O Mills in Excess of URT			54 Other	0	0
10 Dedicated M&O Mills			55 Total Instruction	0	705,313
11 Debt Service Mills			District Level Support:		
12 Total Mills			56 General Administration	0	74,681
13 Total Debt Bond/Non Bond			57 Central Services	0	289,791
State and Local Revenue			58 Maintenance & Operations Of Plant	0	219,096
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	8,506
15 Other Local Receipts	0	0	60 Othr District Level Support Service	0	0
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	0	592,075
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	0	7,000
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	0	129,614
19 Declining Enrollment Funding	0	0	64 School Administration	0	175,913
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	0	312,527
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	33,583
23 Other Unrestricted State Funding	0	897,750	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	897,750	68 Community Operations	0	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	0	33,583
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	0	4,500	72 Debt Service	0	0
27 Other Regular Education	0	23,125	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	0	1,643,498
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	0	-106,559
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	0	1,536,939
31 Enhanced Student Achievement Funds (ESA)	0	29,982	80 Exclusions from Current Expenditures	0	0
32 Other Special Education	0	0	81 Net Current Expenditures	0	1,536,939
33 Career Education	0	0	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	64,732	85.5 Total Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	122,339	86 Avg Salary - Non-Federal Licensed FTEs		
40 Total Restricted Revenue from Federal Sources	0	791,538	87.1 Legal Balance (funds 1-2-4)	0	103,397
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	103,397
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	0	64,732
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	1,811,627			

Rankings of Selected Items
of the
Public Schools of Arkansas
Arkansas Department of
Education
2020/2021 Actual

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	11,543	1,067	1,148	90	47,548	101	51,074
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	10,521	1,474	1,543	118	47,708	130	50,834
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	10,722	1,502	1,558	117	45,764	127	48,104
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	10,975	1,519	1,602	113	47,964	126	50,872
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	10,523	705	737	57	43,867	61	46,392
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	10,265	3,569	3,840	269	50,839	294	52,895
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	10,525	438	452	37	45,548	40	48,431
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	10,345	17,173	17,955	1,269	61,382	1,404	63,426
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	13,203	488	518	47	43,632	51	46,432
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	11,587	1,328	1,452	113	50,653	124	52,736
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	10,669	1,745	1,838	150	53,128	157	54,765
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	10,764	14,544	15,329	1,013	61,506	1,119	64,159
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	10,657	3,968	4,138	289	50,920	318	53,735
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	9,348	2,141	2,223	154	51,065	170	54,501
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	12,060	441	461	44	44,819	47	47,594
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	9,883	983	1,047	80	46,514	85	48,371
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	9,946	2,610	2,678	185	48,945	201	51,878
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	12,654	343	365	34	43,974	37	47,246
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	9,743	784	817	64	45,331	71	47,559
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	12,018	348	364	29	40,575	33	44,087
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	12,426	415	419	34	43,022	37	46,591
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	10,873	1,437	1,511	111	46,687	126	49,130
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	11,955	506	513	42	47,637	49	51,899
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	11,685	1,755	1,830	151	45,020	165	46,717

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0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	15,441	524	564	52	49,079	56	52,295
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	10,808	1,283	1,358	107	45,994	116	48,130
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	13,523	340	355	33	42,220	37	45,966
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	28	12,501	859	891	80	46,935	89	49,321
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	9,655	1,682	1,779	128	47,064	139	49,323
1003000	CLARK	GURDON SCHOOL DISTRICT	30	11,517	633	670	51	45,415	58	48,442
1101000	CLAY	CORNING SCHOOL DISTRICT	31	10,512	768	818	57	50,442	62	53,055
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	10,501	753	793	62	47,637	67	49,697
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	11,303	517	539	39	49,863	43	52,230
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	13,014	389	411	38	44,238	42	47,758
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	9,548	1,461	1,513	114	45,338	120	47,218
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	10,148	683	725	48	47,436	51	51,494
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	15,133	422	447	45	45,986	49	48,359
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	9,786	515	545	40	46,094	45	48,521
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	12,228	657	691	65	44,841	69	46,951
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	12,119	2,428	2,573	197	47,591	219	50,366
1408000	COLUMBIA	EMERSON-TAYLOR- BRADLEY SCHOOL DISTRICT	41	10,435	1,014	1,065	88	48,687	96	51,132
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	12,553	438	459	44	45,546	47	48,036
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	11,275	407	428	42	42,680	45	45,097
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	10,843	2,207	2,272	150	51,961	164	54,971
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	10,083	550	585	45	45,078	51	50,033
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	9,460	1,611	1,707	117	48,386	126	49,679
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	8,755	2,603	2,754	182	51,008	194	53,364
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	10,824	669	715	54	48,542	59	50,837

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		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	12,091	5,683	6,275	414	53,527	453	56,662
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	10,979	3,249	3,400	229	51,152	256	54,350
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	9,003	2,763	2,873	196	51,309	209	53,689
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	10,643	704	753	55	50,584	61	53,605
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	9,682	3,078	3,210	226	51,729	245	55,611
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	12,895	688	730	67	44,060	72	46,767
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	11,944	602	636	51	45,889	56	48,224
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	13,217	383	411	34	43,974	39	48,546
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	11,178	5,113	5,421	329	59,915	362	63,423
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	16,886	399	428	41	47,819	45	50,758
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	11,989	4,762	5,042	356	51,291	408	54,196
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	10,686	3,654	3,880	268	50,603	299	53,622
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	12,707	542	602	49	42,601	53	45,488
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	10,484	2,384	2,539	175	53,797	193	56,124
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	18,769	714	744	63	43,393	68	45,741
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	13,664	997	1,069	110	43,064	121	45,300
2105000	DESHA	MCGEEHEE SCHOOL DISTRICT	65	11,843	1,065	1,105	95	45,482	104	48,158
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	10,186	1,009	1,101	88	42,071	93	44,939
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	11,656	1,541	1,660	136	47,625	149	50,038
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	10,555	9,375	9,789	646	59,652	711	62,056
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	9,513	3,342	3,557	227	54,669	248	57,666
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	13,199	290	292	27	41,877	31	45,846
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	11,482	934	999	75	47,636	85	51,085
2306000	FAULKNER	MT. VERNON/ENOLA	72	9,749	475	495	38	47,378	42	50,990

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	9,987	2,782	2,938	202	54,014	221	56,242
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	10,011	794	824	60	54,708	64	57,112
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	9,918	481	494	39	46,776	42	49,385
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	9,842	1,687	1,716	116	54,905	125	57,492
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	11,564	444	457	37	42,985	40	45,744
2502000	FULTON	SALEM SCHOOL DISTRICT	78	9,890	788	836	59	48,988	62	50,866
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	12,149	364	386	34	47,693	36	48,868
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	9,759	598	621	47	42,358	50	45,481
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	12,062	1,256	1,317	104	51,589	113	54,966
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	13,341	3,441	3,626	268	53,671	296	56,082
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	12,419	774	801	59	50,464	64	53,377
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	10,863	3,949	4,183	285	59,640	307	62,240
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	85	10,226	3,205	3,386	217	60,247	236	64,042
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	12,559	589	610	46	50,026	50	52,855
2703000	GRANT	POYEN SCHOOL DISTRICT	87	9,339	507	521	40	48,458	44	51,676
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	9,438	3,918	4,080	255	55,589	283	58,722
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	11,216	603	647	50	46,762	54	48,920
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	10,066	3,323	3,492	245	49,072	265	51,892
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	10,461	2,738	3,029	213	46,819	233	49,761
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	10,926	423	451	42	39,865	47	43,261
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	11,114	2,135	2,236	168	42,976	184	45,766
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	10,013	543	567	45	49,682	49	51,521
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	9,786	888	932	72	46,103	78	48,644

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	10,634	923	989	66	51,302	73	53,819
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	10,658	696	726	55	49,171	59	51,970
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	12,089	1,801	1,894	139	52,092	154	55,021
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	9,150	478	490	33	48,110	37	51,763
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	11,603	477	504	49	47,192	52	49,311
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	20,853	354	363	50	50,515	55	53,025
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	10,320	1,835	1,865	140	53,629	151	55,867
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	9,660	2,982	3,085	214	45,302	240	47,771
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	9,314	1,883	1,950	116	48,590	128	51,833
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	13,987	413	433	39	42,312	43	45,036
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	13,380	647	672	61	44,674	70	47,040
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	12,639	341	362	33	44,624	36	47,245
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	10,079	769	806	64	45,968	68	48,162
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	10,445	541	571	34	47,165	37	50,675
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	14,303	1,015	1,068	90	44,650	99	47,789
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	10,951	776	827	58	49,493	63	52,377
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	112	15,704	861	905	83	47,422	91	51,217
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	113	13,297	2,629	2,778	180	49,478	208	53,118
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	114	11,015	1,984	2,120	131	50,079	146	54,073
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	115	11,566	2,649	2,882	195	53,549	208	55,727
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	116	12,047	2,298	2,433	173	54,795	188	58,011
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	9,881	1,242	1,295	92	48,558	100	51,087
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	118	11,553	568	589	49	43,759	53	46,465
3704000	LAFAYETTE	LAFAYETTE COUNTY	119	14,950	491	512	44	48,076	51	50,091

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		SCHOOL DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	120	10,395	773	801	62	43,980	68	46,469
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	121	10,130	666	697	47	48,227	53	51,901
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	122	13,331	402	409	37	46,858	41	50,452
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	10,214	870	928	69	44,805	74	47,217
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	124	12,317	600	618	44	42,263	49	47,744
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	11,082	1,278	1,391	104	47,014	114	49,123
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	126	10,382	1,266	1,336	107	44,965	117	47,802
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	127	9,718	516	534	41	44,965	44	47,693
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	128	10,277	1,137	1,156	85	47,053	93	49,870
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	129	10,752	494	508	46	40,806	49	42,580
4203000	LOGAN	PARIS SCHOOL DISTRICT	130	11,336	955	984	79	45,872	87	48,831
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	131	8,910	447	448	32	43,032	37	46,668
4301000	LONOKE	LONOKE SCHOOL DISTRICT	132	10,995	1,488	1,569	116	50,036	126	52,340
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	133	12,834	579	614	72	40,824	76	43,405
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	134	11,250	602	616	54	45,225	60	47,574
4304000	LONOKE	CABOT SCHOOL DISTRICT	135	9,787	9,549	10,090	656	56,649	714	58,938
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	136	10,597	2,112	2,187	168	51,169	181	53,573
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	10,228	826	861	66	45,175	72	47,698
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	138	10,461	829	872	75	40,692	78	42,370
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	139	9,166	1,105	1,159	83	49,833	89	51,440
4603000	MILLER	FOUKE SCHOOL DISTRICT	140	10,846	985	1,043	73	51,688	81	55,610
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	141	12,105	3,736	3,889	304	48,747	335	50,982
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	142	12,779	380	398	40	46,764	43	48,874
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL	143	13,991	1,523	1,713	117	51,024	134	54,211

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		DISTRICT								
4706000	MISSISSIPPI	RIVERCREST SCHOOL DISTRICT	144	12,604	1,004	1,059	83	45,381	91	47,637
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	145	11,693	1,072	1,190	85	51,163	97	54,195
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	146	10,228	960	1,005	68	52,530	73	55,172
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	147	15,821	970	1,028	83	45,969	101	51,688
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	148	13,255	408	430	39	43,862	43	46,430
4802000	MONROE	CLARENDON SCHOOL DISTRICT	149	13,647	433	447	49	39,864	53	42,619
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	150	11,672	514	540	44	46,282	48	48,925
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	151	11,447	415	441	40	44,964	44	47,224
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	152	10,866	889	914	74	47,757	80	50,629
5008000	NEVADA	NEVADA SCHOOL DISTRICT	153	11,786	381	386	27*	57,566*	31*	59,237*
5102000	NEWTON	JASPER SCHOOL DISTRICT	154	14,695	699	738	80	42,584	88	45,380
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	155	11,438	381	389	30	43,900	34	46,222
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	156	11,504	458	490	40	44,711	44	47,312
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	157	11,981	2,077	2,212	166	45,447	190	49,025
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	158	11,366	852	889	77	43,297	84	46,401
5301000	PERRY	EAST END SCHOOL DISTRICT	159	10,461	606	610	52	47,844	54	48,893
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	160	10,567	814	892	73	43,659	76	45,465
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	161	10,758	642	692	57	50,884	60	53,089
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	162	12,629	1,049	1,155	77	48,306	85	51,862
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	163	15,725	325	327	24	43,448	27	46,932
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	164	11,907	934	970	83	47,501	89	50,188
5503000	PIKE	KIRBY SCHOOL DISTRICT	165	10,064	391	404	31	46,337	33	49,177
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	166	12,620	676	710	66	46,346	70	48,748

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	167	12,795	1,050	1,098	91	49,733	98	52,355
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	168	12,024	431	465	39	45,269	42	47,476
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	169	11,288	1,412	1,469	100	47,030	109	49,588
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	170	11,991	551	583	51	46,315	56	48,833
5703000	POLK	MENA SCHOOL DISTRICT	171	10,404	1,648	1,717	115	47,720	124	50,389
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	10,731	689	714	52	46,855	59	49,999
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	173	13,586	860	884	84	43,991	94	46,308
5801000	POPE	ATKINS SCHOOL DISTRICT	174	10,675	869	919	78	44,296	84	46,250
5802000	POPE	DOVER SCHOOL DISTRICT	175	11,197	1,129	1,204	91	51,483	98	54,007
5803000	POPE	HECTOR SCHOOL DISTRICT	176	11,086	582	618	49	44,273	53	46,618
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	177	9,276	1,666	1,761	122	52,991	132	55,911
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	178	12,079	4,831	5,157	411	50,470	445	53,072
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	179	10,486	521	551	45	45,980	48	47,829
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	180	11,554	501	524	42	44,890	46	47,338
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	181	14,914	18,767	20,470	1,560	61,759	1,698	64,242
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	182	13,315	6,794	7,545	603	51,037	647	53,477
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	183	13,582	10,704	11,330	905	51,036	983	54,355
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	184	11,085	3,423	3,703	244	46,139	276	49,892
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	185	10,705	473	494	38	44,324	41	46,904
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	186	9,674	1,810	1,928	132	48,900	142	50,757
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	187	12,181	1,933	2,059	135	50,685	147	53,857
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	188	9,075	724	773	54	46,685	58	48,902
6301000	SALINE	BAUXITE SCHOOL DISTRICT	189	9,184	1,475	1,579	108	50,990	120	53,162

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6302000	SALINE	BENTON SCHOOL DISTRICT	190	8,807	5,169	5,408	333	56,686	368	59,414
6303000	SALINE	BRYANT SCHOOL DISTRICT	191	9,597	8,819	9,176	594	56,947	649	59,399
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	192	9,208	1,160	1,216	87	52,239	95	55,020
6401000	SCOTT	WALDRON SCHOOL DISTRICT	193	11,699	1,272	1,394	119	45,067	129	47,371
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	194	13,647	682	726	68	45,394	76	47,996
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	195	11,048	710	719	59	41,759	64	44,741
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	196	12,023	12,791	13,725	940	58,430	1,021	61,214
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	197	9,775	3,545	3,734	226	55,247	254	58,339
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	198	9,913	733	738	54	47,793	59	50,136
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	199	9,985	771	784	62	46,061	67	49,219
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	200	11,892	652	716	54	49,953	59	52,707
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	201	13,834	2,104	2,296	161	53,431	175	55,729
6703000	SEVIER	HORATIO SCHOOL DISTRICT	202	11,054	704	755	69	43,699	74	45,558
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	203	10,947	1,112	1,156	91	46,499	99	49,278
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	204	11,486	1,437	1,564	124	46,210	133	48,561
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	205	11,891	1,462	1,524	119	53,826	128	56,177
7001000	UNION	EL DORADO SCHOOL DISTRICT	206	11,296	3,839	4,102	311	46,344	349	48,773
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	207	15,139	457	480	51	43,957	56	47,212
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	208	9,523	733	769	59	47,667	62	50,292
7008000	UNION	SMACKOVER SCHOOL DISTRICT	209	11,522	952	1,013	73	49,287	85	52,814
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	210	15,788	282	286	31	45,552	33	46,953
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	211	11,542	1,146	1,217	99	45,481	108	48,220
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	212	11,758	313	325	28	43,661	30	46,155
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	213	14,227	477	498	48	47,717	52	50,624

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7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	214	9,092	1,219	1,267	89	45,150	95	48,985
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	215	8,707	2,468	2,573	171	54,135	184	56,505
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	216	11,821	9,294	10,017	724	61,335	786	64,489
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	217	11,969	720	728	64	46,181	70	50,096
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	218	11,541	979	1,017	70	49,138	78	51,956
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	219	8,623	1,984	2,035	134	53,234	146	55,209
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	220	10,775	20,795	21,770	1,391	64,061	1,506	66,438
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	221	10,443	870	893	74	46,459	80	49,396
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	222	10,802	1,065	1,124	80	49,983	86	52,799
7302000	WHITE	BEEBE SCHOOL DISTRICT	223	9,884	3,034	3,183	201	56,306	225	58,926
7303000	WHITE	BRADFORD SCHOOL DISTRICT	224	11,587	402	426	39	40,994	43	43,694
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	225	9,059	758	789	56	45,360	61	47,971
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	226	12,449	1,073	1,129	82	55,100	92	58,153
7309000	WHITE	PANGBURN SCHOOL DISTRICT	227	10,293	718	741	56	48,305	61	50,751
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	228	10,725	741	759	61	46,592	66	49,141
7311000	WHITE	SEARCY SCHOOL DISTRICT	229	10,131	3,755	3,938	255	56,970	281	59,574
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	230	16,223	321	332	26	47,491	29	51,388
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	231	11,621	529	547	47	46,663	51	49,192
7503000	YELL	DANVILLE SCHOOL DISTRICT	232	11,813	736	754	66	42,737	73	45,637
7504000	YELL	DARDANELLE SCHOOL DISTRICT	233	10,479	1,949	2,067	147	51,071	159	55,061
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	11,493	318	347	25	45,767	29	48,178
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	235	11,932	708	753	67	44,693	73	47,294

Ranked by
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3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	1	20,853	354	363	50	50,515	55	53,025
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	2	18,769	714	744	63	43,393	68	45,741
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	3	16,886	399	428	41	47,819	45	50,758
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	4	16,223	321	332	26	47,491	29	51,388
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	5	15,821	970	1,028	83	45,969	101	51,688
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	6	15,788	282	286	31	45,552	33	46,953
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	7	15,725	325	327	24	43,448	27	46,932
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	8	15,704	861	905	83	47,422	91	51,217
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	9	15,441	524	564	52	49,079	56	52,295
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	10	15,139	457	480	51	43,957	56	47,212
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	11	15,133	422	447	45	45,986	49	48,359
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	12	14,950	491	512	44	48,076	51	50,091
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	13	14,914	18,767	20,470	1,560	61,759	1,698	64,242
5102000	NEWTON	JASPER SCHOOL DISTRICT	14	14,695	699	738	80	42,584	88	45,380
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	15	14,303	1,015	1,068	90	44,650	99	47,789
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	16	14,227	477	498	48	47,717	52	50,624
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	17	13,991	1,523	1,713	117	51,024	134	54,211
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	18	13,987	413	433	39	42,312	43	45,036
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	19	13,834	2,104	2,296	161	53,431	175	55,729
2104000	DESHA	DUMAS SCHOOL DISTRICT	20	13,664	997	1,069	110	43,064	121	45,300
4802000	MONROE	CLARENDON SCHOOL DISTRICT	21	13,647	433	447	49	39,864	53	42,619
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	22	13,647	682	726	68	45,394	76	47,996
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	23	13,586	860	884	84	43,991	94	46,308
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	24	13,582	10,704	11,330	905	51,036	983	54,355

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0901000	CHICOT	DERMOTT SCHOOL DISTRICT	25	13,523	340	355	33	42,220	37	45,966
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	26	13,380	647	672	61	44,674	70	47,040
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	27	13,341	3,441	3,626	268	53,671	296	56,082
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	28	13,331	402	409	37	46,858	41	50,452
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	29	13,315	6,794	7,545	603	51,037	647	53,477
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	30	13,297	2,629	2,778	180	49,478	208	53,118
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	31	13,255	408	430	39	43,862	43	46,430
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	32	13,217	383	411	34	43,974	39	48,546
0402000	BENTON	DECATUR SCHOOL DISTRICT	33	13,203	488	518	47	43,632	51	46,432
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	34	13,199	290	292	27	41,877	31	45,846
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	35	13,014	389	411	38	44,238	42	47,758
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	36	12,895	688	730	67	44,060	72	46,767
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	37	12,834	579	614	72	40,824	76	43,405
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	38	12,795	1,050	1,098	91	49,733	98	52,355
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	39	12,779	380	398	40	46,764	43	48,874
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	40	12,707	542	602	49	42,601	53	45,488
0504000	BOONE	OMAHA SCHOOL DISTRICT	41	12,654	343	365	34	43,974	37	47,246
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	42	12,639	341	362	33	44,624	36	47,245
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	43	12,629	1,049	1,155	77	48,306	85	51,862
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	44	12,620	676	710	66	46,346	70	48,748
4706000	MISSISSIPPI	RIVERCREST SCHOOL DISTRICT	45	12,604	1,004	1,059	83	45,381	91	47,637
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	46	12,559	589	610	46	50,026	50	52,855
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	47	12,553	438	459	44	45,546	47	48,036
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	48	12,501	859	891	80	46,935	89	49,321

