



Catalina Foothills Unified School District #16  
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## **BOARD AGENDA ITEM**

**ITEM NO: 5.2**

**BOARD MEETING DATE:** Tuesday, June 23, 2026

**NEW BUSINESS ITEM:** Adoption of Fiscal Year 2027 Expenditure Budget

**SUBMITTED BY:** Lisa Taetle, Director of Finance

**PRESENTED BY:** Lisa Taetle, Director of Finance

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There have been no changes made to the FY 2027 Expenditure Budget since its presentation and approval at the June 9, 2026 governing board meeting. In accordance with Arizona Revised Statutes §15-905, the final adopted budget figures must align with the previously proposed expenditure limits. Our budget limits are perfectly matched at \$43,613,018 for the Maintenance and Operation Fund and \$11,372,287 for the Unrestricted Capital Fund (DAA).

On June 13, 2026, the state budget package was officially signed into law. This finalized budget provides stable, structural funding that aligns with our current baseline computations. DAA and Free and Reduced-Price Lunch Group B Weight funding will again have existing one-time increases. The District will present our first formal FY 2027 Budget Revision in December to integrate state formula adjustments and actual enrollment counts.

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**RECOMMENDED MOTION: I move the Governing Board adopt the Fiscal Year 2027 Expenditure Budget, as presented.**