

MEMO



To: Alpena County Board of Commissioners
From: Jesse Osmer, Alpena County Administrator
Date: June 23, 2026
Subject: Budget Adjustment

Recommended auditor adjustment to the MMP Fund to complete the Alpena County project contributions for 2025

Increase line item #297-523-581.000 by \$7,300

Transfer:

From:
\$7,300 101-969-995-297 Appropriations/Other County Funds

To:
\$7,300 297-523-581.000 Materials Management Planning

Increase Professional Services expenditure because of the refund that was received by insurance company for fiber repair

Increase line item #101-200-801.000

Transfer:

From:
\$14,190.99 101-200-698-000 Insurance Recovery

To:
\$14,190.99 101-200-801.000 Professional Services