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7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	49	12,449	1,073	1,129	82	55,100	92	58,153
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	50	12,426	415	419	34	43,022	37	46,591
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	51	12,419	774	801	59	50,464	64	53,377
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	52	12,317	600	618	44	42,263	49	47,744
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	53	12,228	657	691	65	44,841	69	46,951
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	54	12,181	1,933	2,059	135	50,685	147	53,857
2503000	FULTON	VIOLA SCHOOL DISTRICT	55	12,149	364	386	34	47,693	36	48,868
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	56	12,119	2,428	2,573	197	47,591	219	50,366
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	57	12,105	3,736	3,889	304	48,747	335	50,982
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	58	12,091	5,683	6,275	414	53,527	453	56,662
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	12,089	1,801	1,894	139	52,092	154	55,021
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	60	12,079	4,831	5,157	411	50,470	445	53,072
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	61	12,062	1,256	1,317	104	51,589	113	54,966
0501000	BOONE	ALPENA SCHOOL DISTRICT	62	12,060	441	461	44	44,819	47	47,594
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	63	12,047	2,298	2,433	173	54,795	188	58,011
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	64	12,024	431	465	39	45,269	42	47,476
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	65	12,023	12,791	13,725	940	58,430	1,021	61,214
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	66	12,018	348	364	29	40,575	33	44,087
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	67	11,991	551	583	51	46,315	56	48,833
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	68	11,989	4,762	5,042	356	51,291	408	54,196
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	69	11,981	2,077	2,212	166	45,447	190	49,025
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	70	11,969	720	728	64	46,181	70	50,096
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	71	11,955	506	513	42	47,637	49	51,899
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	72	11,944	602	636	51	45,889	56	48,224

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7510000	YELL	TWO RIVERS SCHOOL DISTRICT	73	11,932	708	753	67	44,693	73	47,294
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	74	11,907	934	970	83	47,501	89	50,188
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	75	11,892	652	716	54	49,953	59	52,707
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	76	11,891	1,462	1,524	119	53,826	128	56,177
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	77	11,843	1,065	1,105	95	45,482	104	48,158
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	78	11,821	9,294	10,017	724	61,335	786	64,489
7503000	YELL	DANVILLE SCHOOL DISTRICT	79	11,813	736	754	66	42,737	73	45,637
5008000	NEVADA	NEVADA SCHOOL DISTRICT	80	11,786	381	386	27*	57,566*	31*	59,237*
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	81	11,758	313	325	28	43,661	30	46,155
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	11,699	1,272	1,394	119	45,067	129	47,371
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	83	11,693	1,072	1,190	85	51,163	97	54,195
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	84	11,685	1,755	1,830	151	45,020	165	46,717
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	85	11,672	514	540	44	46,282	48	48,925
2203000	DREW	MONTICELLO SCHOOL DISTRICT	86	11,656	1,541	1,660	136	47,625	149	50,038
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	87	11,621	529	547	47	46,663	51	49,192
3102000	HOWARD	DIERKS SCHOOL DISTRICT	88	11,603	477	504	49	47,192	52	49,311
7303000	WHITE	BRADFORD SCHOOL DISTRICT	89	11,587	402	426	39	40,994	43	43,694
0403000	BENTON	GENTRY SCHOOL DISTRICT	90	11,587	1,328	1,452	113	50,653	124	52,736
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	91	11,566	2,649	2,882	195	53,549	208	55,727
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	92	11,564	444	457	37	42,985	40	45,744
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	93	11,554	501	524	42	44,890	46	47,338
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	94	11,553	568	589	49	43,759	53	46,465
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	95	11,543	1,067	1,148	90	47,548	101	51,074
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	96	11,542	1,146	1,217	99	45,481	108	48,220

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	97	11,541	979	1,017	70	49,138	78	51,956
7008000	UNION	SMACKOVER SCHOOL DISTRICT	98	11,522	952	1,013	73	49,287	85	52,814
1003000	CLARK	GURDON SCHOOL DISTRICT	99	11,517	633	670	51	45,415	58	48,442
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	100	11,504	458	490	40	44,711	44	47,312
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	101	11,493	318	347	25	45,767	29	48,178
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	102	11,486	1,437	1,564	124	46,210	133	48,561
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	103	11,482	934	999	75	47,636	85	51,085
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	104	11,447	415	441	40	44,964	44	47,224
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	105	11,438	381	389	30	43,900	34	46,222
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	106	11,366	852	889	77	43,297	84	46,401
4203000	LOGAN	PARIS SCHOOL DISTRICT	107	11,336	955	984	79	45,872	87	48,831
1106000	CLAY	RECTOR SCHOOL DISTRICT	108	11,303	517	539	39	49,863	43	52,230
7001000	UNION	EL DORADO SCHOOL DISTRICT	109	11,296	3,839	4,102	311	46,344	349	48,773
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	110	11,288	1,412	1,469	100	47,030	109	49,588
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	111	11,275	407	428	42	42,680	45	45,097
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	112	11,250	602	616	54	45,225	60	47,574
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	113	11,216	603	647	50	46,762	54	48,920
5802000	POPE	DOVER SCHOOL DISTRICT	114	11,197	1,129	1,204	91	51,483	98	54,007
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	115	11,178	5,113	5,421	329	59,915	362	63,423
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	116	11,114	2,135	2,236	168	42,976	184	45,766
5803000	POPE	HECTOR SCHOOL DISTRICT	117	11,086	582	618	49	44,273	53	46,618
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	118	11,085	3,423	3,703	244	46,139	276	49,892
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	119	11,082	1,278	1,391	104	47,014	114	49,123
6703000	SEVIER	HORATIO SCHOOL	120	11,054	704	755	69	43,699	74	45,558

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Ranked by Per Pupil Expenditures 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	121	11,048	710	719	59	41,759	64	44,741
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	122	11,015	1,984	2,120	131	50,079	146	54,073
4301000	LONOKE	LONOKE SCHOOL DISTRICT	123	10,995	1,488	1,569	116	50,036	126	52,340
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	124	10,979	3,249	3,400	229	51,152	256	54,350
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	125	10,975	1,519	1,602	113	47,964	126	50,872
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	126	10,951	776	827	58	49,493	63	52,377
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	127	10,947	1,112	1,156	91	46,499	99	49,278
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	128	10,926	423	451	42	39,865	47	43,261
0602000	BRADLEY	WARREN SCHOOL DISTRICT	129	10,873	1,437	1,511	111	46,687	126	49,130
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	130	10,866	889	914	74	47,757	80	50,629
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	131	10,863	3,949	4,183	285	59,640	307	62,240
4603000	MILLER	FOUKE SCHOOL DISTRICT	132	10,846	985	1,043	73	51,688	81	55,610
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	133	10,843	2,207	2,272	150	51,961	164	54,971
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	134	10,824	669	715	54	48,542	59	50,837
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	135	10,808	1,283	1,358	107	45,994	116	48,130
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	136	10,802	1,065	1,124	80	49,983	86	52,799
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	137	10,775	20,795	21,770	1,391	64,061	1,506	66,438
0405000	BENTON	ROGERS SCHOOL DISTRICT	138	10,764	14,544	15,329	1,013	61,506	1,119	64,159
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	139	10,758	642	692	57	50,884	60	53,089
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	140	10,752	494	508	46	40,806	49	42,580
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	141	10,731	689	714	52	46,855	59	49,999
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	142	10,725	741	759	61	46,592	66	49,141
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	143	10,722	1,502	1,558	117	45,764	127	48,104

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6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	144	10,705	473	494	38	44,324	41	46,904
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	145	10,686	3,654	3,880	268	50,603	299	53,622
5801000	POPE	ATKINS SCHOOL DISTRICT	146	10,675	869	919	78	44,296	84	46,250
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	147	10,669	1,745	1,838	150	53,128	157	54,765
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	148	10,658	696	726	55	49,171	59	51,970
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	149	10,657	3,968	4,138	289	50,920	318	53,735
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	150	10,643	704	753	55	50,584	61	53,605
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	151	10,634	923	989	66	51,302	73	53,819
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	152	10,597	2,112	2,187	168	51,169	181	53,573
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	153	10,567	814	892	73	43,659	76	45,465
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	154	10,555	9,375	9,789	646	59,652	711	62,056
0304000	BAXTER	NORFORK SCHOOL DISTRICT	155	10,525	438	452	37	45,548	40	48,431
0302000	BAXTER	COTTER SCHOOL DISTRICT	156	10,523	705	737	57	43,867	61	46,392
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	157	10,521	1,474	1,543	118	47,708	130	50,834
1101000	CLAY	CORNING SCHOOL DISTRICT	158	10,512	768	818	57	50,442	62	53,055
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	159	10,501	753	793	62	47,637	67	49,697
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	160	10,486	521	551	45	45,980	48	47,829
1905000	CROSS	WYNNE SCHOOL DISTRICT	161	10,484	2,384	2,539	175	53,797	193	56,124
7504000	YELL	DARDANELLE SCHOOL DISTRICT	162	10,479	1,949	2,067	147	51,071	159	55,061
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	163	10,461	829	872	75	40,692	78	42,370
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	164	10,461	2,738	3,029	213	46,819	233	49,761
5301000	PERRY	EAST END SCHOOL DISTRICT	165	10,461	606	610	52	47,844	54	48,893
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	166	10,445	541	571	34	47,165	37	50,675
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	167	10,443	870	893	74	46,459	80	49,396

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1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	168	10,435	1,014	1,065	88	48,687	96	51,132
5703000	POLK	MENA SCHOOL DISTRICT	169	10,404	1,648	1,717	115	47,720	124	50,389
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	170	10,395	773	801	62	43,980	68	46,469
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	171	10,382	1,266	1,336	107	44,965	117	47,802
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	172	10,345	17,173	17,955	1,269	61,382	1,404	63,426
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	173	10,320	1,835	1,865	140	53,629	151	55,867
7309000	WHITE	PANGBURN SCHOOL DISTRICT	174	10,293	718	741	56	48,305	61	50,751
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	175	10,277	1,137	1,156	85	47,053	93	49,870
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	176	10,265	3,569	3,840	269	50,839	294	52,895
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	177	10,228	960	1,005	68	52,530	73	55,172
4501000	MARION	FLIPPIN SCHOOL DISTRICT	178	10,228	826	861	66	45,175	72	47,698
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	179	10,226	3,205	3,386	217	60,247	236	64,042
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	180	10,214	870	928	69	44,805	74	47,217
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	181	10,186	1,009	1,101	88	42,071	93	44,939
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	182	10,148	683	725	48	47,436	51	51,494
7311000	WHITE	SEARCY SCHOOL DISTRICT	183	10,131	3,755	3,938	255	56,970	281	59,574
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	184	10,130	666	697	47	48,227	53	51,901
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	185	10,083	550	585	45	45,078	51	50,033
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	186	10,079	769	806	64	45,968	68	48,162
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	187	10,066	3,323	3,492	245	49,072	265	51,892
5503000	PIKE	KIRBY SCHOOL DISTRICT	188	10,064	391	404	31	46,337	33	49,177
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	189	10,013	543	567	45	49,682	49	51,521
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	190	10,011	794	824	60	54,708	64	57,112
2307000	FAULKNER	VILONIA SCHOOL	191	9,987	2,782	2,938	202	54,014	221	56,242

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		DISTRICT								
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	192	9,985	771	784	62	46,061	67	49,219
0503000	BOONE	HARRISON SCHOOL DISTRICT	193	9,946	2,610	2,678	185	48,945	201	51,878
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	194	9,918	481	494	39	46,776	42	49,385
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	195	9,913	733	738	54	47,793	59	50,136
2502000	FULTON	SALEM SCHOOL DISTRICT	196	9,890	788	836	59	48,988	62	50,866
7302000	WHITE	BEEBE SCHOOL DISTRICT	197	9,884	3,034	3,183	201	56,306	225	58,926
0502000	BOONE	BERGMAN SCHOOL DISTRICT	198	9,883	983	1,047	80	46,514	85	48,371
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	199	9,881	1,242	1,295	92	48,558	100	51,087
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	200	9,842	1,687	1,716	116	54,905	125	57,492
4304000	LONOKE	CABOT SCHOOL DISTRICT	201	9,787	9,549	10,090	656	56,649	714	58,938
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	202	9,786	888	932	72	46,103	78	48,644
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	203	9,786	515	545	40	46,094	45	48,521
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	204	9,775	3,545	3,734	226	55,247	254	58,339
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	205	9,759	598	621	47	42,358	50	45,481
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	206	9,749	475	495	38	47,378	42	50,990
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	207	9,743	784	817	64	45,331	71	47,559
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	208	9,718	516	534	41	44,965	44	47,693
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	209	9,682	3,078	3,210	226	51,729	245	55,611
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	210	9,674	1,810	1,928	132	48,900	142	50,757
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	211	9,660	2,982	3,085	214	45,302	240	47,771
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	212	9,655	1,682	1,779	128	47,064	139	49,323
6303000	SALINE	BRYANT SCHOOL DISTRICT	213	9,597	8,819	9,176	594	56,947	649	59,399
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	214	9,548	1,461	1,513	114	45,338	120	47,218

Annual Fiscal Report Analysis

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7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	215	9,523	733	769	59	47,667	62	50,292
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	216	9,513	3,342	3,557	227	54,669	248	57,666
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	217	9,460	1,611	1,707	117	48,386	126	49,679
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	218	9,438	3,918	4,080	255	55,589	283	58,722
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	219	9,348	2,141	2,223	154	51,065	170	54,501
2703000	GRANT	POYEN SCHOOL DISTRICT	220	9,339	507	521	40	48,458	44	51,676
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	221	9,314	1,883	1,950	116	48,590	128	51,833
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	222	9,276	1,666	1,761	122	52,991	132	55,911
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	223	9,208	1,160	1,216	87	52,239	95	55,020
6301000	SALINE	BAUXITE SCHOOL DISTRICT	224	9,184	1,475	1,579	108	50,990	120	53,162
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	225	9,166	1,105	1,159	83	49,833	89	51,440
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	226	9,150	478	490	33	48,110	37	51,763
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	227	9,092	1,219	1,267	89	45,150	95	48,985
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	228	9,075	724	773	54	46,685	58	48,902
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	229	9,059	758	789	56	45,360	61	47,971
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	230	9,003	2,763	2,873	196	51,309	209	53,689
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	231	8,910	447	448	32	43,032	37	46,668
6302000	SALINE	BENTON SCHOOL DISTRICT	232	8,807	5,169	5,408	333	56,686	368	59,414
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	233	8,755	2,603	2,754	182	51,008	194	53,364
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	234	8,707	2,468	2,573	171	54,135	184	56,505
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	235	8,623	1,984	2,035	134	53,234	146	55,209

Ranked by
Average Daily Attendance

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7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	10,775	20,795	21,770	1,391	64,061	1,506	66,438
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	14,914	18,767	20,470	1,560	61,759	1,698	64,242
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	10,345	17,173	17,955	1,269	61,382	1,404	63,426
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,764	14,544	15,329	1,013	61,506	1,119	64,159
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	12,023	12,791	13,725	940	58,430	1,021	61,214
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	13,582	10,704	11,330	905	51,036	983	54,355
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	9,787	9,549	10,090	656	56,649	714	58,938
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	10,555	9,375	9,789	646	59,652	711	62,056
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	11,821	9,294	10,017	724	61,335	786	64,489
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,597	8,819	9,176	594	56,947	649	59,399
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	13,315	6,794	7,545	603	51,037	647	53,477
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	12,091	5,683	6,275	414	53,527	453	56,662
6302000	SALINE	BENTON SCHOOL DISTRICT	13	8,807	5,169	5,408	333	56,686	368	59,414
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	11,178	5,113	5,421	329	59,915	362	63,423
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	12,079	4,831	5,157	411	50,470	445	53,072
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	11,989	4,762	5,042	356	51,291	408	54,196
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	17	10,657	3,968	4,138	289	50,920	318	53,735
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	18	10,863	3,949	4,183	285	59,640	307	62,240
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	19	9,438	3,918	4,080	255	55,589	283	58,722
7001000	UNION	EL DORADO SCHOOL DISTRICT	20	11,296	3,839	4,102	311	46,344	349	48,773
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	10,131	3,755	3,938	255	56,970	281	59,574
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	22	12,105	3,736	3,889	304	48,747	335	50,982
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	10,686	3,654	3,880	268	50,603	299	53,622
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	24	10,265	3,569	3,840	269	50,839	294	52,895

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6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	25	9,775	3,545	3,734	226	55,247	254	58,339
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	13,341	3,441	3,626	268	53,671	296	56,082
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	27	11,085	3,423	3,703	244	46,139	276	49,892
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	28	9,513	3,342	3,557	227	54,669	248	57,666
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	29	10,066	3,323	3,492	245	49,072	265	51,892
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	30	10,979	3,249	3,400	229	51,152	256	54,350
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	10,226	3,205	3,386	217	60,247	236	64,042
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	32	9,682	3,078	3,210	226	51,729	245	55,611
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	9,884	3,034	3,183	201	56,306	225	58,926
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	9,660	2,982	3,085	214	45,302	240	47,771
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	35	9,987	2,782	2,938	202	54,014	221	56,242
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	36	9,003	2,763	2,873	196	51,309	209	53,689
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	10,461	2,738	3,029	213	46,819	233	49,761
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	11,566	2,649	2,882	195	53,549	208	55,727
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	39	13,297	2,629	2,778	180	49,478	208	53,118
0503000	BOONE	HARRISON SCHOOL DISTRICT	40	9,946	2,610	2,678	185	48,945	201	51,878
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	41	8,755	2,603	2,754	182	51,008	194	53,364
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	42	8,707	2,468	2,573	171	54,135	184	56,505
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	43	12,119	2,428	2,573	197	47,591	219	50,366
1905000	CROSS	WYNNE SCHOOL DISTRICT	44	10,484	2,384	2,539	175	53,797	193	56,124
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	12,047	2,298	2,433	173	54,795	188	58,011
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	46	10,843	2,207	2,272	150	51,961	164	54,971
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	47	9,348	2,141	2,223	154	51,065	170	54,501

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2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	48	11,114	2,135	2,236	168	42,976	184	45,766
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	10,597	2,112	2,187	168	51,169	181	53,573
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	50	13,834	2,104	2,296	161	53,431	175	55,729
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	51	11,981	2,077	2,212	166	45,447	190	49,025
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	52	11,015	1,984	2,120	131	50,079	146	54,073
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	53	8,623	1,984	2,035	134	53,234	146	55,209
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	10,479	1,949	2,067	147	51,071	159	55,061
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	55	12,181	1,933	2,059	135	50,685	147	53,857
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	56	9,314	1,883	1,950	116	48,590	128	51,833
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	57	10,320	1,835	1,865	140	53,629	151	55,867
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	58	9,674	1,810	1,928	132	48,900	142	50,757
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	12,089	1,801	1,894	139	52,092	154	55,021
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	60	11,685	1,755	1,830	151	45,020	165	46,717
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	61	10,669	1,745	1,838	150	53,128	157	54,765
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	62	9,842	1,687	1,716	116	54,905	125	57,492
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	63	9,655	1,682	1,779	128	47,064	139	49,323
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	64	9,276	1,666	1,761	122	52,991	132	55,911
5703000	POLK	MENA SCHOOL DISTRICT	65	10,404	1,648	1,717	115	47,720	124	50,389
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	66	9,460	1,611	1,707	117	48,386	126	49,679
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	11,656	1,541	1,660	136	47,625	149	50,038
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	68	13,991	1,523	1,713	117	51,024	134	54,211
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	69	10,975	1,519	1,602	113	47,964	126	50,872
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	70	10,722	1,502	1,558	117	45,764	127	48,104
4301000	LONOKE	LONOKE SCHOOL DISTRICT	71	10,995	1,488	1,569	116	50,036	126	52,340

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6301000	SALINE	BAUXITE SCHOOL DISTRICT	72	9,184	1,475	1,579	108	50,990	120	53,162
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	73	10,521	1,474	1,543	118	47,708	130	50,834
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	74	11,891	1,462	1,524	119	53,826	128	56,177
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	75	9,548	1,461	1,513	114	45,338	120	47,218
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	10,873	1,437	1,511	111	46,687	126	49,130
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	77	11,486	1,437	1,564	124	46,210	133	48,561
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	11,288	1,412	1,469	100	47,030	109	49,588
0403000	BENTON	GENTRY SCHOOL DISTRICT	79	11,587	1,328	1,452	113	50,653	124	52,736
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	80	10,808	1,283	1,358	107	45,994	116	48,130
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	11,082	1,278	1,391	104	47,014	114	49,123
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	11,699	1,272	1,394	119	45,067	129	47,371
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	83	10,382	1,266	1,336	107	44,965	117	47,802
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	84	12,062	1,256	1,317	104	51,589	113	54,966
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	85	9,881	1,242	1,295	92	48,558	100	51,087
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	86	9,092	1,219	1,267	89	45,150	95	48,985
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	87	9,208	1,160	1,216	87	52,239	95	55,020
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	88	11,542	1,146	1,217	99	45,481	108	48,220
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	89	10,277	1,137	1,156	85	47,053	93	49,870
5802000	POPE	DOVER SCHOOL DISTRICT	90	11,197	1,129	1,204	91	51,483	98	54,007
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	10,947	1,112	1,156	91	46,499	99	49,278
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	92	9,166	1,105	1,159	83	49,833	89	51,440
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	93	12,449	1,073	1,129	82	55,100	92	58,153
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	11,693	1,072	1,190	85	51,163	97	54,195
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	95	11,543	1,067	1,148	90	47,548	101	51,074

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7301000	WHITE	BALD KNOB SCHOOL DISTRICT	96	10,802	1,065	1,124	80	49,983	86	52,799
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	97	11,843	1,065	1,105	95	45,482	104	48,158
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	12,795	1,050	1,098	91	49,733	98	52,355
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	99	12,629	1,049	1,155	77	48,306	85	51,862
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	100	14,303	1,015	1,068	90	44,650	99	47,789
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	101	10,435	1,014	1,065	88	48,687	96	51,132
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	102	10,186	1,009	1,101	88	42,071	93	44,939
4706000	MISSISSIPPI	RIVERCREST SCHOOL DISTRICT	103	12,604	1,004	1,059	83	45,381	91	47,637
2104000	DESHA	DUMAS SCHOOL DISTRICT	104	13,664	997	1,069	110	43,064	121	45,300
4603000	MILLER	FOUKE SCHOOL DISTRICT	105	10,846	985	1,043	73	51,688	81	55,610
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	9,883	983	1,047	80	46,514	85	48,371
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	107	11,541	979	1,017	70	49,138	78	51,956
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	108	15,821	970	1,028	83	45,969	101	51,688
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	109	10,228	960	1,005	68	52,530	73	55,172
4203000	LOGAN	PARIS SCHOOL DISTRICT	110	11,336	955	984	79	45,872	87	48,831
7008000	UNION	SMACKOVER SCHOOL DISTRICT	111	11,522	952	1,013	73	49,287	85	52,814
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	112	11,907	934	970	83	47,501	89	50,188
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	11,482	934	999	75	47,636	85	51,085
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	114	10,634	923	989	66	51,302	73	53,819
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	115	10,866	889	914	74	47,757	80	50,629
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	116	9,786	888	932	72	46,103	78	48,644
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	117	10,214	870	928	69	44,805	74	47,217
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	118	10,443	870	893	74	46,459	80	49,396
5801000	POPE	ATKINS SCHOOL DISTRICT	119	10,675	869	919	78	44,296	84	46,250

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3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	120	15,704	861	905	83	47,422	91	51,217
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	121	13,586	860	884	84	43,991	94	46,308
0903000	CHICOT	LAKE SIDE SCHOOL DIST.(CHICOT)	122	12,501	859	891	80	46,935	89	49,321
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	123	11,366	852	889	77	43,297	84	46,401
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	124	10,461	829	872	75	40,692	78	42,370
4501000	MARION	FLIPPIN SCHOOL DISTRICT	125	10,228	826	861	66	45,175	72	47,698
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	10,567	814	892	73	43,659	76	45,465
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	127	10,011	794	824	60	54,708	64	57,112
2502000	FULTON	SALEM SCHOOL DISTRICT	128	9,890	788	836	59	48,988	62	50,866
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	129	9,743	784	817	64	45,331	71	47,559
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	130	10,951	776	827	58	49,493	63	52,377
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	131	12,419	774	801	59	50,464	64	53,377
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	132	10,395	773	801	62	43,980	68	46,469
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	133	9,985	771	784	62	46,061	67	49,219
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	134	10,079	769	806	64	45,968	68	48,162
1101000	CLAY	CORNING SCHOOL DISTRICT	135	10,512	768	818	57	50,442	62	53,055
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	136	9,059	758	789	56	45,360	61	47,971
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	137	10,501	753	793	62	47,637	67	49,697
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	138	10,725	741	759	61	46,592	66	49,141
7503000	YELL	DANVILLE SCHOOL DISTRICT	139	11,813	736	754	66	42,737	73	45,637
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	140	9,523	733	769	59	47,667	62	50,292
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	141	9,913	733	738	54	47,793	59	50,136
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	142	9,075	724	773	54	46,685	58	48,902
7204000	WASHINGTON	GREENLAND SCHOOL	143	11,969	720	728	64	46,181	70	50,096

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		DISTRICT								
7309000	WHITE	PANGBURN SCHOOL DISTRICT	144	10,293	718	741	56	48,305	61	50,751
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	145	18,769	714	744	63	43,393	68	45,741
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	146	11,048	710	719	59	41,759	64	44,741
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	147	11,932	708	753	67	44,693	73	47,294
0302000	BAXTER	COTTER SCHOOL DISTRICT	148	10,523	705	737	57	43,867	61	46,392
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	149	10,643	704	753	55	50,584	61	53,605
6703000	SEVIER	HORATIO SCHOOL DISTRICT	150	11,054	704	755	69	43,699	74	45,558
5102000	NEWTON	JASPER SCHOOL DISTRICT	151	14,695	699	738	80	42,584	88	45,380
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	152	10,658	696	726	55	49,171	59	51,970
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	153	10,731	689	714	52	46,855	59	49,999
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	154	12,895	688	730	67	44,060	72	46,767
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	155	10,148	683	725	48	47,436	51	51,494
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	156	13,647	682	726	68	45,394	76	47,996
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	157	12,620	676	710	66	46,346	70	48,748
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	158	10,824	669	715	54	48,542	59	50,837
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	159	10,130	666	697	47	48,227	53	51,901
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	160	12,228	657	691	65	44,841	69	46,951
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	161	11,892	652	716	54	49,953	59	52,707
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	162	13,380	647	672	61	44,674	70	47,040
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	163	10,758	642	692	57	50,884	60	53,089
1003000	CLARK	GURDON SCHOOL DISTRICT	164	11,517	633	670	51	45,415	58	48,442
5301000	PERRY	EAST END SCHOOL DISTRICT	165	10,461	606	610	52	47,844	54	48,893
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	166	11,216	603	647	50	46,762	54	48,920
4303000	LONOKE	CARLISLE SCHOOL	167	11,250	602	616	54	45,225	60	47,574

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		DISTRICT								
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	168	11,944	602	636	51	45,889	56	48,224
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	169	12,317	600	618	44	42,263	49	47,744
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	170	9,759	598	621	47	42,358	50	45,481
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	171	12,559	589	610	46	50,026	50	52,855
5803000	POPE	HECTOR SCHOOL DISTRICT	172	11,086	582	618	49	44,273	53	46,618
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	173	12,834	579	614	72	40,824	76	43,405
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	174	11,553	568	589	49	43,759	53	46,465
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	175	11,991	551	583	51	46,315	56	48,833
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	176	10,083	550	585	45	45,078	51	50,033
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	177	10,013	543	567	45	49,682	49	51,521
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	178	12,707	542	602	49	42,601	53	45,488
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	179	10,445	541	571	34	47,165	37	50,675
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	180	11,621	529	547	47	46,663	51	49,192
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	181	15,441	524	564	52	49,079	56	52,295
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	182	10,486	521	551	45	45,980	48	47,829
1106000	CLAY	RECTOR SCHOOL DISTRICT	183	11,303	517	539	39	49,863	43	52,230
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	184	9,718	516	534	41	44,965	44	47,693
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	185	9,786	515	545	40	46,094	45	48,521
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	186	11,672	514	540	44	46,282	48	48,925
2703000	GRANT	POYEN SCHOOL DISTRICT	187	9,339	507	521	40	48,458	44	51,676
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	188	11,955	506	513	42	47,637	49	51,899
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	189	11,554	501	524	42	44,890	46	47,338
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	190	10,752	494	508	46	40,806	49	42,580

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3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	191	14,950	491	512	44	48,076	51	50,091
0402000	BENTON	DECATUR SCHOOL DISTRICT	192	13,203	488	518	47	43,632	51	46,432
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	193	9,918	481	494	39	46,776	42	49,385
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	194	9,150	478	490	33	48,110	37	51,763
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	195	14,227	477	498	48	47,717	52	50,624
3102000	HOWARD	DIERKS SCHOOL DISTRICT	196	11,603	477	504	49	47,192	52	49,311
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	197	9,749	475	495	38	47,378	42	50,990
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	198	10,705	473	494	38	44,324	41	46,904
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	199	11,504	458	490	40	44,711	44	47,312
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	200	15,139	457	480	51	43,957	56	47,212
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	201	8,910	447	448	32	43,032	37	46,668
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	202	11,564	444	457	37	42,985	40	45,744
0501000	BOONE	ALPENA SCHOOL DISTRICT	203	12,060	441	461	44	44,819	47	47,594
0304000	BAXTER	NORFORK SCHOOL DISTRICT	204	10,525	438	452	37	45,548	40	48,431
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	205	12,553	438	459	44	45,546	47	48,036
4802000	MONROE	CLARENDON SCHOOL DISTRICT	206	13,647	433	447	49	39,864	53	42,619
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	207	12,024	431	465	39	45,269	42	47,476
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	208	10,926	423	451	42	39,865	47	43,261
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	209	15,133	422	447	45	45,986	49	48,359
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	210	11,447	415	441	40	44,964	44	47,224
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	211	12,426	415	419	34	43,022	37	46,591
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	212	13,987	413	433	39	42,312	43	45,036
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	213	13,255	408	430	39	43,862	43	46,430
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	214	11,275	407	428	42	42,680	45	45,097

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Ranked by ADA 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	215	13,331	402	409	37	46,858	41	50,452
7303000	WHITE	BRADFORD SCHOOL DISTRICT	216	11,587	402	426	39	40,994	43	43,694
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	217	16,886	399	428	41	47,819	45	50,758
5503000	PIKE	KIRBY SCHOOL DISTRICT	218	10,064	391	404	31	46,337	33	49,177
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	219	13,014	389	411	38	44,238	42	47,758
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	220	13,217	383	411	34	43,974	39	48,546
5008000	NEVADA	NEVADA SCHOOL DISTRICT	221	11,786	381	386	27*	57,566*	31*	59,237*
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	222	11,438	381	389	30	43,900	34	46,222
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	223	12,779	380	398	40	46,764	43	48,874
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	12,149	364	386	34	47,693	36	48,868
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	225	20,853	354	363	50	50,515	55	53,025
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	226	12,018	348	364	29	40,575	33	44,087
0504000	BOONE	OMAHA SCHOOL DISTRICT	227	12,654	343	365	34	43,974	37	47,246
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	228	12,639	341	362	33	44,624	36	47,245
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	229	13,523	340	355	33	42,220	37	45,966
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	230	15,725	325	327	24	43,448	27	46,932
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	231	16,223	321	332	26	47,491	29	51,388
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	232	11,493	318	347	25	45,767	29	48,178
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	233	11,758	313	325	28	43,661	30	46,155
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	234	13,199	290	292	27	41,877	31	45,846
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	15,788	282	286	31	45,552	33	46,953

*Nevada School District incorrectly reported total classroom FTE of 27.45 and total FTE of 31.39 in the cycle 8 report for 2020-2021. Line 83 should be 34.46; line 84 should be 45,860; line 85 should be 37.35; and line 86 should be 49,788.

Ranked by
Average Daily Membership

Annual Fiscal Report Analysis

Ranked by ADM 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	10,775	20,795	21,770	1,391	64,061	1,506	66,438
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	14,914	18,767	20,470	1,560	61,759	1,698	64,242
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	10,345	17,173	17,955	1,269	61,382	1,404	63,426
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,764	14,544	15,329	1,013	61,506	1,119	64,159
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	12,023	12,791	13,725	940	58,430	1,021	61,214
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	13,582	10,704	11,330	905	51,036	983	54,355
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	9,787	9,549	10,090	656	56,649	714	58,938
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	11,821	9,294	10,017	724	61,335	786	64,489
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	10,555	9,375	9,789	646	59,652	711	62,056
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,597	8,819	9,176	594	56,947	649	59,399
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	13,315	6,794	7,545	603	51,037	647	53,477
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	12,091	5,683	6,275	414	53,527	453	56,662
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	11,178	5,113	5,421	329	59,915	362	63,423
6302000	SALINE	BENTON SCHOOL DISTRICT	14	8,807	5,169	5,408	333	56,686	368	59,414
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	12,079	4,831	5,157	411	50,470	445	53,072
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	11,989	4,762	5,042	356	51,291	408	54,196
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	17	10,863	3,949	4,183	285	59,640	307	62,240
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	10,657	3,968	4,138	289	50,920	318	53,735
7001000	UNION	EL DORADO SCHOOL DISTRICT	19	11,296	3,839	4,102	311	46,344	349	48,773
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	9,438	3,918	4,080	255	55,589	283	58,722
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	10,131	3,755	3,938	255	56,970	281	59,574
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	22	12,105	3,736	3,889	304	48,747	335	50,982
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	10,686	3,654	3,880	268	50,603	299	53,622
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	24	10,265	3,569	3,840	269	50,839	294	52,895

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6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	25	9,775	3,545	3,734	226	55,247	254	58,339
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	26	11,085	3,423	3,703	244	46,139	276	49,892
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	27	13,341	3,441	3,626	268	53,671	296	56,082
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	28	9,513	3,342	3,557	227	54,669	248	57,666
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	29	10,066	3,323	3,492	245	49,072	265	51,892
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	30	10,979	3,249	3,400	229	51,152	256	54,350
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	31	10,226	3,205	3,386	217	60,247	236	64,042
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	32	9,682	3,078	3,210	226	51,729	245	55,611
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	9,884	3,034	3,183	201	56,306	225	58,926
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	9,660	2,982	3,085	214	45,302	240	47,771
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	35	10,461	2,738	3,029	213	46,819	233	49,761
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	36	9,987	2,782	2,938	202	54,014	221	56,242
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	11,566	2,649	2,882	195	53,549	208	55,727
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	38	9,003	2,763	2,873	196	51,309	209	53,689
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	39	13,297	2,629	2,778	180	49,478	208	53,118
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	40	8,755	2,603	2,754	182	51,008	194	53,364
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	9,946	2,610	2,678	185	48,945	201	51,878
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	42	12,119	2,428	2,573	197	47,591	219	50,366
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	43	8,707	2,468	2,573	171	54,135	184	56,505
1905000	CROSS	WYNNE SCHOOL DISTRICT	44	10,484	2,384	2,539	175	53,797	193	56,124
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	12,047	2,298	2,433	173	54,795	188	58,011
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	13,834	2,104	2,296	161	53,431	175	55,729
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	47	10,843	2,207	2,272	150	51,961	164	54,971

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2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	48	11,114	2,135	2,236	168	42,976	184	45,766
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	49	9,348	2,141	2,223	154	51,065	170	54,501
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	50	11,981	2,077	2,212	166	45,447	190	49,025
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	51	10,597	2,112	2,187	168	51,169	181	53,573
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	52	11,015	1,984	2,120	131	50,079	146	54,073
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	10,479	1,949	2,067	147	51,071	159	55,061
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	54	12,181	1,933	2,059	135	50,685	147	53,857
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	55	8,623	1,984	2,035	134	53,234	146	55,209
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	56	9,314	1,883	1,950	116	48,590	128	51,833
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	57	9,674	1,810	1,928	132	48,900	142	50,757
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	58	12,089	1,801	1,894	139	52,092	154	55,021
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	10,320	1,835	1,865	140	53,629	151	55,867
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	60	10,669	1,745	1,838	150	53,128	157	54,765
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	61	11,685	1,755	1,830	151	45,020	165	46,717
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	62	9,655	1,682	1,779	128	47,064	139	49,323
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	63	9,276	1,666	1,761	122	52,991	132	55,911
5703000	POLK	MENA SCHOOL DISTRICT	64	10,404	1,648	1,717	115	47,720	124	50,389
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	65	9,842	1,687	1,716	116	54,905	125	57,492
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	66	13,991	1,523	1,713	117	51,024	134	54,211
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	67	9,460	1,611	1,707	117	48,386	126	49,679
2203000	DREW	MONTICELLO SCHOOL DISTRICT	68	11,656	1,541	1,660	136	47,625	149	50,038
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	69	10,975	1,519	1,602	113	47,964	126	50,872
6301000	SALINE	BAUXITE SCHOOL DISTRICT	70	9,184	1,475	1,579	108	50,990	120	53,162
4301000	LONOKE	LONOKE SCHOOL DISTRICT	71	10,995	1,488	1,569	116	50,036	126	52,340

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6804000	SHARP	HIGHLAND SCHOOL DISTRICT	72	11,486	1,437	1,564	124	46,210	133	48,561
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	73	10,722	1,502	1,558	117	45,764	127	48,104
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	74	10,521	1,474	1,543	118	47,708	130	50,834
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	75	11,891	1,462	1,524	119	53,826	128	56,177
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	76	9,548	1,461	1,513	114	45,338	120	47,218
0602000	BRADLEY	WARREN SCHOOL DISTRICT	77	10,873	1,437	1,511	111	46,687	126	49,130
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	78	11,288	1,412	1,469	100	47,030	109	49,588
0403000	BENTON	GENTRY SCHOOL DISTRICT	79	11,587	1,328	1,452	113	50,653	124	52,736
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	11,699	1,272	1,394	119	45,067	129	47,371
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	11,082	1,278	1,391	104	47,014	114	49,123
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	82	10,808	1,283	1,358	107	45,994	116	48,130
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	83	10,382	1,266	1,336	107	44,965	117	47,802
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	84	12,062	1,256	1,317	104	51,589	113	54,966
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	85	9,881	1,242	1,295	92	48,558	100	51,087
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	86	9,092	1,219	1,267	89	45,150	95	48,985
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	87	11,542	1,146	1,217	99	45,481	108	48,220
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	88	9,208	1,160	1,216	87	52,239	95	55,020
5802000	POPE	DOVER SCHOOL DISTRICT	89	11,197	1,129	1,204	91	51,483	98	54,007
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	90	11,693	1,072	1,190	85	51,163	97	54,195
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	91	9,166	1,105	1,159	83	49,833	89	51,440
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	92	10,947	1,112	1,156	91	46,499	99	49,278
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	93	10,277	1,137	1,156	85	47,053	93	49,870
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	94	12,629	1,049	1,155	77	48,306	85	51,862
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	95	11,543	1,067	1,148	90	47,548	101	51,074

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7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	96	12,449	1,073	1,129	82	55,100	92	58,153
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	97	10,802	1,065	1,124	80	49,983	86	52,799
2105000	DESHA	MCGEEHEE SCHOOL DISTRICT	98	11,843	1,065	1,105	95	45,482	104	48,158
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	99	10,186	1,009	1,101	88	42,071	93	44,939
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	100	12,795	1,050	1,098	91	49,733	98	52,355
2104000	DESHA	DUMAS SCHOOL DISTRICT	101	13,664	997	1,069	110	43,064	121	45,300
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	102	14,303	1,015	1,068	90	44,650	99	47,789
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	103	10,435	1,014	1,065	88	48,687	96	51,132
4706000	MISSISSIPPI	RIVERCREST SCHOOL DISTRICT	104	12,604	1,004	1,059	83	45,381	91	47,637
0502000	BOONE	BERGMAN SCHOOL DISTRICT	105	9,883	983	1,047	80	46,514	85	48,371
4603000	MILLER	FOUKE SCHOOL DISTRICT	106	10,846	985	1,043	73	51,688	81	55,610
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	107	15,821	970	1,028	83	45,969	101	51,688
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	108	11,541	979	1,017	70	49,138	78	51,956
7008000	UNION	SMACKOVER SCHOOL DISTRICT	109	11,522	952	1,013	73	49,287	85	52,814
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	110	10,228	960	1,005	68	52,530	73	55,172
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	111	11,482	934	999	75	47,636	85	51,085
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	112	10,634	923	989	66	51,302	73	53,819
4203000	LOGAN	PARIS SCHOOL DISTRICT	113	11,336	955	984	79	45,872	87	48,831
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	114	11,907	934	970	83	47,501	89	50,188
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	115	9,786	888	932	72	46,103	78	48,644
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	116	10,214	870	928	69	44,805	74	47,217
5801000	POPE	ATKINS SCHOOL DISTRICT	117	10,675	869	919	78	44,296	84	46,250
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	118	10,866	889	914	74	47,757	80	50,629
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	119	15,704	861	905	83	47,422	91	51,217

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7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	120	10,443	870	893	74	46,459	80	49,396
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	121	10,567	814	892	73	43,659	76	45,465
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	122	12,501	859	891	80	46,935	89	49,321
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	123	11,366	852	889	77	43,297	84	46,401
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	124	13,586	860	884	84	43,991	94	46,308
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	125	10,461	829	872	75	40,692	78	42,370
4501000	MARION	FLIPPIN SCHOOL DISTRICT	126	10,228	826	861	66	45,175	72	47,698
2502000	FULTON	SALEM SCHOOL DISTRICT	127	9,890	788	836	59	48,988	62	50,866
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	128	10,951	776	827	58	49,493	63	52,377
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	129	10,011	794	824	60	54,708	64	57,112
1101000	CLAY	CORNING SCHOOL DISTRICT	130	10,512	768	818	57	50,442	62	53,055
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	131	9,743	784	817	64	45,331	71	47,559
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	132	10,079	769	806	64	45,968	68	48,162
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	133	10,395	773	801	62	43,980	68	46,469
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	134	12,419	774	801	59	50,464	64	53,377
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	135	10,501	753	793	62	47,637	67	49,697
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	136	9,059	758	789	56	45,360	61	47,971
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	137	9,985	771	784	62	46,061	67	49,219
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	138	9,075	724	773	54	46,685	58	48,902
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	139	9,523	733	769	59	47,667	62	50,292
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	140	10,725	741	759	61	46,592	66	49,141
6703000	SEVIER	HORATIO SCHOOL DISTRICT	141	11,054	704	755	69	43,699	74	45,558
7503000	YELL	DANVILLE SCHOOL DISTRICT	142	11,813	736	754	66	42,737	73	45,637
7510000	YELL	TWO RIVERS SCHOOL	143	11,932	708	753	67	44,693	73	47,294

Annual Fiscal Report Analysis

Ranked by ADM 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	144	10,643	704	753	55	50,584	61	53,605
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	145	18,769	714	744	63	43,393	68	45,741
7309000	WHITE	PANGBURN SCHOOL DISTRICT	146	10,293	718	741	56	48,305	61	50,751
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	147	9,913	733	738	54	47,793	59	50,136
5102000	NEWTON	JASPER SCHOOL DISTRICT	148	14,695	699	738	80	42,584	88	45,380
0302000	BAXTER	COTTER SCHOOL DISTRICT	149	10,523	705	737	57	43,867	61	46,392
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	150	12,895	688	730	67	44,060	72	46,767
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	151	11,969	720	728	64	46,181	70	50,096
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	152	10,658	696	726	55	49,171	59	51,970
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	153	13,647	682	726	68	45,394	76	47,996
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	154	10,148	683	725	48	47,436	51	51,494
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	155	11,048	710	719	59	41,759	64	44,741
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	156	11,892	652	716	54	49,953	59	52,707
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	157	10,824	669	715	54	48,542	59	50,837
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	158	10,731	689	714	52	46,855	59	49,999
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	159	12,620	676	710	66	46,346	70	48,748
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	160	10,130	666	697	47	48,227	53	51,901
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	161	10,758	642	692	57	50,884	60	53,089
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	162	12,228	657	691	65	44,841	69	46,951
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	163	13,380	647	672	61	44,674	70	47,040
1003000	CLARK	GURDON SCHOOL DISTRICT	164	11,517	633	670	51	45,415	58	48,442
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	165	11,216	603	647	50	46,762	54	48,920
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	166	11,944	602	636	51	45,889	56	48,224
2601000	GARLAND	CUTTER-MORNING	167	9,759	598	621	47	42,358	50	45,481

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		STAR SCHOOL DISTRICT								
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	168	12,317	600	618	44	42,263	49	47,744
5803000	POPE	HECTOR SCHOOL DISTRICT	169	11,086	582	618	49	44,273	53	46,618
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	170	11,250	602	616	54	45,225	60	47,574
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	171	12,834	579	614	72	40,824	76	43,405
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	172	12,559	589	610	46	50,026	50	52,855
5301000	PERRY	EAST END SCHOOL DISTRICT	173	10,461	606	610	52	47,844	54	48,893
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	174	12,707	542	602	49	42,601	53	45,488
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	11,553	568	589	49	43,759	53	46,465
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	176	10,083	550	585	45	45,078	51	50,033
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	177	11,991	551	583	51	46,315	56	48,833
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	178	10,445	541	571	34	47,165	37	50,675
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	179	10,013	543	567	45	49,682	49	51,521
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	180	15,441	524	564	52	49,079	56	52,295
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	181	10,486	521	551	45	45,980	48	47,829
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	182	11,621	529	547	47	46,663	51	49,192
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	183	9,786	515	545	40	46,094	45	48,521
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	184	11,672	514	540	44	46,282	48	48,925
1106000	CLAY	RECTOR SCHOOL DISTRICT	185	11,303	517	539	39	49,863	43	52,230
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	186	9,718	516	534	41	44,965	44	47,693
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	187	11,554	501	524	42	44,890	46	47,338
2703000	GRANT	POYEN SCHOOL DISTRICT	188	9,339	507	521	40	48,458	44	51,676
0402000	BENTON	DECATUR SCHOOL DISTRICT	189	13,203	488	518	47	43,632	51	46,432
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	190	11,955	506	513	42	47,637	49	51,899

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	191	14,950	491	512	44	48,076	51	50,091
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	192	10,752	494	508	46	40,806	49	42,580
3102000	HOWARD	DIERKS SCHOOL DISTRICT	193	11,603	477	504	49	47,192	52	49,311
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	194	14,227	477	498	48	47,717	52	50,624
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	195	9,749	475	495	38	47,378	42	50,990
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	196	9,918	481	494	39	46,776	42	49,385
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	197	10,705	473	494	38	44,324	41	46,904
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	198	9,150	478	490	33	48,110	37	51,763
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	199	11,504	458	490	40	44,711	44	47,312
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	200	15,139	457	480	51	43,957	56	47,212
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	201	12,024	431	465	39	45,269	42	47,476
0501000	BOONE	ALPENA SCHOOL DISTRICT	202	12,060	441	461	44	44,819	47	47,594
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	203	12,553	438	459	44	45,546	47	48,036
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	204	11,564	444	457	37	42,985	40	45,744
0304000	BAXTER	NORFORK SCHOOL DISTRICT	205	10,525	438	452	37	45,548	40	48,431
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	206	10,926	423	451	42	39,865	47	43,261
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	207	8,910	447	448	32	43,032	37	46,668
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	208	15,133	422	447	45	45,986	49	48,359
4802000	MONROE	CLARENDON SCHOOL DISTRICT	209	13,647	433	447	49	39,864	53	42,619
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	210	11,447	415	441	40	44,964	44	47,224
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	211	13,987	413	433	39	42,312	43	45,036
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	212	13,255	408	430	39	43,862	43	46,430
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	213	16,886	399	428	41	47,819	45	50,758
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	214	11,275	407	428	42	42,680	45	45,097

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7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	11,587	402	426	39	40,994	43	43,694
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	216	12,426	415	419	34	43,022	37	46,591
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	217	13,217	383	411	34	43,974	39	48,546
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	218	13,014	389	411	38	44,238	42	47,758
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	219	13,331	402	409	37	46,858	41	50,452
5503000	PIKE	KIRBY SCHOOL DISTRICT	220	10,064	391	404	31	46,337	33	49,177
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	221	12,779	380	398	40	46,764	43	48,874
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	222	11,438	381	389	30	43,900	34	46,222
5008000	NEVADA	NEVADA SCHOOL DISTRICT	223	11,786	381	386	27*	57,566*	31*	59,237*
2503000	FULTON	VIOLA SCHOOL DISTRICT	224	12,149	364	386	34	47,693	36	48,868
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	12,654	343	365	34	43,974	37	47,246
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	226	12,018	348	364	29	40,575	33	44,087
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	227	20,853	354	363	50	50,515	55	53,025
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	228	12,639	341	362	33	44,624	36	47,245
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	229	13,523	340	355	33	42,220	37	45,966
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	230	11,493	318	347	25	45,767	29	48,178
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	231	16,223	321	332	26	47,491	29	51,388
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	232	15,725	325	327	24	43,448	27	46,932
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	233	11,758	313	325	28	43,661	30	46,155
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	234	13,199	290	292	27	41,877	31	45,846
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	15,788	282	286	31	45,552	33	46,953

*Nevada School District incorrectly reported total classroom FTE of 27.45 and total FTE of 31.39 in the cycle 8 report for 2020-2021. Line 83 should be 34.46; line 84 should be 45,860; line 85 should be 37.35; and line 86 should be 49,788.

Ranked by
K-12 Licensed Full Time
Equivalency

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Ranked by K12 Licensed FTE 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	14,914	18,767	20,470	1,560	61,759	1,698	64,242
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	10,775	20,795	21,770	1,391	64,061	1,506	66,438
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	10,345	17,173	17,955	1,269	61,382	1,404	63,426
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,764	14,544	15,329	1,013	61,506	1,119	64,159
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	12,023	12,791	13,725	940	58,430	1,021	61,214
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	13,582	10,704	11,330	905	51,036	983	54,355
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	11,821	9,294	10,017	724	61,335	786	64,489
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	9,787	9,549	10,090	656	56,649	714	58,938
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	10,555	9,375	9,789	646	59,652	711	62,056
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	13,315	6,794	7,545	603	51,037	647	53,477
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	9,597	8,819	9,176	594	56,947	649	59,399
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	12,091	5,683	6,275	414	53,527	453	56,662
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	12,079	4,831	5,157	411	50,470	445	53,072
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	11,989	4,762	5,042	356	51,291	408	54,196
6302000	SALINE	BENTON SCHOOL DISTRICT	15	8,807	5,169	5,408	333	56,686	368	59,414
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	16	11,178	5,113	5,421	329	59,915	362	63,423
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	11,296	3,839	4,102	311	46,344	349	48,773
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	18	12,105	3,736	3,889	304	48,747	335	50,982
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	10,657	3,968	4,138	289	50,920	318	53,735
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	10,863	3,949	4,183	285	59,640	307	62,240
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	21	10,265	3,569	3,840	269	50,839	294	52,895
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	10,686	3,654	3,880	268	50,603	299	53,622
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	13,341	3,441	3,626	268	53,671	296	56,082
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	10,131	3,755	3,938	255	56,970	281	59,574

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2705000	GRANT	SHERIDAN SCHOOL DISTRICT	25	9,438	3,918	4,080	255	55,589	283	58,722
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	26	10,066	3,323	3,492	245	49,072	265	51,892
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	27	11,085	3,423	3,703	244	46,139	276	49,892
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	10,979	3,249	3,400	229	51,152	256	54,350
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	9,513	3,342	3,557	227	54,669	248	57,666
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	9,775	3,545	3,734	226	55,247	254	58,339
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	31	9,682	3,078	3,210	226	51,729	245	55,611
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	32	10,226	3,205	3,386	217	60,247	236	64,042
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	9,660	2,982	3,085	214	45,302	240	47,771
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	34	10,461	2,738	3,029	213	46,819	233	49,761
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	35	9,987	2,782	2,938	202	54,014	221	56,242
7302000	WHITE	BEEBE SCHOOL DISTRICT	36	9,884	3,034	3,183	201	56,306	225	58,926
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	37	12,119	2,428	2,573	197	47,591	219	50,366
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	38	9,003	2,763	2,873	196	51,309	209	53,689
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	39	11,566	2,649	2,882	195	53,549	208	55,727
0503000	BOONE	HARRISON SCHOOL DISTRICT	40	9,946	2,610	2,678	185	48,945	201	51,878
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	41	8,755	2,603	2,754	182	51,008	194	53,364
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	42	13,297	2,629	2,778	180	49,478	208	53,118
1905000	CROSS	WYNNE SCHOOL DISTRICT	43	10,484	2,384	2,539	175	53,797	193	56,124
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	12,047	2,298	2,433	173	54,795	188	58,011
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	45	8,707	2,468	2,573	171	54,135	184	56,505
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	46	10,597	2,112	2,187	168	51,169	181	53,573
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	47	11,114	2,135	2,236	168	42,976	184	45,766
5204000	OUACHITA	CAMDEN FAIRVIEW	48	11,981	2,077	2,212	166	45,447	190	49,025

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Ranked by K12 Licensed FTE 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	49	13,834	2,104	2,296	161	53,431	175	55,729
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	50	9,348	2,141	2,223	154	51,065	170	54,501
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	51	11,685	1,755	1,830	151	45,020	165	46,717
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	10,843	2,207	2,272	150	51,961	164	54,971
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	53	10,669	1,745	1,838	150	53,128	157	54,765
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	10,479	1,949	2,067	147	51,071	159	55,061
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	55	10,320	1,835	1,865	140	53,629	151	55,867
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	56	12,089	1,801	1,894	139	52,092	154	55,021
2203000	DREW	MONTICELLO SCHOOL DISTRICT	57	11,656	1,541	1,660	136	47,625	149	50,038
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	58	12,181	1,933	2,059	135	50,685	147	53,857
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	59	8,623	1,984	2,035	134	53,234	146	55,209
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	60	9,674	1,810	1,928	132	48,900	142	50,757
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	61	11,015	1,984	2,120	131	50,079	146	54,073
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	62	9,655	1,682	1,779	128	47,064	139	49,323
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	63	11,486	1,437	1,564	124	46,210	133	48,561
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	64	9,276	1,666	1,761	122	52,991	132	55,911
6401000	SCOTT	WALDRON SCHOOL DISTRICT	65	11,699	1,272	1,394	119	45,067	129	47,371
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	66	11,891	1,462	1,524	119	53,826	128	56,177
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	67	10,521	1,474	1,543	118	47,708	130	50,834
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	68	13,991	1,523	1,713	117	51,024	134	54,211
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	69	9,460	1,611	1,707	117	48,386	126	49,679
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	70	10,722	1,502	1,558	117	45,764	127	48,104
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	71	9,314	1,883	1,950	116	48,590	128	51,833

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	72	9,842	1,687	1,716	116	54,905	125	57,492
4301000	LONOKE	LONOKE SCHOOL DISTRICT	73	10,995	1,488	1,569	116	50,036	126	52,340
5703000	POLK	MENA SCHOOL DISTRICT	74	10,404	1,648	1,717	115	47,720	124	50,389
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	75	9,548	1,461	1,513	114	45,338	120	47,218
0403000	BENTON	GENTRY SCHOOL DISTRICT	76	11,587	1,328	1,452	113	50,653	124	52,736
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	77	10,975	1,519	1,602	113	47,964	126	50,872
0602000	BRADLEY	WARREN SCHOOL DISTRICT	78	10,873	1,437	1,511	111	46,687	126	49,130
2104000	DESHA	DUMAS SCHOOL DISTRICT	79	13,664	997	1,069	110	43,064	121	45,300
6301000	SALINE	BAUXITE SCHOOL DISTRICT	80	9,184	1,475	1,579	108	50,990	120	53,162
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	81	10,808	1,283	1,358	107	45,994	116	48,130
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	82	10,382	1,266	1,336	107	44,965	117	47,802
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	83	12,062	1,256	1,317	104	51,589	113	54,966
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	84	11,082	1,278	1,391	104	47,014	114	49,123
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	85	11,288	1,412	1,469	100	47,030	109	49,588
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	86	11,542	1,146	1,217	99	45,481	108	48,220
2105000	DESHA	MCGEEH SCHOOL DISTRICT	87	11,843	1,065	1,105	95	45,482	104	48,158
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	88	9,881	1,242	1,295	92	48,558	100	51,087
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	89	12,795	1,050	1,098	91	49,733	98	52,355
5802000	POPE	DOVER SCHOOL DISTRICT	90	11,197	1,129	1,204	91	51,483	98	54,007
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	10,947	1,112	1,156	91	46,499	99	49,278
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	92	11,543	1,067	1,148	90	47,548	101	51,074
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	93	14,303	1,015	1,068	90	44,650	99	47,789
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	94	9,092	1,219	1,267	89	45,150	95	48,985
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	95	10,435	1,014	1,065	88	48,687	96	51,132

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	96	10,186	1,009	1,101	88	42,071	93	44,939
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	97	9,208	1,160	1,216	87	52,239	95	55,020
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	98	10,277	1,137	1,156	85	47,053	93	49,870
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	99	11,693	1,072	1,190	85	51,163	97	54,195
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	100	13,586	860	884	84	43,991	94	46,308
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	101	9,166	1,105	1,159	83	49,833	89	51,440
4706000	MISSISSIPPI	RIVERCREST SCHOOL DISTRICT	102	12,604	1,004	1,059	83	45,381	91	47,637
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	103	15,821	970	1,028	83	45,969	101	51,688
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	104	15,704	861	905	83	47,422	91	51,217
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	105	11,907	934	970	83	47,501	89	50,188
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	106	12,449	1,073	1,129	82	55,100	92	58,153
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	9,883	983	1,047	80	46,514	85	48,371
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	108	12,501	859	891	80	46,935	89	49,321
5102000	NEWTON	JASPER SCHOOL DISTRICT	109	14,695	699	738	80	42,584	88	45,380
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	110	10,802	1,065	1,124	80	49,983	86	52,799
4203000	LOGAN	PARIS SCHOOL DISTRICT	111	11,336	955	984	79	45,872	87	48,831
5801000	POPE	ATKINS SCHOOL DISTRICT	112	10,675	869	919	78	44,296	84	46,250
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	113	12,629	1,049	1,155	77	48,306	85	51,862
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	114	11,366	852	889	77	43,297	84	46,401
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	115	11,482	934	999	75	47,636	85	51,085
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	116	10,461	829	872	75	40,692	78	42,370
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	117	10,866	889	914	74	47,757	80	50,629
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	118	10,443	870	893	74	46,459	80	49,396
4603000	MILLER	FOUKE SCHOOL DISTRICT	119	10,846	985	1,043	73	51,688	81	55,610

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7008000	UNION	SMACKOVER SCHOOL DISTRICT	120	11,522	952	1,013	73	49,287	85	52,814
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	121	10,567	814	892	73	43,659	76	45,465
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	122	9,786	888	932	72	46,103	78	48,644
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	123	12,834	579	614	72	40,824	76	43,405
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	124	11,541	979	1,017	70	49,138	78	51,956
6703000	SEVIER	HORATIO SCHOOL DISTRICT	125	11,054	704	755	69	43,699	74	45,558
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	126	10,214	870	928	69	44,805	74	47,217
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	127	13,647	682	726	68	45,394	76	47,996
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	128	10,228	960	1,005	68	52,530	73	55,172
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	129	11,932	708	753	67	44,693	73	47,294
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	130	12,895	688	730	67	44,060	72	46,767
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	131	10,634	923	989	66	51,302	73	53,819
7503000	YELL	DANVILLE SCHOOL DISTRICT	132	11,813	736	754	66	42,737	73	45,637
4501000	MARION	FLIPPIN SCHOOL DISTRICT	133	10,228	826	861	66	45,175	72	47,698
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	134	12,620	676	710	66	46,346	70	48,748
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	135	12,228	657	691	65	44,841	69	46,951
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	136	10,079	769	806	64	45,968	68	48,162
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	137	11,969	720	728	64	46,181	70	50,096
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	138	9,743	784	817	64	45,331	71	47,559
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	139	18,769	714	744	63	43,393	68	45,741
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	140	10,395	773	801	62	43,980	68	46,469
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	141	10,501	753	793	62	47,637	67	49,697
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	142	9,985	771	784	62	46,061	67	49,219
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	143	13,380	647	672	61	44,674	70	47,040

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2020/2021 Actual

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7310000	WHITE	ROSE BUD SCHOOL DISTRICT	144	10,725	741	759	61	46,592	66	49,141
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	145	10,011	794	824	60	54,708	64	57,112
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	146	11,048	710	719	59	41,759	64	44,741
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	147	12,419	774	801	59	50,464	64	53,377
2502000	FULTON	SALEM SCHOOL DISTRICT	148	9,890	788	836	59	48,988	62	50,866
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	149	9,523	733	769	59	47,667	62	50,292
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	150	10,951	776	827	58	49,493	63	52,377
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	151	10,758	642	692	57	50,884	60	53,089
1101000	CLAY	CORNING SCHOOL DISTRICT	152	10,512	768	818	57	50,442	62	53,055
0302000	BAXTER	COTTER SCHOOL DISTRICT	153	10,523	705	737	57	43,867	61	46,392
7309000	WHITE	PANGBURN SCHOOL DISTRICT	154	10,293	718	741	56	48,305	61	50,751
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	155	9,059	758	789	56	45,360	61	47,971
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	156	10,658	696	726	55	49,171	59	51,970
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	157	10,643	704	753	55	50,584	61	53,605
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	158	10,824	669	715	54	48,542	59	50,837
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	159	9,075	724	773	54	46,685	58	48,902
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	160	11,250	602	616	54	45,225	60	47,574
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	161	9,913	733	738	54	47,793	59	50,136
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	162	11,892	652	716	54	49,953	59	52,707
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	163	10,731	689	714	52	46,855	59	49,999
5301000	PERRY	EAST END SCHOOL DISTRICT	164	10,461	606	610	52	47,844	54	48,893
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	165	15,441	524	564	52	49,079	56	52,295
1003000	CLARK	GURDON SCHOOL DISTRICT	166	11,517	633	670	51	45,415	58	48,442
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	167	15,139	457	480	51	43,957	56	47,212

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	168	11,991	551	583	51	46,315	56	48,833
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	169	11,944	602	636	51	45,889	56	48,224
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	170	20,853	354	363	50	50,515	55	53,025
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	171	11,216	603	647	50	46,762	54	48,920
3102000	HOWARD	DIERKS SCHOOL DISTRICT	172	11,603	477	504	49	47,192	52	49,311
5803000	POPE	HECTOR SCHOOL DISTRICT	173	11,086	582	618	49	44,273	53	46,618
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	174	11,553	568	589	49	43,759	53	46,465
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	175	12,707	542	602	49	42,601	53	45,488
4802000	MONROE	CLARENDON SCHOOL DISTRICT	176	13,647	433	447	49	39,864	53	42,619
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	177	14,227	477	498	48	47,717	52	50,624
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	178	10,148	683	725	48	47,436	51	51,494
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	179	9,759	598	621	47	42,358	50	45,481
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	180	10,130	666	697	47	48,227	53	51,901
0402000	BENTON	DECATUR SCHOOL DISTRICT	181	13,203	488	518	47	43,632	51	46,432
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	182	11,621	529	547	47	46,663	51	49,192
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	183	10,752	494	508	46	40,806	49	42,580
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	184	12,559	589	610	46	50,026	50	52,855
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	185	10,013	543	567	45	49,682	49	51,521
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	186	15,133	422	447	45	45,986	49	48,359
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	187	10,486	521	551	45	45,980	48	47,829
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	188	10,083	550	585	45	45,078	51	50,033
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	189	11,672	514	540	44	46,282	48	48,925
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	190	14,950	491	512	44	48,076	51	50,091
0501000	BOONE	ALPENA SCHOOL DISTRICT	191	12,060	441	461	44	44,819	47	47,594

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1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	192	12,553	438	459	44	45,546	47	48,036
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	193	12,317	600	618	44	42,263	49	47,744
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	194	11,554	501	524	42	44,890	46	47,338
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	195	11,955	506	513	42	47,637	49	51,899
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	196	11,275	407	428	42	42,680	45	45,097
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	197	10,926	423	451	42	39,865	47	43,261
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	198	16,886	399	428	41	47,819	45	50,758
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	199	9,718	516	534	41	44,965	44	47,693
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	200	9,786	515	545	40	46,094	45	48,521
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	201	11,447	415	441	40	44,964	44	47,224
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	202	12,779	380	398	40	46,764	43	48,874
2703000	GRANT	POYEN SCHOOL DISTRICT	203	9,339	507	521	40	48,458	44	51,676
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	204	11,504	458	490	40	44,711	44	47,312
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	205	13,987	413	433	39	42,312	43	45,036
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	206	12,024	431	465	39	45,269	42	47,476
1106000	CLAY	RECTOR SCHOOL DISTRICT	207	11,303	517	539	39	49,863	43	52,230
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	208	13,255	408	430	39	43,862	43	46,430
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	209	9,918	481	494	39	46,776	42	49,385
7303000	WHITE	BRADFORD SCHOOL DISTRICT	210	11,587	402	426	39	40,994	43	43,694
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	211	10,705	473	494	38	44,324	41	46,904
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	212	13,014	389	411	38	44,238	42	47,758
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	213	9,749	475	495	38	47,378	42	50,990
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	214	11,564	444	457	37	42,985	40	45,744
0304000	BAXTER	NORFORK SCHOOL DISTRICT	215	10,525	438	452	37	45,548	40	48,431

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	216	13,331	402	409	37	46,858	41	50,452
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	217	13,217	383	411	34	43,974	39	48,546
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	218	10,445	541	571	34	47,165	37	50,675
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	219	12,426	415	419	34	43,022	37	46,591
2503000	FULTON	VIOLA SCHOOL DISTRICT	220	12,149	364	386	34	47,693	36	48,868
0504000	BOONE	OMAHA SCHOOL DISTRICT	221	12,654	343	365	34	43,974	37	47,246
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	222	9,150	478	490	33	48,110	37	51,763
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	223	12,639	341	362	33	44,624	36	47,245
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	224	13,523	340	355	33	42,220	37	45,966
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	225	8,910	447	448	32	43,032	37	46,668
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	226	15,788	282	286	31	45,552	33	46,953
5503000	PIKE	KIRBY SCHOOL DISTRICT	227	10,064	391	404	31	46,337	33	49,177
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	228	11,438	381	389	30	43,900	34	46,222
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	229	12,018	348	364	29	40,575	33	44,087
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	230	11,758	313	325	28	43,661	30	46,155
5008000	NEVADA	NEVADA SCHOOL DISTRICT	231	11,786	381	386	27*	57,566*	31*	59,237*
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	232	13,199	290	292	27	41,877	31	45,846
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	233	16,223	321	332	26	47,491	29	51,388
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	11,493	318	347	25	45,767	29	48,178
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	235	15,725	325	327	24	43,448	27	46,932

*Nevada School District incorrectly reported total classroom FTE of 27.45 and total FTE of 31.39 in the cycle 8 report for 2020-2021. Line 83 should be 34.46; line 84 should be 45,860; line 85 should be 37.35; and line 86 should be 49,788.

Ranked by
Average Salary of K-12
Licensed
Full Time Equivalency

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	10,775	20,795	21,770	1,391	64,061	1,506	66,438
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	2	14,914	18,767	20,470	1,560	61,759	1,698	64,242
0405000	BENTON	ROGERS SCHOOL DISTRICT	3	10,764	14,544	15,329	1,013	61,506	1,119	64,159
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	10,345	17,173	17,955	1,269	61,382	1,404	63,426
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	5	11,821	9,294	10,017	724	61,335	786	64,489
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	6	10,226	3,205	3,386	217	60,247	236	64,042
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	7	11,178	5,113	5,421	329	59,915	362	63,423
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	10,555	9,375	9,789	646	59,652	711	62,056
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	9	10,863	3,949	4,183	285	59,640	307	62,240
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	10	12,023	12,791	13,725	940	58,430	1,021	61,214
5008000	NEVADA	NEVADA SCHOOL DISTRICT	11	11,786	381	386	27*	57,566*	31*	59,237*
7311000	WHITE	SEARCY SCHOOL DISTRICT	12	10,131	3,755	3,938	255	56,970	281	59,574
6303000	SALINE	BRYANT SCHOOL DISTRICT	13	9,597	8,819	9,176	594	56,947	649	59,399
6302000	SALINE	BENTON SCHOOL DISTRICT	14	8,807	5,169	5,408	333	56,686	368	59,414
4304000	LONOKE	CABOT SCHOOL DISTRICT	15	9,787	9,549	10,090	656	56,649	714	58,938
7302000	WHITE	BEEBE SCHOOL DISTRICT	16	9,884	3,034	3,183	201	56,306	225	58,926
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	17	9,438	3,918	4,080	255	55,589	283	58,722
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	18	9,775	3,545	3,734	226	55,247	254	58,339
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	19	12,449	1,073	1,129	82	55,100	92	58,153
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	20	9,842	1,687	1,716	116	54,905	125	57,492
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	21	12,047	2,298	2,433	173	54,795	188	58,011
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	22	10,011	794	824	60	54,708	64	57,112
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	23	9,513	3,342	3,557	227	54,669	248	57,666
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	24	8,707	2,468	2,573	171	54,135	184	56,505

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2307000	FAULKNER	VILONIA SCHOOL DISTRICT	25	9,987	2,782	2,938	202	54,014	221	56,242
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	26	11,891	1,462	1,524	119	53,826	128	56,177
1905000	CROSS	WYNNE SCHOOL DISTRICT	27	10,484	2,384	2,539	175	53,797	193	56,124
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	28	13,341	3,441	3,626	268	53,671	296	56,082
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	29	10,320	1,835	1,865	140	53,629	151	55,867
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	30	11,566	2,649	2,882	195	53,549	208	55,727
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	31	12,091	5,683	6,275	414	53,527	453	56,662
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	32	13,834	2,104	2,296	161	53,431	175	55,729
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	33	8,623	1,984	2,035	134	53,234	146	55,209
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	34	10,669	1,745	1,838	150	53,128	157	54,765
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	35	9,276	1,666	1,761	122	52,991	132	55,911
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	36	10,228	960	1,005	68	52,530	73	55,172
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	37	9,208	1,160	1,216	87	52,239	95	55,020
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	38	12,089	1,801	1,894	139	52,092	154	55,021
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	39	10,843	2,207	2,272	150	51,961	164	54,971
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	40	9,682	3,078	3,210	226	51,729	245	55,611
4603000	MILLER	FOUKE SCHOOL DISTRICT	41	10,846	985	1,043	73	51,688	81	55,610
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	42	12,062	1,256	1,317	104	51,589	113	54,966
5802000	POPE	DOVER SCHOOL DISTRICT	43	11,197	1,129	1,204	91	51,483	98	54,007
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	44	9,003	2,763	2,873	196	51,309	209	53,689
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	45	10,634	923	989	66	51,302	73	53,819
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	46	11,989	4,762	5,042	356	51,291	408	54,196
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	47	10,597	2,112	2,187	168	51,169	181	53,573
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	48	11,693	1,072	1,190	85	51,163	97	54,195

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1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	49	10,979	3,249	3,400	229	51,152	256	54,350
7504000	YELL	DARDANELLE SCHOOL DISTRICT	50	10,479	1,949	2,067	147	51,071	159	55,061
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	51	9,348	2,141	2,223	154	51,065	170	54,501
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	52	13,315	6,794	7,545	603	51,037	647	53,477
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	53	13,582	10,704	11,330	905	51,036	983	54,355
4702000	MISSISSIPPI	BLYTEVILLE SCHOOL DISTRICT	54	13,991	1,523	1,713	117	51,024	134	54,211
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	55	8,755	2,603	2,754	182	51,008	194	53,364
6301000	SALINE	BAUXITE SCHOOL DISTRICT	56	9,184	1,475	1,579	108	50,990	120	53,162
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	57	10,657	3,968	4,138	289	50,920	318	53,735
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	58	10,758	642	692	57	50,884	60	53,089
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	59	10,265	3,569	3,840	269	50,839	294	52,895
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	60	12,181	1,933	2,059	135	50,685	147	53,857
0403000	BENTON	GENTRY SCHOOL DISTRICT	61	11,587	1,328	1,452	113	50,653	124	52,736
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	62	10,686	3,654	3,880	268	50,603	299	53,622
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	63	10,643	704	753	55	50,584	61	53,605
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	64	20,853	354	363	50	50,515	55	53,025
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	65	12,079	4,831	5,157	411	50,470	445	53,072
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	66	12,419	774	801	59	50,464	64	53,377
1101000	CLAY	CORNING SCHOOL DISTRICT	67	10,512	768	818	57	50,442	62	53,055
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	68	11,015	1,984	2,120	131	50,079	146	54,073
4301000	LONOKE	LONOKE SCHOOL DISTRICT	69	10,995	1,488	1,569	116	50,036	126	52,340
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	70	12,559	589	610	46	50,026	50	52,855
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	71	10,802	1,065	1,124	80	49,983	86	52,799
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	72	11,892	652	716	54	49,953	59	52,707

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1106000	CLAY	RECTOR SCHOOL DISTRICT	73	11,303	517	539	39	49,863	43	52,230
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	74	9,166	1,105	1,159	83	49,833	89	51,440
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	75	12,795	1,050	1,098	91	49,733	98	52,355
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	76	10,013	543	567	45	49,682	49	51,521
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	77	10,951	776	827	58	49,493	63	52,377
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	78	13,297	2,629	2,778	180	49,478	208	53,118
7008000	UNION	SMACKOVER SCHOOL DISTRICT	79	11,522	952	1,013	73	49,287	85	52,814
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	80	10,658	696	726	55	49,171	59	51,970
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	81	11,541	979	1,017	70	49,138	78	51,956
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	82	15,441	524	564	52	49,079	56	52,295
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	83	10,066	3,323	3,492	245	49,072	265	51,892
2502000	FULTON	SALEM SCHOOL DISTRICT	84	9,890	788	836	59	48,988	62	50,866
0503000	BOONE	HARRISON SCHOOL DISTRICT	85	9,946	2,610	2,678	185	48,945	201	51,878
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	86	9,674	1,810	1,928	132	48,900	142	50,757
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	87	12,105	3,736	3,889	304	48,747	335	50,982
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	88	10,435	1,014	1,065	88	48,687	96	51,132
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	89	9,314	1,883	1,950	116	48,590	128	51,833
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	9,881	1,242	1,295	92	48,558	100	51,087
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	91	10,824	669	715	54	48,542	59	50,837
2703000	GRANT	POYEN SCHOOL DISTRICT	92	9,339	507	521	40	48,458	44	51,676
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	93	9,460	1,611	1,707	117	48,386	126	49,679
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	94	12,629	1,049	1,155	77	48,306	85	51,862
7309000	WHITE	PANGBURN SCHOOL DISTRICT	95	10,293	718	741	56	48,305	61	50,751

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3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	96	10,130	666	697	47	48,227	53	51,901
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	97	9,150	478	490	33	48,110	37	51,763
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	98	14,950	491	512	44	48,076	51	50,091
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	99	10,975	1,519	1,602	113	47,964	126	50,872
5301000	PERRY	EAST END SCHOOL DISTRICT	100	10,461	606	610	52	47,844	54	48,893
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	101	16,886	399	428	41	47,819	45	50,758
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	102	9,913	733	738	54	47,793	59	50,136
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	103	10,866	889	914	74	47,757	80	50,629
5703000	POLK	MENA SCHOOL DISTRICT	104	10,404	1,648	1,717	115	47,720	124	50,389
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	105	14,227	477	498	48	47,717	52	50,624
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	106	10,521	1,474	1,543	118	47,708	130	50,834
2503000	FULTON	VIOLA SCHOOL DISTRICT	107	12,149	364	386	34	47,693	36	48,868
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	108	9,523	733	769	59	47,667	62	50,292
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	109	10,501	753	793	62	47,637	67	49,697
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	110	11,955	506	513	42	47,637	49	51,899
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	111	11,482	934	999	75	47,636	85	51,085
2203000	DREW	MONTICELLO SCHOOL DISTRICT	112	11,656	1,541	1,660	136	47,625	149	50,038
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	113	12,119	2,428	2,573	197	47,591	219	50,366
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	114	11,543	1,067	1,148	90	47,548	101	51,074
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	115	11,907	934	970	83	47,501	89	50,188
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	116	16,223	321	332	26	47,491	29	51,388
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	117	10,148	683	725	48	47,436	51	51,494
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	118	15,704	861	905	83	47,422	91	51,217
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	119	9,749	475	495	38	47,378	42	50,990

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3102000	HOWARD	DIERKS SCHOOL DISTRICT	120	11,603	477	504	49	47,192	52	49,311
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	121	10,445	541	571	34	47,165	37	50,675
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	122	9,655	1,682	1,779	128	47,064	139	49,323
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	123	10,277	1,137	1,156	85	47,053	93	49,870
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	124	11,288	1,412	1,469	100	47,030	109	49,588
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	11,082	1,278	1,391	104	47,014	114	49,123
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	126	12,501	859	891	80	46,935	89	49,321
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	127	13,331	402	409	37	46,858	41	50,452
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	128	10,731	689	714	52	46,855	59	49,999
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	129	10,461	2,738	3,029	213	46,819	233	49,761
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	130	9,918	481	494	39	46,776	42	49,385
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	131	12,779	380	398	40	46,764	43	48,874
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	132	11,216	603	647	50	46,762	54	48,920
0602000	BRADLEY	WARREN SCHOOL DISTRICT	133	10,873	1,437	1,511	111	46,687	126	49,130
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	134	9,075	724	773	54	46,685	58	48,902
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	135	11,621	529	547	47	46,663	51	49,192
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	136	10,725	741	759	61	46,592	66	49,141
0502000	BOONE	BERGMAN SCHOOL DISTRICT	137	9,883	983	1,047	80	46,514	85	48,371
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	138	10,947	1,112	1,156	91	46,499	99	49,278
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	139	10,443	870	893	74	46,459	80	49,396
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	140	12,620	676	710	66	46,346	70	48,748
7001000	UNION	EL DORADO SCHOOL DISTRICT	141	11,296	3,839	4,102	311	46,344	349	48,773
5503000	PIKE	KIRBY SCHOOL DISTRICT	142	10,064	391	404	31	46,337	33	49,177
5608000	POINSETT	EAST POINSETT CO.	143	11,991	551	583	51	46,315	56	48,833

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		SCHOOL DIST.								
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	144	11,672	514	540	44	46,282	48	48,925
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	145	11,486	1,437	1,564	124	46,210	133	48,561
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	146	11,969	720	728	64	46,181	70	50,096
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	147	11,085	3,423	3,703	244	46,139	276	49,892
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	148	9,786	888	932	72	46,103	78	48,644
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	149	9,786	515	545	40	46,094	45	48,521
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	150	9,985	771	784	62	46,061	67	49,219
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	151	10,808	1,283	1,358	107	45,994	116	48,130
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	152	15,133	422	447	45	45,986	49	48,359
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	153	10,486	521	551	45	45,980	48	47,829
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	154	15,821	970	1,028	83	45,969	101	51,688
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	155	10,079	769	806	64	45,968	68	48,162
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	156	11,944	602	636	51	45,889	56	48,224
4203000	LOGAN	PARIS SCHOOL DISTRICT	157	11,336	955	984	79	45,872	87	48,831
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	158	11,493	318	347	25	45,767	29	48,178
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	159	10,722	1,502	1,558	117	45,764	127	48,104
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	160	15,788	282	286	31	45,552	33	46,953
0304000	BAXTER	NORFORK SCHOOL DISTRICT	161	10,525	438	452	37	45,548	40	48,431
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	162	12,553	438	459	44	45,546	47	48,036
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	163	11,843	1,065	1,105	95	45,482	104	48,158
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	164	11,542	1,146	1,217	99	45,481	108	48,220
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	165	11,981	2,077	2,212	166	45,447	190	49,025
1003000	CLARK	GURDON SCHOOL DISTRICT	166	11,517	633	670	51	45,415	58	48,442

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6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	167	13,647	682	726	68	45,394	76	47,996
4706000	MISSISSIPPI	RIVERCREST SCHOOL DISTRICT	168	12,604	1,004	1,059	83	45,381	91	47,637
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	169	9,059	758	789	56	45,360	61	47,971
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	170	9,548	1,461	1,513	114	45,338	120	47,218
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	171	9,743	784	817	64	45,331	71	47,559
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	172	9,660	2,982	3,085	214	45,302	240	47,771
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	173	12,024	431	465	39	45,269	42	47,476
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	174	11,250	602	616	54	45,225	60	47,574
4501000	MARION	FLIPPIN SCHOOL DISTRICT	175	10,228	826	861	66	45,175	72	47,698
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	176	9,092	1,219	1,267	89	45,150	95	48,985
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	177	10,083	550	585	45	45,078	51	50,033
6401000	SCOTT	WALDRON SCHOOL DISTRICT	178	11,699	1,272	1,394	119	45,067	129	47,371
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	179	11,685	1,755	1,830	151	45,020	165	46,717
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	180	9,718	516	534	41	44,965	44	47,693
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	181	10,382	1,266	1,336	107	44,965	117	47,802
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	182	11,447	415	441	40	44,964	44	47,224
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	183	11,554	501	524	42	44,890	46	47,338
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	184	12,228	657	691	65	44,841	69	46,951
0501000	BOONE	ALPENA SCHOOL DISTRICT	185	12,060	441	461	44	44,819	47	47,594
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	186	10,214	870	928	69	44,805	74	47,217
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	187	11,504	458	490	40	44,711	44	47,312
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	188	11,932	708	753	67	44,693	73	47,294
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	189	13,380	647	672	61	44,674	70	47,040
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	190	14,303	1,015	1,068	90	44,650	99	47,789

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Ranked by Average Salary K12 Licensed 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	191	12,639	341	362	33	44,624	36	47,245
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	192	10,705	473	494	38	44,324	41	46,904
5801000	POPE	ATKINS SCHOOL DISTRICT	193	10,675	869	919	78	44,296	84	46,250
5803000	POPE	HECTOR SCHOOL DISTRICT	194	11,086	582	618	49	44,273	53	46,618
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	195	13,014	389	411	38	44,238	42	47,758
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	196	12,895	688	730	67	44,060	72	46,767
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	197	13,586	860	884	84	43,991	94	46,308
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	198	10,395	773	801	62	43,980	68	46,469
0504000	BOONE	OMAHA SCHOOL DISTRICT	199	12,654	343	365	34	43,974	37	47,246
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	200	13,217	383	411	34	43,974	39	48,546
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	201	15,139	457	480	51	43,957	56	47,212
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	202	11,438	381	389	30	43,900	34	46,222
0302000	BAXTER	COTTER SCHOOL DISTRICT	203	10,523	705	737	57	43,867	61	46,392
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	204	13,255	408	430	39	43,862	43	46,430
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	205	11,553	568	589	49	43,759	53	46,465
6703000	SEVIER	HORATIO SCHOOL DISTRICT	206	11,054	704	755	69	43,699	74	45,558
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	207	11,758	313	325	28	43,661	30	46,155
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	208	10,567	814	892	73	43,659	76	45,465
0402000	BENTON	DECATUR SCHOOL DISTRICT	209	13,203	488	518	47	43,632	51	46,432
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	210	15,725	325	327	24	43,448	27	46,932
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	211	18,769	714	744	63	43,393	68	45,741
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	212	11,366	852	889	77	43,297	84	46,401
2104000	DESHA	DUMAS SCHOOL DISTRICT	213	13,664	997	1,069	110	43,064	121	45,300
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	214	8,910	447	448	32	43,032	37	46,668

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Ranked by Average Salary K12 Licensed 2020/2021 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	215	12,426	415	419	34	43,022	37	46,591
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	216	11,564	444	457	37	42,985	40	45,744
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	217	11,114	2,135	2,236	168	42,976	184	45,766
7503000	YELL	DANVILLE SCHOOL DISTRICT	218	11,813	736	754	66	42,737	73	45,637
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	219	11,275	407	428	42	42,680	45	45,097
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	220	12,707	542	602	49	42,601	53	45,488
5102000	NEWTON	JASPER SCHOOL DISTRICT	221	14,695	699	738	80	42,584	88	45,380
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	222	9,759	598	621	47	42,358	50	45,481
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	223	13,987	413	433	39	42,312	43	45,036
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	224	12,317	600	618	44	42,263	49	47,744
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	225	13,523	340	355	33	42,220	37	45,966
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	226	10,186	1,009	1,101	88	42,071	93	44,939
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	227	13,199	290	292	27	41,877	31	45,846
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	228	11,048	710	719	59	41,759	64	44,741
7303000	WHITE	BRADFORD SCHOOL DISTRICT	229	11,587	402	426	39	40,994	43	43,694
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	230	12,834	579	614	72	40,824	76	43,405
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	231	10,752	494	508	46	40,806	49	42,580
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	232	10,461	829	872	75	40,692	78	42,370
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	233	12,018	348	364	29	40,575	33	44,087
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	234	10,926	423	451	42	39,865	47	43,261
4802000	MONROE	CLARENDON SCHOOL DISTRICT	235	13,647	433	447	49	39,864	53	42,619

Ranked by
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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	14,914	18,767	20,470	1,560	61,759	1,698	64,242
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	10,775	20,795	21,770	1,391	64,061	1,506	66,438
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	10,345	17,173	17,955	1,269	61,382	1,404	63,426
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,764	14,544	15,329	1,013	61,506	1,119	64,159
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	12,023	12,791	13,725	940	58,430	1,021	61,214
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	13,582	10,704	11,330	905	51,036	983	54,355
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	11,821	9,294	10,017	724	61,335	786	64,489
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	9,787	9,549	10,090	656	56,649	714	58,938
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	10,555	9,375	9,789	646	59,652	711	62,056
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	9,597	8,819	9,176	594	56,947	649	59,399
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	13,315	6,794	7,545	603	51,037	647	53,477
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	12,091	5,683	6,275	414	53,527	453	56,662
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	12,079	4,831	5,157	411	50,470	445	53,072
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	11,989	4,762	5,042	356	51,291	408	54,196
6302000	SALINE	BENTON SCHOOL DISTRICT	15	8,807	5,169	5,408	333	56,686	368	59,414
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	16	11,178	5,113	5,421	329	59,915	362	63,423
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	11,296	3,839	4,102	311	46,344	349	48,773
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	18	12,105	3,736	3,889	304	48,747	335	50,982
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	19	10,657	3,968	4,138	289	50,920	318	53,735
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	20	10,863	3,949	4,183	285	59,640	307	62,240
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	10,686	3,654	3,880	268	50,603	299	53,622
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	22	13,341	3,441	3,626	268	53,671	296	56,082
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	23	10,265	3,569	3,840	269	50,839	294	52,895
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	24	9,438	3,918	4,080	255	55,589	283	58,722

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7311000	WHITE	SEARCY SCHOOL DISTRICT	25	10,131	3,755	3,938	255	56,970	281	59,574
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	26	11,085	3,423	3,703	244	46,139	276	49,892
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	10,066	3,323	3,492	245	49,072	265	51,892
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	10,979	3,249	3,400	229	51,152	256	54,350
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	9,775	3,545	3,734	226	55,247	254	58,339
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	9,513	3,342	3,557	227	54,669	248	57,666
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	31	9,682	3,078	3,210	226	51,729	245	55,611
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	32	9,660	2,982	3,085	214	45,302	240	47,771
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	33	10,226	3,205	3,386	217	60,247	236	64,042
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	34	10,461	2,738	3,029	213	46,819	233	49,761
7302000	WHITE	BEEBE SCHOOL DISTRICT	35	9,884	3,034	3,183	201	56,306	225	58,926
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	36	9,987	2,782	2,938	202	54,014	221	56,242
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	37	12,119	2,428	2,573	197	47,591	219	50,366
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	38	9,003	2,763	2,873	196	51,309	209	53,689
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	39	13,297	2,629	2,778	180	49,478	208	53,118
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	40	11,566	2,649	2,882	195	53,549	208	55,727
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	9,946	2,610	2,678	185	48,945	201	51,878
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	42	8,755	2,603	2,754	182	51,008	194	53,364
1905000	CROSS	WYNNE SCHOOL DISTRICT	43	10,484	2,384	2,539	175	53,797	193	56,124
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	44	11,981	2,077	2,212	166	45,447	190	49,025
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	12,047	2,298	2,433	173	54,795	188	58,011
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	46	11,114	2,135	2,236	168	42,976	184	45,766
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	47	8,707	2,468	2,573	171	54,135	184	56,505
4401000	MADISON	HUNTSVILLE SCHOOL	48	10,597	2,112	2,187	168	51,169	181	53,573

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		DISTRICT								
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	49	13,834	2,104	2,296	161	53,431	175	55,729
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	50	9,348	2,141	2,223	154	51,065	170	54,501
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	51	11,685	1,755	1,830	151	45,020	165	46,717
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	10,843	2,207	2,272	150	51,961	164	54,971
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	10,479	1,949	2,067	147	51,071	159	55,061
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	54	10,669	1,745	1,838	150	53,128	157	54,765
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	55	12,089	1,801	1,894	139	52,092	154	55,021
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	56	10,320	1,835	1,865	140	53,629	151	55,867
2203000	DREW	MONTICELLO SCHOOL DISTRICT	57	11,656	1,541	1,660	136	47,625	149	50,038
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	58	12,181	1,933	2,059	135	50,685	147	53,857
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	59	11,015	1,984	2,120	131	50,079	146	54,073
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	60	8,623	1,984	2,035	134	53,234	146	55,209
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	61	9,674	1,810	1,928	132	48,900	142	50,757
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	62	9,655	1,682	1,779	128	47,064	139	49,323
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	63	13,991	1,523	1,713	117	51,024	134	54,211
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	64	11,486	1,437	1,564	124	46,210	133	48,561
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	65	9,276	1,666	1,761	122	52,991	132	55,911
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	66	10,521	1,474	1,543	118	47,708	130	50,834
6401000	SCOTT	WALDRON SCHOOL DISTRICT	67	11,699	1,272	1,394	119	45,067	129	47,371
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	68	9,314	1,883	1,950	116	48,590	128	51,833
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	11,891	1,462	1,524	119	53,826	128	56,177
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	70	10,722	1,502	1,558	117	45,764	127	48,104
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	71	10,975	1,519	1,602	113	47,964	126	50,872

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4301000	LONOKE	LONOKE SCHOOL DISTRICT	72	10,995	1,488	1,569	116	50,036	126	52,340
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	73	9,460	1,611	1,707	117	48,386	126	49,679
0602000	BRADLEY	WARREN SCHOOL DISTRICT	74	10,873	1,437	1,511	111	46,687	126	49,130
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	75	9,842	1,687	1,716	116	54,905	125	57,492
5703000	POLK	MENA SCHOOL DISTRICT	76	10,404	1,648	1,717	115	47,720	124	50,389
0403000	BENTON	GENTRY SCHOOL DISTRICT	77	11,587	1,328	1,452	113	50,653	124	52,736
2104000	DESHA	DUMAS SCHOOL DISTRICT	78	13,664	997	1,069	110	43,064	121	45,300
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	79	9,548	1,461	1,513	114	45,338	120	47,218
6301000	SALINE	BAUXITE SCHOOL DISTRICT	80	9,184	1,475	1,579	108	50,990	120	53,162
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	81	10,382	1,266	1,336	107	44,965	117	47,802
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	82	10,808	1,283	1,358	107	45,994	116	48,130
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	83	11,082	1,278	1,391	104	47,014	114	49,123
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	84	12,062	1,256	1,317	104	51,589	113	54,966
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	85	11,288	1,412	1,469	100	47,030	109	49,588
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	86	11,542	1,146	1,217	99	45,481	108	48,220
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	87	11,843	1,065	1,105	95	45,482	104	48,158
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	88	15,821	970	1,028	83	45,969	101	51,688
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	89	11,543	1,067	1,148	90	47,548	101	51,074
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	9,881	1,242	1,295	92	48,558	100	51,087
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	91	14,303	1,015	1,068	90	44,650	99	47,789
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	92	10,947	1,112	1,156	91	46,499	99	49,278
5802000	POPE	DOVER SCHOOL DISTRICT	93	11,197	1,129	1,204	91	51,483	98	54,007
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	94	12,795	1,050	1,098	91	49,733	98	52,355
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	95	11,693	1,072	1,190	85	51,163	97	54,195

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1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	96	10,435	1,014	1,065	88	48,687	96	51,132
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	97	9,092	1,219	1,267	89	45,150	95	48,985
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	98	9,208	1,160	1,216	87	52,239	95	55,020
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	99	13,586	860	884	84	43,991	94	46,308
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	100	10,186	1,009	1,101	88	42,071	93	44,939
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	101	10,277	1,137	1,156	85	47,053	93	49,870
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	102	12,449	1,073	1,129	82	55,100	92	58,153
4706000	MISSISSIPPI	RIVERCREST SCHOOL DISTRICT	103	12,604	1,004	1,059	83	45,381	91	47,637
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	104	15,704	861	905	83	47,422	91	51,217
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	105	11,907	934	970	83	47,501	89	50,188
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	106	9,166	1,105	1,159	83	49,833	89	51,440
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	107	12,501	859	891	80	46,935	89	49,321
5102000	NEWTON	JASPER SCHOOL DISTRICT	108	14,695	699	738	80	42,584	88	45,380
4203000	LOGAN	PARIS SCHOOL DISTRICT	109	11,336	955	984	79	45,872	87	48,831
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	110	10,802	1,065	1,124	80	49,983	86	52,799
0502000	BOONE	BERGMAN SCHOOL DISTRICT	111	9,883	983	1,047	80	46,514	85	48,371
7008000	UNION	SMACKOVER SCHOOL DISTRICT	112	11,522	952	1,013	73	49,287	85	52,814
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	11,482	934	999	75	47,636	85	51,085
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	114	12,629	1,049	1,155	77	48,306	85	51,862
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	115	11,366	852	889	77	43,297	84	46,401
5801000	POPE	ATKINS SCHOOL DISTRICT	116	10,675	869	919	78	44,296	84	46,250
4603000	MILLER	FOUKE SCHOOL DISTRICT	117	10,846	985	1,043	73	51,688	81	55,610
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	118	10,866	889	914	74	47,757	80	50,629
7208000	WASHINGTON	WEST FORK SCHOOL	119	10,443	870	893	74	46,459	80	49,396

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	120	11,541	979	1,017	70	49,138	78	51,956
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	121	10,461	829	872	75	40,692	78	42,370
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	122	9,786	888	932	72	46,103	78	48,644
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	123	12,834	579	614	72	40,824	76	43,405
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	124	10,567	814	892	73	43,659	76	45,465
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	125	13,647	682	726	68	45,394	76	47,996
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	126	10,214	870	928	69	44,805	74	47,217
6703000	SEVIER	HORATIO SCHOOL DISTRICT	127	11,054	704	755	69	43,699	74	45,558
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	128	10,634	923	989	66	51,302	73	53,819
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	129	10,228	960	1,005	68	52,530	73	55,172
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	130	11,932	708	753	67	44,693	73	47,294
7503000	YELL	DANVILLE SCHOOL DISTRICT	131	11,813	736	754	66	42,737	73	45,637
4501000	MARION	FLIPPIN SCHOOL DISTRICT	132	10,228	826	861	66	45,175	72	47,698
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	133	12,895	688	730	67	44,060	72	46,767
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	134	9,743	784	817	64	45,331	71	47,559
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	135	13,380	647	672	61	44,674	70	47,040
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	136	12,620	676	710	66	46,346	70	48,748
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	137	11,969	720	728	64	46,181	70	50,096
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	138	12,228	657	691	65	44,841	69	46,951
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	139	10,079	769	806	64	45,968	68	48,162
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	140	18,769	714	744	63	43,393	68	45,741
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	141	10,395	773	801	62	43,980	68	46,469
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	142	9,985	771	784	62	46,061	67	49,219
1104000	CLAY	PIGGOTT SCHOOL	143	10,501	753	793	62	47,637	67	49,697

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		DISTRICT								
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	144	10,725	741	759	61	46,592	66	49,141
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	145	12,419	774	801	59	50,464	64	53,377
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	146	10,011	794	824	60	54,708	64	57,112
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	147	11,048	710	719	59	41,759	64	44,741
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	148	10,951	776	827	58	49,493	63	52,377
2502000	FULTON	SALEM SCHOOL DISTRICT	149	9,890	788	836	59	48,988	62	50,866
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	150	9,523	733	769	59	47,667	62	50,292
1101000	CLAY	CORNING SCHOOL DISTRICT	151	10,512	768	818	57	50,442	62	53,055
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	152	10,643	704	753	55	50,584	61	53,605
7309000	WHITE	PANGBURN SCHOOL DISTRICT	153	10,293	718	741	56	48,305	61	50,751
0302000	BAXTER	COTTER SCHOOL DISTRICT	154	10,523	705	737	57	43,867	61	46,392
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	155	9,059	758	789	56	45,360	61	47,971
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	156	10,758	642	692	57	50,884	60	53,089
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	157	11,250	602	616	54	45,225	60	47,574
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	158	10,824	669	715	54	48,542	59	50,837
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	159	10,658	696	726	55	49,171	59	51,970
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	160	9,913	733	738	54	47,793	59	50,136
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	161	11,892	652	716	54	49,953	59	52,707
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	162	10,731	689	714	52	46,855	59	49,999
1003000	CLARK	GURDON SCHOOL DISTRICT	163	11,517	633	670	51	45,415	58	48,442
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	164	9,075	724	773	54	46,685	58	48,902
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	165	15,441	524	564	52	49,079	56	52,295
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	166	11,991	551	583	51	46,315	56	48,833

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1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	167	11,944	602	636	51	45,889	56	48,224
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	168	15,139	457	480	51	43,957	56	47,212
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	169	20,853	354	363	50	50,515	55	53,025
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	170	11,216	603	647	50	46,762	54	48,920
5301000	PERRY	EAST END SCHOOL DISTRICT	171	10,461	606	610	52	47,844	54	48,893
5803000	POPE	HECTOR SCHOOL DISTRICT	172	11,086	582	618	49	44,273	53	46,618
4802000	MONROE	CLARENDON SCHOOL DISTRICT	173	13,647	433	447	49	39,864	53	42,619
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	174	12,707	542	602	49	42,601	53	45,488
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	11,553	568	589	49	43,759	53	46,465
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	176	10,130	666	697	47	48,227	53	51,901
3102000	HOWARD	DIERKS SCHOOL DISTRICT	177	11,603	477	504	49	47,192	52	49,311
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	178	14,227	477	498	48	47,717	52	50,624
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	179	14,950	491	512	44	48,076	51	50,091
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	180	11,621	529	547	47	46,663	51	49,192
0402000	BENTON	DECATUR SCHOOL DISTRICT	181	13,203	488	518	47	43,632	51	46,432
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	182	10,148	683	725	48	47,436	51	51,494
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	183	10,083	550	585	45	45,078	51	50,033
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	184	12,559	589	610	46	50,026	50	52,855
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	185	9,759	598	621	47	42,358	50	45,481
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	186	15,133	422	447	45	45,986	49	48,359
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	187	12,317	600	618	44	42,263	49	47,744
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	188	10,752	494	508	46	40,806	49	42,580
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	189	10,013	543	567	45	49,682	49	51,521
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	190	11,955	506	513	42	47,637	49	51,899

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5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	191	10,486	521	551	45	45,980	48	47,829
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	192	11,672	514	540	44	46,282	48	48,925
0501000	BOONE	ALPENA SCHOOL DISTRICT	193	12,060	441	461	44	44,819	47	47,594
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	194	10,926	423	451	42	39,865	47	43,261
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	195	12,553	438	459	44	45,546	47	48,036
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	196	11,554	501	524	42	44,890	46	47,338
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	197	11,275	407	428	42	42,680	45	45,097
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	198	9,786	515	545	40	46,094	45	48,521
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	199	16,886	399	428	41	47,819	45	50,758
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	200	9,718	516	534	41	44,965	44	47,693
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	201	11,447	415	441	40	44,964	44	47,224
2703000	GRANT	POYEN SCHOOL DISTRICT	202	9,339	507	521	40	48,458	44	51,676
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	203	11,504	458	490	40	44,711	44	47,312
1106000	CLAY	RECTOR SCHOOL DISTRICT	204	11,303	517	539	39	49,863	43	52,230
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	205	13,255	408	430	39	43,862	43	46,430
7303000	WHITE	BRADFORD SCHOOL DISTRICT	206	11,587	402	426	39	40,994	43	43,694
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	207	12,779	380	398	40	46,764	43	48,874
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	208	13,987	413	433	39	42,312	43	45,036
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	209	9,749	475	495	38	47,378	42	50,990
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	210	13,014	389	411	38	44,238	42	47,758
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	211	12,024	431	465	39	45,269	42	47,476
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	212	9,918	481	494	39	46,776	42	49,385
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	213	10,705	473	494	38	44,324	41	46,904
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	214	13,331	402	409	37	46,858	41	50,452

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0304000	BAXTER	NORFORK SCHOOL DISTRICT	215	10,525	438	452	37	45,548	40	48,431
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	216	11,564	444	457	37	42,985	40	45,744
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	217	13,217	383	411	34	43,974	39	48,546
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	218	10,445	541	571	34	47,165	37	50,675
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	219	9,150	478	490	33	48,110	37	51,763
0504000	BOONE	OMAHA SCHOOL DISTRICT	220	12,654	343	365	34	43,974	37	47,246
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	221	12,426	415	419	34	43,022	37	46,591
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	222	13,523	340	355	33	42,220	37	45,966
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	223	8,910	447	448	32	43,032	37	46,668
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	224	12,639	341	362	33	44,624	36	47,245
2503000	FULTON	VIOLA SCHOOL DISTRICT	225	12,149	364	386	34	47,693	36	48,868
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	226	11,438	381	389	30	43,900	34	46,222
5503000	PIKE	KIRBY SCHOOL DISTRICT	227	10,064	391	404	31	46,337	33	49,177
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	228	15,788	282	286	31	45,552	33	46,953
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	229	12,018	348	364	29	40,575	33	44,087
5008000	NEVADA	NEVADA SCHOOL DISTRICT	230	11,786	381	386	27*	57,566*	31*	59,237*
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	231	13,199	290	292	27	41,877	31	45,846
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	232	11,758	313	325	28	43,661	30	46,155
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	233	16,223	321	332	26	47,491	29	51,388
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	11,493	318	347	25	45,767	29	48,178
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	235	15,725	325	327	24	43,448	27	46,932

*Nevada School District incorrectly reported total classroom FTE of 27.45 and total FTE of 31.39 in the cycle 8 report for 2020-2021. Line 83 should be 34.46; line 84 should be 45,860; line 85 should be 37.35; and line 86 should be 49,788.

Ranked by
Average Salary of Licensed
Full Time Equivalency

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	10,775	20,795	21,770	1,391	64,061	1,506	66,438
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	2	11,821	9,294	10,017	724	61,335	786	64,489
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	3	14,914	18,767	20,470	1,560	61,759	1,698	64,242
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	10,764	14,544	15,329	1,013	61,506	1,119	64,159
2606000	GARLAND	LAKE SIDE SCHOOL DIST(GARLAND)	5	10,226	3,205	3,386	217	60,247	236	64,042
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	10,345	17,173	17,955	1,269	61,382	1,404	63,426
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	7	11,178	5,113	5,421	329	59,915	362	63,423
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	8	10,863	3,949	4,183	285	59,640	307	62,240
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	10,555	9,375	9,789	646	59,652	711	62,056
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	10	12,023	12,791	13,725	940	58,430	1,021	61,214
7311000	WHITE	SEARCY SCHOOL DISTRICT	11	10,131	3,755	3,938	255	56,970	281	59,574
6302000	SALINE	BENTON SCHOOL DISTRICT	12	8,807	5,169	5,408	333	56,686	368	59,414
6303000	SALINE	BRYANT SCHOOL DISTRICT	13	9,597	8,819	9,176	594	56,947	649	59,399
5008000	NEVADA	NEVADA SCHOOL DISTRICT	14	11,786	381	386	27*	57,566 *	31*	59,237 *
4304000	LONOKE	CABOT SCHOOL DISTRICT	15	9,787	9,549	10,090	656	56,649	714	58,938
7302000	WHITE	BEEBE SCHOOL DISTRICT	16	9,884	3,034	3,183	201	56,306	225	58,926
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	17	9,438	3,918	4,080	255	55,589	283	58,722
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	18	9,775	3,545	3,734	226	55,247	254	58,339
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	19	12,449	1,073	1,129	82	55,100	92	58,153
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	20	12,047	2,298	2,433	173	54,795	188	58,011
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	21	9,513	3,342	3,557	227	54,669	248	57,666
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	22	9,842	1,687	1,716	116	54,905	125	57,492
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	23	10,011	794	824	60	54,708	64	57,112
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	24	12,091	5,683	6,275	414	53,527	453	56,662

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7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	25	8,707	2,468	2,573	171	54,135	184	56,505
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	26	9,987	2,782	2,938	202	54,014	221	56,242
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	27	11,891	1,462	1,524	119	53,826	128	56,177
1905000	CROSS	WYNNE SCHOOL DISTRICT	28	10,484	2,384	2,539	175	53,797	193	56,124
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	13,341	3,441	3,626	268	53,671	296	56,082
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	30	9,276	1,666	1,761	122	52,991	132	55,911
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	31	10,320	1,835	1,865	140	53,629	151	55,867
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	32	13,834	2,104	2,296	161	53,431	175	55,729
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	33	11,566	2,649	2,882	195	53,549	208	55,727
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	9,682	3,078	3,210	226	51,729	245	55,611
4603000	MILLER	FOUKE SCHOOL DISTRICT	35	10,846	985	1,043	73	51,688	81	55,610
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	36	8,623	1,984	2,035	134	53,234	146	55,209
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	37	10,228	960	1,005	68	52,530	73	55,172
7504000	YELL	DARDANELLE SCHOOL DISTRICT	38	10,479	1,949	2,067	147	51,071	159	55,061
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	39	12,089	1,801	1,894	139	52,092	154	55,021
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	40	9,208	1,160	1,216	87	52,239	95	55,020
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	41	10,843	2,207	2,272	150	51,961	164	54,971
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	42	12,062	1,256	1,317	104	51,589	113	54,966
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	43	10,669	1,745	1,838	150	53,128	157	54,765
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	44	9,348	2,141	2,223	154	51,065	170	54,501
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	45	13,582	10,704	11,330	905	51,036	983	54,355
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	46	10,979	3,249	3,400	229	51,152	256	54,350
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	47	13,991	1,523	1,713	117	51,024	134	54,211
1803000	CRITTENDEN	WEST MEMPHIS	48	11,989	4,762	5,042	356	51,291	408	54,196

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	49	11,693	1,072	1,190	85	51,163	97	54,195
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	50	11,015	1,984	2,120	131	50,079	146	54,073
5802000	POPE	DOVER SCHOOL DISTRICT	51	11,197	1,129	1,204	91	51,483	98	54,007
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	52	12,181	1,933	2,059	135	50,685	147	53,857
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	53	10,634	923	989	66	51,302	73	53,819
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	54	10,657	3,968	4,138	289	50,920	318	53,735
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	55	9,003	2,763	2,873	196	51,309	209	53,689
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	56	10,686	3,654	3,880	268	50,603	299	53,622
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	57	10,643	704	753	55	50,584	61	53,605
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	58	10,597	2,112	2,187	168	51,169	181	53,573
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	59	13,315	6,794	7,545	603	51,037	647	53,477
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	60	12,419	774	801	59	50,464	64	53,377
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	61	8,755	2,603	2,754	182	51,008	194	53,364
6301000	SALINE	BAUXITE SCHOOL DISTRICT	62	9,184	1,475	1,579	108	50,990	120	53,162
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	63	13,297	2,629	2,778	180	49,478	208	53,118
5401000	PHILLIPS	BARTON SCHOOL DISTRICT	64	10,758	642	692	57	50,884	60	53,089
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	65	12,079	4,831	5,157	411	50,470	445	53,072
1101000	CLAY	CORNING SCHOOL DISTRICT	66	10,512	768	818	57	50,442	62	53,055
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	67	20,853	354	363	50	50,515	55	53,025
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	68	10,265	3,569	3,840	269	50,839	294	52,895
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	69	12,559	589	610	46	50,026	50	52,855
7008000	UNION	SMACKOVER SCHOOL DISTRICT	70	11,522	952	1,013	73	49,287	85	52,814
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	71	10,802	1,065	1,124	80	49,983	86	52,799
0403000	BENTON	GENTRY SCHOOL	72	11,587	1,328	1,452	113	50,653	124	52,736

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		DISTRICT								
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	73	11,892	652	716	54	49,953	59	52,707
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	74	10,951	776	827	58	49,493	63	52,377
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	75	12,795	1,050	1,098	91	49,733	98	52,355
4301000	LONOKE	LONOKE SCHOOL DISTRICT	76	10,995	1,488	1,569	116	50,036	126	52,340
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	77	15,441	524	564	52	49,079	56	52,295
1106000	CLAY	RECTOR SCHOOL DISTRICT	78	11,303	517	539	39	49,863	43	52,230
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	79	10,658	696	726	55	49,171	59	51,970
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	80	11,541	979	1,017	70	49,138	78	51,956
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	81	10,130	666	697	47	48,227	53	51,901
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	82	11,955	506	513	42	47,637	49	51,899
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	83	10,066	3,323	3,492	245	49,072	265	51,892
0503000	BOONE	HARRISON SCHOOL DISTRICT	84	9,946	2,610	2,678	185	48,945	201	51,878
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	85	12,629	1,049	1,155	77	48,306	85	51,862
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	86	9,314	1,883	1,950	116	48,590	128	51,833
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	87	9,150	478	490	33	48,110	37	51,763
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	88	15,821	970	1,028	83	45,969	101	51,688
2703000	GRANT	POYEN SCHOOL DISTRICT	89	9,339	507	521	40	48,458	44	51,676
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	90	10,013	543	567	45	49,682	49	51,521
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	91	10,148	683	725	48	47,436	51	51,494
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	92	9,166	1,105	1,159	83	49,833	89	51,440
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	93	16,223	321	332	26	47,491	29	51,388
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	94	15,704	861	905	83	47,422	91	51,217
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL	95	10,435	1,014	1,065	88	48,687	96	51,132

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		DISTRICT								
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	96	9,881	1,242	1,295	92	48,558	100	51,087
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	97	11,482	934	999	75	47,636	85	51,085
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	98	11,543	1,067	1,148	90	47,548	101	51,074
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	99	9,749	475	495	38	47,378	42	50,990
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	100	12,105	3,736	3,889	304	48,747	335	50,982
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	101	10,975	1,519	1,602	113	47,964	126	50,872
2502000	FULTON	SALEM SCHOOL DISTRICT	102	9,890	788	836	59	48,988	62	50,866
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	103	10,824	669	715	54	48,542	59	50,837
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	104	10,521	1,474	1,543	118	47,708	130	50,834
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	105	16,886	399	428	41	47,819	45	50,758
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	106	9,674	1,810	1,928	132	48,900	142	50,757
7309000	WHITE	PANGBURN SCHOOL DISTRICT	107	10,293	718	741	56	48,305	61	50,751
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	108	10,445	541	571	34	47,165	37	50,675
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	109	10,866	889	914	74	47,757	80	50,629
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	110	14,227	477	498	48	47,717	52	50,624
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	111	13,331	402	409	37	46,858	41	50,452
5703000	POLK	MENA SCHOOL DISTRICT	112	10,404	1,648	1,717	115	47,720	124	50,389
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	113	12,119	2,428	2,573	197	47,591	219	50,366
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	114	9,523	733	769	59	47,667	62	50,292
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	115	11,907	934	970	83	47,501	89	50,188
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	116	9,913	733	738	54	47,793	59	50,136
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	117	11,969	720	728	64	46,181	70	50,096
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	118	14,950	491	512	44	48,076	51	50,091

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2203000	DREW	MONTICELLO SCHOOL DISTRICT	119	11,656	1,541	1,660	136	47,625	149	50,038
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	120	10,083	550	585	45	45,078	51	50,033
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	121	10,731	689	714	52	46,855	59	49,999
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	122	11,085	3,423	3,703	244	46,139	276	49,892
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	123	10,277	1,137	1,156	85	47,053	93	49,870
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	124	10,461	2,738	3,029	213	46,819	233	49,761
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	125	10,501	753	793	62	47,637	67	49,697
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	126	9,460	1,611	1,707	117	48,386	126	49,679
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	127	11,288	1,412	1,469	100	47,030	109	49,588
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	128	10,443	870	893	74	46,459	80	49,396
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	129	9,918	481	494	39	46,776	42	49,385
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	130	9,655	1,682	1,779	128	47,064	139	49,323
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	131	12,501	859	891	80	46,935	89	49,321
3102000	HOWARD	DIERKS SCHOOL DISTRICT	132	11,603	477	504	49	47,192	52	49,311
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	133	10,947	1,112	1,156	91	46,499	99	49,278
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	134	9,985	771	784	62	46,061	67	49,219
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	135	11,621	529	547	47	46,663	51	49,192
5503000	PIKE	KIRBY SCHOOL DISTRICT	136	10,064	391	404	31	46,337	33	49,177
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	137	10,725	741	759	61	46,592	66	49,141
0602000	BRADLEY	WARREN SCHOOL DISTRICT	138	10,873	1,437	1,511	111	46,687	126	49,130
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	139	11,082	1,278	1,391	104	47,014	114	49,123
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	140	11,981	2,077	2,212	166	45,447	190	49,025
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	141	9,092	1,219	1,267	89	45,150	95	48,985
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	142	11,672	514	540	44	46,282	48	48,925

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2803000	GREENE	MARMADUKE SCHOOL DISTRICT	143	11,216	603	647	50	46,762	54	48,920
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	144	9,075	724	773	54	46,685	58	48,902
5301000	PERRY	EAST END SCHOOL DISTRICT	145	10,461	606	610	52	47,844	54	48,893
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	146	12,779	380	398	40	46,764	43	48,874
2503000	FULTON	VIOLA SCHOOL DISTRICT	147	12,149	364	386	34	47,693	36	48,868
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	148	11,991	551	583	51	46,315	56	48,833
4203000	LOGAN	PARIS SCHOOL DISTRICT	149	11,336	955	984	79	45,872	87	48,831
7001000	UNION	EL DORADO SCHOOL DISTRICT	150	11,296	3,839	4,102	311	46,344	349	48,773
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	151	12,620	676	710	66	46,346	70	48,748
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	152	9,786	888	932	72	46,103	78	48,644
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	153	11,486	1,437	1,564	124	46,210	133	48,561
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	154	13,217	383	411	34	43,974	39	48,546
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	155	9,786	515	545	40	46,094	45	48,521
1003000	CLARK	GURDON SCHOOL DISTRICT	156	11,517	633	670	51	45,415	58	48,442
0304000	BAXTER	NORFORK SCHOOL DISTRICT	157	10,525	438	452	37	45,548	40	48,431
0502000	BOONE	BERGMAN SCHOOL DISTRICT	158	9,883	983	1,047	80	46,514	85	48,371
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	159	15,133	422	447	45	45,986	49	48,359
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	160	11,944	602	636	51	45,889	56	48,224
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	161	11,542	1,146	1,217	99	45,481	108	48,220
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	162	11,493	318	347	25	45,767	29	48,178
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	163	10,079	769	806	64	45,968	68	48,162
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	164	11,843	1,065	1,105	95	45,482	104	48,158
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	165	10,808	1,283	1,358	107	45,994	116	48,130
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	166	10,722	1,502	1,558	117	45,764	127	48,104

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1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	167	12,553	438	459	44	45,546	47	48,036
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	168	13,647	682	726	68	45,394	76	47,996
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	169	9,059	758	789	56	45,360	61	47,971
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	170	10,486	521	551	45	45,980	48	47,829
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	171	10,382	1,266	1,336	107	44,965	117	47,802
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	172	14,303	1,015	1,068	90	44,650	99	47,789
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	173	9,660	2,982	3,085	214	45,302	240	47,771
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	174	13,014	389	411	38	44,238	42	47,758
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	175	12,317	600	618	44	42,263	49	47,744
4501000	MARION	FLIPPIN SCHOOL DISTRICT	176	10,228	826	861	66	45,175	72	47,698
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	177	9,718	516	534	41	44,965	44	47,693
4706000	MISSISSIPPI	RIVERCREST SCHOOL DISTRICT	178	12,604	1,004	1,059	83	45,381	91	47,637
0501000	BOONE	ALPENA SCHOOL DISTRICT	179	12,060	441	461	44	44,819	47	47,594
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	180	11,250	602	616	54	45,225	60	47,574
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	181	9,743	784	817	64	45,331	71	47,559
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	182	12,024	431	465	39	45,269	42	47,476
6401000	SCOTT	WALDRON SCHOOL DISTRICT	183	11,699	1,272	1,394	119	45,067	129	47,371
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	184	11,554	501	524	42	44,890	46	47,338
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	185	11,504	458	490	40	44,711	44	47,312
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	186	11,932	708	753	67	44,693	73	47,294
0504000	BOONE	OMAHA SCHOOL DISTRICT	187	12,654	343	365	34	43,974	37	47,246
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	188	12,639	341	362	33	44,624	36	47,245
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	189	11,447	415	441	40	44,964	44	47,224
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	190	9,548	1,461	1,513	114	45,338	120	47,218

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3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	191	10,214	870	928	69	44,805	74	47,217
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	192	15,139	457	480	51	43,957	56	47,212
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	193	13,380	647	672	61	44,674	70	47,040
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	194	15,788	282	286	31	45,552	33	46,953
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	195	12,228	657	691	65	44,841	69	46,951
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	196	15,725	325	327	24	43,448	27	46,932
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	197	10,705	473	494	38	44,324	41	46,904
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	198	12,895	688	730	67	44,060	72	46,767
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	199	11,685	1,755	1,830	151	45,020	165	46,717
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	200	8,910	447	448	32	43,032	37	46,668
5803000	POPE	HECTOR SCHOOL DISTRICT	201	11,086	582	618	49	44,273	53	46,618
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	202	12,426	415	419	34	43,022	37	46,591
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	203	10,395	773	801	62	43,980	68	46,469
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	204	11,553	568	589	49	43,759	53	46,465
0402000	BENTON	DECATUR SCHOOL DISTRICT	205	13,203	488	518	47	43,632	51	46,432
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	206	13,255	408	430	39	43,862	43	46,430
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	207	11,366	852	889	77	43,297	84	46,401
0302000	BAXTER	COTTER SCHOOL DISTRICT	208	10,523	705	737	57	43,867	61	46,392
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	209	13,586	860	884	84	43,991	94	46,308
5801000	POPE	ATKINS SCHOOL DISTRICT	210	10,675	869	919	78	44,296	84	46,250
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	211	11,438	381	389	30	43,900	34	46,222
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	212	11,758	313	325	28	43,661	30	46,155
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	213	13,523	340	355	33	42,220	37	45,966
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	214	13,199	290	292	27	41,877	31	45,846

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2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	215	11,114	2,135	2,236	168	42,976	184	45,766
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	216	11,564	444	457	37	42,985	40	45,744
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	217	18,769	714	744	63	43,393	68	45,741
7503000	YELL	DANVILLE SCHOOL DISTRICT	218	11,813	736	754	66	42,737	73	45,637
6703000	SEVIER	HORATIO SCHOOL DISTRICT	219	11,054	704	755	69	43,699	74	45,558
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	220	12,707	542	602	49	42,601	53	45,488
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	221	9,759	598	621	47	42,358	50	45,481
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	222	10,567	814	892	73	43,659	76	45,465
5102000	NEWTON	JASPER SCHOOL DISTRICT	223	14,695	699	738	80	42,584	88	45,380
2104000	DESHA	DUMAS SCHOOL DISTRICT	224	13,664	997	1,069	110	43,064	121	45,300
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	225	11,275	407	428	42	42,680	45	45,097
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	226	13,987	413	433	39	42,312	43	45,036
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	227	10,186	1,009	1,101	88	42,071	93	44,939
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	228	11,048	710	719	59	41,759	64	44,741
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	229	12,018	348	364	29	40,575	33	44,087
7303000	WHITE	BRADFORD SCHOOL DISTRICT	230	11,587	402	426	39	40,994	43	43,694
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	231	12,834	579	614	72	40,824	76	43,405
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	232	10,926	423	451	42	39,865	47	43,261
4802000	MONROE	CLARENDON SCHOOL DISTRICT	233	13,647	433	447	49	39,864	53	42,619
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	234	10,752	494	508	46	40,806	49	42,580
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	235	10,461	829	872	75	40,692	78	42,370

Educational Cooperatives
Salary and FTE, Cycle 8
Personnel paid from All Operating and Federal Funds

Education Service Cooperatives
OZARK UNLITD RESOURCE CO-OP
Salary and FTE 2020/2021

County: BOONE

LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.38	120,985.39	50,941.22
3603	Finance Officer	1.00	60,649.16	60,649.16
3604	Bookkeeper/Acct.	1.00	33,931.00	33,931.00
3610	Maint. & Operation	1.00	23,080.00	23,080.00
3621	Instructional Support	19.22	912,686.07	47,478.86
3622	Instr. Other/Aide/Paraprof.	87.78	2,228,890.75	25,393.23
3637	Psychological Svs.	7.00	358,427.44	51,203.92
3640	Administrative Technology	1.06	68,663.48	64,776.87
3645	Substitutes/Temps	0.00	61,008.25	
3649	Coop Director - CRT	1.00	115,172.80	115,172.80
3653	N/A*	1.00	57,384.00	57,384.00
3656	N/A*	1.00	14,655.79	14,655.79
3762	Other Support-Instructional	0.16	11,870.34	74,189.62
Total		123.59	4,067,404.47	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

DAWSON EDUCATION SERVICE CO-OP

County: CLARK

Salary and FTE 2020/2021

LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.50	53,201.94	107,478.67
3603	Finance Officer	1.00	77,707.00	77,707.00
3604	Bookkeeper/Acct.	2.00	111,950.00	55,975.00
3609	Sec/Clk. Non-Instr-CLS	2.69	112,499.87	41,805.97
3610	Maint. & Operation	2.00	114,558.68	57,279.34
3621	Instructional Support	44.50	2,839,117.52	63,801.83
3622	Instr. Other/Aide/Paraprof.	126.47	4,470,140.74	35,344.90
3640	Administrative Technology	6.96	505,708.16	72,659.22
3649	Coop Director - CRT	1.00	122,771.20	122,771.20
3651	N/A*	0.50	27,274.10	54,548.20
3653	N/A*	8.00	416,687.17	52,085.90
3702	Curr. Supv - Dist. Wide	2.00	150,174.78	75,087.39
3706	Dir. Of Fed. Program	1.00	77,602.78	77,602.78
3707	Other Officials/Admin	1.00	91,269.00	91,269.00
3720	Elem. Psychologist	1.00	71,682.88	71,682.88
3762	Other Support-Instructional	4.80	430,239.94	89,708.08
Total		205.41	9,672,585.76	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

ARCH FORD EDUCATIONAL SERVICE

County: CONWAY

Salary and FTE 2020/2021

LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3607	Purchasing Agent	16.00	279,313.97	17,457.12
3609	Sec/Clk. Non-Instr-CLS	5.00	202,305.68	40,461.14
3610	Maint. & Operation	9.00	143,669.23	15,963.25
3621	Instructional Support	163.68	7,853,623.63	47,981.28
3622	Instr. Other/Aide/Paraprof.	37.00	1,789,797.39	48,372.90
3623	Other Aides/Paraprof.	190.44	8,700,668.26	45,687.43
3626	Nurse	3.00	99,901.98	33,300.66
3637	Psychological Svs.	9.67	698,543.73	72,260.65
3639	PRD&E Services	1.00	84,390.00	84,390.00
3640	Administrative Technology	2.00	120,602.91	60,301.46
3641	Other Central Sup Svs	1.00	53,542.99	53,542.99
3649	Coop Director - CRT	2.00	168,154.09	84,077.04
3653	N/A*	14.24	677,397.19	47,570.03
3654	N/A*	1.00	29,731.56	29,731.56
3702	Curr. Supv - Dist. Wide	51.76	508,729.43	9,828.62
3762	Other Support-Instructional	1.52	126,430.39	83,397.35
Total		508.30	21,536,802.43	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

SOUTHEAST ARKANSAS EDUCATIONAL

County: DREW

Salary and FTE 2020/2021

LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	5.01	500,754.72	99,911.16
3602	Business Manager	1.00	49,873.80	49,873.80
3604	Bookkeeper/Acct.	2.98	111,373.17	37,436.36
3609	Sec/Clk. Non-Instr-CLS	6.84	308,783.21	45,110.77
3610	Maint. & Operation	2.57	85,276.26	33,181.42
3621	Instructional Support	38.51	1,826,325.48	47,422.24
3622	Instr. Other/Aide/Paraprof.	129.60	2,302,327.67	17,765.56
3625	Social Worker	1.00	40,400.00	40,400.00
3637	Psychological Svs.	1.00	64,338.75	64,338.75
3639	PRD&E Services	1.00	56,272.15	56,272.15
3640	Administrative Technology	1.77	106,605.72	60,331.48
3641	Other Central Sup Svs	0.08	1,757.14	22,242.28
3643	Community Services	23.55	560,370.62	23,797.96
3646	Library/Media Support	1.09	33,524.52	30,643.99
3649	Coop Director - CRT	1.46	201,472.43	138,089.40
3651	N/A*	5.47	339,123.42	61,985.64
3653	N/A*	10.00	538,849.26	53,884.93
3702	Curr. Supv - Dist. Wide	2.00	127,573.41	63,786.70
3706	Dir. Of Fed. Program	1.00	63,630.00	63,630.00
3762	Other Support-Instructional	2.00	181,126.67	90,563.34
Total		237.93	7,499,758.40	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN

Salary and FTE 2020/2021

LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	90,203.00	90,203.00
3603	Finance Officer	2.00	103,835.12	51,917.56
3604	Bookkeeper/Acct.	1.00	35,700.00	35,700.00
3605	Dir. Of Fed. Prog	0.25	9,036.72	36,146.88
3610	Maint. & Operation	3.00	23,947.10	7,982.37
3618	Administration-CRT	1.00	35,000.00	35,000.00
3621	Instructional Support	16.28	993,503.53	61,011.02
3622	Instr. Other/Aide/Paraprof.	14.20	585,355.99	41,222.25
3625	Social Worker	4.00	138,373.00	34,593.25
3637	Psychological Svs.	1.00	55,331.00	55,331.00
3640	Administrative Technology	0.98	77,486.28	79,229.33
3649	Coop Director - CRT	1.00	143,396.50	143,396.50
3653	N/A*	8.00	426,539.59	53,317.45
3706	Dir. Of Fed. Program	1.00	66,300.00	66,300.00
3730	Preschool - Special Needs	0.80	42,767.72	53,459.65
3738	Elem. Summer School Teachers	0.10	1,193.75	11,937.50
3762	Other Support-Instructional	5.46	394,400.46	72,168.43
Total		61.08	3,222,369.76	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

SOUTHWEST ARK. CO-OP

County: HEMPSTEAD

Salary and FTE 2020/2021

LEA:2920000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.92	74,993.84	81,515.04
3604	Bookkeeper/Acct.	2.00	67,689.65	33,844.82
3607	Purchasing Agent	2.00	4,185.54	2,092.77
3610	Maint. & Operation	1.00	27,404.00	27,404.00
3621	Instructional Support	30.34	1,313,125.20	43,286.04
3622	Instr. Other/Aide/Paraprof.	25.52	680,374.58	26,657.31
3637	Psychological Svs.	1.00	50,310.53	50,310.53
3640	Administrative Technology	0.96	58,660.53	61,168.44
3645	Substitutes/Temps	0.00	230.00	
3649	Coop Director - CRT	1.00	91,725.47	91,725.47
3702	Curr. Supv - Dist. Wide	4.41	86,031.32	19,508.24
3722	High School Psychologist	1.00	69,229.10	69,229.10
3762	Other Support-Instructional	2.00	68,475.00	34,237.50
Total		72.15	2,592,434.76	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTH CENTRAL ARK. EDUC CO-OP

County: IZARD

Salary and FTE 2020/2021

LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.55	109,368.62	70,560.40
3602	Business Manager	1.00	41,707.38	41,707.38
3603	Finance Officer	0.50	18,273.56	36,547.12
3606	Personnel Dir.	0.15	5,136.19	34,241.27
3610	Maint. & Operation	1.00	1,556.60	1,556.60
3621	Instructional Support	16.30	896,041.71	54,975.26
3622	Instr. Other/Aide/Paraprof.	16.60	790,663.35	47,630.32
3637	Psychological Svs.	3.00	181,846.00	60,615.33
3640	Administrative Technology	2.00	95,209.00	47,604.50
3643	Community Services	4.03	106,658.34	26,459.52
3649	Coop Director - CRT	1.00	117,460.00	117,460.00
3652	N/A*	0.01	750.00	68,181.82
3653	N/A*	9.00	504,742.63	56,082.51
3654	N/A*	5.00	188,096.02	37,611.68
Total		61.14	3,057,509.40	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

ARK. RIVER EDUC. SERVICE CNTR.

County: JEFFERSON

Salary and FTE 2020/2021

LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	88,550.00	88,550.00
3603	Finance Officer	2.00	84,950.00	42,475.00
3609	Sec/Clk. Non-Instr-CLS	3.70	70,376.64	19,020.71
3610	Maint. & Operation	1.00	26,758.00	26,758.00
3621	Instructional Support	10.60	644,867.29	60,836.54
3622	Instr. Other/Aide/Paraprof.	34.14	1,378,134.87	40,371.89
3623	Other Aides/Paraprof.	15.92	638,247.45	40,083.37
3626	Nurse	0.55	18,920.01	34,400.02
3637	Psychological Svs.	1.00	63,868.42	63,868.42
3639	PRD&E Services	1.00	40,000.00	40,000.00
3640	Administrative Technology	5.20	281,397.16	54,114.84
3643	Community Services	47.83	1,147,440.66	23,991.48
3649	Coop Director - CRT	1.00	114,550.00	114,550.00
3653	N/A*	5.00	274,500.00	54,900.00
3720	Elem. Psychologist	0.33	20,460.00	62,000.00
3721	Mid/JH Psychologist	0.33	20,460.00	62,000.00
3722	High School Psychologist	0.34	21,080.00	62,000.00
3729	Early Childhood Ed.	1.00	60,487.50	60,487.50
Total		131.94	4,995,048.00	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTHEAST ARK. EDUC. CO-OP

County: LAWRENCE

Salary and FTE 2020/2021

LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.84	73,722.75	25,977.01
3609	Sec/Clk. Non-Instr-CLS	0.45	12,944.88	28,766.40
3610	Maint. & Operation	1.09	23,636.13	21,664.65
3621	Instructional Support	12.30	804,892.25	65,438.39
3622	Instr. Other/Aide/Paraprof.	58.51	1,713,314.67	29,282.42
3637	Psychological Svs.	3.90	214,600.00	55,053.87
3640	Administrative Technology	1.00	58,960.00	58,960.00
3645	Substitutes/Temps	0.00	100,574.75	
3646	Library/Media Support	0.75	13,965.30	18,620.40
3649	Coop Director - CRT	1.00	107,812.50	107,812.50
3652	N/A*	0.10	4,500.00	44,117.65
3653	N/A*	4.00	203,987.00	50,996.75
3762	Other Support-Instructional	1.00	19,958.15	19,958.15
Total		86.94	3,352,868.38	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP
Salary and FTE 2020/2021

County: OUACHITA

LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.31	85,055.66	36,788.78
3604	Bookkeeper/Acct.	1.44	82,147.65	56,928.38
3606	Personnel Dir.	0.16	4,992.00	31,200.00
3609	Sec/Clk. Non-Instr-CLS	0.36	14,431.27	39,975.82
3610	Maint. & Operation	2.00	91,771.33	45,885.66
3621	Instructional Support	10.29	613,993.73	59,692.18
3622	Instr. Other/Aide/Paraprof.	33.18	1,072,246.35	32,315.07
3640	Administrative Technology	1.00	62,760.00	62,760.00
3641	Other Central Sup Svs	0.28	9,739.14	34,172.42
3645	Substitutes/Temps	0.00	13,427.49	
3649	Coop Director - CRT	1.00	111,200.00	111,200.00
3653	N/A*	4.00	222,620.11	55,655.03
3720	Elem. Psychologist	0.50	35,218.00	70,436.00
3722	High School Psychologist	0.50	35,218.00	70,436.00
3730	Preschool - Special Needs	0.04	1,384.72	34,618.00
3762	Other Support-Instructional	0.38	12,751.50	34,004.00
Total		57.44	2,468,956.95	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

Salary and FTE 2020/2021

LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	90,990.00	45,495.00
3609	Sec/Clk. Non-Instr-CLS	1.00	32,445.00	32,445.00
3610	Maint. & Operation	1.00	34,093.00	34,093.00
3621	Instructional Support	18.90	1,064,956.10	56,334.96
3622	Instr. Other/Aide/Paraprof.	19.00	1,001,837.50	52,728.29
3637	Psychological Svs.	1.00	66,950.00	66,950.00
3639	PRD&E Services	1.00	52,167.00	52,167.00
3640	Administrative Technology	2.90	179,051.68	61,656.91
3646	Library/Media Support	2.00	35,020.00	17,510.00
3649	Coop Director - CRT	1.00	140,000.00	140,000.00
3702	Curr. Supv - Dist. Wide	5.71	336,502.00	58,911.41
Total		55.52	3,034,012.28	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

CROWLEY'S RIDGE EDUCATION CO-OP

County: POINSETT

Salary and FTE 2020/2021

LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	3.00	90,126.71	30,042.24
3609	Sec/Clk. Non-Instr-CLS	0.50	17,257.38	34,514.76
3610	Maint. & Operation	1.11	35,268.67	31,773.58
3621	Instructional Support	19.47	1,141,377.87	58,622.39
3622	Instr. Other/Aide/Paraprof.	84.88	2,867,407.06	33,781.89
3625	Social Worker	4.00	166,907.00	41,726.75
3637	Psychological Svs.	5.00	301,413.00	60,282.60
3640	Administrative Technology	1.87	133,560.00	71,422.46
3645	Substitutes/Temps	0.00	32,397.00	
3646	Library/Media Support	1.02	29,015.00	28,446.08
3649	Coop Director - CRT	1.00	120,791.00	120,791.00
3702	Curr. Supv - Dist. Wide	0.65	50,093.35	77,066.69
3729	Early Childhood Ed.	1.00	47,289.00	47,289.00
3730	Preschool - Special Needs	1.50	91,762.70	61,175.13
3762	Other Support-Instructional	3.00	193,859.00	64,619.67
Total		128.00	5,318,524.74	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

DEQUEEN/MENA EDUC. CO-OP

Salary and FTE 2020/2021

County: SEVIER

LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	87,368.75	87,368.75
3603	Finance Officer	2.00	82,265.00	41,132.50
3607	Purchasing Agent	0.50	17,562.55	35,125.10
3609	Sec/Clk. Non-Instr-CLS	2.03	35,178.65	17,329.38
3610	Maint. & Operation	3.50	85,346.77	24,384.79
3617	Guidance Services-CRT	1.00	40,675.00	40,675.00
3621	Instructional Support	16.91	916,229.25	54,173.08
3622	Instr. Other/Aide/Paraprof.	100.00	3,018,451.68	30,184.52
3625	Social Worker	3.00	107,234.45	35,744.82
3637	Psychological Svs.	2.50	151,827.18	60,730.87
3640	Administrative Technology	2.52	122,109.12	48,398.38
3643	Community Services	4.60	85,482.91	18,583.24
3645	Substitutes/Temps	0.00	57,081.90	
3646	Library/Media Support	1.45	36,992.61	25,512.14
3649	Coop Director - CRT	1.00	127,847.14	127,847.14
3652	N/A*	0.00	0.00	
3653	N/A*	4.00	166,528.94	41,632.24
3656	N/A*	1.50	114,750.28	76,500.19
3706	Dir. Of Fed. Program	1.00	66,000.00	66,000.00
3720	Elem. Psychologist	0.54	40,000.00	74,626.87
3722	High School Psychologist	0.46	34,000.00	74,561.40
3738	Elem. Summer School Teachers	0.18	6,000.00	33,333.33
3762	Other Support-Instructional	0.29	19,044.68	65,671.31
Total		149.98	5,417,976.86	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

Salary and FTE 2020/2021

LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.00	131,350.00	65,675.00
3603	Finance Officer	2.00	95,325.00	47,662.50
3604	Bookkeeper/Acct.	0.72	17,454.19	24,141.34
3605	Dir. Of Fed. Prog	0.28	8,337.48	30,099.21
3609	Sec/Clk. Non-Instr-CLS	0.06	1,020.50	17,008.33
3610	Maint. & Operation	1.00	25,682.00	25,682.00
3618	Administration-CRT	2.00	156,900.02	78,450.01
3621	Instructional Support	16.58	1,006,352.79	60,715.10
3622	Instr. Other/Aide/Paraprof.	31.78	1,109,635.02	34,910.65
3625	Social Worker	2.95	100,188.20	34,008.21
3637	Psychological Svs.	1.00	1,325.05	1,325.05
3640	Administrative Technology	2.00	73,250.00	36,625.00
3649	Coop Director - CRT	1.00	145,899.98	145,899.98
3653	N/A*	23.00	1,142,861.07	49,689.61
3702	Curr. Supv - Dist. Wide	1.00	69,892.00	69,892.00
3706	Dir. Of Fed. Program	1.00	75,900.00	75,900.00
3720	Elem. Psychologist	2.00	152,400.00	76,200.00
3762	Other Support-Instructional	2.97	169,622.33	57,054.27
Total		93.34	4,483,395.63	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

WILBUR D. MILLS EDUC. CO-OP

Salary and FTE 2020/2021

County: WHITE

LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	88,575.00	88,575.00
3603	Finance Officer	1.00	45,750.00	45,750.00
3604	Bookkeeper/Acct.	2.00	75,000.00	37,500.00
3609	Sec/Clk. Non-Instr-CLS	1.00	49,500.00	49,500.00
3610	Maint. & Operation	1.12	23,750.00	21,111.11
3621	Instructional Support	19.50	1,071,686.67	54,947.02
3622	Instr. Other/Aide/Paraprof.	22.98	944,325.50	41,095.15
3625	Social Worker	1.67	60,666.67	36,414.57
3637	Psychological Svs.	4.25	171,752.07	40,412.25
3640	Administrative Technology	4.50	243,874.58	54,254.63
3645	Substitutes/Temps	0.00	668.64	
3649	Coop Director - CRT	1.00	113,250.00	113,250.00
3652	N/A*	0.02	3,000.00	150,000.00
3653	N/A*	8.90	347,075.16	38,997.21
3654	N/A*	1.01	55,309.32	54,761.70
3707	Other Officials/Admin	1.00	70,750.00	70,750.00
3721	Mid/JH Psychologist	1.00	63,450.00	63,450.00
3730	Preschool - Special Needs	3.00	108,183.24	36,061.08
3762	Other Support-Instructional	2.00	80,683.37	40,341.68
Total		76.95	3,617,250.22	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original					
2	r	ADA	Average Daily Attendance Per Cycle Reports					
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports					
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.					
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year					
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year					
8	r	URT Mills	25.00					
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8					
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year					
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year					
12	r	Totals Mills	Lines 7 + 10 + 11					
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.					
14	r	Property Tax Receipts (Incl URT)					11000	11199
15	r	Other Local Receipts					11200	19999
16	r	Revenue From Intern Srcs					20000	29999
17.1	r	Foundation Funding (Excl URT)					31100	31101
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103
18	r	Student Growth Funding					31450	31459
19	r	Declining Enrollment Funding					31460	31469
20	r	Consolidation Incentive/Assistance					31300	31399
20	r	Consolidation Incentive/Assistance					31610	31619
21	r	Isolated Funding					31500	31599
22	r	Enhanced Transportation Funding					31400	31400
23	r	Other Unrestricted State Funding					31104	31199
23	r	Other Unrestricted State Funding					31200	31299
23	r	Other Unrestricted State Funding					31401	31449
23	r	Other Unrestricted State Funding					31470	31499
23	r	Other Unrestricted State Funding					31600	31609
23	r	Other Unrestricted State Funding					31630	31999
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23					
25	r	Adult Education					32100	32199
25	r	Adult Education					32235	32235
25	r	Adult Education					32455	32455
25	r	Adult Education					32458	32458
25	r	Adult Education					32470	32470
26	r	Professional Development					32256	32256
27	r	Other Regular Education					32200	32234
27	r	Other Regular Education					32236	32255
27	r	Other Regular Education					32257	32299
28	r	Gifted And Talented					32360	32362
29	r	Alt. Learning Environment (ALE)					32370	32370
30	r	English Language Learner (ELL)					32371	32371
31	r	National School Lunch State Categorical Funds (N					32381	32381
32	r	Other Special Education					32300	32359
32	r	Other Special Education					32363	32369
32	r	Other Special Education					32372	32380
32	r	NSL Matching Grant					32382	32382
32	r	Other Special Education					32383	32399
33	r	Career Education					32400	32454
33	r	Career Education					32456	32457
33	r	Career Education					32459	32469
33	r	Career Education					32471	32499
34	r	School Food Service					32500	32599
35	r	Educational Service Cooperatives					32600	32699
36	r	Early Childhood Programs					32700	32799
38	r	Other Non-Instructional Program Aid					32900	32999
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38					
40	r	Total Revenue From Fed Srcs					40000	49999
41	r	Financing Sources					51000	51900
41	r	Financing Sources					51902	51999
42	r	Balances Consol/Annexed District					51901	51901
43	r	Indirect Cost Reimbursement					52900	52900
43	r	Other Grant Revenue					52901	52949
44	r	Gains & Losses - Sale Fixed Assets					53100	53199
44	r	Gains & Losses - Sale Fixed Assets					53200	53299
45	r	Compensation - Loss Of Fixed Assets					53400	53499
46	r	Other					52950	52999
46	r	Other					53300	53399
46	r	Other					53500	59999
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46					

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e	Total Of Lines 49 - 54						
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499

[illegible]

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
	e				1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			